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1967-68 DEPARTMENTAL ALLOCATIONS

UNIVERSITY OF CALIFORNIA

BUDGET FOR CURRENT OPERATIONS

1967-1968 DEPARTMENTAL ALLOCATIONS

UNIVERSITY OF CALIFORNIA

BUDGET FOR CURRENT OPERATIONS

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1967/68

SUMMARY STATEMENTS

			Page
Schedule 1	-	General Summary	1
Schedule 2	-	Estimated Income and Funds Available--1966-67 and 1967-68	2
Schedule 3A	-	Expenditures and Numbers of Positions by Function--1966-67 and 1967-68	4
Schedule 3B	-	Expenditures and Numbers of Positions by Object--1966-67 and 1967-68	5
Schedule 4	-	Summary of Expenditures	7

DETAILED BUDGETS AND SUMMARY OF INCOME AND FUNDS AVAILABLE BY CAMPUS

Summaries 1

Berkeley 101

Davis 201

Irvine 301

California College of Medicine 351

Los Angeles 401

Riverside 501

San Diego 601

San Francisco 701

Santa Barbara 801

Santa Cruz 901

Agricultural Sciences 1001

University Programs and Provisions 1201

University Extension 1101

University-Wide Administration 1301

EXPLANATORY NOTES

The numbers of positions allocated to departmental units are shown on a full-time-equivalent (FTE) basis, i.e., equated to full-time, full-year service. Positions reported for "General Assistance" budgets represent either FTE positions or an approximation based upon the dollars appropriated for part-time assistance.

Salary and wage funds allocated to departmental units include 1967-68 merit increases, promotions, and salary range adjustments approved as of July 1, 1967. Funds remaining in Provisions for merit increases and promotions are subject to allocation at a later date in accordance with University policies.

Budget transfers within major expenditure categories (control points) may be approved by Chancellors, under authority delegated by the President under the date of April 1, 1966. Transfers between campuses or between appropriation categories shall be referred to the President.

SUMMARIES

SCHEDULE 1

GENERAL SUMMARY

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
Educational and General	$240 435 725	$243 442 728	$ 3 007 003
Student Aid	234 517	227 517	-7 000
TOTAL STATE APPROPRIATIONS	240 670 242	243 670 245	3 000 003
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
Student Fees	43 021 908	48 081 408	5 059 500
United States Appropriations	3 793 673	3 793 673	--
Sales and Services-Educational Departments	1 295 274	2 391 591	1 096 317
Organized Activities-Educational Departments	33 200 176	38 531 388	5 331 212
Other Sources	3 619 210	3 685 220	66 010
Gifts and Private Grants	84 000	82 100	-1 900
Endowments (Excluding Student Aid)	4 164 984	4 568 430	403 446
Funds Used as Income	7 844 668	32 294 101	24 449 433
TOTAL EDUCATIONAL AND GENERAL	97 023 893	133 427 911	36 404 018
AUXILIARY ENTERPRISES	30 252 914	33 553 693	3 300 779
STUDENT AID	960 362	1 143 257	182 895
TOTAL AVAILABLE FROM UNIVERSITY SOURCES	128 237 169	168 124 861	39 887 692
TOTAL INCOME AND FUNDS AVAILABLE	$368 907 411	$411 795 106	$42 887 695
EXPENDITURES			
Berkeley	$ 82 125 359	$ 91 407 790	$ 9 282 431
Davis	39 579 304	45 162 166	5 582 862
Irvine	8 580 225	10 782 936	2 202 711
Los Angeles	87 653 876	93 960 763	6 306 887
Riverside	18 163 736	19 107 604	943 868
San Diego	23 602 536	29 620 834	6 018 298
San Francisco	37 100 105	40 132 934	3 032 829
Santa Barbara	22 230 953	25 027 154	2 796 201
Santa Cruz	6 962 796	8 515 819	1 553 023
California College of Medicine	3 240 776	3 253 429	12 653
Agricultural Sciences	11 119 589	10 859 191	-260 398
University Extension	14 017 534	16 010 912	1 993 378
University Programs and Provisions	10 854 639	13 922 746	3 068 107
University-wide Administration	3 675 983	4 030 828	354 845
TOTAL EXPENDITURES	$368 907 411	$411 795 106	$42 887 695

SCHEDULE 2

ESTIMATED INCOME AND FUNDS AVAILABLE—1965–66 AND 1966–67

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$239 733 325	$242 751 828	$ 3 018 503
Student Aid	217 017	217 017	--
Restricted Funds			
Educational and General	702 400	690 900	-11 500
Student Aid	17 500	10 500	-7 000
TOTAL STATE APPROPRIATIONS	240 670 242	243 670 245	3 000 003
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	8 391 766	9 157 535	765 769
Resident Tuition - Medical	430 350	449 786	19 436
All Other	1 279 792	1 799 845	520 053
Sales and Services -Educational Departments	196 650	193 910	-2 740
Organized Activities-Educational Departments	293 000	293 500	500
Other Sources	789 340	813 785	24 445
Total General Funds - Current	11 380 898	12 708 361	1 327 463
Restricted Funds - Current			
United States Appropriations	3 793 673	3 793 673	--
Student Fees			
Incidental Fees	17 369 286	19 496 167	2 126 881
University Extension	13 019 770	14 572 802	1 553 032
Summer Sessions	2 526 944	2 601 273	74 329
All Other	4 000	4 000	--
Sales and Services-Educational Departments	1 098 624	2 197 681	1 099 057
Organized Activities-Educational Departments			
Teaching Hospital	31 378 489	36 652 097	5 273 608
Other	1 528 687	1 585 791	57 104
Gifts and Private Grants	84 000	82 100	-1 900
Other Sources	2 829 870	2 871 435	41 565
Endowments (Excluding Student Aid)	4 164 984	4 568 430	403 446
Total Restricted Funds - Current	77 798 327	88 425 449	10 627 122
Funds Used as Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	7 541 920	24 714 920	17 173 000
Restricted Funds	131 879	1 622 791	1 490 912
Prior Year's General Fund Balances	--	1 465 000	1 465 000
Restricted Fund Balances	170 869	661 390	490 521
Regents' Funds and Reserves	--	3 830 000	3 830 000
TOTAL EDUCATIONAL AND GENERAL	97 023 893	133 427 911	36 404 018
AUXILIARY ENTERPRISES (Restricted Funds)			
Regular Income	29 360 592	32 705 985	3 345 393
Incidental Fees	892 322	847 708	-44 614
STUDENT AID (Endowments)	960 362	1 143 257	182 895
TOTAL UNIVERSITY SOURCES	128 237 169	168 124 861	39 887 692
TOTAL INCOME AND FUNDS AVAILABLE	$368 907 411	$411 795 106	$ 42 887 695

Income Assigned to Campuses		Income for Other Purposes	
1966-67	1967-68	1966-67	1967-68
$219 278 258	$241 578 208	$ 20 455 067	$ 1 173 620
214 017	214 017	3 000	3 000
265 100	315 500	437 300	375 400
17 500	10 500	--	--
219 774 875	242 118 225	20 895 367	1 552 020
8 391 766	9 157 535	--	--
430 350	449 786	--	--
1 279 792	1 799 845	--	--
196 650	193 910	--	--
293 000	293 500	--	--
240 190	301 285	549 150	512 500
10 831 748	12 195 861	549 150	512 500
1 735 272	1 735 272	2 058 401	2 058 401
17 369 286	19 496 167	--	--
--	--	13 019 770	14 572 802
2 526 944	2 601 273	--	--
4 000	4 000	--	--
1 036 124	2 141 681	62 500	56 000
31 378 489	36 652 097	--	--
1 528 687	1 585 791	--	--
45 000	45 000	39 000	37 100
1 347 734	1 312 583	1 482 136	1 558 852
3 258 516	3 450 253	906 468	1 118 177
60 230 052	69 024 117	17 568 275	19 401 332
7 351 864	7 351 864	190 056	17 363 056
131 879	1 622 791	--	--
--	--	--	1 465 000
-128 506	-38 379	299 375	699 769
--	--	--	3 830 000
78 417 037	90 156 254	18 606 856	43 271 657
29 360 592	32 705 985	--	--
892 322	847 708	--	--
794 840	939 509	165 522	203 748
109 464 791	124 649 456	18 772 378	43 475 405
$329 239 666	$366 767 681	$ 39 667 745	$ 45 027 425

SCHEDULE 3 A

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$146,786 815	$166 691 255	$19 904 440
Summer Session	2 581 735	2 743 719	161 984
Organized Activities-Hospitals and Clinics	40 964 908	44 698 025	3 733 117
Organized Activities-Other	2 977 392	2 887 397	-89 995
Organized Research	21 395 479	19 866 029	-1 529 450
Libraries	17 443 436	20 022 025	2 578 589
Extension and Public Service	24 985 297	26 997 927	2 012 630
Maintenance and Operation of Plant	22 492 747	23 675 394	1 182 647
General Administration	14 095 157	15 909 592	1 814 435
Student Services	16 102 782	17 525 807	1 423 025
Staff Benefits	21 166 220	23 273 671	2 107 451
Institutional Services and General Expense	7 375 016	7 935 392	560 376
Provisions for Allocation	6 539 632	11 997 410	5 457 778
Budgetary Savings	-7 481 023	-7 387 241	93 782
TOTAL EDUCATIONAL AND GENERAL	337 425 593	376 836 402	39 410 809
AUXILIARY ENTERPRISES	30 286 939	33 587 930	3 300 991
STUDENT AID	1 194 879	1 370 774	175 895
TOTAL EXPENDITURES	$368 907 411	$411 795 106	$42 887 695
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	13 301.46	14 374.70	1 073.24
Summer Sessions	316.23	324.29	8.06
Organized Activities-Hospitals and Clinics	4 789.03	5 090.08	301.05
Organized Activities-Other	348.50	363.92	15.42
Organized Research	1 485.29	1 509.73	24.44
Libraries	1 605.79	1 790.66	184.87
Extension and Public Service	2 103.56	2 132.94	29.38
Maintenance and Operation of Plant	2 634.51	2 644.75	10.24
General Administration	1 794.84	1 959.29	164.45
Student Services	1 596.89	1 708.60	111.71
Institutional Services and General Expense	1 642.21	1 765.16	122.95
Provisions for Allocation	8.00	3.23	-4.77
TOTAL EDUCATIONAL AND GENERAL	31 626.31	33 667.35	2 041.04
AUXILIARY ENTERPRISES	1 678.20	1 831.90	153.70
TOTAL NUMBER OF POSITIONS	33 304.51	35 499.25	2 194.74

SCHEDULE 3 B

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$120 354 819	$136 824 716	$16 469 897
Nonacademic Salaries	94 022 570	106 541 741	12 519 171
General Assistance	57 154 109	61 930 687	4 776 578
Total Salaries and Wages	271 531 498	305 297 144	33 765 646
Supplies and Expense	80 900 197	88 279 025	7 378 828
Equipment and Facilities	10 862 699	11 182 873	320 174
Special Items	88 133 441	93 561 216	5 427 775
Less Recharges to Other Departments	-82 520 424	-86 525 152	-4 004 728
TOTAL EXPENDITURES	$368 907 411	$411 795 106	42 887 695
NUMBER OF POSITIONS			
Academic Salaries	9 907.67	10 544.84	637.17
Nonacademic Salaries	13 085.61	13 816.88	734.27
General Assistance	10 311.23	11 137.53	826.30
TOTAL NUMBER OF POSITIONS	33 304.51	35 499.25	2 197.74

EXPENDITURES

SCHEDULE 4

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	College of Agriculture			
400300	Dean-College of Agriculture	$ 81,609	$ 86,126	$ 4,517
400305	Agricultural Biochemistry	45,607	49,459	3,852
400310	Agricultural Economics	496,535	510,240	13,705
400320	Agricultural Operations	73,972	76,642	2,670
400337	Cell Physiology	101,634	106,338	4,704
400340	Entomology and Parasitology	174,478	188,862	14,384
400342	Biological Control	249,481	262,016	12,535
400344	Entomology and Acarology	575,244	615,711	40,467
400348	Parasitology	49,995	54,111	4,116
400349	Parasitology Mosquito Control - Fresno	7,710	87,223	79,513
400350	Genetics	259,906	272,525	12,619
400355	Giannini Foundation	75,663	81,068	5,405
400370	Nutritional Sciences	473,935	503,273	29,338
400375	Plant Pathology	433,634	454,645	21,011
400380	Poultry Husbandry	230,169	239,595	9,426
400385	Soils and Plant Nutrition	555,328	565,005	9,677
400395	University Herbarium	13,088	13,616	528
	Total College of Agriculture	3,897,988	4,166,455	268,467
	School of Business Administration			
400910	Dean - School of Business Administration	83,455	104,205	20,750
400920	Business Administration	1,158,058	1,270,687	112,629
	Total School of Business Administration	1,241,513	1,374,892	133,379
	College of Chemistry			
401210	Dean - College of Chemistry	55,214	55,284	70
401220	Chemical Engineering	409,464	458,481	49,017
401230	Chemistry	983,564	1,052,085	68,521
401240	Chemical Engineering Services	918,039	1,054,176	136,137
	Total College of Chemistry	2,366,281	2,620,026	253,745
401510	School of Criminology	239,045	264,206	25,161
	School of Education			
402110	Dean - School of Education	64,242	72,999	8,757
402120	Education	844,915	925,580	80,665
402170	Education - Supervised Teaching	509,609	542,282	32,673
	Total School of Education	1,418,766	1,540,861	122,095
	College of Engineering			
402402	Dean - College of Engineering	277,034	293,338	16,304
	Civil Engineering			
402416	General Services	53,854	57,194	3,340
402418	Hydraulic and Sanitary	344,102	365,725	21,623
402420	Structural	582,941	634,663	51,722
402424	Transportation	330,294	361,314	31,020
402426	Electrical Engineering	1,161,460	1,222,658	61,198
402442	Industrial Engineering	260,014	279,095	19,081
	Mechanical Engineering			
402447	Aeronautical Sciences	255,789	273,587	17,798
402449	General Service	111,274	130,666	19,392
402451	Thermal Systems	388,009	416,134	28,125

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
402454	Applied Mechanics	$ 242,358	$ 260,727	$ 18,369
402455	Mechanical Design	406,224	442,837	36,613
402456	Mineral Technology	472,984	517,352	44,368
402465	Naval Architecture	85,174	89,580	4,406
402468	Nuclear Engineering	286,061	304,764	18,703
	Total College of Engineering	5,257,572	5,649,634	392,062
	College of Environmental Design			
402610	Dean - College of Environmental Design	67,536	69,133	1,597
402611	Photographic Laboratory	10,010	12,148	2,138
402620	Architecture	646,077	715,787	69,710
402621	Architecture-Experimental Laboratory	3,112	3,292	180
402630	City and Regional Planning	217,942	250,499	32,557
402635	Design	273,122	293,535	20,413
402640	Landscape Architecture	206,749	229,613	22,864
	Total College of Environmental Design	1,424,548	1,574,007	149,459
403210	School of Forestry	465,969	493,044	27,075
403620	School of Law	1,026,704	1,106,482	79,778
403621	Law Library	260,448	270,558	10,110
	Total School of Law	1,287,152	1,377,040	89,888
	College of Letters and Science			
403802	Dean - College of Letters and Science	272,589	326,426	53,837
403805	Aerospace Studies	17,219	17,795	576
403808	American Studies	19,180	20,032	852
403820	Anthropology	506,148	556,271	50,123
403827	Art	563,451	628,209	64,758
403833	Astronomy	231,251	252,909	21,658
403840	Bacteriology	230,068	258,558	28,490
403843	Biochemistry	432,990	464,547	31,557
403844	Biology	6,575	13,787	7,212
403846	Botany	437,881	479,813	41,932
403849	Botanical Gardens	150,656	162,340	11,684
403852	Herbarium	99,863	103,809	3,946
403880	Classics	255,058	272,493	17,435
403882	Comparative Literature	144,817	167,656	22,839
403884	Contemporary Natural Science	5,157	5,409	252
403885	Demography	--	6,750	6,750
403886	Dramatic Art	248,625	281,536	32,911
403890	Economics	720,330	763,462	43,132
403893	Electron Microscope Laboratory	44,882	46,364	1,482
403896	English	1,265,634	1,356,696	91,062
403908	Franch	567,899	601,219	33,320
403911	Geography	211,382	237,558	26,176
403915	Geology and Geophysics	440,828	448,667	7,839
403936	Sum Field Course	7,500	7,500	--
403940	German	470,858	511,268	40,410
403950	History	1,073,751	1,170,900	97,149
403953	Italian	245,054	262,741	17,687
403956	Journalism	136,727	136,058	-669
403958	Language Laboratory	97,117	115,987	18,870
403959	Linguistics	217,960	240,931	22,971
403962	Mathematics	1,424,122	1,551,057	126,935
403963	Mathematics	1,500	1,500	--

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
403965	Military Science	$ 44,815	$ 45,893	$ 1,078
403967	Molecular Biology	241,507	260,556	19,049
403978	Music	488,614	522,799	34,185
403984	Naval Science	7,949	8,405	456
403987	Near Eastern Languages	224,522	255,125	30,603
403990	Oriental Languages	224,882	244,457	19,575
403993	Paleontology	187,592	188,515	923
403996	Philosophy	429,514	462,442	32,928
404004	Physical Education-Men	263,949	302,552	38,603
404006	Physical Education-Women	161,050	180,720	19,670
404010	Physics	1,588,999	1,738,338	149,339
404015	Medical Physics	126,129	134,151	8,022
404018	Physiology and Anatomy	381,290	418,791	37,501
404024	Political Economy	1,856	1,989	133
404027	Political Science	886,750	967,695	80,945
404029	American Institutions	14,545	14,545	--
404036	Psychology	980,027	1,041,169	61,142
404042	Scandinavian Languages	120,094	131,089	10,995
404045	Slavic Languages	239,414	256,724	17,310
404048	Social Science Integrated Course	90,097	94,565	4,468
404051	Sociology	564,032	623,567	59,535
404057	Spanish and Portuguese	379,708	413,928	34,220
404060	Speech	527,766	559,545	31,779
404063	Statistics	462,734	507,992	45,258
404070	Subject A	88,407	96,058	7,651
404095	Zoology	807,346	848,673	41,327
	Total College of Letters and Science	20,080,660	21,790,531	1,709,871
404320	School of Librarianship	245,203	283,276	38,073
405420	School of Optometry	198,879	210,093	11,214
405920	School of Public Health	868,227	908,590	40,363
406820	School of Social Welfare	609,245	644,344	35,099
407630	Educational Television	81,341	92,686	11,345
407635	Federal Contract-Grant Administration	--	229,824	229,824
407640	Instructional Use of Computers	150,000	150,000	--
407655	Laboratory Costs	--	--	--
407660	Repairs - Alteration - Moving	54,005	54,005	--
407692	Provision for Academic Staff - Upgradings	133,788	145,510	11,722
407693	Provision for Academic Staff - Unallocated	649,474	4,119,019	3,469,545
407695	Regents Professorships and Lectureships	26,500	26,500	--
407696	Provision for Replacement of Obsolete Laboratory Equipment	17,226	19,726	2,500
407698	Provision for Removal Expense	59,000	95,400	36,400
407699	Provision for Sabbatical Leave Replacement	35,000	35,000	--
409400	Graduate Division	393,254	410,410	17,156
409898	Provision for Reclassification	--	54,583	54,583
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	41,200,636	48,329,662	7,129,026
	SUMMER SESSION			
409900	Instruction Control	905,702	905,702	--
409901	Administration Control	68,905	68,905	--
409902	Service and Maintenance Control	29,828	29,828	--
409945	Education - Demonstration School S	62,500	62,500	--

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
409962	Law	$ 11,460	$ 11,460	$ --
409969	Optometry	3,500	3,500	--
409993	Subject A	5,250	5,250	--
409997	Educational-Summer Program for Teaching	68,000	68,000	--
409998	Director of Provision for Contingencies	30,000	30,000	--
	TOTAL SUMMER SESSION	1,185,145	1,185,145	--
	ORGANIZED ACTIVITIES			
	College of Agriculture			
430372	Nutritional Sciences - Institutional Management Laboratory	13,130	13,130	--
	College of Chemistry			
431250	Liquid Air	5,000	--	-5,000
431280	Stores	--	--	--
	Total College of Chemistry	5,000	--	-5,000
	School of Education			
432140	Field Service Center	27,603	27,983	380
432180	University Elementary School	43,941	43,578	-363
	Total School of Education	71,544	71,561	17
	College of Engineering			
	Engineering Research Services			
432434	California Highway Patrol	150,000	150,000	--
432438	Service to Industries	45,000	60,000	15,000
432471	Photographic Laboratory	--	--	--
432488	Engineering Research Services	--	--	--
432491	Stores	--	--	--
	Total College of Engineering	195,000	210,000	15,000
	College of Letters and Science			
434036	Psychology Clinic	8,400	8,400	--
	School of Optometry			
435430	Optometry Clinic	135,000	120,000	-15,000
437692	Provision for Academic Staff - Upgradings	-472	288	760
439898	Provision for Reclassification	--	588	588
	TOTAL ORGANIZED ACTIVITIES	427,602	423,967	-3,635
	ORGANIZED RESEARCH			
	College of Agriculture			
440305	Agricultural Biochemistry	8,720	8,720	--
440310	Agricultural Economics	61,416	61,416	--
	Entomology and Parasitology			
440342	Biological Control	49,389	53,404	4,015
440344	Entomology and Acarology	46,880	46,880	--
440348	Parasitology	16,885	20,300	3,415
440350	Genetics	4,867	4,867	--
440370	Nutritional Sciences	12,069	12,069	--

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
440372	Nutritional Sciences Research - Institute of Marine Research	$ 55,886	$ 60,051	$ 4,165
440375	Plant Pathology	34,263	34,263	--
440385	Soils and Plant Nutrition	32,960	32,960	--
	Total College of Agriculture	323,335	334,930	11,595
	School of Business Administration			
440925	Center for Research in Management Science	33,660	34,360	700
440930	Management Science Laboratory	--	--	--
	Total School of Business Administration	33,660	34,360	700
	College of Chemistry			
441250	Chemical Biodynamics Laboratory	1,777	2,929	1,152
	School of Education			
442120	Education Research	18,338	18,338	--
	College of Engineering			
442410	Engineering Research - General Services	196,752	203,402	6,650
442427	Electronics Research Laboratory	52,357	58,517	6,160
442482	Sanitary Research	148,363	153,962	5.599
442490	Institute for Transportation and Traffic Engineering	478,498	498,329	19,831
442492	Sea Water Conversion Laboratory	6,900	7,525	625
	Total College of Engineering	882,870	921,735	38,865
	College of Environmental Design			
442653	Institute for Urban and Regional Development	36,138	37,372	1,234
442654	Center for Planning and Development Research	45,261	48,435	3,174
442655	Center for Real Estate and Urban Economics	63,000	56,000	-7,000
	Total College of Environmental Design	144,399	141,807	-2,592
	School of Forestry			
443210	School of Forestry Research	69,109	69,109	--
443211	Forestry Research - Whitakers Forest	13,178	13,598	420
443220	Forest Products Laboratory	392,103	408,136	16,033
	Total School of Forestry	474,390	490,843	16,453
	College of Letters and Science			
443822	Anthropology - Archaeological Research Facility	17,838	18,150	312
443836	Astronomy Research - Radio Astronomy Laboratory	157,762	165,420	7,658
443852	Botany Research - Jepson Herbarium	22,500	24,750	2,250
443868	Institute of Governmental Studies	335,905	342,074	6,169
443905	Experimental Phonetics Research	366	392	26
443933	Geology and Geophysics - Seismology Maintenance	98,459	102,215	3,756
443952	Institute of Human Learning	25,965	27,045	1,080
443959	Linguistics Research	10,000	10,000	--
443960	Dialect	3,663	3,663	--
443968	Museum of Anthropology	162,223	172,031	9,808

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
443971	Museum of Paleontology	$ 162,218	$ 170,790	$ 8,572
443974	Museum of Vertebrate Zoology	227,394	247,323	19,929
443975	Hastings	2,627	--	-2,627
443976	Wildlife Fishing	52,490	53,729	1,239
443994	Institute of Personality Assessment and Research	90,593	95,757	5,164
444044	Scientific Photographic Laboratory	19,592	20,852	1,260
444086	Virus Laboratory	295,060	308,364	13,304
	Total College of Letters and Science	1,684,655	1,762,555	77,900
444330	Institute of Library Research	26,727	26,391	-336
445420	Optometry Research	32,289	33,138	849
	School of Public Health			
445921	Mosquito Research	33,687	35,083	1,396
445922	Mosquito Control - Encephalitis Research	60,428	61,516	1,088
	Total School of Public Health	94,115	96,599	2,484
447635	Federal Contract and Grant Administration	--	198,809	198,809
447660	Repairs-Alterations-Moving	20,000	20,000	--
447692	Provision for Academic Staff - Upgradings	2,323	388	-1,935
447693	Provision for Academic Staff - Unallocated	--	-906,463	-906,463
449405	Institute of Basic Research in Science	310,372	333,327	22,955
449470	Business and Economic Research Institute	92,436	95,376	2,940
449475	Center Higher Education Study	28,268	29,072	804
449480	Computer Center	--	--	--
449485	Computer Research	232,704	239,055	6,351
449490	Institute of Human Development	209,804	219,428	9,624
449492	Institute of Development - Child Study center	72,390	77,588	5,198
449495	Institute of Industrial Relations	315,364	325,828	10,464
449496	Institute of Industrial Relations	49,410	54,023	4,613
449775	Center for Law and Society	8,712	9,024	312
	International Studies Institute			
449500	Institute of International Studies General	287,910	313,532	25,622
449508	East Asia Studies	9,795	10,269	474
449512	Center for Chinese Studies	17,495	17,551	56
449516	Center for Japanese Studies	5,772	6,060	288
449520	Latin American Center	8,516	8,828	312
449524	Center for Slavic Studies	28,870	30,082	1,212
449528	Center for South Asia Studies	8,190	8,178	-12
449560	The Bodega Marine Laboratory	60,519	60,379	-140
449570	Radiation Laboratory	32,600	32,600	--
449573	Radiation Laboratory - Medical Physics	16,317	18,483	2,166
449580	Space Science Laboratory	67,582	70,919	3,337
449581	Space Science Laboratory Services	--	--	--
449590	White Mountain Research Station	37,912	39,784	1,872
	Total International Studies Institute	581,478	616,665	35,187

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
	Social Sciences Institute			
	Institute of Social Sciences			
449600	Unallocated	$ 34,644	$ 35,083	$ 439
449605	Director's Office	18,572	18,170	-402
449615	Survey Research Center	54,321	55,155	834
449616	Survey Research Center - Data Processing	--	--	--
	Total Social Science Institute	107,537	108,408	871
449898	Provision for Reclassification	--	16,994	16,994
453860	Cancer Research - Genetics Laboratory	85,901	89,271	3,370
500001	Travel Expense - Research	107,843	111,763	3,920
500005	Research Committee - Unallocated	543,134	565,465	22,331
534001	Tropical Biogeographic Research - Unallocated	9,000	9,000	--
550000	Humanities Research Professorship Program	80,000	145,000	65,000
	TOTAL ORGANIZED RESEARCH	6,573,231	6,221,646	-351,585
	LIBRARIES			
602000	Bancroft Library	215,436	231,270	15,834
602010	Binding	14,730	15,430	700
602020	Books	30,309	30,362	53
602040	Microfilm Project	16,000	16,000	--
602060	Regional Oral History Office	15,794	16,034	240
603000	General	2,908,141	3,195,828	287,687
603002	Librarians - Merits and Promotions	--	--	--
603005	Binding	190,801	190,801	--
603010	Books	722,413	749,518	27,105
603020	Microfilming Project	6,000	6,000	--
603031	Music Books	2,500	2,500	--
603040	Rental Service	18,500	18,464	-36
605000	International House	550	589	39
606000	A. F. Morrison Memorial Library	24,351	21,567	-2,784
607692	Provision for Academic Staff - Upgradings	21,590	28,654	7,064
609898	Provision for Reclassification	--	9,576	9,576
	TOTAL LIBRARIES	4,187,115	4,532,593	345,478
	CAMPUS PUBLIC SERVICE			
623630	School of Law - Law Review	38,120	39,004	884
623978	Music - Concerts	5,500	5,500	--
627605	Art Center Program	156,401	225,822	69,421
627610	Arts and Lectures	281,205	289,624	8,419
627635	Counseling Service	10,000	10,000	--
627650	E. O. Lawrence Memorial Hall - Science	90,149	102,233	12,084
627655	Lectures - Graduate Division Control	19,113	20,478	1,365
629898	Provision for Reclassification	--	276	276
	TOTAL CAMPUS PUBLIC SERVICE	600,488	692,937	92,449

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
	MAINTENANCE AND OPERATION OF PLANT			
641000	Building Maintenance	$ 1,215,214	$ 1,155,546	$ -59,668
641077	Richmond Field Station	47,516	47,516	--
642000	Gounds Maintenance	617,655	573,227	-44,428
642077	Richmond Field Station	61,777	58,777	-3,000
642200	House Maintenance - Chancellor	4,500	4,500	--
642300	House Maintenance - President	15,164	10,000	-5,164
642500	Janitorial Service	1,831,471	1,701,030	-130,441
642577	Richmond Field Station	71,276	68,276	-3,000
645000	Plant Service	4,500	4,500	--
645077	Richmond Field Station	6,057	6,057	--
645500	Police	323,316	324,168	852
645577	Richmond Field Station	54,846	54,846	--
646000	Refuse Disposal	135,310	145,609	10,299
646077	Richmond Field Station	7,650	7,150	-500
646200	Rental Expense	4,000	4,000	--
647000	Steam	434,937	463,510	28,573
647500	Superintendence	205,232	210,395	5,163
647577	Richmond Field Station	72,181	72,105	-76
648000	Utilities	871,345	967,029	95,684
648077	Richmond Field Station	79,767	76,224	-3,543
649400	Major Repairs and Alterations - Miscellaneous	309,653	247,490	-62,163
649898	Provision for Reclassification	--	1,812	1,812
	TOTAL MAINTENANCE AND OPERATION OF PLANT	6,373,367	6,203,767	-169,600
	GENERAL ADMINISTRATION			
661500	Chancellors Office	437,448	491,407	53,959
661550	Chancellors Office - Contract and Grant Administration	11,011	9,487	-1,524
661700	Accounting Office	792,860	859,094	66,234
661900	Administrative Travel	37,500	42,500	5,000
662200	Architects and Engineers	57,075	58,215	1,140
662210	Building Program Clearing Account	--	--	--
662500	Budget Committee	20,466	25,944	5,478
663000	Buildings and Campus Development Committee	6,270	6,504	234
663200	Business and Finance Officer	35,496	38,824	3,328
	Business Officer			
663500	Business Manager	63,137	66,339	3,202
663537	Cashier	109,706	119,651	9,945
663547	Inventory	77,798	79,994	2,196
663570	Purchasing	240,731	256,417	15,686
664000	Campus Research Office	81,971	83,303	1,332
665200	Miscellaneous Expense	10,316	14,125	3,809
666000	Office - Institutional Research	100,913	118,528	17,615
666500	Personnel Office	230,625	265,900	35,275
667635	Federal Contract and Grant Administration	--	46,654	46,654
669898	Provision for Reclassification	--	10,407	10,407
	TOTAL GENERAL ADMINISTRATION	2,313,323	2,593,293	279,970

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT SERVICES			
680500	Admissions Office	$ 294,347	$ 351,714	$ 57,367
680800	Chancellors Fund - Special Student Activities	93,032	105,436	12,404
680900	Chancellors Office - special Projects	3,775	3,775	--
681000	Counseling Center	245,472	317,763	72,291
681500	Dean of Students	426,264	446,242	19,978
681520	Residence Hall Program	119,599	119,599	--
681525	Supervisor Housing Service	121,609	123,475	1,866
681570	Special Services	75,221	99,231	24,010
681600	Educational Placement	135,599	152,466	16,867
686000	Public Ceremonies	49,103	49,103	--
686500	Readers for Blind Students	500	500	--
686550	Recreational Facilities	171,071	178,589	7,518
686560	Recreation - Strawberry Canyon Maintenance	27,126	51,503	24,377
686700	Registrars Office	610,592	671,452	60,860
687500	Student and Alumni Placement Center	239,146	257,027	17,881
	Student Health Service			
688100	Administration and General - Control	280,950	281,826	876
688113	Administration and General - Administrator	--	600	600
688200	Hospital Care - Control	1,162,655	1,164,395	1,740
688300	Household and Property - Control	191,096	191,096	--
688400	Physicians Service	741,682	741,682	--
689200	Subject A - Junior College Examinations	8,515	8,515	--
689500	Undergraduate Scholarships Administration	49,755	52,621	2,866
689898	Provision for Reclassification	--	15,456	15,456
	TOTAL STUDENT SERVICES	5,047,109	5,384,066	336,957
	STAFF BENEFITS			
701201	Group Health and Life Insurance Contributions	313,000	317,900	4,900
702000	UCRS - Regents' Contributions	2,726,420	3,407,269	680,849
705000	SERS - Regents' Matching Contributions	854,000	924,600	70,600
706000	Regents' Contributions Tax Sheltered Annunity	667,560	684,860	17,300
708000	OASDI - Regents' Contribution	190,600	230,000	39,400
	TOTAL STAFF BENEFITS	4,751,580	5,564,629	813,049
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720100	Academic Senate Committee Educational Policy	3,566	3,566	--
720200	Academic Senate Secretariat	54,440	63,404	8,964
	Business Office			
721007	Alumni Record Bureau	23,000	23,000	--
721013	Central Steno Bureau	6,756	5,028	-1,728
721023	Equipment Staging Facility	--	--	--
721050	Mail and Messenger Service	109,485	136,493	27,008
721052	Mailing Room - Current	--	--	--
721056	Microscope Pool Operation	--	--	--
721057	Microscope Pool Replacement and Addition	30,000	30,000	--
721066	Office Furniture Pool	73,790	115,500	41,710

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
721067	Office Machine Pool - Current	$ --	$ --	$ --
721072	Receiving	92,233	94,201	1,968
721080	Storehouse - Current	--	--	--
721085	Telephone and Telegraph	--	--	--
721087	TV Equipment Pool	--	--	--
721090	UC Garage - Current	--	--	--
721310	Teaching Excellence Awards	314	336	22
721500	Danziger Annuity	3,000	3,000	--
722000	Environmental Health and Safety	193,428	211,730	18,302
725200	Library Photographic Service	139,069	147,069	8,000
726500	Public Information Office	101,299	97,276	-4,023
726600	Publications	187,826	198,946	11,120
726650	International Visitors Program	25,060	27,588	2,528
727635	Federal Contract - Grant Administration	--	26,243	26,243
727900	Rosalie M. Stern Award	1,108	1,187	79
729898	Provision for Reclassification	--	1,621	1,621
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	1,044,374	1,186,188	141,814
	AUXILIARY ENTERPRISES			
760000	Student Housing and Feeding Operation	4,525,302	4,778,460	253,158
761600	Bodega Housing & Feeding Operation	11,900	11,900	--
761900	Student Center Cafeteria	1,505,000	1,430,000	-75,000
765000	Intercollegiate Athletics	929,700	998,200	68,500
766900	Intercollegiate Athletics - Support	303,259	306,837	3,578
767100	Parking System Group A	430,000	480,000	50,000
768100	Strawberry Canyon	35,000	45,800	10,800
	TOTAL AUXILIARY ENTERPRISES	7,740,161	8,051,197	311,036
	STUDENT AID			
781000	Undergraduate Scholarships	173,659	202,952	29,293
781002	Matched Scholarships	200	200	--
781004	Non-Resident Scholarships	3,500	3,500	--
781005	University Scholarships	20,850	20,850	--
782000	Graduate Scholarships	142,681	153,714	11,033
782002	Matching Fellowships	750	750	--
782006	Fellowship-First Year	6,400	6,400	--
782007	University Fellowships	37,200	37,200	--
782010	Graduate or Undergraduate Scholarships	193,556	243,983	50,427
783000	Prizes	14,519	15,491	972
784000	Miscellaneous Student Aid	14,784	14,707	-77
784545	Graduate - Business and Economics Research	10,000	10,000	--
784597	Graduate - United Nations	600	600	--
	TOTAL STUDENT AID	618,699	710,347	91,648

BERKELEY

Account Number		1966-67	1967-68	Increase or Decrease
	PROVISIONS FOR ALLOCATION			
800510	Provision for Contingencies - Chancellor	$ 180,100	$ 180,100	$ --
801080	Provision for Repairs - Alterations - Moving	10,000	10,000	--
801508	Provision for Academic Merits and Promotions	1,150	37,727	36,577
801512	Periodic Pay Increase - Anniversary	--	88,081	88,081
801531	Provision for Range Adjustment - Current	--	20	20
802002	Budgetary Savings	-2,345,000	-2,116,800	228,200
802501	Endowment Income - Unallocated	272,605	335,552	62,947
802504	Provision for Student Services Program	-71,127	149,360	220,487
802505	Provision for Student Services Program	1,277,665	933,070	-344,595
802600	Provision for Summer Quarter	737,136	842,703	105,567
802601	Provision for Summer Quarter - Budgetary Savings	--	-131,460	-131,460
	TOTAL PROVISIONS FOR ALLOCATION	62,529	328,353	265,824
	TOTAL BERKELEY CAMPUS	$82,125,359	$91,407,790	$ 9,282,431

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	College of Agriculture			
400300	Dean's Office	$ 174,913	$ 158,459	$ -16,454
400304	Agricultural Botany	104,021	109,442	5,421
400308	Agricultural Economics	367,048	338,610	-28,438
400310	Agriculture - Unallocated	38,332	731,222	692,890
400312	Applied Behavioral Sciences	140,920	116,076	-24,844
400316	Agricultural Engineering	532,521	508,834	-23,687
400320	Agricultural Practices	62,043	64,319	2,276
400322	Agricultural Zoology	33,512	28,556	-4,956
400324	Agronomy	822,820	770,983	-51,837
400332	Animal Science	810,679	760,678	-50,001
400335	Animal Physiology	122,507	136,591	14,084
400338	Biochemistry and Biophysics	267,195	271,525	4,330
400339	Consumer Sciences	137,526	90,636	-46,890
400342	Entomology	490,091	496,994	6,903
400348	Food Science and Technology	801,999	811,692	9,693
400360	Genetics	116,633	122,651	6,018
400363	Home Economics	46,265	--	-46,265
400371	Landscape Horticulture	274,545	274,411	-134
400376	Nutrition	160,709	167,997	7,288
400377	Nematology	191,400	204,748	13,348
400378	Plant Pathology	532,310	555,604	23,294
400382	Pomology	805,831	815,029	9,198
400385	Poultry Husbandry	476,622	477,032	410
400390	Soils and Plant Nutrition	390,632	384,034	-6,598
400394	Vegetable Crops	615,663	621,989	6,326
400398	Viticulture and Enology	501,147	529,444	28,297
400399	Water Science and Engineering	473,183	477,529	4,346
	Total College of Agriculture	9,491,067	10,025,085	534,018
	College of Engineering			
402400	Dean - College of Engineering	98,170	119,711	21,541
402405	Agricultural Engineering	31,686	34,756	3,070
402410	Applied Sciences	176,904	183,095	6,191
402412	Applied Science Computer Facility	43,042	33,892	-9,150
402415	Chemical Engineering	95,432	105,016	9,584
402420	Civil Engineering	171,612	218,563	46,951
402425	Electrical Engineering	168,753	208,077	39,324
402430	Electronic Engineering General Service	33,647	34,559	912
402440	Mechanical Engineering General Service	69,702	73,650	3,948
402450	Mechanical Engineering	230,618	267,866	37,248
402499	Engineering - Unallocated	--	28,650	28,650
	Total College of Engineering	1,119,566	1,307,835	188,269
403600	School of Law	196,355	260,955	64,600
	College of Letters and Science			
404000	Letters and Science - Dean's Office	122,894	150,871	27,977
404008	Anthropology	188,205	208,829	20,624
404012	Art	281,396	298,532	17,136
404016	Bacteriology	263,305	284,294	20,989
404020	Botany	430,996	481,802	50,806

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
404024	Chemistry	$ 648,471	$ 700,104	$ 51,633
404026	Dramatic Art	147,537	157,222	9,685
404028	Economics	214,559	246,866	32,307
404032	Education	202,961	217,829	14,868
404036	English	498,291	539,707	41,416
404038	French and Italian	216,397	238,143	21,746
404042	Geography	91,378	99,252	7,874
404044	Geology	168,119	197,519	29,400
404046	German and Russian	188,488	216,456	27,968
404048	History	431,037	473,928	42,891
404050	Language Laboratory	5,832	5,832	--
404052	Mathematics	505,127	553,138	48,011
404056	Military Science	26,040	27,390	1,350
404060	Music	123,147	141,332	18,185
404064	Philosophy	113,137	135,823	22,686
404068	Physical Education	264,865	290,046	25,181
404072	Physics	388,057	435,709	47,652
404076	Political Science	289,948	317,327	27,379
404080	Psychology	268,876	295,781	26,905
404082	Rhetoric	72,672	79,236	6,564
404084	Sociology	191,594	204,479	12,885
404086	Spanish and Classics	202,592	233,726	31,134
404088	Subject A	83,999	87,659	3,660
404092	Zoology	503,011	535,175	32,164
404099	Letters and Science - Unallocated	--	72,661	72,661
	Total College of Letters and Science	7,132,931	7,926,668	793,737
404900	School of Medicine	533,526	1,627,078	1,093,552
	School of Veterinary Medicine			
407200	Dean's Office	161,469	193,385	31,916
407206	Central Services	44,527	45,847	1,320
407208	Experimental Animal Resources	113,501	120,401	6,900
407210	Anatomy	137,934	150,052	12,118
407230	Clinical Pathology	164,145	175,941	11,796
407240	Clinical Sciences	537,542	559,107	21,565
407245	Epidemiology and Preventive Medicine	248,330	263,351	15,021
407250	Microbiology	257,646	268,762	11,116
407260	Pathology	169,620	177,588	7,968
407270	Physiological Sciences	341,740	355,104	13,364
407299	Veterinary Medicine - Unallocated	--	123,057	123,057
	Total School of Veterinary Medicine	2,176,454	2,432,595	256,141
407605	Alumni Lectureship in Life Sciences	2,411	3,241	830
407610	Dean Graduate Division	95,001	112,672	17,671
407615	Instructional Use of Computers	63,069	63,069	--
407620	Educational Television	77,130	81,681	4,551
407625	Federal Contract and Grant Administration	--	--	--
407630	Laboratory Costs	--	--	--
407670	Instructional Use of Microscopes	100,036	47,790	-52,246
407687	Provision for Academic Upgradings - Agricultural Sciences	--	44,794	44,794
407688	Provision for Academic Upgradings - Health Sciences	--	31,025	31,025
407689	Provision for Academic Upgradings - All Other	18,657	43,386	24,729

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
407693	Provision for Academic Staff - Unallocated	$ 409,681	$ 358,290	$ -51,391
407695	Regents Professorships and Lectureships	12,500	12,500	--
407698	Provision for Removal Expense	25,000	46,000	21,000
407699	Provision for Sabbatical Leave Replacement	40,000	45,000	5,000
409898	Provision for Reclassification	--	39,544	39,544
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	21,493,384	24,509,208	3,015,824
	SUMMER SESSION			
409900	Instruction	65,800	94,000	28,200
409901	Administration	8,025	10,225	2,200
409902	Service and Maintenance	3,400	4,000	600
409997	Director - Provision for Contingencies	6,600	10,125	3,525
	TOTAL SUMMER SESSION	83,825	118,350	34,525
	ORGANIZED ACTIVITIES			
	School of Veterinary Medicine			
427240	Veterinary Medicine - Teaching Hospital	400,520	438,881	38,361
429898	Provision for Reclassification	--	1,498	1,498
	College of Agriculture			
430337	Animal Husbandry - Livestock Feeding Trials	222,700	254,700	32,000
430363	Nursery School	2,400	4,800	2,400
	Total College of Agriculture	225,100	259,500	34,400
	College of Letters and Science			
434026	Dramatic Art Productions	24,857	33,722	8,865
434068	Intercollegiate Athletics	72,921	84,093	11,172
	Total College of Letters and Science	97,778	117,815	20,037
	TOTAL ORGANIZED ACTIVITIES	723,398	817,694	94,296
	ORGANIZED RESEARCH			
	College of Agriculture			
440304	Agricultural Botany Research	14,900	14,900	--
440308	Agricultural Economics Research	25,000	25,000	--
440310	Agriculture Experiment Station - Agriculture - Unallocated	--	-300,000	-300,000
440316	Agricultural Engineering Research	42,986	47,536	4,550
440321	Agricultural Toxicology and Residue Research Laboratory	276,661	291,245	14,584
440322	Agricultural Zoology Research	5,000	5,000	--
440324	Agronomy Research	66,899	66,899	--
440326	Agronomy Grasses Research	31,878	34,155	2,277
440332	Animal Science Research	32,100	32,100	--
440334	Animal Husbandry Animal Breeding Research	33,268	36,083	2,815
440335	Animal Physiology Research	10,600	10,600	--
440338	Biochemistry and Biophysics Research	14,000	14,000	--
440339	Consumer Sciences Research	11,040	11,040	--

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
440340	Electron Microscope Laboratory	$ 32,238	$ 34,122	$ 1,884
440342	Entomology Research	31,403	55,063	23,660
440348	Food Science and Technology Research	24,116	24,116	--
440360	Genetics Research	6,126	6,126	--
440371	Environmental Horticulture Research	7,500	7,500	--
440376	Nutrition Research	9,300	9,300	--
440377	Nematology Research	9,965	9,965	--
440378	Plant Pathology Research	40,180	40,180	--
440382	Pathlogy Research	35,752	35,752	--
440385	Poultry Husbandry Research	16,000	16,000	--
440388	Soil Science - Kearney Foundation Research	161,720	178,583	16,863
440390	Soils and Plant Nutrition Research	16,820	16,820	--
440394	Vegetable Crops Research	43,852	43,852	--
440395	Vegetable Crops Production and Handling Research	8,692	9,313	621
440398	Viticulture and Enology Research	13,200	13,200	--
440399	Water Science and Engineering Research	26,656	26,656	--
	Total College of Agriculture	1,047,852	815,106	-232,746
	College of Letters and Science			
444013	Fine Art and Museology Research Laboratory	12,203	12,553	350
444020	Botany Research	4,600	4,600	--
444025	Crocker Nuclear Laboratory	12,844	13,366	522
444099	University Arboretum	21,159	22,431	1,272
	Total College of Letters and Science	50,806	52,950	2,144
	School of Veterinary Medicine			
447201	Veterinary Medicine - General Research	492	528	36
447208	Dean's Office - Experimental Animal Resources Research	2,800	2,800	--
447215	Bovine Arbortion Research	41,180	41,180	--
447230	Clinical Pathology Research	16,526	16,526	--
447240	Clinical Sciences Research	12,567	13,250	683
447245	Epidemiology and Preventive Medicine Research	33,933	33,933	--
447250	Microbiology Research	7,560	7,560	--
447260	Pathology Research	7,600	7,600	--
447270	Physiological Sciences Research	8,400	8,400	--
447299	Agriculture Experiment Station - Veterinary Medicine - Unallocated	--	-40,316	-40,316
	Total School of Veterinary Medicine	131,058	91,461	-39,597
447600	Travel Expense - Research	48,828	50,158	1,330
447615	Computer Center	--	--	--
447660	Toxicology C nter - Administration	1,800	1,800	--
447677	Provision for Academic Upgrading - Agricultural Sciences	--	1,700	1,700
448700	Institute of Governmental Affairs	126,913	130,929	4,016
449100	International Agricultural Institute	20,552	21,035	483
449200	Institutes and Bureaus - Unallocated	--	-64,921	-64,921
520000	Research	149,684	156,714	7,030
	TOTAL ORGANIZED RESEARCH	1,577,493	1,256,932	-320,561

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
	LIBRARIES			
605000	Library - General	$ 1,025,903	$ 1,246,044	$ 220,141
605100	Professional Librarian Merits and Promotions	--	--	--
605200	Library - Books	455,006	577,237	122,231
605400	Library - Binding	105,385	135,485	30,100
606000	Law Library	268,844	--	-268,844
606250	Law Library - Acquisitions-Processing	--	232,656	232,656
606300	Law Library - Reference-Circulation	--	73,417	73,417
609000	Health Sciences Library	255,266	420,584	165,318
609898	Provision for Reclassification	--	5,707	5,707
609997	Provision for Academic Upgrading	225	875	650
	TOTAL LIBRARIES	2,110,629	2,692,005	581,376
	EXTENSION AND PUBLIC SERVICE			
620324	Agronomy - Foundation Seed Production	43,000	43,000	--
620332	Official Advance Registry Tests	7,000	7,000	--
620398	Viticulture Foundation Plant Material Production	24,120	23,000	-1,120
627250	Serology Laboratory	44,000	50,000	6,000
627260	Diagnostic Laboratory	1,000	1,000	--
627600	Arts and Lectures	35,923	40,422	4,499
628000	Conference Administration	27,363	31,518	4,155
629000	Visitor's Medical Service	2,500	24,000	21,500
	TOTAL EXTENSION AND PUBLIC SERVICE	184,906	219,940	35,034
	MAINTENANCE AND OPERATION OF PLANT			
640000	Buildings and Grounds Administration	192,598	203,193	10,595
640020	Building Maintenance	704,808	709,284	4,476
640150	Fire Department	118,676	124,706	6,030
640160	Grounds Maintenance	407,838	423,852	16,014
640200	Janitorial	640,087	670,365	30,278
640210	Plant Service	6,000	6,000	--
640220	Police	185,980	195,172	9,192
640230	Refuse Disposal	127,338	132,918	5,580
640260	Steam	331,823	337,859	6,036
640270	Utilities	375,263	376,955	1,692
640430	Major Repairs and Alterations - Miscellaneous	110,136	110,136	--
648125	Maintenance and Operation of Plant - Unallocated	--	334,956	334,956
649898	Provision for Reclassification	--	5,133	5,133
	TOTAL MAINTENANCE AND OPERATION OF PLANT	3,200,547	3,630,529	429,982

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
	GENERAL ADMINISTRATION			
661000	Chancellor's Office	$ 412,252	$ 483,585	$ 71,333
661010	Research Contracts and Grants	14,909	48,626	33,717
662008	Accounting Office	328,667	384,631	55,964
662016	Administrative Travel	3,000	3,000	--
662024	Architects and Engineers	23,915	25,315	1,400
662028	Building Program Clearing Account	--	--	--
662048	Budget Committee	12,509	11,193	-1,316
662056	Business Services Office	32,689	15,487	-17,202
662064	Cashier	46,864	45,285	-1,579
662072	Personnel Office	127,717	152,920	25,203
662080	Purchasing	127,269	180,346	53,077
662081	Inventory	20,028	22,956	2,928
667625	Federal Contract and Grant Administration	--	--	--
669898	Provision for Reclassification	--	14,854	14,854
	TOTAL GENERAL ADMINISTRATION	1,149,819	1,388,198	238,379
	STUDENT SERVICES			
680000	Dean of Students	112,156	125,503	13,347
680040	Counseling Service	118,008	126,185	8,177
680055	Financial Aids Office	56,654	79,540	22,886
680063	Housing Service	55,061	57,031	1,970
680064	International Student Services	39,125	40,745	1,620
680065	Placement Center	111,276	117,747	6,471
680075	Student Activities	34,093	46,934	12,841
683000	Public Ceremonies	22,648	33,702	11,054
684000	Recreational Facilities	41,205	41,205	--
684010	Recreational Program - General	76,484	70,062	-6,422
684080	Recreational Programs - Intramural	32,797	36,729	3,932
685000	Registrar's Office	290,841	347,883	57,042
685050	Registrar - Transcript Costs	18,000	22,563	4,563
686000	Summer Advising Program	37,000	37,000	--
686500	Subject A Examinations	560	560	--
689010	Student Medical Service	12,500	53,700	41,200
	Student Health Service			
689100	Administration and General	103,414	120,510	17,096
689200	Hospital Care	317,159	293,567	-23,592
689300	Household and Property	45,242	46,515	1,273
689400	Occupational Medicine	7,534	399	-7,135
689500	Physicians Service	199,394	235,744	36,350
689898	Provision for Reclassification	--	6,595	6,595
689997	Provision for Academic Upgrading	2,180	6,380	4,200
	TOTAL STUDENT SERVICES	1,733,331	1,946,799	213,468
	STAFF BENEFITS			
701201	Group Health and Life Insurance Contributions	166,000	171,600	5,600
702000	UCRS - Regents' Contributions	1,382,235	1,516,635	134,400
705000	SERS - Regents' Contributions	411,597	423,797	12,200
706000	Regents' Contributions Tax Sheltered Annuity	311,513	333,813	22,300

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
708000	OASDI Regents' Contributions	$ 63,854	$ 74,554	$ 10,700
	TOTAL STAFF BENEFITS	2,335,199	2,520,399	185,200
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
721010	Academic Senate Secretariat	22,492	27,384	4,892
721025	Employee First Aid	4,000	10,800	6,800
722001	Agricultural Services Office	106,704	75,240	-31,464
722005	Clerical Service Pool	--	--	--
722006	Central Photographic Service	--	--	--
722007	Drafting and Duplicating Service	--	--	--
722014	Farm Service	--	--	--
722016	Farming Operations	63,424	107,678	44,254
722021	Health and Safety	88,848	104,643	15,795
722028	Irrigation Service	--	--	--
722035	Mail and Messenger Service	54,774	62,012	7,238
722042	Microscope Pool Operations	--	--	--
722056	Office Furniture Pool	43,213	72,700	29,487
722059	Receiving	40,262	55,795	15,533
722063	Storehouse	--	--	--
722077	Telephone and Telegraph	--	--	--
722091	UC Garage	--	--	--
724500	Library Copying Service	10,000	12,500	2,500
724800	Medical Illustration	--	--	--
725000	Public Affairs Office	39,263	40,490	1,227
725600	Publications	50,004	55,118	5,114
727625	Federal Contract and Grant Administration	--	--	--
729898	Provision for Reclassification	--	1,021	1,021
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	522,984	625,381	102,397
	AUXILIARY ENTERPRISES			
760000	Student Housing and Feeding Operation	2,766,828	3,394,538	627,710
762605	Bicycle Operations	3,000	3,000	--
762610	Parking Operations - Current	104,640	102,400	-2,240
766400	Memorial Union	520,038	467,377	-52,661
766500	UCD Bookstore	294,000	294,000	--
	Materials for Resale			
766502	Books	555,000	555,000	--
766503	General Merchandise	208,000	208,000	--
766504	Candy and Tobacco	30,000	30,000	--
766505	Merchandise - Nontaxable	13,000	13,000	--
766510	Memorial Union - Fountain and Grill	200,000	179,000	-21,000
766512	Silo Fountain	38,500	38,500	--
766514	Wyatt Pavilion Fountain	6,000	6,000	--
766525	Fountains - Unallocated	13,000	13,000	--
766610	University Airport	40,000	48,700	8,700
	TOTAL AUXILIARY ENTERPRISES	4,792,006	5,352,515	560,509

DAVIS

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT AID			
780100	Undergraduate Scholarship Control	$ 6,341	$ 7,100	$ 759
781200	University Scholarships	9,350	9,350	--
781400	Undergraduate - Nonresident Scholarships	1,600	1,600	--
782000	Graduate Scholarship Control	2,073	935	-1,138
782006	First Year Fellowship	2,000	2,000	--
782007	University Fellowships	7,200	7,200	--
782010	Graduate and Undergraduate Scholarships	10,208	42,653	32,445
783000	Endowment Funds - Student Aid Control	822	849	27
784000	Miscellaneous Student Aid Control	703	1,003	300
	TOTAL STUDENT AID	40,297	72,690	32,393
	PROVISIONS FOR ALLOCATION			
800510	Provision for Contingencies - Chancellor	73,000	73,000	--
801508	Provision for Academic Merits and Promotions	--	24,883	24,883
801512	Provision for Nonacademic Merit Increases	--	70,180	70,180
801531	Provision for Range Adjustment - Current	- --	105,076	105,076
802002	Budgetary Savings Realized	-865,000	-865,000	--
802501	Endowment Income Unallocated	--	340	340
802530	Provision for Student Services Programs	361,687	436,325	74,638
802531	Provision for Student Services Contingencies	61,799	166,722	104,923
	TOTAL PROVISIONS FOR ALLOCATION	-368,514	11,526	380,040
	TOTAL DAVIS CAMPUS	$39,579,304	$45,162,166	$ 5,582,862

IRVINE

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
400100	Graduate School of Administration	$ 162,404	$ 194,324	$ 31,920
	School of Engineering			
402500	School of Engineering	117,756	156,236	38,480
402540	Administrative Services	16,416	17,220	804
402541	Central Reproduction	400	400	--
402542	Garage	500	500	--
402543	Equipment Lease Maintenance	3,500	3,500	--
402544	Telephone	12,000	12,000	--
402545	Mail and Messenger	600	600	--
402546	Office Supplies	3,000	3,000	--
402547	Physical Plant Services	1,500	1,500	--
402549	Reprints Published Books	600	600	--
402550	Secretarial Services	16,072	16,804	732
402551	Telephone	4,000	4,000	--
	Engineering Shop			
402556	Electronics Facilities	17,452	17,896	444
402559	Mechanics and Maintenance	14,032	14,452	420
	Engineering Laboratory			
402569	Continum Mechanics	2,000	2,000	--
402570	Control Systems	2,000	2,000	--
402572	Electronic Systems	1,000	1,000	--
402580	Lumped Parameters	2,000	2,000	--
402584	Optical Processes	500	500	--
402586	Pattern Recognition	500	500	--
402587	Plasma Physics	3,000	3,000	--
402596	Water Pollution	1,000	1,000	--
	Total School of Engineering	219,828	260,708	40,880
	College of Arts, Letters, and Science			
403801	Dean - College of Letters and Science	159,099	234,655	75,556
403830	Division of Biological Sciences	88,585	112,122	23,537
403838	Molecular and Cell Biology	140,375	152,069	11,694
403840	Organismic Biology	125,655	159,379	33,724
403842	Population and Environmental Biology	129,748	140,788	11,040
403844	Psychobiology	118,988	138,224	19,236
403851	Education	29,016	63,864	34,848
403870	Division of Fine Arts	257,325	328,423	71,098
403930	Division of Humanities	50,986	54,396	3,410
403936	English	300,488	360,152	59,664
403938	Foreign Languages	261,452	342,056	80,604
403942	History	164,788	203,908	39,120
403946	Philosophy	108,168	129,676	21,508
403951	Information and Communications	46,452	57,870	11,418
403965	Physical Education	99,345	104,520	5,175
403970	Division of Physical Science	55,568	84,140	28,572
403974	Chemistry	312,504	329,912	17,408
403980	Mathematics	319,954	383,628	63,674
403984	Physics	333,690	353,276	19,586
403986	Physical Sciences Shop	26,076	27,336	1,260
403987	Physical Sciences Glass Blowing Shop	9,636	10,356	720
404070	Division of Social Sciences	461,244	529,705	68,461
404072	Program B	18,408	19,296	888
404074	Program C	19,956	20,112	156
	Total College of Arts, Letters and Science	3,637,506	4,339,863	702,357

IRVINE

Account Number		1966-67	1967 68	Increase or Decrease
407605	Audio Visual TV Facility	$ 10,252	$ 24,436	$ 14,184
407630	Graduate Division	59,539	77,162	17,623
407655	Laboratory Costs	--	--	--
407693	Provision for Academic Staff Unallocated	201,527	327,923	126,396
407695	Professorships and Lectureships	12,500	12,500	--
407698	Provision for Removal Expense	47,000	22,500	-24,500
408620	Computer	209,862	216,782	6,920
409898	Provision for Reclassification	162,834	39,470	-123,364
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	4,723,252	5,515,668	792,416
	ORGANIZED ACTIVITIES			
433965	Intercollegiate Athletics	37,350	45,866	8,516
	ORGANIZED RESEARCH			
447620	Computer Facility	1,440	--	-1,440
447680	Public Policy Research Organization	69,334	45,452	-23,882
449998	Provision for Upgrading	--	3,450	3,450
500001	Research Travel Expense	12,615	14,295	1,680
500005	Research Committee - Unallocated	69,869	78,749	8,880
	TOTAL ORGANIZED RESEARCH	153,258	141,946	-11,312
	LIBRARIES			
601005	Library General	464,058	616,912	152,854
601010	Binding	112,000	132,500	20,500
601020	Books	471,000	487,215	16,215
601098	Provision for Library Merits and Promotions	--	--	--
609998	Provision for Reclassification	--	1,009	1,009
	TOTAL LIBRARIES	1,047,058	1,237,636	190,578
	EXTENSION AND PUBLIC SERVICE			
628500	Arts and Lectures	8,000	11,455	3,455
628510	Off Campus	12,500	12,500	--
	TOTAL EXTENSION AND PUBLIC SERVICE	20,500	23,955	3,455
	MAINTENANCE AND OPERATION OF PLANT			
642005	Superintendence Office	61,461	66,639	5,178
642010	Building Maintenance	98,360	101,530	3,170
642020	Custodial Maintenance	133,927	120,284	-13,643
642040	Fire Department	30,000	48,480	18,480
642045	Grounds Maintenance	127,697	170,875	43,178
642055	House Maintenance - Chancellor	1,550	1,550	--
642065	Major Repairs and Alterations	10,432	10,432	--
642075	Plant Service	4,308	4,668	360
642080	Police	66,249	80,872	14,623

IRVINE

Account Number		1966-67	1967-68	Increase or Decrease
642085	Refuse Removal	$ 16,305	$ 19,165	$ 2,860
642090	Special Street Lighting	--	38,722	38,722
642095	Utilities	243,592	249,568	5,976
649998	Provision for Reclassification	--	668	668
	TOTAL MAINTENANCE AND OPERATION OF PLANT	793,881	913,453	119,572
	GENERAL ADMINISTRATION			
660100	Chancellor's Office	78,469	83,160	4,691
660110	Vice Chancellor - Academic Affairs	62,516	71,096	8,580
660115	Vice Chancellor - Student Affairs	30,710	33,035	2,325
660120	Administrative Travel	5,000	5,000	--
662005	Vice Chancellor - Business and Finance	62,530	84,460	21,930
662010	Accounting	103,104	136,708	33,604
662020	Architects and Engineers	78,025	82,858	4,833
662025	Budget Office	18,237	20,539	2,302
662030	Building Programs Clearing Account	--	--	--
662040	Cashier	21,231	21,507	276
662050	Central Records	45,973	48,097	2,124
662 55	Consulting Architect	9,000	9,000	--
662060	Landscape Consulting Architect	5,000	5,000	--
662070	Personnel	49,776	58,004	8,228
662080	Purchasing	79,807	95,457	15,650
667025	Federal Contract and Grant Administration	--	--	--
669998	Provision for Reclassification	--	-2,852	-2,852
	TOTAL GENERAL ADMINISTRATION	649,378	751,069	101,691
	STUDENT SERVICES			
683001	Vice Chancellor - Student Affairs	20,251	30,386	10,135
683010	Counseling Officer	27,788	13,984	-13,804
683020	Cultural Recreation Program	10,650	--	-10,650
683030	Financial Aid and Placement Office	43,866	47,262	3,396
683040	Housing Office	17,500	19,980	2,480
683045	Public Ceremonies	3,500	4,000	500
683060	Recreational Program	12,450	12,450	--
683065	Registration and Admissions Office	123,487	145,511	22,024
683070	Special Service Office	--	8,808	8,808
683075	Student Activities Office	24,809	36,281	11,472
683080	Student Affairs Development	--	29,505	29,505
683085	Student Health	160,754	176,005	15,251
683090	Student Library Facilities	--	27,132	27,132
689998	Provision for Reclassification	--	35	35
	TOTAL STUDENT SERVICES	445,055	551,339	106,284
	STAFF BENEFITS			
701201	Health Insurance Contribution	35,150	42,250	7,100
702000	UCRS Regents' Contribution	376,800	461,100	84,300
705000	SERS Regents' Contribution	13,300	17,000	3,700
706000	Regents' Contributions Tax Shelter Annuities	65,425	72,525	7,100

IRVINE

Account Number		1966-67	1967-68	Increase or Decrease
708000	OASDI Regents' Contribution	$ 1,200	$ 2,400	$ 1,200
	TOTAL STAFF BENEFITS	491,875	595,275	103,400
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
722010	Central Duplication	6,150	6,462	312
722020	Furniture Pool	89,367	33,700	-55,667
722030	Garage Current Operations	--	--	--
722040	Intercampus Bus Service			
722050	Mail and Messenger	22,393	22,897	504
722060	Publications	38,360	40,360	2,000
722070	Receiving	27,938	36,052	8,114
722080	Storehouse Current Operations	--	--	--
722090	Telephone and Telegraph	8,864	--	-8,864
724010	Public Affairs Office	46,817	44,233	-2,584
729010	Academic Senate Secretariat	9,071	15,479	6,408
729025	Federal Contract and Grant Administration	--	--	--
729030	Health and Safety	17,924	22,080	4,156
729998	Provision for Reclassification	--	1,152	1,152
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	266,884	222,415	-44,469
	AUXILIARY ENTERPRISES			
760000	Student Housing and Food Services	--	978,717	978,717
762601	Parking Operations	58,150	76,000	17,850
765000	Irvine Student Center	14,600	14,600	--
	TOTAL AUXILIARY ENTERPRISES	72,750	1,069,317	996,567
	STUDENT AID			
782000	Undergraduate Scholarships	2,900	2,900	--
784000	Fellowships - University	700	700	--
785000	Scholarships - Undergraduate	--	128	128
	TOTAL STUDENT AID	3,600	3,728	128
	PROVISIONS FOR ALLOCATION			
800510	Provision for Contingencies - Chancellor	4,748	4,748	--
801077	Provision for Price Increase	23,768	23,768	--
801508	Provision for Academic Merits and Promotions	--	--	--
801512	Provision for Non-academic Anniversary Increases	5,000	20,058	15,058
801531	Provision for Salary Range Adjustment	--	-240,032	-240,032
802002	Budgetary Savings	-262,500	-213,700	48,800
802501	Endowment Income - Unallocated	2,797	5,947	3,150
802520	Incidental Fee - Unallocated	101,571	110,480	8,909
	TOTAL PROVISIONS FOR ALLOCATION	-124,616	-288,731	-164,115
	TOTAL IRVINE CAMPUS	$ 8,580,225	$10,782,936	$ 2,202,711

CALIFORNIA COLLEGE OF MEDICINE

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	School of Medicine			
405100	Dean's Office	$ 76,071	$ 80,009	$ 3,938
405110	Anatomy and Histology	169,912	175,905	5,993
405120	Biochemistry	164,511	172,946	8,435
405125	General Medicine	322,486	338,563	16,077
405130	Gynecology and Obstetrics	130,712	136,463	5,751
405135	Medical Microbiology	181,575	190,718	9,143
405140	Pathology	183,165	190,714	7,549
405145	Pediatrics	161,160	170,243	9,083
405150	Pharmacology	118,756	125,256	6,500
405155	Physical Medicine and Rehabilitation	104,005	108,944	4,939
405157	Physiology	132,242	136,896	4,654
405160	Psychiatry and Human Behavior	100,935	105,204	4,269
405165	Radiology	178,934	182,454	3,520
405170	Surgery	259,130	272,286	13,156
405175	Visual Education	18,153	18,713	560
	Total School of Medicine	2,301,747	2,405,314	103,567
407655	Laboratory Costs	--	--	--
407693	Provision Control - Dean	37,034	38,697	1,663
407698	Provision for Removal Expense	23,000	15,000	-8,000
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	2,361,781	2,459,011	97,230
	ORGANIZED RESEARCH			
500010	Research Grants	31,085	31,085	--
	LIBRARIES			
600000	Library	80,940	118,321	37,381
	MAINTENANCE AND OPERATION OF PLANT			
640010	Superintendence	22,272	23,852	1,580
641000	Building Maintenance	36,699	49,602	12,903
642000	Grounds Maintenance	12,651	13,156	505
642500	Janitorial Department	53,872	56,248	2,376
645500	Police Department	17,578	24,372	6,794
646000	Refuse and Disposal Department	1,200	1,200	--
648000	Utilities	18,000	22,000	4,000
649100	Major Repairs and Alterations - Buildings and Structures	4,225	4,225	--
	TOTAL MAINTENANCE AND OPERATION OF PLANT	166,497	194,655	28,158

CALIFORNIA COLLEGE OF MEDICINE

Account Number		1966-67	1967-68	Increase or Decrease
	GENERAL ADMINISTRATION			
660000	Provosts Office	$ 57,079	$ 57,828	$ 749
660010	Budget and Accounting Office	39,717	42,660	2,943
660020	Personnel Office	16,442	17,482	1,040
660030	Purchasing	20,244	21,838	1,594
660040	Business Services	7,910	20,088	12,178
	TOTAL GENERAL ADMINISTRATION	141,392	159,896	18,504
	STUDENT SERVICES			
680010	Assistant Dean - Student Services	20,906	30,140	9,234
687000	Registrar	31,639	34,290	2,651
688000	Student Health Service	27,772	36,038	8,266
	TOTAL STUDENT SERVICES	80,317	100,468	20,151
	STAFF BENEFITS			
701201	Health Insurance Contribution	18,500	14,500	-4,000
702000	UCRS Regents' Contribution	199,682	171,544	-28,138
706000	Tax Sheltered Annuity	18,365	27,365	9,000
	TOTAL STAFF BENEFITS	236,547	213,409	-23,138
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
721000	Development - General Institutional Services	52,880	48,623	-4,257
722030	Mail Room	41,722	42,934	1,212
722080	Telephone Office	31,652	31,900	248
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	126,254	123,457	-2,797
	AUXILIARY ENTERPRISES			
760100	College Bookstore	69,785	69,785	--
	PROVISIONS FOR ALLOCATION			
801508	Provision for Academic Merits and Promotion	--	3,205	3,205
801512	Provision for Nonacademic Merits	--	7,796	7,796
801531	Provision for Range Adjustment	--	-8,805	-8,805
802002	Budgetary Savings	-93,600	-250,000	-156,400
802550	Provision for Funds - Unallocated	39,778	31,146	-8,632
	TOTAL PROVISIONS FOR ALLOCATION	-53,822	-216,658	-162,836
	TOTAL CALIFORNIA COLLEGE OF MEDICINE	$ 3,240,776	$ 3,253,429	$ 12,653

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	Provision for Academic Departments			
400021	Education-upgrades	$ --	$ 99	$ 99
400030	Fine Arts-Provisions	--	12,240	12,240
400036	Law-Upgrades	--	1,296	1,296
400038	Letters & Science-Upgrades	--	5,028	5,028
400039	Letters & Science-Provisions	--	78,680	78,680
400098	General Campus	-16,487	33,677	50,164
	College of Agriculture			
400301	Dean-College of Agriculture	90,763	22,479	-68,284
400305	Department of Agricultural Science	425,456	418,196	-7,260
	Total College of Agriculture	516,219	440,675	-75,544
400730	School of Architecture	189,324	198,546	9,222
	School of Business Administration			
400901	Dean-School of Business Administration	161,935	168,595	6,660
400930	Business Administration	1,432,016	1,497,187	65,171
	Total School of Business Administration	1,593,951	1,665,782	71,831
401930	School of Dentistry	790,378	1,141,049	350,671
	School of Education			
402101	Dean-School of Education	144,626	132,393	-12,233
402130	Education	851,778	906,394	54,616
402165	Education-Supervised Teaching	199,294	201,030	1,736
	Total School of Education	1,195,698	1,239,817	44,119
	College of Engineering			
402400	College of Engineering	3,154,898	3,244,818	89,920
402401	Dean-College of Engineering	226,267	231,258	4,991
	Total College of Engineering	3,381,165	3,476,076	94,911
	School of Fine Arts			
402901	Dean-College of Fine Arts	116,898	86,031	-30,867
402905	Art	836,574	862,778	26,204
402906	Art	16,000	15,500	-500
402907	Index of Christian Art	6,360	--	-6,360
402910	Ethnic Collections Museum and Lab.	--	--	--
402920	Dance	169,946	177,447	7,501
402950	Music	844,539	875,098	30,559
402970	Theater Arts	736,445	772,304	35,859
402972	Theater	26,100	26,100	--
402973	Motion Picture	61,250	61,250	--
402974	Television	20,650	20,650	--
402975	Theatrical Properties	1,000	1,000	--
	Total School of Fine Arts	2,835,762	2,898,158	62,396
403630	School of Law	842,788	869,543	26,755
	College of Letters and Science			
403801	Dean-College of Letters and Science	318,130	350,979	32,849
403805	Aerospace Studies	16,009	16,561	552
403810	American History and Institutions	3,998	3,824	-174

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
403815	Anthropology	$ 435,041	$ 470,923	$ 35,882
403816	Survey	5,000	5,000	--
403820	Astronomy	191,322	200,994	9,672
403825	Vacteriology	323,327	342,389	19,062
403827	Botanical Gardens	88,437	90,705	2,268
403828	Botanical Sciences	437,645	440,388	2,743
403825	Chemistry	1,496,826	1,577,619	80,793
403836	Space Science	7,000	7,000	--
403837	Organic Reaction Mechanism	33,852	34,296	444
403840	Classics	291,751	336,128	44,377
403845	Economics	465,189	491,791	26,602
403850	English	1,127,960	1,189,870	61,910
403860	French	469,417	484,901	15,484
403865	Geography	353,923	380,997	27,074
403875	Geology	506,540	529,358	22,818
403880	Summer Field Course	7,098	7,098	--
403885	Germanic Languages	390,806	413,061	22,255
403908	History	925,059	971,407	46,348
403924	Italian	215,593	226,777	11,184
403932	Journalism	151,896	151,946	50
403936	Language Laboratory	12,000	12,000	--
403944	Linguistics	143,709	176,328	32,619
403948	Mathematics	1,202,514	1,252,958	50,444
403956	Meteorology	281,135	297,039	15,904
403964	Military Science	18,989	19,385	396
403972	Naval Science	10,039	10,303	264
403980	Near Eastern Languages	232,331	245,239	12,908
403988	Oriental Languages	143,044	149,090	6,046
404008	Philosophy	309,297	320,550	11,253
404016	Physical Education	470,654	467,649	-3,005
404024	Physics	1,403,241	1,478,667	75,426
404028	Planetary and Space Science	121,643	124,320	2,677
404032	Political Science	669,318	709,030	39,712
404040	Psychology	917,152	975,281	58,129
404048	Slavic Languages	194,054	207,372	13,318
404052	Sociology	405,429	443,609	38,180
404056	Spanish and Portuguese	461,172	484,092	22,920
404058	Speech	169,642	179,898	10,256
404064	Subject A	95,051	96,779	1,728
404080	Zoology	925,721	951,462	25,741
404088	Integrated Course Life Science	20,861	20,429	-432
	Total College of Letters and Science	16,468,815	17,345,492	876,677
404330	School of Library Service	152,982	160,876	7,894
	School of Medicine			
404901	Dean-School of Medicine	213,971	217,963	3,992
404902	Dean-School of Medicine	7,500	526,676	519,176
404904	Anatomy	432,586	485,164	52,578
404906	Biological Chemistry	331,837	368,451	36,614
404908	Biophysics	82,069	89,823	7,754
404928	Medical History	38,250	45,250	7,000
404932	Medical Microbiology and Immunology	382,008	417,307	35,299

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
404934	Medicine	$ 828,447	$ 815,284	$ -13,163
404936	Rehabilitation	174	86,395	86,221
404940	Obstetrics and Gynecology	252,487	239,816	-12,671
404950	Pathology	477,277	482,244	4,967
404954	Pediatrics	444,029	398,839	-45,190
404958	Pharmacology	194,266	216,321	22,055
404962	Physical Medicine	88,829	--	-88,829
404968	Physiology	255,018	273,120	18,102
404972	Preventive Medicine and Public Health	138,945	143,615	4,670
404976	Psychiatry	286,698	287,413	715
404980	Radiology	519,453	511,173	-8,280
	Surgery			
404984	General	1,005,689	915,198	-90,491
404985	Animal Surgery Laboratory	--	--	--
	Total School of Medicine	5,979,533	6,520,052	540,519
405230	School of Nursing	422,352	417,523	-4,829
405930	School of Public Health	541,632	619,817	78,185
406830	School of Social Welfare	315,223	329,746	14,523
407110	Director-Hospitals and Clinics	17,645	17,645	--
407149	Provision for Academic Departments -- Medicine-Upgrades	--	3,659	3,659
407150	Provision for Academic Departments -- Medicine-Provisions	--	205,132	205,132
407198	Provision for Academic Departments -- Health Sciences	167,862	216,578	48,716
407199	Provision for Academic Departments -- Health Sciences	37,540	58,166	20,626
407606	Academic Committee to Facilitate Educational TV Service	272,873	292,819	19,946
407610	Dean-Graduate Division	376,659	392,363	15,704
407680	Laboratory Costs	--	--	--
407685	Instruction on Use of Computers	150,000	150,000	--
407690	Provision for Summer Compensation - Chairman	21,935	19,787	-2,148
407691	Provision for Academic Student Merit Contribution Costs	127,147	178,136	50,989
407692	Provision for Academic Departments - Upgrading - Academic Salaries	357,558	447,473	89,915
407693	Provisions for Academic Departments - Unallocated	312,374	423,380	111,006
407695	Regents Professorship or Lectureships	26,500	26,500	--
407698	Provision for Removal Expense	56,000	60,500	4,500
407699	Provision for Sabbatical Leave Replacement	30,000	30,000	--
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	37,163,428	39,976,310	2,812,882
	SUMMER SESSION			
409900	Instruction	738,472	787,776	49,304
409901	Administration	59,169	61,669	2,500
409902	Service and Maintenance	29,000	62,000	33,000
409997	Contingency	35,000	35,000	--
	TOTAL SUMMER SESSION	861,641	946,445	84,804

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
	ORGANIZED ACTIVITIES			
	School of Dentistry			
421910	Dentistry-Clinic	$ --	$ 103,975	$ 103,975
	Teaching Hospital			
427700	Administration	1,015,111	1,015,111	--
427717	Volunteers Service	1,400	1,400	--
427719	Administrative Services	132,396	132,396	--
427720	Household and Property	1,000,738	1,000,738	--
427739	Professional Service	12,178,122	12,074,147	-103,975
427791	Cafeteria and Coffee Shop	494,123	494,123	--
427794	Provision for Equipment Replacement	295,788	295,788	--
427795	Subsidy	--	--	--
427796	Patient Care-Endowments and Donations	1,160	1,242	82
427792	Radiology Practice Plan	--	30,232	30,232
427798	UCLA Medical Group	--	27,603	27,603
427799	General-Special Recharges	-600,940	-600,940	--
	Total Teaching Hospital	14,517,898	14,471,840	-46,058
430098	Provision for Reclassification	203	1,598	1,395
	School of Education			
432130	Education	1,460	1,710	250
432190	University Elementary School	380,005	387,734	7,729
	Total School of Education	381,465	389,444	7,979
432542	College of Engineering	30,000	30,000	--
	School of Fine Arts			
432905	Art	24,300	24,300	--
432907	Art Galleries	69,190	95,172	25,982
432908	Art Exhibitions	52,640	52,640	--
432909	Office of Curator-Ethnic Collections	95,335	97,635	2,300
432910	Ethnic Exhibits	14,900	14,900	--
432920	Dance	8,500	8,500	--
432950	Music	23,111	23,111	--
432951	UCLA Band	49,503	50,477	974
432952	Mens Glee Club	10,966	10,966	--
	Theater Arts			
432972	Theater	37,000	37,000	--
432973	Motion Picture	14,000	14,000	--
	Total School of Fine Arts	399,445	428,701	29,256
	College of Letters and Science			
433870	Geography Field Course Commissary	2,121	2,121	--
433880	Geology Field Course Commissary	1,680	1,680	--
434040	Psychology Clinic School	185,500	185,500	--
434041	Psychology Clinics	8,000	8,000	--
434058	Speech-Forensics	--	10,000	10,000
434072	Vivarium Life Sciences	72,037	73,321	1,284
	Total College of Letters and Science	269,338	280,622	11,284

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
	School of Medicine			
434934	Immunology Laboratory	$ --	$ --	$ --
434982	Research and Development Laboratory	26,401	30,697	4,296
434995	Medical Vivarium	-70,248	-66,348	3,900
434996	Medical Vivarium	150,000	150,000	--
434998	Provision for Reclassification	168	168	--
	Total School of Medicine	106,321	114,517	8,196
	School of Public Health			
435930	Public Health - Organized Activities	7,605	7,605	--
435931	Public Health - Instructional Management Laboratory	42,000	42,000	--
	Total School of Public Health	49,605	49,605	--
438601	Institute of Geophysics	--	--	--
	TOTAL ORGANIZED ACTIVITIES	15,754,275	15,870,302	116,027
	ORGANIZED RESEARCH			
440098	Provision for Reclassification - General Campus	1,942	12,166	10,224
	College of Agriculture			
440301	Dean-College of Agriculture	--	-9,340	-9,340
440305	Agricultural Sciences	10,000	10,000	--
440335	Floriculture	--	-9,341	-9,341
	Total College of Agriculture	10,000	-8,681	-18,681
	School of Business Administration			
440930	Business Administration Research	96,176	78,574	-17,602
440970	Real Estate	63,500	63,500	--
440988	Western Data Process Center	223,782	224,676	894
	Total School of Business Administration	383,458	366,750	-16,708
	School of Education			
442125	Exceptional Child	5,381	5,381	--
442130	Education Research	2,484	2,661	177
	Total School of Education	7,865	8,042	177
	College of Engineering			
442493	Nuclear Reactor Laboratory	62,052	61,104	-948
442501	Engineering Research	1,568	1,655	87
442502	Institute for Transportation and Traffic Engineering	205,303	114,603	-90,700
442560	Air Pollution - Administration	27,069	-3,555	-30,624
442561	Air Pollution - Catalyst Study	21,000	21,000	--
442562	Air Pollution - Air Test Facility	20,000	20,000	--
442563	Air Pollution - Combustion Process Control	20,000	20,000	--
442564	Air Pollution - Auto Gas Analysis	15,000	15,000	--
442566	Air Pollution - Dynameter	10,000	10,000	--

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
442567	Air Pollution - Cell Study	$ 5,000	$ 5,000	$ --
442568	Air Pollution - Environment Instruction	14,000	14,000	--
442569	Air Pollution - C P Thesis	6,000	6,000	--
	Total College of Engineering	406,992	284,807	-122,185
	School of Fine Arts			
442925	Institute of Ethnomusicology	44,873	47,305	2,432
	College of Letters and Science			
443816	Anthropology - Archeology Survey	19,157	19,889	732
443854	African Studies Center	42,178	47,323	5,145
443855	Mythology - Folklore Studies Center	29,539	32,172	2,633
443856	Latin American Studies Center	73,356	76,368	3,012
443857	Near Eastern Studies Center	59,672	71,569	11,897
443858	Russian-East European Studies Center	23,161	24,180	1,019
443859	Medieval and Renaissance Study Center	25,531	36,101	10,570
443895	Institute of Governmental and Public Affairs	102,609	90,048	-12,561
443944	Center for Research Language and Linguistics	37,206	--	-37,206
443968	Molecular Biology Institute	40,200	40,800	600
444044	International Securities Program	17,549	16,721	-828
444068	Survey Research Center	42,657	--	-42,657
444080	Zoology Research	5,884	6,304	420
444081	Zoology Research - Fisheries	64,508	63,316	-1,192
	Total College of Letters and Science	583,207	524,791	-58,416
444350	Institute of Library Service	29,162	33,792	4,630
	School of Medicine			
444901	Dean School of Medicine	42,972	47,625	4,653
444907	Biomathematics	8,750	8,750	--
444934	Medicine - General	13,675	7,911	-5,764
444954	Pediatrics	8,460	8,460	--
444984	Surgery - General	14,041	14,075	34
444998	Provision for Reclassification	-264	252	516
	Total School of Medicine	87,634	87,073	-561
447610	Committee on International and Comparative Studies	14,447	21,242	6,795
447620	Bureau Business and Economics Research	45,203	41,852	-3,351
447640	UCLA Computing Facility	105,162	106,762	1,600
447660	Oral History Program	31,243	32,670	1,427
447665	Survey Research Center	--	43,221	43,221
447670	Travel Expense - Research	84,008	72,767	-11,241
447696	Provision for Organized Research - Upgrading Academic Salary	293	-3,630	-3,923
447697	Provision for Organized Research - Unallocated	4,450	-135,424	-139,874
448100	Brain Research Institute	28,823	30,013	1,190
448200	Cancer Research Institute	30,587	31,487	900
448300	Jules Stein Eye Institute	12,611	13,108	497
448601	Institute of Geophysics	242,698	221,712	-20,986
449000	Institute Industrial Relations	301,604	290,428	-11,176

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
550000	Research - Academic Research Committee	$ 473,665	$ 473,665	$ --
	TOTAL ORGANIZED RESEARCH	2,929,927	2,595,918	334,009
	LIBRARIES			
600098	Provision for Reclassification	-12,883	15,120	28,003
600500	Agricultural Library	800	--	-800
601000	Biomedical Library	117,358	117,653	295
601501	Clark Memorial Library	46,200	47,137	937
601502	Clark Memorial Library	66,000	66,000	--
602000	Law Library	201,469	209,466	7,997
	Library			
602501	General	2,924,664	3,123,098	198,434
602502	Index of Christian Art	--	6,672	6,672
602505	Binding	187,798	196,003	8,205
602510	Books	811,048	854,287	43,239
602550	Microfilming Projects	7,000	7,000	--
602560	Rental Service	2,000	2,000	--
602598	Provision for Merit Increase and Promotion	24,414	42,633	18,219
	TOTAL LIBRARIES	4,375,868	4,687,069	311,201
	EXTENSION AND PUBLIC SERVICE			
620098	Provision for Reclassification	-828	-24	804
620910	School of Businesss Administration - California Marketing Review	19,246	19,234	-12
622546	Engineer Simulation Workshop	1,000	1,000	--
623640	School of Law - Law Review	25,599	26,247	648
623854	African Studies Center	32,000	32,000	--
623932	Journalism	150	150	--
624901	Dean-School of Medicine	2,000	2,000	--
	Fine Arts Productions			
627645	Administration	148,893	153,813	4,920
627646	Children Theater	17,572	17,572	--
627647	Concerts	171,949	171,949	--
627648	Films	26,200	26,200	--
627660	Lectures - Committee on Public	10,596	11,155	559
627680	Education-Vocational Education	164,775	164,565	-210
	TOTAL EXTENSION AND PUBLIC SERVICE	619,152	625,861	6,709
	MAINTENANCE AND OPERATION OF PLANT			
640098	Provision for Reclassification	164	6,546	6,382
640501	Superintendence	198,516	204,568	6,052
640505	Building Maintenance	926,894	917,177	-9,717
640510	Departmental Facilities Maintenance	72,040	68,606	-3,434
640515	Grounds Maintenance	608,358	591,687	-16,671
640520	Janitorial Service	1,581,385	1,536,737	-44,648
640550	Plant Service	12,500	12,500	--
640555	Police	288,948	301,240	12,292

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
640560	Refuse Disposal	$ 67,989	$ 93,554	$ 25,565
640570	Heating	402,171	417,875	15,704
640580	Cooling	247,156	424,111	176,955
640590	Utilities	682,044	704,773	22,729
640599	Pauley Pavilion Special Maintenance	1,200	1,200	--
644040	Major Repairs and Alterations - Miscellaneous	150,000	133,774	-16,226
	TOTAL MAINTENANCE AND OPERATION OF PLANT	5,239,365	5,414,348	174,983
	GENERAL ADMINISTRATION			
660098	Provision for Reclassification	-13,064	-13,466	-402
660101	Chancellors Office	340,790	430,921	90,131
660105	Chancellors Miscellaneous Expense	3,674	3,674	--
660150	Office of the Vice Chancellor	123,294	133,358	10,064
660175	Office of Extramural Support	113,170	172,334	59,164
660180	Office of Coordinator of Overseas Operations	20,495	23,142	2,647
660500	Accounting Office	765,440	640,522	-124,918
660525	Budget Office	--	85,040	85,040
660550	Finance Office	--	79,732	79,732
661000	Administrative Travel	37,000	37,000	--
661501	Architects and Engineers	24,547	24,547	--
661505	Building Program Clearing Account	--	--	--
661520	Landscaping Consulting Service	4,000	4,000	--
661560	Supervising Architect - Los Angeles	10,500	10,500	--
662001	Business Manager	62,830	66,344	3,514
662015	Cashier	65,239	67,723	2,484
662025	Inventory	73,006	61,114	-11,892
662050	Purchasing	222,997	237,687	14,690
662105	No Title	228	--	-228
662500	No Title	648	--	-648
666000	Personnel Office	277,282	312,308	35,026
666002	In Service Training	6,121	6,121	--
	TOTAL GENERAL ADMINISTATION	2,138,197	2,382,601	244,404
	STUDENT SERVICES			
680098	Provision for Reclassification	-7,971	-2,902	5,069
680100	Miscellaneous Student Services	80,635	162,110	81,475
680501	Dean of Students	95,994	99,980	3,986
680504	Foreign Students Office	140,534	149,948	9,414
680505	Counseling Center	--	--	--
680506	Financial Aids Office	176,576	182,230	5,654
680507	Special Services	38,038	40,306	2,268
680508	Readers for Blind Students	3,432	3,432	--
680510	Cultural and Recreational Affairs	188,293	172,375	-15,918
680515	Housing Services	144,480	153,989	9,509
680516	Advisors	104,317	98,296	-6,021
680545	Counseling Center	340,598	354,342	13,744
680570	Student Activities Office	123,072	117,277	-5,795
680571	Student Activities - Orientation Program	24,125	--	-24,125
680572	Graduate Students Association Program	11,000	11,000	--

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
680573	Forensics	$ 10,000	$ --	$ -10,000
680575	Student and Alumni Placement Center	237,032	251,177	14,145
680576	Law - Student and Alumni Placement	10,000	10,000	--
680580	Student Health Service	1,477,311	1,691,646	214,335
681500	Office of Admissions	344,011	354,551	10,540
682500	Educational Placement Service	112,609	118,010	5,401
685000	Overseas Program	12,586	13,318	732
686000	Public Ceremonies	48,248	49,292	1,044
686100	Student Cultural Program - Subsidy	73,000	73,000	--
686200	Business Service	30,000	30,000	--
686205	Residence Reading Room	30,596	30,596	--
686400	Recreational Facilities	146,742	23,587	-123,155
686500	Registrar - Transcripts and Records	527,358	540,538	13,180
686700	Student Publications	105,912	107,240	1,328
688500	Subject A - Junior College Exams	3,120	3,120	--
	TOTAL STUDENT SERVICES	4,631,648	4,838,458	206,810
	STAFF BENEFITS			
701201	Group Health Insurance Contribution	388,000	357,000	-31,000
702000	UCRS Regents Contribution	3,022,860	3,276,960	254,100
705000	SERS Regents Contribution	868,100	893,100	25,000
706000	UCRS - Special Regents Contribution	607,186	619,386	12,200
708000	OASDI Regents Contribution	164,800	182,600	17,800
	TOTAL STAFF BENEFITS	5,050,946	5,329,046	278,100
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720098	Provision for Reclassification	-9,132	-2,952	6,180
720300	Academic Senate Secretary	63,173	65,489	2,316
720600	Alumni Record Bureau	33,608	35,360	1,752
720900	Association Memberships	6,500	6,500	--
721208	Central Steno Bureau	92,017	96,409	4,392
721213	Office Furniture Pool	57,360	47,100	-10,260
721235	Mail and Messenger Service	98,962	111,046	12,084
721238	Mail and Messenger - Health Sciences	47,874	50,694	2,820
721245	Mailing Room Current	35,000	41,000	6,000
721251	Mail Room - Health Sciences - Current	--	--	--
721260	Receiving	123,060	124,644	1,584
721265	Storehouse - Current	28,000	30,000	2,000
721270	Telephone and Telegraph	--	--	--
721290	UC Garage - Current	-42,000	-42,000	--
721291	UC Garage - Current	42,000	42,000	--
721600	Central Stage Management	73,212	77,259	4,047
722000	Gifts and Endowments Office	--	--	--
722400	Health and Safety	167,836	185,800	17,964
722800	Library Photographic Service	73,007	73,007	--
724800	Publications Office	154,670	157,586	2,916
725001	Public Information Office	125,013	119,415	-5,598
726207	Printing and Production - Current	30,000	30,000	--
727685	Campus Computing Network	--	--	--
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	1,200,160	1,248,357	48,197

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
	AUXILIARY ENTERPRISES			
760000	Student Housing and Feeding Operations	$ 5,325,237	$ 5,216,725	$ -108,512
762601	Parking Operations	1,778,717	1,962,674	183,957
763000	Intercollegiate Athletics	1,646,500	-292,145	-1,938,645
763300	Directors Office	--	195,201	195,201
763301	Directors Office	--	3,600	3,600
763303	Directors Office - Overflow Account	--	310,656	310,656
763500	General Expense	--	116,152	116,152
763501	General Expense	--	21,000	21,000
763502	General Expense	--	43,970	43,970
763700	News Bureau	--	46,524	46,524
763900	Ticket Office	--	47,418	47,418
764100	Varsity Club	--	1,000	1,000
764200	Recharges	-58,500	-58,500	--
764300	Football - General	--	33,000	33,000
764301	General	--	192,580	192,580
764302	Frosh	--	3,600	3,600
764311	1-Michigan State	--	93,500	93,500
764312	2-Penn State	--	17,000	17,000
764313	3-Syracuse	--	10,000	10,000
764314	4-Missouri	--	18,000	18,000
764315	5-California	--	69,000	69,000
764316	6-Air Force	--	8,000	8,000
764317	7-Washington	--	69,000	69,000
764318	8-Stanford	--	83,500	83,500
764319	9-USC	--	13,000	13,000
764320	10-Tennessee	--	62,500	62,500
764500	Basketball - General	--	8,900	8,900
764501	General	--	54,162	54,162
764502	Away Games	--	25,500	25,500
764503	Frosh Game	--	4,500	4,500
764504	USC Managed	--	6,500	6,500
764511	1-Ohio State	--	6,500	6,500
764512	2-Illinois	--	6,500	6,500
764513	3-Kansas	--	7,500	7,500
764514	4-Cincinnati	--	8,000	8,000
764515	5-Los Angeles Classic	--	8,000	8,000
764516	6-Oregon State	--	5,500	5,500
764517	7-Washington State	--	10,000	10,000
764518	8-Arizona	--	8,000	8,000
764519	9-Washing State	--	8,000	8,000
764520	10-Washington	--	8,000	8,000
764521	11-California	--	8,000	8,000
764717	Baseball	--	35,036	35,036
764724	Crew	--	36,798	36,798
764731	Cricket	--	2,305	2,305
764735	Fencing	--	5,560	5,560
764738	Golf	--	7,620	7,620
764745	Gymnastics	--	9,780	9,780
764752	Riflery	--	1,850	1,850
764759	Rugby	--	12,300	12,300
764766	Soccer	--	7,398	7,398
764773	Swimming	--	17,223	17,223
764780	Tennis	--	11,856	11,856

LOS ANGELES

Account Number		1966-67	1967-68	Increase or Decrease
764784	Volleyball	$ --	$ 4,290	$ 4,290
764787	Waterpolo	--	12,218	12,218
764794	Wrestling	--	18,720	18,720
764901	Track and Cross Country - General	--	32,028	32,028
764902	Track and Cross Country - Away Meets	--	10,700	10,700
764911	Track - Home Meets	--	16,200	16,200
765500	Canyon Recreation Center	155,140	157,160	2,020
766600	Physicians Office Services	78,500	78,500	--
	TOTAL AUXILIARY ENTERPRISES	8,925,594	8,948,059	22,465
	STUDENT AID			
780970	Business Administration-Graduate Scholarships	7,500	500	-7,000
781000	Undergraduate Scholarships	25,362	28,453	3,091
781002	Undergraduate - Nonresident Scholarships	4,660	4,660	--
781003	Undergraduate - University Scholarships	22,640	22,640	--
782000	Graduate Scholarships and Fellowships	43,363	48,833	5,470
782001	Graduate Scholarships and Fellowships - University Fellowships	31,000	31,000	--
782002	Graduate Scholarships - First Year	8,000	8,000	--
782003	Graduate Scholarships and Fellowships	1,200	1,200	--
782800	Graduate Undergraduate Endowment Scholarship	27,780	32,127	4,347
783000	Prizes	5,997	6,174	177
784000	Grants in Aid	2,730	3,061	331
	TOTAL STUDENT AID	180,232	186,648	6,416
	PROVISIONS FOR ALLOCATION			
800040	Unallocated Provisions - Instruction and Research	--	535,807	535,807
800044	Unallocated Provision - Organized Research	--	6,893	6,893
800064	Unallocated Provision - Maintenance and Operation of Plant	--	20,174	20,174
800070	Unallocated Provision - Staff Benefits	--	35,000	35,000
800080	Unallocated Provision - Miscellaneous	--	-20,780	-20,780
800510	Provision for Contingencies - Chancellor	162,800	162,800	--
801508	Provision for Academic Merits and Promotions	6,273	79,902	73,629
801512	Provision for Nonacademic Merits	-110,910	111,183	222,093
801531	Range Adjustment Funds - Current Year	--	181,381	181,381
802002	Budgetary Savings	-2,300,200	-1,838,200	462,000
802509	Endowment Income - Unallocated	109,701	148,261	38,560
802511	Incidental Fee - Unallocated	715,779	844,668	128,889
802570	Unallocated Balances	--	644,252	644,252
	TOTAL PROVISIONS FOR ALLOCATION	-1,416,557	911,341	2,327,898
	TOTAL LOS ANGELES CAMPUS	$87,653,876	$93,960,763	$ 6,306,887

RIVERSIDE

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	Graduate School of Administration			
400100	Dean - School of Administration	$ 46,864	$ 48,128	$ 1,264
	School of Agriculture			
400300	Dean - College of Agriculture - Director Citrus Experiment Station	65,482	67,919	2,437
400305	Agricultural Engineering	76,844	78,254	1,410
400313	Agronomy	113,860	173,418	59,558
400317	Biochemistry	317,704	349,429	31,725
400320	Biological Control	400,549	412,902	12,353
400330	Entomology	882,536	908,155	25,619
400340	Horticultural Science	689,903	697,676	7,773
400355	Nematology	183,496	191,357	7,861
400370	Plant Pathology	652,830	656,519	3,689
400380	Soils and Plant Nutrition	507,141	525,352	18,211
400390	Vegetable Crops	227,505	235,593	8,088
400395	Provision for Upgrading	450	448	-2
400398	Provision for Nonacademic Reclassification	1,122	14,579	13,457
400399	Provision for Academic Staff - Unallocated	26,986	27,986	1,000
	Total School of Agriculture	4,146,408	4,339,587	193,179
	College of Engineering			
402400	Dean - School of Engineering	43,846	45,710	1,864
	College of Letters and Science			
404000	Dean - College of Letters and Science	112,016	115,659	3,643
404005	Anthropology	116,710	120,434	3,724
404010	Art	93,543	100,698	7,155
404020	Chemistry	453,347	477,569	24,222
404022	Classics	44,547	46,999	2,452
404025	Drama and Speech	94,111	98,860	4,749
404028	Economics	115,530	134,628	19,098
404032	Education	172,913	182,657	9,744
404035	English	320,811	340,215	19,404
404036	English Subject A	22,087	22,753	666
404038	French and Italian	151,713	162,161	10,448
404039	Foreign Language Laboratory	10,591	10,951	360
404040	Geography	78,279	86,907	8,628
404045	Geological Sciences	200,978	212,936	11,958
404046	German and Russian	213,574	225,757	12,183
404048	History	341,777	359,914	18,137
404055	Life Sciences	511,214	540,340	29,126
404060	Mathematics	318,592	340,989	22,397
404065	Music	111,358	117,417	6,059
404066	Music Interdisciplinary Humanities	10,813	11,213	400
404067	Philosophy	94,987	100,373	5,386
404070	Physical Education	199,460	211,173	11,713
404080	Physics	456,945	482,990	26,045
404082	Political Science	172,071	198,676	26,605
404084	Psychology	178,252	193,164	14,912
404092	Sociology	113,748	129,902	16,154
404093	Spanish	110,061	120,145	10,084
404095	Provision for Upgrading	--	639	639
404098	Provision for Nonacademic Reclassification	--	12,390	12,390

RIVERSIDE

Account Number		1966-67	1967-68	Increase or Decrease
404099	Provision for Academic Staff - Unallocated	$ 102,672	$ 126,358	$ 23,686
	Total College of Letters and Science	4,922,700	5,284,867	362,167
407600	Provision for Academic Staff Unallocated	8,260	53,899	45,639
407601	Graduate Division - Dean	62,379	73,851	11,472
407610	Audio Visual	43,042	42,622	-420
407645	Laboratory Costs	--	--	--
407650	Federal Grant and Contract Administration	--	18,954	18,954
407690	Regents' Professorships and Lectureships	12,500	12,500	--
407692	Provision for Research Assistants and Teaching Assistants Above Minimum - Unallocated	20,051	21,054	1,003
407693	Provision for Academic Merits and Promotions - Unallocated	--	356	356
407696	Provision for Academic Staff and Support Unallocated	--	--	--
407697	Provision for Nonacademic Reclassification	--	2,460	2,460
407698	Provision for Removal Expense	26,000	15,500	-10,500
407699	Provision for Sabbatical Leave Replacement	43,000	50,000	7,000
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	9,375,050	10,009,488	634,438
	SUMMER SESSION			
409900	Instruction	61,850	82,500	20,650
409901	Administration	19,358	20,909	1,551
409902	Service and Maintenance	3,000	3,000	--
409997	Provision for Contingencies	3,000	4,000	1,000
	TOTAL SUMMER SESSION	87,208	110,409	23,201
	ORGANIZED ACTIVITIES			
	College of Letters and Science			
434025	Drama and Special Production Recreation Income	2,500	2,500	--
434070	Intercollegiate Athletics	53,238	53,238	--
	Total College of Letters and Science	55,738	55,738	--
	TOTAL ORGANIZED ACTIVITIES	55,738	55,738	
	ORGANIZED RESEARCH			
	School of Agriculture			
440305	Agricultural Engineering Research	10,000	10,000	--
440310	Agricultural Operations	496,015	483,919	-12,096
440313	Agronomy Research	22,500	22,500	--
440317	Biochemistry Research	5,400	5,400	--
440320	Biological Control Research	25,536	34,636	9,100
440325	Biometrical Laboratory	22,415	23,428	1,013
440330	Entomology Research	35,386	48,046	12,660
440340	Horticultural Sciences Research	32,856	32,856	--
440355	Nematology Research	9,412	9,412	--
440370	Plant Pathology Research	43,398	43,398	--

RIVERSIDE

Account Number		1966-67	1967-68	Increase or Decrease
440380	Soils and Plant Nutrition Research	$ 28,580	$ 28,580	$ --
440390	Vegetable Crops Research	14,968	14,968	--
440398	Provision for Nonacademic Reclassification	--	756	756
	Total School of Agriculture	746,466	757,899	11,433
	College of Letters and Science			
444021	Chemistry Shop	--	--	--
444046	Geology Shop	--	--	--
444081	Physics Shop	--	--	--
	Total College of Letters and Science	--	--	--
447610	Air Pollution Research Center	217,172	193,790	-23,382
447620	Boyd Desert Research Center	16,932	17,520	588
447630	Computing Center	19,600	17,175	-2,425
447690	Travel Expense - Research	23,530	23,880	350
447698	Provision for Nonacademic Reclassification	--	2,568	2,568
447699	Provision for Adjumtments	--	-24,283	-24,283
510000	Research Committee	93,268	95,118	1,850
	TOTAL ORGANIZED RESEARCH	1,116,968	1,083,667	-33,301
	LIBRARIES			
600000	Library General	574,813	611,172	36,359
600005	Books	339,355	382,766	43,411
600007	Microfilm	1,500	1,500	--
600010	Binding	61,524	61,524	--
600095	Provision for Upgrading	--	50	50
600098	Provision for Nonacademic Reclassification	--	3,045	3,045
601000	Library - Agriculture	85,327	90,984	5,657
601005	Books	16,709	22,709	6,000
601010	Binding	9,139	9,139	--
601015	Periodicals	35,291	35,291	--
601020	Staff Publications	3,000	3,000	--
609990	Provision for Merit Increases and Promotions	--	--	--
	TOTAL LIBRARIES	1,126,658	1,221,180	94,522
	EXTENSION AND PUBLIC SERVICE			
628500	Arts and Lectures	40,073	43,431	3,358
629000	Central Ticket Office	1,631	1,631	--
	EXTENSION AND PUBLIC SERVICE	41,704	45,062	3,358
	MAINTENANCE AND OPERATION OF PLANT			
640000	Superintendence	58,986	66,682	7,696
640010	Building Maintenance	230,285	253,136	22,851
640020	Grounds Maintenance	294,966	279,029	-15,937
640030	Janitorial Service	379,844	376,950	-2,894
640040	Plant Service	2,192	--	-2,192

RIVERSIDE

Account Number		1966-67	1967-68	Increase or Decrease
640045	Police	$ 107,032	$ 105,754	$ -1,278
640050	Refuse Disposal	6,146	7,500	1,354
640060	Steam	158,685	206,207	47,522
640070	Utilities	236,175	309,704	73,529
640080	Weed Control	1,000	--	-1,000
640098	Provision for Nonacademic Reclassification	--	7,560	7,560
641000	Major Repairs and Alterations	50,500	35,376	-15,124
643000	Boyd Desert Research Center Maintenance	5,502	5,502	--
649900	Provision for Range and Merit Adjustment	--	--	--
	TOTAL MAINTENANCE AND OPERATION OF PLANT	1,531,313	1,653,400	122,087
	GENERAL ADMINISTRATION			
660050	Federal Grants and Contract Administration	--	18,446	18,446
660098	Provision for Nonacademic Reclassification	--	17,440	17,440
660100	Chancellor's Office	146,731	172,444	25,713
660150	Vice Chancellor - Academic Affairs	46,231	47,516	1,285
660190	Administrative Travel	4,496	4,496	--
661001	Vice Chancellor - Administration	42,264	48,648	6,384
661070	Vice Chancellor - University Relations	24,966	25,278	312
661075	Assistant to Chancellor - Administrative Management	21,795	25,273	3,478
662000	Accounting Office	158,466	164,874	6,408
662500	Architects and Engineers	19,101	18,100	-1,001
662501	Supervising Architect	5,500	5,500	--
662502	Landscape Consulting Service	2,750	2,750	--
662503	Building Program Clearing Account	--	--	--
663000	Business Services Office	48,040	46,724	-1,316
663020	Cashier	19,925	20,705	780
663070	Purchasing	82,778	86,972	4,194
663071	Inventory	12,197	11,874	-323
663500	Contracts and Grants Administration	25,272	25,416	144
664000	Personnel Office	65,186	69,550	4,364
	TOTAL GENERAL ADMINISTRATION	725,698	812,006	86,308
	STUDENT SERVICES			
680098	Provision for Nonacademic Reclassification	--	828	828
681000	Dean of Students	99,390	108,145	8,755
682000	Counseling Center	65,676	69,753	4,077
682500	Cultural and Recreation Programs	5,000	5,000	--
682505	Art	6,890	6,890	--
682510	Drama	19,442	20,195	753
682511	Drama and Speech Debate	6,393	5,000	-1,393
682515	Music	10,254	6,898	-3,356
682538	Language House French	12,275	12,847	572
682546	Language House German	11,533	12,093	560
682593	Language House Spanish	10,901	11,473	572
683400	Educational Placement Office	15,837	16,387	550
683500	Financial Aid Office	15,402	16,393	991
684500	Housing Office	16,187	16,498	311
685000	Placement Office	46,208	48,024	1,816
686005	Public Ceremonies	7,437	7,437	--

RIVERSIDE

Account Number		1966-67	1967-68	Increase or Decrease
	Recreational Program			
686200	Physical Education Facility	$ 37,534	$ 38,684	$ 1,150
686205	Women's Extramural Athletics	2,066	2,066	--
687000	Registrar - Admissions Office	180,792	189,236	8,444
688000	Student Health Service	326,185	331,566	5,381
	TOTAL STUDENT SERVICES	895,402	925,413	30,011
	STAFF BENEFITS			
701201	Health Insurance Contribution	82,000	74,400	-7,600
702000	UCRS Regents' Contribution	658,714	734,528	75,814
705000	SERS Regents' Contributions	194,627	223,982	29,355
706000	Tax Sheltered Annuity	143,934	153,360	9,426
708000	OASDI Regents' Contributions	20,700	25,900	5,200
	TOTAL STAFF BENEFITS	1,099,975	1,212,170	112,195
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720050	Federal Grants and Contract Administration	--	6,822	6,822
720098	Provision for Nonacademic Reclassification	--	1,452	1,452
720500	Academic Senate Office	18,585	19,221	636
720900	Audio Visual Service	125	125	--
722010	Central Duplicating Service	15,580	16,276	696
722020	Garage - Current Operations	1,000	1,000	--
722030	Mail and Messenger	31,978	33,772	1,794
722040	Office Furniture Pool	48,129	10,100	-38,029
722050	Photographic Service	10,856	11,360	504
722060	Receiving	32,113	33,089	976
722070	Storehouse - Current Operations	700	1,350	650
722080	Telephone and Telegraph	800	800	--
724000	Health and Safety	33,006	35,288	2,282
724100	Interest Expense	20,650	20,650	--
724500	Library Photographic Service	3,000	4,500	1,500
725500	Publications	24,009	26,309	2,300
726000	Public Information Office	26,633	23,685	-2,948
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	267,164	245,799	-21,365
	AUXILIARY ENTERPRISES			
760000	Student Housing and Feeding Operations	1,380,104	1,447,000	66,896
762200	University Commons - Direction	--	36,446	36,446
762501	Coffee Shop - Current	100,000	300,000	200,000
763001	Parking Operations - Current	36,700	42,000	5,300
765501	Bookstore - Current	536,129	608,064	71,935
	TOTAL AUXILIARY ENTERPRISES	2,052,933	2,433,510	380,577

RIVERSIDE

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT AID			
781000	Undergraduate Scholarships	$ 3,211	$ 1,624	$ -1,587
781200	University Scholarships	3,967	3,967	--
781400	Nonresident	1,200	1,200	--
	Graduate Scholarships			
782510	First Year Fellowships	1,000	1,000	--
782515	University Fellowships	3,600	3,600	--
785000	Undergraduate Scholarships	214	1,619	1,405
	TOTAL STUDENT AID	13,192	13,010	-182
	PROVISIONS FOR ALLOCATION			
800510	Provision for Contingencies	36,900	36,900	--
801508	Provision for Academic Merits and Promotions	--	-2,050	-2,050
801512	Provision for Nonacademic Merits and Promotions	--	90,223	90,223
801531	Provision for Range Adjustment - Current	--	-575,745	-575,745
802002	Budgetary Savings	-387,600	-382,800	4,800
802510	Endowment Income - Unallocated	--	549	549
802520	Incidental Fee Unallocated	107,433	101,675	-5,758
802530	Provision for Student Union Debt Service	18,000	18,000	--
	TOTAL PROVISIONS FOR ALLOCATION	-225,267	-713,248	-487,981
	TOTAL RIVERSIDE CAMPUS	$18,163,736	$19,107,604	$ 943,868

SAN DIEGO

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	School of Medicine			
404902	Dean's Office	$ 132,266	$ 136,559	$ 4,293
404903	Campus Hospital Planning	20,338	20,338	--
404907	Aerospace and Mechanical Engineering Sciences	70,513	73,209	2,696
404910	Biology	39,600	41,400	1,800
404920	Chemistry	30,064	32,570	2,506
404923	Community Medicine	78,420	81,164	2,744
404926	Sciology Department	42,400	44,000	1,600
404928	Office of Learning Resources	128,690	132,436	3,746
404932	Economics	24,418	25,550	1,132
404940	Mathematics	37,398	39,522	2,124
404946	Neurosciences	138,874	141,829	2,955
404950	Physics	31,596	33,198	1,602
404953	Pediatrics	20,940	22,417	1,477
404955	Psychology	51,249	54,042	2,793
404973	Surgery	104,106	109,518	5,412
404992	Medical School - Academic Departments - unallocated	190,165	871,101	680,936
404998	Provision for Upgrading and Reclassification	90,386	96,581	6,195
	Total School of Medicine	1,231,423	1,955,434	724,011
	Campus-wide Departments			
406205	Anthropology	--	9,900	9,900
406207	Aerospace Engineering	352,445	390,950	38,505
406208	Applied Electrophysics	159,424	190,821	31,397
406210	Biology	272,508	333,387	60,879
406220	Chemistry	395,594	458,026	62,432
406232	Economics	98,914	130,770	31,856
406233	Graduate Language Program	4,234	4,234	--
406234	History	119,486	149,858	30,372
406235	Language Learning Laboratory	32,553	34,137	1,584
406237	Linguistics	90,566	123,858	33,292
406238	Literature	356,130	435,153	79,023
406240	Mathematics	315,837	408,798	92,961
406242	Music	96,636	120,858	24,222
406245	Philosophy	158,760	185,646	26,886
406248	Physical Education	73,432	103,888	30,456
406250	Physics	600,034	705,428	105,394
406252	Political Science	--	5,196	5,196
406255	Psychology	171,542	194,905	23,363
406270	Subject A	4,773	4,929	156
406275	Subsidy - Upper Campus Shop	15,300	15,300	--
406280	Undergraduate Language Program	14,693	15,089	396
406290	Visual Arts	33,662	73,478	39,816
	Total Campus-wide Departments	3,366,523	4,094,609	728,086
	Provosts Offices			
406301	Revelle College	51,096	60,154	9,058
406302	Muir College	44,286	52,903	8,617
406303	Third College	32,060	33,172	1,112
	Total Provost Offices	127,442	146,229	18,787

SAN DIEGO

Account Number		1966-67	1967-68	Increase or Decrease
406426	Scripps Institution of Oceanography - General SIO Department	$ 350,004	$ 373,861	$ 23,857
407610	Vice Chancellor - Graduate Studies and Research	64,170	72,696	8,526
407640	Laboratory Costs	--	--	--
407655	Regents Professorships and Lectureships	12,500	12,500	--
407660	Research Assistant Clearing Account	--	--	--
407680	Provision for Computation Services	36,935	36,935	--
407690	Provision - Academic Departments - Unallocated	556,028	760,808	204,780
407698	Provision for Removal Expense	39,000	26,000	-13,000
409810	Federal Grant and Contract Administration	--	--	--
409698	Provision for Upgrading and Reclassification	57,426	64,960	7,534
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	5,841,451	7,544,032	1,702,581
	ORGANIZED ACTIVITIES			
	County - University Hospital			
427993	Professional Care	3,670,109	5,299,528	1,629,419
427994	Outpatient Services	337,060	375,657	38,597
427995	Cafeteria Service	110,639	116,800	6,161
427539	Director Hospitals and Clinics	36	56,196	56,160
427547	Patient Accounts, Bills and Collecting	--	155,190	155,190
427551	Escort/Duplicating	--	33,857	33,857
427599	UC Hospital Subsidy	--	--	--
427991	Administration	1,382,531	1,414,022	31,491
427992	Household and Property	1,202,689	1,333,758	131,069
427993	Professional Care	1,582,324	1,974,242	391,918
	Total County - University Hospital	8,285,388	10,759,250	2,473,862
	School of Medicine			
434995	Vivarium - Medical School	41,692	44,169	2,477
437660	Intercollegiate Athletics	13,160	23,935	10,775
	TOTAL ORGANIZED ACTIVITIES	8,340,240	10,827,354	2,487,114
	ORGANIZED RESEARCH			
446225	Computer Center	50,000	50,000	--
446400	Scripps Institution of Oceanography	1,088,871	1,165,990	77,119
446600	Marine Life Research Program	867,771	727,651	-140,120
447690	Travel Expense - Research	14,159	16,539	2,380
447692	Provision for Upgrading Teaching Assistants and Research Assistants	1	--	-1
448605	Institute of Geophysics and Planetary Physics	85,631	98,825	13,194
	Marine Resources Institute			
449305	Institute of Marine Resources	173,958	167,867	-6,091
449310	Scubatraining	13,703	14,207	504
	Total Marine Resources Institute	187,661	182,074	-5,587

SAN DIEGO

Account Number		1966-67	1967-68	Increase or Decrease
449810	Federal Grant and Contract Administration	$ --	$ --	$ --
449898	Provision for Upgrading and Reclassification	1,057	7,562	6,505
500000	Research Committee	67,579	80,159	12,580
	TOTAL ORGANIZED RESEARCH	2,362,730	2,328,800	-33,930
	LIBRARIES			
600101	Library - General	807,179	1,043,843	236,664
600501	Books	486,532	547,556	61,024
600505	Scripps Institution of Oceanography	65,320	65,320	--
600515	Medical School	168,000	174,780	6,780
600545	Binding	81,450	110,042	28,592
600546	Medical School	24,000	25,500	1,500
609898	Provision for Upgrading and Reclassification	2,250	6,338	4,088
	TOTAL LIBRARIES	1,634,731	1,973,379	338,648
	EXTENSION AND PUBLIC SERVICE			
626401	Scripps Institution of Oceanography Aquarium - Museum Operation and Maintenance	47,058	48,633	1,575
627601	Arts and Lectures	55,089	56,770	1,681
629898	Provision for Upgrading and Reclassification	--	1,077	1,077
	TOTAL EXTENSION AND PUBLIC SERVICE	102,147	106,480	4,333
	MAINTENANCE AND OPERATION OF PLANT			
640501	Superintendence	90,459	110,875	20,416
641001	Building Maintenance	269,155	270,367	1,212
641501	Grounds Maintenance	176,923	186,031	9,108
642001	Janitorial Service	347,563	362,503	14,940
642501	Plant Service	--	--	--
643001	Police	167,569	181,993	14,424
643501	Refuse Disposal	29,754	39,039	9,285
644000	Sea Water Distribution System	15,457	15,457	--
644001	Utilities	504,894	642,812	137,918
647061	Major Repairs and Alterations	57,597	29,770	-27,827
649898	Provision for Upgrading and Reclassification	--	-906	-906
	TOTAL MAINTENANCE AND OPERATION OF PLANT	1,659,371	1,837,941	178,570
	GENERAL ADMINISTRATION			
660201	Chancellor's Office	159,852	189,945	30,093
660301	Vice Chancellor - Academic Affairs	66,068	60,268	-5,800
660401	Vice Chancellor - Administration	78,185	100,101	21,916
660405	Budget Office	25,940	27,436	1,496
660425	Programming and Analytical Studies	33,051	44,531	11,480
660501	Accounting Office	240,223	290,906	50,683
660515	Contracts and Grants Office	41,688	49,652	7,964
660600	Administrative Travel	21,500	18,383	-3,117
660801	Architects and Engineers	22,744	32,008	9,264
660803	Building Program Clearing Account	--	--	--
660805	Landscape Consulting Service	1,500	1,500	--

SAN DIEGO

Account Number		1966-67	1967-68	Increase or Decrease
660810	Consulting Architect	$ 5,500	$ 7,200	$ 1,700
661101	Business Manager	50,213	57,131	6,918
661103	Cashier	12,141	14,285	2,144
661105	Inventory	44,850	51,902	7,052
661110	Purchasing	99,706	116,342	16,636
661401	Personnel Office	114,486	125,555	11,069
669810	Federal Grant and Contract Administration	--	--	--
669898	Provision for Upgrading and Reclassification	--	7,494	7,494
	TOTAL GENERAL ADMINISTRATION	1,017,647	1,194,639	176,992
	STUDENT SERVICES			
681001	Dean Student Affairs	65,315	89,966	24,651
681201	Residence Hall Advisors	18,570	19,194	624
681501	Counseling Center	32,876	33,392	516
681701	Housing Supervisor	10,436	10,862	426
682001	Public Ceremonies	3,505	3,505	--
682200	Registrar's Office	65,503	108,472	42,969
682210	Undergraduate Admissions	40,143	55,856	15,713
682230	Graduate Admissions	39,095	49,048	9,953
683001	Recreational Athletic Program	41,843	52,896	11,053
683501	Student Cultural Activities	9,444	9,444	--
683503	Art Gallery	3,545	3,545	--
683505	Orientation Program	3,950	3,950	--
683509	Publications	344	344	--
684001	Student Center	13,510	13,510	--
684201	Student Bus Service	7,675	7,675	--
684701	Student Financial Aids	42,633	42,358	-275
685001	Student Health Service	153,800	184,849	31,049
685301	Student Placement Center	19,993	25,091	5,098
689898	Provision for Upgrading and Reclassification	--	2,468	2,468
	TOTAL STUDENT SERVICES	572,180	716,425	144,245
	STAFF BENEFITS			
701201	Regents' Health Insurance	68,000	70,900	2,900
702000	UCRS - Regents' Contributions	596,033	730,533	134,500
705000	SERS - Regents' Contributions	118,526	120,626	2,100
706000	Regents' Contributions - Tax Shelter Annuity	102,154	125,154	23,000
708000	OASDI Regents' Contributions	28,100	30,200	2,100
	TOTAL STAFF BENEFITS	912,813	1,077,413	164,600
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720201	Academic Senate Office	252	13,788	13,536
720501	Audiovisual Service	10,955	11,327	372
721001	Health and Safety	36,212	52,892	16,680
721025	First Aid Program	2,500	2,500	--
721301	Library Photographic Service	8,000	9,600	1,600
721501	Mail and Messenger Service	51,944	45,212	-6,732
721502	Bus Service - Intracampus	25,239	25,239	--
721503	Central Duplicating Service	2,500	8,560	6,060

SAN DIEGO

Account Number		1966-67	1967-68	Increase or Decrease
721506	Glass Blowing Shop	$ --	$ --	$ --
721508	DC-3 Flight Service	--	--	--
721510	Office Furniture Pool	68,934	59,100	-9,834
721517	Physics Department Stores - Current	--	--	--
721520	Receiving	33,078	45,598	12,520
721525	Storehouse - Current Operations	--	--	--
721530	Telephone and Telegraph	--	--	--
721535	UC Garage - Current	-25,239	-25,239	--
722501	Student Corps Service	--	--	--
723001	Public Information Office	44,434	41,956	-2,478
723101	Publications Expense - General	54,139	39,521	-14,618
	Publications Costs			
723102	General Catalog	--	11,000	11,000
723103	Graduation Announcement	--	4,800	4,800
723110	Revelle Announcement	--	2,950	2,950
723111	Muir Announcement	--	2,250	2,250
723164	Scripps Announcement	--	2,000	2,000
723170	Campus Maps	--	1,000	1,000
723171	Chancellor's Newsletter	--	1,200	1,200
723172	Administrative Circular	--	1,850	1,850
723173	Campus Calendar	--	1,500	1,500
723501	Research Support Shops	--	--	--
723550	Upper Campus Machine Shop	--	--	--
729810	Federal Grant and Contract Administration	--	--	--
729898	Provision for Upgrading and Reclassification	--	900	900
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	312,948	359,504	46,556
	AUXILIARY ENTERPRISES			
760000	Student Housing and Feeding Operations	1,216,017	1,759,362	543,345
	STUDENT AID			
780000	Undergraduate - Budget	4,026	6,542	2,516
781101	Graduate Student Aid - General Funds	1,700	1,700	--
784902	Graduate Student Aid - Medical School	487	521	34
	TOTAL STUDENT AID	6,213	8,763	2,550
	PROVISIONS FOR ALLOCATION			
800515	Provision for Contingencies - Chancellor	24,100	24,100	--
801508	Provision for Academic Merits and Promotion Increases	--	44,277	44,277
801512	Provision for Nonacademic Merit Increases	--	24,216	24,216
801531	Provision for Range Adjustment - Current	--	-864	-864
802002	Budgetary Savings	-424,900	-409,900	15,000
802525	Provision for Student Services Programs	10,958	190,833	179,875
802527	Provision for Student Activities	11,656	11,656	--
802530	Endowment Income - Unallocated	2,234	2,424	190
	TOTAL PROVISIONS FOR ALLOCATION	-375,952	-113,258	262,694
	TOTAL SAN DIEGO CAMPUS	$23,602,536	$29,620,834	$ 6,018,298

SAN FRANCISCO

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
	School of Dentistry			
401901	Dean - School of Dentistry	$ 132,553	$ 142,516	$ 9,963
401910	Dentistry - Instruction	1,228,319	1,358,997	130,678
	Total School of Dentistry	1,360,872	1,501,513	140,641
	School of Medicine			
404901	Dean - School of Medicine	220,315	230,895	10,580
404903	Anatomy	477,148	524,625	47,477
404906	Anaesthesia	232,639	258,765	26,126
404908	Biochemistry	311,135	335,010	43,875
404914	Legal Medicine	20,498	21,407	909
404916	History of Health Science	80,791	92,951	12,160
404917	Ambulatory and Community Medicine	68,588	107,562	38,974
404918	Medicine - General	894,909	978,952	84,043
404920	Medicine - Dermatology	85,561	99,307	13,746
404922	Medicine - Emergency	3,685	3,763	78
404925	Microbiology	276,085	325,455	49,370
404927	Neurology	176,774	219,890	43,116
404931	Obstetrics and Gynecology	276,925	296,663	19,738
404933	Ophthalmology	122,262	143,367	21,105
404935	Orthopedic Surgery	225,609	241,724	16,115
404938	Pathology - Clinical Pathology and Laboratory Medicine	126,778	160,478	33,700
404939	Pathology	376,217	418,177	41,960
404941	Pediatrics	466,844	519,284	52,440
404943	Pharmacology	219,635	290,083	70,448
404945	Physiology	249,221	288,648	39,427
404947	Epidemiology and Internal Health	165,204	177,130	11,926
404949	Psychiatry	277,981	302,117	24,136
404951	Radiology	453,518	490,190	36,672
404955	Surgery - General	540,021	574,653	34,632
404956	Surgery - Neurological	135,197	143,617	8,420
404957	Surgery - Otolaryngology	103,124	127,209	24,085
404958	Surgery - Urology	74,224	80,170	5,946
404974	Curricula - Exfoliative Cytology	2,737	2,968	231
404975	Medical Illustration Curricula	11,118	10,298	-820
404977	Medical Technology Curricula	27,839	28,139	300
404979	Orthoptic Technique Curricula	6,935	7,265	330
404981	Physical Therapy Curricula	66,743	70,123	3,380
404993	Provision for Academic Staff - Unallocated	92,300	83,654	-8,646
	Total School of Medicine	6,868,560	7,674,539	805,979
405210	School of Nursing	735,738	827,593	91,855
	School of Pharmacy			
405601	Dean - School of Pharmacy	82,120	85,763	3,643
405625	Pharmacy - Instruction	692,510	746,744	54,234
405635	Pharmaceutical Technology Laboratory	--	--	--
405650	Spectrographic Laboratory	31,951	33,254	1,303
	Total School of Pharmacy	806,581	865,761	59,180

SAN FRANCISCO

Account Number		1966-67	1967-68	Increase or Decrease
407610	Graduate Division	$ 36,562	$ 38,304	$ 1,742
407620	Computer Center - Instruction and Research	45,934	45,934	--
407666	Laboratory Costs	--	--	--
407675	Other Instruction - Miscellaneous Short Courses	7,791	7,791	--
407685	Committee Office - Research and Teaching	261,650	280,792	19,142
407688	Federal Contract and Grant Administration	--	214,897	214,897
407693	Other - Provision for Academic Staff - Unallocated	79,049	81,449	2,400
407698	Provision for Removal Expense	17,000	12,500	-4,500
407699	Provision for Sabbatical Leave Replacement	13,000	10,000	-3,000
409897	Provision for Upgrading	--	9,956	9,956
409898	Provision for Reclassification	--	18,731	18,731
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	10,232,737	11,589,760	1,357,023
	SUMMER SESSION			
409900	Instruction	25,000	29,900	4,900
	ORGANIZED ACTIVITIES - HOSPITALS AND CLINICS			
	School of Dentistry			
421920	Dentistry Clinic	286,141	296,778	10,637
421930	Dentistry Clinic - Service	5,500	5,500	--
	Total School of Dentistry	291,641	302,278	10,637
	Teaching Hospital			
427715	Administrative Affairs Control	1,187,796	1,259,161	71,365
427735	Professional Services Control	4,244,817	4,530,376	285,559
427760	Nursing Service Control	6,209,085	6,413,644	204,559
427780	Ancillary Control	3,165,478	3,271,999	106,521
427785	Service Activity Control	729,193	769,950	40,757
427791	Ambulatory Service Control	2,340,555	2,500,047	159,492
427792	Provision for Cost Increases	251,586	256,556	4,970
427794	Patient Care - Endowments and Donations	45,638	49,016	3,378
427795	General Special Recharges	-420,000	-432,600	-12,600
427796	Subsidy	--	--	--
427799	General Improvement	7,326	1,782	-5,544
	Total Teaching Hospital	17,761,474	18,619,931	858,457
429898	Provision for Reclassification	--	372	372
	TOTAL ORGANIZED ACTIVITIES - HOSPITALS AND CLINICS	18,053,115	18,922,581	869,466
	ORGANIZED ACTIVITIES - OTHER			
	School of Medicine			
434969	Hooper - Animal Colony	--	--	--
434983	Otorhinolaryngology - Audio Clinic	59,819	60,400	581
434985	Preventive Medicine - Blood Classification Laboratory	1,500	800	-700

SAN FRANCISCO

Account Number		1966-67	1967-68	Increase or Decrease
434987	Iodine Laboratory	$ 18,800	$ 12,000	$ -6,800
434989	Metabolic Steriod Laboratory	33,376	33,376	--
434990	Institute of Cardiovascular Research - Physiological Services Laboratory	104,051	110,951	6,900
434992	X-Ray and Isotope	--	--	--
434993	Tropical Diseases	4,000	3,970	-30
434995	Animal Care Unit	--	--	--
	Total School of Medicine	221,546	221,497	-49
437650	Research and Development	65,431	73,064	7,633
437690	Vivarium	38,162	39,638	1,476
439898	Provision for Reclassification	--	--	--
	TOTAL ORGANIZED ACTIVITIES - OTHER	325,139	334,199	9,060
	ORGANIZED RESEARCH			
	School of Dentistry			
441910	Dentistry Research	5,686	5,498	-188
	School of Medicine			
444921	Dermatology	100,000	100,000	--
444927	Neurology	835	895	60
444929	Neuro-Multiple Sclerosis	29,315	26,005	-3,310
444933	Ophthalmology	5,181	477	-4,704
444941	Pediatrics	44,115	49,991	5,876
444953	Radiological Laboratory	5,057	--	-5,057
444955	Surgery - General	54,104	59,221	5,117
444957	Surgery - Otolaryngology	10,745	11,513	768
444961	Institute of Metabolic Research in Arthritis and Allied Diseases	130,807	130,799	-8
444967	Institute of Cardiovascular	136,190	148,548	12,358
444969	Institute - Hooper Foundation	244,117	232,524	-11,593
444971	Institute - Hormone Research Laboratory	66,660	67,401	741
444973	Institute - F. I. Proctor Foundation	69,249	70,011	762
	Total School of Medicine	896,375	897,385	1,010
447650	Radioactivity Research Center	65,345	62,447	-2,898
447675	Travel Expense	23,874	25,484	1,610
447688	Federal Grant and Contract Administration	--	--	--
449897	Provision for Upgrading	--	387	387
449898	Provision for Reclassification	--	6,216	6,216
454965	Cancer Research Institute	147,051	136,121	-10,930
454994	Cancer Research - Unallocated	8,690	9,308	618
500000	Research - Medical Center - Academic Senate Committee	87,507	94,292	6,785
510000	Cancer Research - Coordinating Committee	50,172	53,756	3,584
520000	Research Medical School Committee	184,166	197,737	13,571
	TOTAL ORGANIZED RESEARCH	1,468,866	1,488,631	19,765

SAN FRANCISCO

Account Number		1966-67	1967-68	Increase or Decrease
	LIBRARIES			
601001	Medical Center Library	$ 413,556	$ 454,282	$ 40,726
601005	Binding	31,086	31,086	--
601010	Books	128,056	128,097	41
609898	Provision for Reclassification	--	8,458	8,458
	TOTAL LIBRARIES	572,698	621,923	49,225
	CAMPUS PUBLIC SERVICE			
620501	Arts and Lectures	5,456	6,005	549
	MAINTENANCE AND OPERATION OF PLANT			
640101	Superintendence	58,996	--	-58,996
641001	Building Maintenance	274,625	292,643	18,018
642001	Elevators	30,354	32,745	2,391
643001	Grounds Maintenance	29,672	48,965	19,293
644001	Janitorial Service	405,460	360,404	-45,056
645001	Plant Service	1,500	1,000	-500
645501	Police	118,638	123,987	5,349
646501	Refuse Disposal	19,761	23,233	3,472
647501	Steam	134,580	134,580	--
648501	Utilities	143,457	178,833	35,376
649004	Major Repairs and Alterations - Equipment	45,900	33,616	-12,284
649898	Provision for Reclassification	--	2,544	2,544
	TOTAL MAINTENANCE AND OPERATION OF PLANT	1,262,943	1,232,550	-30,393
	GENERAL ADMINISTRATION			
660101	Chancellor's Office	238,798	251,221	12,423
660103	Planning and Budgeting	38,608	45,920	7,312
660104	Systems Analysis	55,528	74,600	19,072
660105	Contract and Grant Administration	--	--	--
661001	Accounting Office	276,850	309,130	32,280
661501	Office of Physical Planning and Construction	43,193	45,797	2,604
661510	Building Program Clearing Account	--	--	--
	Business Office			
662001	Business Manager	64,078	69,619	5,541
662010	Cashier	10,996	10,996	--
662040	Inventory	18,928	19,971	1,043
662070	Purchasing	117,839	126,900	9,061
662201	Administrative Travel	8,600	9,000	400
663001	Contract and Grant Office	16,040	16,040	--
664501	Personnel Office	76,060	95,450	19,390
667688	General Administration - Federal Grant and Contract Administration	--	--	--
669898	Provision for Reclassification	--	--	--
	TOTAL GENERAL ADMINISTRATION	965,518	1,074,644	109,126

SAN FRANCISCO

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT SERVICES			
680500	Chancellor's Funds - Special Student Activities	$ 5,000	$ 5,000	--
681001	Dean of Students	52,537	60,608	8,071
681005	Student Recreation	69,839	68,428	-1,411
681501	Admissions	40,492	43,119	2,627
684001	Public Ceremonies	9,624	9,624	--
686001	Registrar's Office	75,938	79,057	3,119
688001	Student Health Service	173,717	178,763	5,046
688501	Student Housing Service	6,597	6,929	332
689898	Provision for Reclassification	-3,608	-3,352	256
	TOTAL STUDENT SERVICES	430,136	448,176	18,040
	STAFF BENEFITS			
701201	Regents' Health Insurance Contributions	190,000	183,000	-7,000
702000	UCRS - Regents' Contributions	1,200,792	1,530,653	329,861
705000	SERS - Regents' Contributions	524,554	548,509	23,955
706000	Regents' Contributions Tax Sheet Annuity	167,579	171,779	4,200
708000	OASDI - Regents' Contributions	81,400	92,800	11,400
	TOTAL STAFF BENEFITS	2,164,325	2,526,741	362,416
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720501	Academic Senate Committees	17,746	20,493	2,747
720900	Association Memberships	4,200	4,200	--
	Business Officer			
722010	Central Duplicating Service	--	--	--
722020	Furniture Pool	19,000	21,900	2,900
722040	Mailing Division	37,247	41,889	4,642
722060	Receiving	56,011	57,745	1,734
722070	Storehouse - Current	--	--	--
722080	Telephone and Telegraph	--	--	--
	Computer Center			
722310	Computational	--	--	--
722320	Programming Services	2,500	2,500	--
722501	Environmental Health and Safety	50,053	61,617	11,564
724301	Royer Awards	8,250	10,500	2,250
726501	Public Information Office	48,505	45,339	-3,166
726701	Publication Office	37,679	38,865	1,186
727688	Federal Grant and Contract Administration	--	--	--
729898	Provision for Reclassification	-1,300	3,500	4,800
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	279,891	308,548	28,657

SAN FRANCISCO

Account Number		1966-67	1967-68	Increase or Decrease
	AUXILIARY ENTERPRISES			
	Residence Halls			
760101	Administration and Clerical	$ 20,995	$ 9,484	$ -11,511
760103	Household Housekeeping Services	49,115	51,780	2,665
760104	Household Linen Services	5,691	6,000	309
760106	Household Maintenance and Repair	11,382	12,000	618
760107	Household Utilities	7,588	8,000	412
760108	Miscellaneous Household Expenses	3,950	4,164	214
760161	General Expenses - Administration and Clerical	25,894	47,499	21,605
760162	General Expenses - Cashiering	6,548	3,248	-3,300
760801	Student Housing	160,400	175,788	15,388
762601	Parking Operations - Current	242,288	242,288	--
765210	Millberry Union	1,063,587	1,080,905	17,318
766201	Physicians' Offices	149,399	154,667	5,268
	TOTAL AUXILIARY ENTERPRISES	1,746,837	1,795,823	48,986
	STUDENT AID			
781000	Undergraduate Scholarships	-137	250	387
781190	Undergraduate and Professional Scholarships Dentistry	1,299	1,299	--
781200	Undergraduate Scholarships - University Scholarships	8,250	8,250	--
781490	Scholarships Professional - Medical School	28,948	28,948	--
781520	Undergraduate and Professional Scholarships - Nursing	2,163	2,163	--
781560	Scholarships Professional - Pharmacy School	699	699	--
782000	Graduate Scholarships	-7,196	--	7,196
782500	Graduate or Undergraduate Scholarships	23,323	24,009	686
783000	Prizes	131	239	108
	Miscellaneous Student Aid			
784092	Nursing	1,062	1,342	280
784301	Graduate Dean's Office	8,311	8,904	593
784355	Graduate - Surgery - General	1,000	1,000	--
784391	Graduate - Dentistry	836	896	60
	TOTAL STUDENT AID	68,689	77,999	9,310
	PROVISIONS FOR ALLOCATION			
800515	Provision for Contingencies - Chancellor	46,000	46,000	--
801077	Provision for Price Increase	4,788	4,788	
801508	Provision for Academic Merits and Promotions	--	8,522	8,522
801512	Provision for Nonacademic Merit Increases	396	63,469	63,073
801531	Provision for Range Adjustments - Current	--	1	1
802002	Budgetary Savings	-662,000	-578,800	83,200
802501	Unallocated Balances - Incidental Fees	91,310	97,464	6,154
802502	Unallocated Balances - Chancellor - Various	18,261	19,021	760
802504	Unallocated Balances - Various	--	14,989	14,989
	TOTAL PROVISIONS FOR ALLOCATION	-501,245	-324,546	176,699
	TOTAL SAN FRANCISCO CAMPUS	$37,100,105	$40,132,934	$ 3,032,829

SANTA BARBARA

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
401300	College of Creative Studies	$ --	$ 114,598	$ 114,598
	School of Education			
402100	Dean - School of Education	60,562	64,116	3,554
402110	Education	393,652	404,580	10,928
402120	Supervised Teaching	42,961	43,273	312
	Total School of Education	497,175	511,969	14,794
402500	Dean - School of Engineering	51,116	53,441	2,325
402520	Chemical and Nuclear Engineering	57,924	118,072	60,148
402530	Electrical Engineering	293,150	346,604	53,454
402550	Mechanical Engineering	156,385	211,981	55,596
	College of Letters and Science			
404000	Dean - College of Letters and Science	209,708	295,860	86,152
404001	Anthropology	216,299	270,318	54,019
404003	Art	460,987	539,985	78,998
404006	Biological Sciences	906,965	1,036,547	129,582
404012	Chemistry	659,468	749,814	90,346
404013	Classics	59,704	75,202	15,498
404014	Dramatic Art	159,546	231,234	71,688
404015	Economics	265,085	320,463	55,378
404024	English	798,041	889,481	91,440
404031	French and Italian	317,914	362,586	44,672
404033	Geology	309,398	322,217	12,819
404035	German and Russian	251,611	304,117	52,506
404036	History	613,754	735,358	121,604
404038	Home Economics	152,457	156,835	4,378
404045	Mathematics	429,229	509,242	80,013
404048	Military Science	27,961	35,002	7,041
404051	Music	369,434	406,824	37,390
404054	Philosophy	240,562	289,883	49,321
404056	Physical Activities	413,337	442,461	29,124
404057	Physical Education	223,232	243,851	20,619
404061	Recreational Facilities	-53,325	-60,490	-7,165
404063	Physics Department	499,230	560,937	61,707
404066	Political Science	324,005	387,040	63,035
404069	Psychology	359,834	426,193	66,359
404070	Religious Studies	70,905	93,647	22,742
404072	Sociology	323,144	394,617	71,473
404074	Spanish and Portuguese	298,282	314,507	16,225
404075	Speech	159,541	179,643	20,102
404077	Subject A	71,128	70,059	-1,069
404078	Tutorial Program	25,941	31,360	5,419
	Total College of Letters and Science	9,163,377	10,614,793	1,451,416
407601	Audio-Visual Services	92,742	101,048	8,306
407603	Computer Instruction	15,000	30,000	15,000
407610	Dean-Graduate Division	74,367	85,943	11,576
407620	Education Abroad Programs - Directors Office	1,000	1,000	--
407621	Education Abroad - Provision for Staff - Unallocated	332,765	346,196	13,431
407655	Educational Television	102,350	106,418	4,068

SANTA BARBARA

Account Number		1966-67	1967-68	Increase or Decrease
407659	Federal Contract and Grant Administration	$ --	$ --	$ --
407660	Laboratory Costs	--	--	--
407665	Phonetics Laboratory	25,215	29,127	3,912
407690	Provision for Academic Staff - Unallocated	221,127	168,514	-52,613
407691	Provision for Academic Staff - Upgradings	117,294	134,346	17,052
407692	Provision for Support Expense - Unallocated	70,299	58,371	-11,928
407695	Regents Professorships and Lectureships	12,500	12,500	--
407698	Provision for Removal Expense	32,000	42,500	10,500
407699	Provision for Sabbatical Leave Replacement	53,000	50,000	-3,000
409898	Provision for Reclassification	--	3,904	3,904
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	11,368,786	13,141,325	1,772,539
	SUMMER SESSION			
409900	Instruction	117,500	130,300	12,800
409901	Administration	28,019	28,773	754
409902	Service and Maintenance	5,500	6,000	500
409985	Summer Sessions - Administration	--	--	--
409997	Provision for Contingency	2,000	2,500	500
	TOTAL SUMMER SESSION	153,019	167,573	14,554
	ORGANIZED ACTIVITIES			
	College of Letters and Science			
434043	Intercollegiate Athletics	214,380	272,994	58,614
434051	Music - Concert Tours	6,727	6,727	--
434075	Speech - Foresics	2,336	2,336	--
	TOTAL ORGANIZED ACTIVITIES	223,443	282,057	58,614
	ORGANIZED RESEARCH			
443970	Institute of Religious Studies	27,938	23,348	-4,590
447625	Channel Islands Field Station	26,068	17,712	-8,356
447630	Computer Center	37,523	8,946	-28,577
447665	Institute Study of Developing Nations	15,850	13,020	-2,830
449898	Provision for Reclassification	--	-3,432	-3,432
597698	Research General	228,399	245,789	17,390
597699	Travel Expense - Research	37,716	41,006	3,290
	TOTAL ORGANIZED RESEARCH	373,494	346,389	-27,105
	LIBRARIES			
605000	Library-General	1,037,733	1,327,442	289,709
605010	Provision for Academic Merits and Promotions	--	17,975	17,975
605200	Books	519,784	631,049	111,265
605400	Binding	148,000	193,323	45,323
609998	Provision for Reclassification	--	-5,864	-5,864
	TOTAL LIBRARIES	1,705,517	2,163,925	458,408

SANTA BARBARA

Account Number		1966-67	1967-68	Increase or Decrease
	EXTENSION AND PUBLIC SERVICE			
620100	Arts and Lectures	$ 41,465	$ 44,775	$ 3,310
620115	Art Exhibits	26,555	36,355	9,800
620120	Dance Productions	11,235	14,885	3,650
620125	Drama Productions	26,950	31,500	4,550
620130	Film Programs	3,310	6,510	3,200
620135	Lectures	10,771	10,771	--
620140	Opera and Music Production	24,077	26,587	2,510
620210	Lectures - Special Control	2,107	2,258	151
	TOTAL EXTENSION AND PUBLIC SERVICE	146,470	173,641	27,171
	MAINTENANCE AND OPERATION OF PLANT			
640100	Superintendence	83,201	83,401	200
640500	Building Maintenance	290,972	316,760	25,788
641000	Fire Department	93,342	131,325	37,983
641500	Grounds Maintenance	233,337	259,420	26,083
642000	Janitorial Service	429,802	408,692	-21,110
642500	Plant Service	--	--	--
643000	Police	111,824	118,024	6,200
643500	Refuse Disposal	28,679	30,569	1,890
644000	Utilities	368,151	597,013	228,862
644250	Provision for Non-academic Anniversary and Merit Increase	--	--	--
644520	Major Repairs and Alterations - Miscellaneous	45,250	55,078	9,828
649998	Provision for Reclassification	--	5,704	5,704
	TOTAL MAINTENANCE AND OPERATION OF PLANT	1,684,558	2,005,986	321,428
	GENERAL ADMINISTRATION			
660100	Chancellors Office	231,090	275,793	44,703
660110	Contract and Grant Administration	8,472	8,472	--
661505	Vice Chancellor Business and Finance	35,054	35,470	416
661510	Accounting Office	157,695	181,669	23,974
661515	Architects and Engineers	40,424	50,691	10,267
661535	Building Program Clearing Account	--	--	--
661540	Business Services Office	64,172	69,567	5,395
661545	Cashier	22,816	23,274	458
661550	Personnel	65,835	88,248	22,413
661555	Purchasing	62,132	79,726	17,594
662500	Administrative Travel	15,904	15,904	--
662559	Federal Contract and Grant Administration	--	--	--
669998	Provision for Reclassification	--	-3,470	-3,470
	TOTAL GENERAL ADMINISTRATION	703,594	825,344	121,750
	STUDENT SERVICES			
680100	Dean of Students	277,175	332,516	55,341
680105	Counseling Center	119,256	151,071	31,815
680110	Housing Supervisor	88,357	95,812	7,455
680500	Educational Placement	71,038	79,511	8,473

SANTA BARBARA

Account Number		1966-67	1967-68	Increase or Decrease
681000	Public Ceremonies	$ 14,734	$ 22,318	$ 7,584
681100	Recreational Facilities	53,325	60,490	7,165
681200	Regents Scholarship Program - Administrative Expense	3,391	3,891	500
681500	Registrars Office	385,822	437,505	51,683
	Student Activities			
681552	Alumni Affairs	23,066	32,765	9,699
681555	Chancellor's Office	5,876	5,744	-132
681557	Faculty Associates	1,500	1,500	--
681558	Intramural	--	6,284	6,284
681560	Public Information	1,150	3,566	2,416
681565	Publications	31,312	35,194	3,882
681570	Recreation Program	71,743	72,069	326
681600	Student and Alumni Placement Center	52,692	57,207	4,515
682000	Student Health Service	674,259	--	-674,259
682010	Administration	--	200,462	200,462
682015	Outpatient	--	274,965	274,965
682020	Bedpatient	--	73,011	73,011
682025	Laboratory	--	46,343	46,343
682030	X-Ray	--	19,237	19,237
682035	Pharmacy	--	59,108	59,108
682040	Physical Therapy	--	4,361	4,361
688000	Subject A - Junior College Examinations	1,107	1,107	--
689998	Provision for Reclassification	--	5,280	5,280
	TOTAL STUDENT SERVICES	1,875,803	2,081,317	205,514
	STAFF BENEFITS			
701201	Group Health and Life Insurance Contributions	73,000	87,700	14,700
702000	UCRS - Regents' Contributions	730,629	943,129	212,500
705000	SERS - Regents' Contributions	115,200	125,800	10,600
706000	Regents' Contributions Tax Sheltered Annuity	175,384	190,284	14,900
708000	OASDI - Regents' Contribution	27,500	31,400	3,900
	TOTAL STAFF BENEFITS	1,121,713	1,378,313	256,600
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720100	Academic Senate Secretariat	24,470	32,394	7,924
720125	Alumni Affairs Office	4,682	4,814	132
721505	Central Stenographic Bureau	--	--	--
721507	Equipment Program Management	--	--	--
721510	Environmental Health and Safety	34,131	36,187	2,056
721515	Mail and Messenger Service	22,948	37,109	14,161
721525	Office Furniture Pool	7,515	70,200	62,685
721530	Receiving	25,438	31,099	5,661
721535	Storehouse - Current	--	--	--
721545	Telephone and Telegraph	--	--	--
721550	UC Garage - Current	--	--	--
722500	Reproduction Services	6,000	6,951	951
723500	Public Information Office	50,249	48,278	-1,971

SANTA BARBARA

Account Number		1966-67	1967-68	Increase or Decrease
723800	Publications Office	$ 53,701	$ 66,468	$ 12,767
724259	Federal Contract and Grant Administration	--	--	--
729998	Provision for Reclassification	--	756	756
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	229,134	334,256	105,122
	AUXILIARY ENTERPRISES			
760000	Student Housing and Feeding Appropriation Control	2,341,756	2,341,756	--
760100	Student Housing and Feeding Operation	--	--	--
765150	Parking Operation - Current	90,000	125,180	35,180
	TOTAL AUXILIARY ENTERPRISES	2,431,756	2,466,936	35,180
	STUDENT AID			
780100	Undergraduate Scholarships - Control	51,977	58,229	6,252
781200	University Scholarships	15,600	15,600	--
781400	Non Resident Scholarships	500	500	--
782100	Graduate Scholarships and Fellowships	4,600	4,600	--
783000	Prizes	52	59	7
	TOTAL STUDENT AID	72,729	78,988	6,259
	PROVISIONS FOR ALLOCATION			
800510	Provision for Contingencies - Chancellor	35,000	35,000	--
801077	Provision for Price Increase - Unallocated	7,397	--	-7,397
801508	Provision for Academic Merits and Promotions	--	-65	-65
801512	Provision for Non-Academic Merit Increases	--	44,905	44,905
801531	Provision for Range Adjustment	1	-656,035	-656,036
802002	Budgetary Savings	-511,900	-585,200	-73,300
802500	Incidental Fee Unallocated	610,439	742,499	132,060
	TOTAL PROVISIONS FOR ALLOCATION	140,937	-418,896	-559,833
	TOTAL SANTA BARBARA CAMPUS	$22,230,953	$25,027,154	$ 2,796,201

SANTA CRUZ

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
401101	Cowell College	$ 255,715	$ 275,423	$ 19,708
401301	Stevenson College	289,857	318,993	29,136
401401	Crown College	142,974	250,641	107,667
401600	College IV	--	53,727	53,727
402500	School of Engineering	82,411	157,650	75,239
	Division of Humanities			
402800	Division of Humanities	36,800	34,936	-1,864
402830	Humanities	327,960	493,956	165,996
	Total Division of Humanities	364,760	528,892	164,132
	Division of Social Sciences			
403000	Division of Social Sciences	23,636	21,064	-2,572
403070	Social Sciences	284,122	343,231	59,109
	Total Division of Social Sciences	307,758	364,295	56,537
	Division of Natural Sciences			
403100	Division of Natural Sciences	17,504	26,236	8,732
403150	Natural Sciences	436,644	593,410	156,766
	Total Division of Natural Sciences	454,148	619,646	165,498
407605	Physical Education	61,064	78,082	17,018
407610	Academic Planning	127,578	39,636	-87,942
407615	Services to Academic Staff	111,395	159,564	48,169
407630	Instructional Services	76,865	91,892	15,027
407640	Graduate Division	--	22,034	22,034
407655	Laboratory Costs	--	--	--
407680	Regents' Professorships and Lectureships	12,500	12,500	--
407693	Provision for Academic Staff - Unallocated	139,603	133,148	-6,455
407698	Provision for Removal Expense	36,000	17,000	-19,000
408698	Provision for Upgrading	18,344	16,512	-1,832
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	2,480,972	3,139,635	658,663
	ORGANIZED ACTIVITIES			
	Division of Humanities			
432830	Humanities - Activities	2,000	6,000	4,000
	ORGANIZED RESEARCH			
444645	Lick Observatory	617,303	543,020	-74,283
447650	Interdisciplinary Committee on Research	2,100	1,745	-355
447680	South Pacific Studies	24,980	21,607	-3,373
447690	Travel Expense - Research	8,093	9,983	1,890
448698	Provision for Reclassification	352	534	182
500005	Research Committee - Unallocated	44,820	54,810	9,990
	TOTAL ORGANIZED RESEARCH	697,648	631,699	-65,949
	LIBRARIES			
600190	Provision for Library Merits & Promotions	-96	--	96
601000	Acquisitions and Processing	512,940	634,120	121,180

SANTA CRUZ

Account Number		1966-67	1967-68	Increase or Decrease
608000	Reference and Circulation	87,517	136,293	48,776
608698	Provision for Reclassification	1,861	3,581	1,720
	TOTAL LIBRARIES	602,222	773,994	171,772
	EXTENSION AND PUBLIC SERVICE			
627601	Arts and Lectures	10,056	13,084	3,028
627608	Campus Public Service	12,500	12,614	114
628698	Provision for Reclassification	--	114	114
	TOTAL EXTENSION AND PUBLIC SERVICE	22,556	25,812	3,256
	MAINTENANCE AND OPERATION OF PLANT			
640100	Buildings and Grounds Administration	39,532	46,916	7,384
640200	Building Maintenance	80,452	91,112	10,660
640300	Custodial Service	103,386	108,027	4,641
640400	Fire Prevention Service	8,900	14,503	5,603
640500	Grounds Maintenance	41,145	50,047	8,902
640530	Miller Property Maintenance	1,000	1,027	27
640535	Major Repairs and Alterations	--	5,349	5,349
640550	Property Maintenance	31,300	8,239	-23,061
640600	Central Heating Plant	44,684	40,232	-4,452
640800	Plant Service	--	--	--
641000	Refuse Disposal Service	10,860	15,783	4,923
641100	Security Service	51,300	67,187	15,887
641200	Utilities	168,346	136,520	-31,826
648698	Provision for Reclassification	--	3,823	3,823
	TOTAL MAINTENANCE AND OPERATION OF PLANT	580,905	588,765	7,860
	GENERAL ADMINISTRATION			
660100	Chancellor's Office	121,085	121,331	246
660110	Academic Affairs	67,800	68,105	305
660150	Administrative Travel	8,000	8,000	--
660200	Vice Chancellor - Business and Finance	72,729	76,953	4,224
660400	Accounting	80,538	93,465	12,927
660500	Business Manager	42,055	41,950	-105
660502	Cashier	6,789	9,382	2,593
660503	Contracts and Grants Administration	10,958	10,958	--
660504	Inventory	7,846	9,360	1,514
660508	Purchasing	47,838	54,856	7,018
660700	Personnel	45,290	52,075	6,785
661000	Physical Planning	103,680	107,404	3,724
661050	Building Program Clearing Account	--	--	--
668698	Provision for Reclassification	--	6,772	6,772
	TOTAL GENERAL ADMINISTRATION	614,608	660,611	46,003

SANTA CRUZ

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT SERVICES			
680001	Assistant Chancellor - Student Services	$ 30,782	$ 38,584	$ 7,802
680100	Admissions	40,626	88,996	48,370
680200	Counseling Center	18,630	27,296	8,666
680250	Financial Aids	--	15,884	15,884
680300	Housing Office	3,214	6,352	3,138
680400	Placement Center	14,352	16,287	1,935
680425	Preceptor Support	22,815	31,565	8,750
680450	Public Ceremonies	2,500	3,500	1,000
680500	Cultural and Recreational Program	49,597	42,749	-6,848
680550	Registrar	32,017	46,938	14,921
680590	Student Facilities Maintenance	4,500	7,500	3,000
680600	Student Health Service	110,297	138,680	28,383
680900	Student Services - Unallocated	2,086	4,865	2,779
688698	Provision for Reclassification	--	2,845	2,845
	TOTAL STUDENT SERVICES	331,416	472,041	140,625
	STAFF BENEFITS			
701201	Regents' Health Insurance Contributions	29,000	31,700	2,700
702000	UCRS - Regents' Contributions	248,501	317,984	69,483
705000	SERS - Regents' Contributions	22,127	31,659	9,532
706000	Regents' Contributions - Tax Shelter Annuity	36,500	44,836	8,336
708000	OASDI - Regents' Contributions	1,800	5,100	3,300
	TOTAL STAFF BENEFITS	337,928	431,279	93,351
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
722010	Central Stenographic	--	--	--
722015	Duplicating	--	--	--
722020	Furniture Pool	36,737	31,600	-5,137
722022	Garage	600	600	--
722030	Mail and Messenger	8,325	5,738	-2,587
722040	Receiving	16,423	20,026	3,603
722045	Storehouse	--	--	--
722050	Telephone	--	--	--
722060	Intercampus Bus Operations	--	--	--
723010	Library Photocopy Service	1,000	1,000	--
723030	Audio Visual Service	500	500	--
724100	Academic Senate Secretariat	6,653	14,734	8,081
724400	Environmental Health and Safety	10,614	14,415	3,801
724430	First Aid Program	150	400	250
724500	Gifts and Endowments	--	--	--
724800	Miscellaneous Expense - Lick Observatory	5,263	5,263	--
726550	Public Information	29,863	28,329	-1,534
726600	Publications	16,900	24,620	7,720
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	133,028	147,225	14,197

SANTA CRUZ

Account Number		1966-67	1967-68	Increase or Decrease
	AUXILIARY ENTERPRISES			
	Cowell House Service			
760101	Administrative and Clerical	--	1,100	1,100
760103	Housekeeping Service	--	58,020	58,020
760104	Linen Service	--	4,900	4,900
760106	Maintenance and Repairs	--	5,000	5,000
760107	Utilities	--	8,000	8,000
760108	Miscellaneous Expense	--	1,000	1,000
	Cowell Food Service			
760133	Student Feeding	--	159,527	159,527
760136	Maintenance and Repair	--	5,000	5,000
760137	Utilities	--	5,000	5,000
760138	Miscellaneous Expense	--	1,000	1,000
760150	Lick Observatory Dining Hall	18,000	--	-18,000
	Cowell General Expense			
760161	Administrative and Clerical	--	6,000	6,000
760162	Cashiering	--	2,000	2,000
760163	Grounds Maintenance	--	6,000	6,000
760164	Miscellaneous Expense	--	2,204	2,204
760166	Current Operations	--	163,493	163,493
	Stevenson House Service			
760201	Administrative and Clerical		1,100	1,100
760203	Housekeeping Service	--	61,137	61,137
760204	Linen Service	--	5,500	5,500
760206	Maintenance and Repair	--	5,500	5,500
760207	Utilities	--	10,000	10,000
760208	Miscellaneous Expense	--	1,000	1,000
	Stevenson Food Service			
760233	Student Feeding	--	171,465	171,465
760236	Maintenance and Repairs	--	6,000	6,000
760237	Utilities	--	6,000	6,000
760238	Miscellaneous Expense	--	1,000	1,000
	Stevenson General Expense			
760261	Administrative and Clerical	--	3,500	3,500
760262	Cashiering	--	2,000	2,000
760263	Grounds Maintenance	--	5,000	5,000
760264	Miscellaneous Expense	--	1,815	1,815
760266	Current Operations	--	169,815	169,815
	Crown House Service			
760301	Administrative and Clerical	--	1,100	1,100
760303	Housekeeping Services	--	61,704	61,704
760304	Linen Service	--	4,900	4,900
760306	Maintenance and Repairs	--	5,000	5,000
760307	Utilities	--	8,000	8,000
760308	Miscellaneous Expense	--	1,000	1,000
	Crown Food Service			
760333	Student Feeding	--	152,968	152,968
760336	Maintenance and Repairs	--	5,000	5,000
760337	Utilities	--	5,000	5,000
760338	Miscellaneous Expense	--	1,000	1,000

SANTA CRUZ

Account Number		1966-67	1967-68	Increase or Decrease
	Crown General Expense			
760361	Administrative and Clerical	$ --	$ 3,500	$ 3,500
760362	Cashiering	--	1,000	1,000
760363	Grounds Maintenance	--	3,000	3,000
760364	Miscellaneous Expense	--	787	787
760366	Current Operation	--	151,741	151,741
	Housing and Feeding			
760511	Mobile Homes - Household	89,454	--	-89,454
760512	Mobile Homes - Food Service	83,346	--	-83,346
761011	Cowell - Household	191,847	--	-191,847
761012	Cowell - Food Service	187,456	--	-187,456
761013	Cowell - General	11,301	--	-11,301
761021	Stevenson - Household	200,013	--	-200,013
761022	Stevenson - Food Service	202,950	--	-202,950
761023	Stevenson - General	6,233	--	-6,233
761510	Lick Observatory Food Service Recharges	--	-6,085	-6,085
	Lick Observatory Food Service			
761531	Administrative and Clerical	--	13,331	13,331
761534	Non-student Feeding	--	9,114	9,114
761536	Maintenance and Repairs	--	400	400
761537	Utilities	--	300	300
761538	Miscellaneous Expense	--	940	940
	Cowell Facility House Service			
761603	Housekeeping	--	500	500
761604	Linen Service	--	200	200
761606	Maintenance and Repairs	--	1,300	1,300
761607	Utilities	--	500	500
761608	Miscellaneous Expense	--	100	100
761666	Cowell Facility General Expense - Current Operations	--	2,400	2,400
	Housing and Feeding			
761900	General Expense	--	--	--
761905	Central Lodging	--	--	--
761910	Central Food Service	--	--	--
761970	Household Clearing Account	--	--	--
761980	Food Service Clearing Account	--	--	--
761990	Administration Clearing Account	--	--	--
762500	Parking Operation	25,250	29,500	4,250
763500	Bookstore	40,250	99,750	59,500
763501	Books	56,000	56,000	--
763502	Paperbacks	28,000	28,000	--
763503	Stationery	22,400	22,400	--
763504	Sundries	1,120	1,120	--
763505	Miscellaneous	4,480	4,480	--
764510	Cowell College Activities	15,288	15,240	-48
764520	Stevenson College Activities	17,712	17,640	-72
764530	Crown College Activities	--	13,320	13,320
765500	Student Union - Facilities Maintenance and Debt Service	33,000	46,200	13,200
766010	Faculty Housing - Cowell College	5,000	--	-5,000
	TOTAL AUXILIARY ENTERPRISES	1,239,100	1,641,426	402,326

SANTA CRUZ

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT AID			
781000	Undergraduate Scholarships	$ 16,706	$ 4,169	$ -12,537
782008	Lick Fellowships	6,000	6,000	--
784000	Miscellaneous Student Aid	--	1,684	1,684
	TOTAL STUDENT AID	22,706	11,853	-10,853
	PROVISIONS FOR ALLOCATION			
800510	Provisions for Contingencies - Chancellor	2,950	2,950	--
801508	Provision for Academic Promotions and Merit Increases	-3,292	--	3,292
801512	Provision for Nonacademic Increases	--	16,957	16,957
801531	Provision for Range Adjustment - Current	--	--	--
802002	Budgetary Savings	-174,000	-147,641	26,359
802501	Capital Outlay and Debt Service	25,000	25,000	--
802511	Incidental Fee Unallocated	47,049	88,213	41,164
	TOTAL PROVISIONS FOR ALLOCATION	-102,293	-14,521	87,772
	TOTAL SANTA CRUZ CAMPUS	$ 6,962,796	$ 8,515,819	$ 1,553,023

AGRICULTURAL SCIENCES

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
400301	University Dean of Agriculture	$ 133,990	$ 139,086	$ 5,096
400392	Provision for Upgradings	1,099	3,199	2,100
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	135,089	142,285	7,196
	ORGANIZED RESEARCH			
440301	Agricultural Research - University Dean of Agriculture	20,000	20,000	--
440358	Agricultural Field Stations	1,145,958	1,144,714	-1,244
440377	Provision for Academic Upgrading	96	1,452	1,356
440391	Provision for Control of Starlings	55,173	55,173	--
440393	Mosquito Control Research	57,400	--	-57,400
440394	Provision for Agricultural Research Funds	450,577	421,258	-29,319
440395	Provision for Mosquito Control Research	77,953	--	-77,953
440396	Povision for Agricultural Mechanization Research	154,341	154,341	--
440397	Wild Land Research Center	16,018	16,018	--
	TOTAL ORGANIZED RESEARCH	1,977,516	1,812,956	-164,560
	EXTENSION AND PUBLIC SERVICE			
620300	Agriculture Extension - Budgetary Control	8,865,125	8,701,942	-163,183
620385	Agricultural Publications Office	359,259	365,380	6,121
	TOTAL EXTENSION AND PUBLIC SERVICE	9,224,384	9,067,322	-157,062
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
722017	Field Stations - Farming Operations	15,000	15,000	--
	PROVISIONS FOR ALLOCATION			
800530	Provision for Contingencies - University Dean of Agriculture	30,900	30,900	--
801504	Provision for Academic Merits and Promotions - Agriculture	--	4,572	4,572
801506	Provision for Nonacademic Merit Increases	--	20,156	20,156
803003	Budgetary Savings - Agriculture	-263,300	-234,000	29,300
	TOTAL PROVISIONS FOR ALLOCATION	-232,400	-178,372	54,028
	TOTAL AGRICULTURAL SCIENCES	$11,119,589	$10,859,191	$ -260,398

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	BERKELEY			
	INSTRUCTION - UNIVERSITY-WIDE			
610105	Statewide Programs	$ -692	$ --	$ 692
610110	Continuing Education of the Bar	828,801	1,045,659	216,858
610111	Summer	21,500	21,524	24
610113	Classes	9,250	9,494	244
610120	Coordinator - Real Estate Correspondence	10,966	--	-10,966
610130	General Instruction	498,665	526,706	28,041
610131	Student Accommodation Purchases	29,500	30,000	500
610132	High School Administration	68,639	73,336	4,697
	TOTAL INSTRUCTION - UNIVERSITY-WIDE	1,466,629	1,706,719	240,090
	INSTRUCTION - CAMPUS			
611620	Business Administration	263,805	350,029	86,224
611630	Executive Program	87,280	53,395	-33,885
611660	Criminology	19,042	37,016	17,974
611670	Daytime Program	156,455	180,560	24,105
611710	Education	357,621	427,362	69,741
611720	Secondary Teaching - Language	29,450	26,908	-2,542
611730	Engineering	287,088	287,682	594
611765	Environmental Design	32,894	89,130	56,236
611770	Health Sciences	42,315	29,497	-12,818
611780	Industrial Relations	30,000	20,900	-9,100
611810	Letters and Science Special Programs	492,667	635,415	142,748
611830	Bay Area Urban Extension Program	15,000	--	-15,000
611870	Real Estate Special Program	163,523	--	-163,523
611885	Research and Development	55,000	33,340	-21,660
611900	Social Welfare	94,326	33,000	-61,326
	TOTAL INSTRUCTION - CAMPUS	2,126,466	2,204,234	77,768
	SPECIAL PROGRAM			
612105	Institute for Transportation and Traffic Engineering	48,589	49,770	1,181
	Media Center			
612100	Film Distribution	245,379	265,629	20,250
612120	Film Production	13,684	-413	-14,097
	TOTAL SPECIAL PROGRAM	307,652	314,986	7,334
	MAINTENANCE AND OPERATION OF PLANT			
613125	Statewide Rent and Maintenance	26,088	55,000	28,912
613625	Rent and Maintenance	122,112	122,020	-92
613630	Internal Revenue Service - Rent and Maintenance	26,448	27,500	1,052
	TOTAL MAINTENANCE AND OPERATION OF PLANT	174,648	204,520	29,872

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	ADMINISTRATION			
614101	Dean	$ 26,884	$ 27,488	$ 604
614200	Administration Services	42,000	73,000	31,000
614630	Director - Berkeley	56,660	58,305	1,645
614650	Business and Fiscal Office	31,309	26,092	-5,217
614652	Business Office - Contracts and Grants	--	58,644	58,644
614660	Accounting Office	35,979	45,488	9,509
614680	Employee Services	13,645	16,252	2,607
614990	Statewide Administration Services	-42,000	-73,000	-31,000
	TOTAL ADMINISTRATION	164,477	232,269	67,792
	STUDENT SERVICES			
615100	Student Services	25,000	20,000	-5,000
615620	Fee and Information	58,496	62,909	4,413
615630	Program Processing	33,524	37,476	3,952
615640	Recording	50,932	63,108	12,176
615660	San Francisco Center	45,029	59,026	13,997
615990	Statewide Student Services	-25,000	-20,000	5,000
	TOTAL STUDENT SERVICES	187,981	222,519	34,538
	GENERAL SERVICES			
616100	General Services	37,000	29,564	-7,436
616600	Operation Services	--	--	--
616620	Program Promotion	93,598	98,805	5,207
616630	Program Publicity	16,601	--	-16,601
616990	Statewide General Services	-37,000	-29,564	7,436
	TOTAL GENERAL SERVICES	110,199	98,805	-11,394
	PROVISION FOR ALLOCATION			
619999	Regents' Staff Benefit Contributions	--	149,000	149,000
	TOTAL BERKELEY	4,538,052	5,133,052	595,000
	DAVIS			
	INSTRUCTION - CAMPUS			
611790	Instruction	97,491	308,736	211,245
	ADMINISTRATION			
614630	Director - Davis	23,799	26,637	2,838

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT SERVICES			
615620	Fee and Information Office	$ 36,455	$ 62,846	$ 26,391
615640	Recording	4,448	6,500	2,052
	TOTAL STUDENT SERVICES	40,903	69,346	28,443
	GENERAL SERVICES			
616620	Program Promotion	12,500	27,600	15,100
	PROVISION FOR ALLOCATION			
619612	Provision for Nonacademic Merits and Promotions	-504	--	504
619999	Staff Benefits	--	7,500	7,500
	TOTAL PROVISIONS FOR ALLOCATION	-504	7,500	8,004
	TOTAL DAVIS	174,189	439,819	265,630
	IRVINE			
	INSTRUCTION - CAMPUS			
611610	Arts and Humanities	26,800	39,000	12,200
611620	Business Administration	40,870	45,000	4,130
611710	Education	45,560	56,000	10,440
611790	Instruction	59,204	158,106	98,902
611850	Physical Science	23,450	55,000	31,550
611870	Real Estate - Special	10,720	--	-10,720
611880	Classes	--	5,000	5,000
611890	Social Science	14,740	23,000	8,260
611895	Special Programs	--	17,000	17,000
	TOTAL INSTRUCTION - CAMPUS	221,344	398,106	176,762
	MAINTENANCE AND OPERATION OF PLANT			
613625	Rent and Maintenance	22,000	20,000	-2,000
	ADMINISTRATION			
614630	Director	31,052	45,096	14,044
	STUDENT SERVICES			
615620	Fee and Information	45,764	45,818	54
615640	Recording	19,000	22,092	3,092
	TOTAL STUDENT SERVICES	64,764	67,910	3,146
	GENERAL SERVICES			
616620	Program Promotion	24,840	38,888	14,048

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	PROVISION FOR ALLOCATION			
619999	Staff Benefits	$ --	$ 9,000	$ 9,000
	TOTAL IRVINE	364,000	579,000	215,000
	LOS ANGELES			
	INSTRUCTION - UNIVERSITY-WIDE			
610105	Statewide Programs	91,420	97,900	6,480
610120	Coordinator - Real Estate	34,034	40,500	6,466
610150	State Subsidy	--	-5,154	-5,154
	TOTAL INSTRUCTION - UNIVERSITY-WIDE	125,454	133,246	7,792
	INSTRUCTION - CAMPUS			
611610	Arts and Humanities	650,155	--	-650,155
611620	Business Administration	613,999	714,667	100,668
611630	Executive Program	138,900	123,417	-15,483
611460	Special Program	191,033	152,629	-38,404
611655	Conferences	24,482	25,255	773
611670	Daytime Program	25,092	29,456	4,364
611680	Dentistry - Assistants	60,078	--	-60,078
611690	Operatory	55,009	59,755	4,746
611700	Technicians	49,569	11,541	-38,028
611710	Education	428,748	478,508	49,760
611730	Engineering	473,470	--	-473,470
611740	executive Program	37,469	45,154	7,685
611750	Management	96,098	113,260	17,162
611760	Modern Engineering	53,430	85,028	31,598
611780	Industrial Relations	112,000	154,200	42,200
611785	Labor Center	--	25,400	25,400
611796	Arts, Humanities, and Social Sciences - Classes	--	499,154	499,154
611797	Special Programs	--	255,118	255,118
611820	Medicine - Symposium and Lay Programs	108,820	129,600	20,780
611821	Nursing - Paramedical	61,110	93,575	32,465
611822	Medicine - Television	60,352	85,215	24,863
611840	Physical Science	225,155	--	-225,155
611845	Engineering Physical Science Classes	--	643,452	643,452
611850	Physical Science - Engineering	516,567	761,998	245,431
611870	Real Estate Special Program	86,970	49,040	-37,930
611880	Classes	146,013	111,040	-34,973
611890	Social Sciences	323,254	--	-323,254
611895	Special Programs	--	442,310	442,310
611900	Social Welfare	31,500	12,046	-19,454
611930	FAE Matching Funds	50,000	30,000	-20,000
	TOTAL INSTRUCTION - CAMPUS	4,619,273	5,130,818	511,545

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	SPECIAL PROGRAM			
612652	Counseling and Testing	$ 65,268	$ 66,582	$ 1,314
612664	Real Estate Texts	6,500	--	-6,500
	TOTAL SPECIAL PROGRAM	71,768	66,582	-5,186
	MAINTENANCE AND OPERATION OF PLANT			
613650	Rent of Classrooms	100,000	5,000	-95,000
613660	Rent and Maintenance of Offices	25,000	15,000	-10,000
613670	Downtown Center Maintenance	193,824	171,754	-22,070
	TOTAL MAINTENANCE AND OPERATION OF PLANT	318,824	191,754	-127,070
	ADMINISTRATION			
614101	Dean	185,254	207,512	22,258
614630	Director - Los Angeles	72,594	84,296	11,702
614650	Business and Fiscal Office	208,391	223,715	15,324
614680	Employee Services	47,351	44,850	-2,501
	TOTAL ADMINISTRATION	513,590	560,373	46,783
	STUDENT SERVICES			
615620	Fee and Information Offices	101,455	134,595	33,140
615630	Program Processing	84,140	81,339	-2,801
615640	Recording	203,063	240,531	37,468
615680	Downtown Center Fee and Information	71,759	--	-71,759
615690	South Bay	14,746	--	-14,746
615695	Concert Ticket Office	20,328	--	-20,328
	TOTAL STUDENT SERVICES	495,491	456,465	-39,026
	GENERAL SERVICES			
616600	Operation Services	31,902	33,906	2,004
616620	Program Promotion	247,447	268,872	21,425
616630	Program Publicity	50,193	50,615	422
	TOTAL GENERAL SERVICES	329,542	353,393	23,851
	AUXILIARY ACTIVITIES			
617100	Arrowhead Center Household	62,000	56,400	-5,600
617101	Arrowhead Center Food Service	118,000	124,800	6,800
617105	Lake Arrowhead Center	20,000	48,800	28,800
617605	Repertory Theater	38,470	--	-38,470
	TOTAL AUXILIARY ACTIVITIES	238,470	230,000	-8,470

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	PROVISION FOR ALLOCATION			
619100	Instruction and Operation	$ 23,193	$ --	$ -23,193
619110	Provision for Academic Merits and Promotions	36,111	7,500	-28,611
619112	Provision for Nonacademic Merits and Promotions	63,173	--	-62,173
619140	Provision for Statewide Programs	200,000	--	-200,000
619150	Provision for Programs in Research and Development	--	118,770	118,770
619200	Provision for Contingencies	67,300	--	-67,300
619612	Provision for Academic Merits and Promotions	-252	--	252
619999	Staff Benefits	--	203,000	203,000
	TOTAL PROVISIONS FOR ALLOCATION	388,525	329,270	-59,255
	TOTAL LOS ANGELES	7,100,937	7,451,901	350,964
	RIVERSIDE			
	INSTRUCTION - CAMPUS			
611610	Arts and Humanities	38,200	67,350	29,150
611620	Business Administration	28,500	45,150	16,650
611710	Education	108,800	151,000	42,200
611730	Engineering	6,300	25,200	18,900
611790	Instruction	47,278	64,980	17,702
611820	Medicine	1,800	7,600	5,800
611840	Physical Sciences	14,800	7,000	-7,800
611880	Real Estate Classes	1,600	2,500	900
611890	Social Science	25,000	34,500	9,500
611900	Social Welfare	2,400	4,500	2,100
	TOTAL INSTRUCTION - CAMPUS	274,678	409,780	135,102
	SPECIAL PROGRAM			
612658	Film Series	--	1,500	1,500
	ADMINISTRATION			
614630	Director - Riverside	24,972	32,980	8,008
	STUDENT SERVICES			
615620	Fee and Information	94,500	103,792	9,292
615640	Recording	19,000	--	-19,000
	TOTAL STUDENT SERVICES	113,500	103,792	-9,708
	GENERAL SERVICES			
616620	Program Promotion	65,000	81,712	16,712

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	PROVISION FOR ALLOCATION			
619999	Staff Benefits	$ --	$ 13,000	$ 13,000
	TOTAL RIVERSIDE	478,150	642,764	164,614
	SAN DIEGO			
	INSTRUCTION - CAMPUS			
611790	Instruction	290,893	236,270	-54,623
	SPECIAL PROGRAM			
612675	Conferences	--	--	--
	ADMINISTRATION			
614630	Director - San Diego	39,456	43,048	3,592
	STUDENT SERVICES			
615620	Fee and Information Office	50,578	44,626	-5,952
615640	Recording	19,000	14,000	-5,000
	TOTAL STUDENT SERVICES	69,578	58,626	-10,952
	GENERAL SERVICES			
616620	Program Promotion	72,867	52,598	-20,269
	PROVISION FOR ALLOCATION			
619999	Staff Benefits	--	10,000	10,000
	TOTAL SAN DIEGO	472,794	400,542	-72,252
	SAN FRANCISCO			
	INSTRUCTION - CAMPUS			
611820	Continuing Education Health Sciences	171,316	263,000	91,684
	SPECIAL PROGRAM			
612668	Statewide Radio and Symphony	15,000	40,000	25,000
	ADMINISTRATION			
614630	Director - San Francisco	34,000	40,000	6,000

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT SERVICES			
615620	Fee and Information	$ 61,549	$ 69,000	$ 7,451
615640	Recording	834	834	--
	TOTAL STUDENT SERVICES	62,383	69,834	7,451
	PROVISION FOR ALLOCATION			
619999	Extensions - Staff Benefits	--	16,000	16,000
	TOTAL SAN FRANCISCO	282,699	428,834	146,135
	SANTA BARBARA			
	INSTRUCTION - CAMPUS			
611790	Instruction	311,655	424,997	113,342
	SPECIAL PROGRAM			
612675	Conferences	38,504	136,651	98,147
	ADMINISTRATION			
614630	Director	21,214	64,823	43,609
	STUDENT SERVICES			
615620	Fee and Information	89,631	49,620	-40,011
615640	Recording	11,000	17,755	6,755
	TOTAL STUDENT SERVICES	100,631	67,375	-33,256
	GENERAL SERVICES			
616620	Program Promotion	52,500	55,154	2,654
	PROVISION FOR ALLOCATION			
619999	Staff Benefits	--	12,000	12,000
	TOTAL SANTA BARBARA	524,504	761,000	236,496
	SANTA CRUZ			
	INSTRUCTION - CAMPUS			
611790	Instruction	56,615	135,120	78,505
	ADMINISTRATION			
614,630	Director	25,316	33,380	8,064

UNIVERSITY EXTENSION

Account Number		1966-67	1967-68	Increase or Decrease
	STUDENT SERVICES			
615640	Recording	$ 278	$ 1,500	$ 1,222
	PROVISION FOR ALLOCATION			
619999	Staff Benefits	--	4,000	4,000
	TOTAL SANTA CRUZ	82,209	174,000	91,791
	TOTAL UNIVERSITY EXTENSION			

UNIVERSITY PROGRAMS AND PROVISIONS

Account Number		1966-67	1967-68	Increase or Decrease
	INSTRUCTION AND DEPARTMENTAL RESEARCH			
407600	Provision for Academic Staff--Unallocated	$ 262,682	$ 207,719	$ -54,963
407694	Provision for Graduate Student Research	30,000	30,000	--
407697	Professors-at-Large	25,500	28,000	2,500
407698	Provision for Removal Expense	70,760	97,800	27,040
407699	Provision for Sabbatical Leave Replacement	33,307	27,307	-6,000
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	422,249	390,826	-31,423
	SUMMER SESSION			
409998	Provision for Contingencies--Coordinator	173,897	173,897	--
	ORGANIZED RESEARCH			
447653	Scientific Publications-Manufacturing Costs	409,289	403,994	-5,295
447654	Scientific Publications-Editorial Committee	6,772	5,672	-1,100
447665	University Press Operating Subsidy - North	363,411	293,499	-69,912
447665	University Press Operating Subsidy - South	110,068	110,068	--
447680	Water Resources Center - North	318,196	263,296	-54,900
447680	Water Resources Center - South	33,572	35,762	2,190
447681	Water Resources Center - Sea Water Conversion	445,073	427,873	-17,200
449898	Provision for Reclassification		5,081	5,081
500002	Cancer Research Coordinating Committee - South	240	240	--
527600	Cancer Research	446,642	380,539	-66,103
	TOTAL ORGANIZED RESEARCH	2,133,263	1,926,024	-207,239
	STUDENT SERVICES			
682000	Insurance	16,400	16,400	--
684000	Intercampus Relations	9,575	9,633	58
684000	Intercampus Relations	1,800	1,800	--
686100	Conferences and Ceremonies	32,610	33,472	862
	TOTAL STUDENT SERVICES	60,385	61,305	920
	STAFF BENEFITS			
701000	Carnegie Retiring Allowances	39,000	37,100	-1,900
701201	Group Health-Life Insurance Contributions	234,000	270,000	36,000
702000	UCRS-Regents contributions	796,653	571,531	-225,122
702001	UCRS-Regents Contributions - Pre 54 Emeriti	148,000	145,500	-2,500
702002	UCRS-Regents Contributions - Emeriti Widows	15,500	14,700	-800
702003	UCRS-Increased Benefit Retirees	120,000	120,000	--
703000	State Compensation Insurance	642,336	676,736	34,400
704000	State Teachers Retirement System	8,000	8,000	--
705000	SERS-Regents Matching Contributions	601,136	497,236	-103,900
708000	OASDI-Regents Contribution	58,694	84,194	25,500
	TOTAL STAFF BENEFITS	2,663,319	2,424,997	-238,322

UNIVERSITY PROGRAMS AND PROVISIONS

Account Number		1966-67	1967-68	Increase or Decrease
	INSTITUTIONAL SERVICES AND GENERAL EXPENSE			
720098	Provision for Reclassification	$ --	$ -1,592	$ -1,592
720300	Academic Senate	4,550	26,550	22,000
720600	All-University Faculty Conference	14,100	14,100	--
720700	Alumni Relations	1,000	18,793	17,793
720900	Association Memberships	18,500	26,000	7,500
720950	Auditing	77,500	81,000	3,500
721150	Committee on Tropical Studies	1,570	1,740	170
721400	Consulting Actuary Service	3,000	3,000	--
721700	Data Processing Center - North	--	--	--
721700	Data Processing Center - South	--	--	--
722400	Retirement Systems	136,833	148,701	11,868
722401	Group Health and Life Insurance	33,370	36,390	3,020
722500	Data Processing Services - North	121,686	132,706	11,020
722500	Data Processing Services	55,412	57,832	2,420
723950	University-wide Information Office	86,048	79,433	-6,615
724000	Insurance	133,500	140,000	6,500
724400	Intercampus Telephone Service	--	--	--
724900	Miscellaneous Expense University-wide	6,500	6,500	--
725500	Office Furniture Pool	42,856	25,001	-17,855
726100	Patent Expense	45,000	45,000	--
726200	Printing Department - Berkeley	--	--	--
726203	Printing Department - Bookbindery - Current	92,198	92,198	--
726700	University-wide Publications Office	56,654	56,066	-588
726702	University-wide Publications	161,876	144,083	-17,793
726710	TV - Motion Picture	10,384	10,888	504
727000	Radio Administration Office	51,441	45,701	-5,740
727700	Severance Pay	1,245	1,245	--
728710	University Dean Educational Relations-General	136,449	138,082	1,633
728720	Admissions	77,905	82,913	5,008
728730	Educational Placement	27,648	29,060	1,412
728740	Relations with Schools	238,032	248,865	10,833
729500	University Press Control - North	1,341,938	1,418,654	76,716
729500	University Press Control - South	--	--	--
729898	Provision for Reclassification	--	2,861	2,861
	TOTAL INSTITUTIONAL SERVICES AND GENERAL EXPENSE	2,977,195	3,111,770	134,575
	STUDENT AID			
781000	Undergraduate Scholarships	47,936	52,133	4,197
782000	Graduate Scholarships and Fellowships	51,723	56,305	4,582
782010	Graduate and Undergraduate Scholarships	61,744	90,568	28,824
783000	Prizes	3,755	4,352	597
784000	Miscellaneous Student Aid	364	390	26
784000	Gifts and Grants in Aid	3,000	3,000	--
	TOTAL STUDENT AID	168,522	206,748	38,226

UNIVERSITY PROGRAMS AND PROVISIONS

Account Number		1966-67	1967-68	Increase or Decrease
	PROVISIONS FOR ALLOCATION			
800501	Provision for Contingencies - Regents	$ 150,000	$ --	$ -150,000
800505	Provision for Contingencies - President	260,600	403,502	142,902
801013	Provision for Curriculum Revision - Year-Round Operations	125,000	--	-125,000
801014	Provision for Educational Television	27,100	--	-27,100
801077	Provision for Price Increase	1,533	8,461	6,928
801087	Provision for Student Services - Unallocated	28,719	--	-28,719
801090	Provision for Staff - Unallocated	71,706	55,205	-16,501
801508	Provision for Academic Merits and Promotions	--	144,052	144,052
801512	Nonacademic Anniversary and Merit Increase - University-wide Administrative Units	--	56,558	56,558
801516	Nonacademic Anniversary and Merit Increase - Unallocated	-11,000	37,709	48,709
801518	Provision Nonacademic Merit - Full Year Cost	27,639	27,639	--
801531	Range Adjustment Funds - Current Year	--	19,089	19,089
801532	Range Adjustment Current Year - State Funds Allocated	--	-8,358,646	-8,358,646
801533	Range Adjustment - State Funds Available - Current Year	--	12,687,160	12,687,160
802000	Budgetary Savings - Unassigned	1,207,877	323,396	-884,481
802002	Budgetary Savings - University-wide Administrative Units	-398,900	-577,900	-179,000
802100	Prior Year Merit Balances	186,635	186,635	--
802500	Endowment Income Unallocated	578,900	614,319	35,419
	TOTAL PROVISIONS FOR ALLOCATION	2,255,809	5,627,179	3,371,370
	TOTAL UNIVERSITY PROGRAMS AND PROVISIONS	$10,854,639	$13,922,746	$ 3,068,107

UNIVERSITY-WIDE ADMINISTRATION

Account Number		1966-67	1967-68	Increase or Decrease
	GENERAL ADMINISTRATION			
660000	President's Office	$ 187,390	$ 168,768	$ -18,622
660300	President Emeritus	12,203	11,771	-432
660500	Vice President of the University	71,576	54,508	-17,068
660505	Vice President of the University for Administration	107,064	150,916	43,852
660510	Vice President - Academic Affairs	78,238	160,158	81,920
660600	Vice President - Governmental Relations	39,996	47,100	7,104
660601	Vice President - Governmental Relations - Washington Office	85,598	82,964	-2,634
660901	Assistant to the President - Legislative	4,034	36,927	32,893
661000	Vice President - Executive Assistant	42,868	35,214	-7,654
661400	Vice President - Business and Finance	68,412	69,628	1,216
661600	Vice President and General Counsel	314,698	339,142	24,444
662600	Vice President - Physical Planning and Construction	75,153	94,865	19,712
662602	Maintenance	27,856	32,360	4,504
662604	Planning and Construction	129,943	149,875	19,932
662606	Programming	105,122	118,754	13,632
662800	Vice President - University Relations	99,654	93,966	-5,688
662900	University Dean of Planning	20,460	--	-20,460
663100	Vice President - Educational Relations	70,317	63,542	-6,775
663300	University Dean of Research	4,000	--	-4,000
663400	Secretary of The Regents	73,286	79,778	6,492
663600	Treasurer of The Regents	182,514	196,021	13,507
663800	Academic Personnel	71,903	--	-71,903
664400	Administrative Records	121,452	127,877	6,425
664500	Administrative Services	72,456	65,926	-6,530
664600	Administrative Travel	32,197	25,550	-6,647
664800	Analytical Studies	143,913	200,378	56,465
665400	Budget Office	241,570	278,466	36,896
665600	Business Services	119,864	155,787	35,923
666200	Central Services - Finance	98,889	104,381	5,492
666450	Contracts and Grants	112,205	116,893	4,688
666460	Coordinator of University-wide Engineering Programs	22,044	23,845	1,801
666550	Controller's Office - North	410,477	429,653	19,176
666550	Controller's Office - South	90,568	94,180	3,612
666620	Defense Language Training Advisory Committee	2,000	2,000	--
667000	Gifts and Endowments	54,757	57,893	3,136
667200	Gifts and Endowments - Campaigns	26,961	26,293	-668
667300	Indirect Cost Studies	20,592	57,422	36,830
668800	Medical and Health Sciences	52,024	46,956	-5,068
669100	Personnel and Retirement Systems	138,499	131,597	-6,902
669200	Regents Administrative Expense	43,230	49,500	6,270
669898	Provision for Reclassification	--	49,974	49,974
	TOTAL UNIVERSITY-WIDE ADMINISTRATION	$ 3,675,983	$ 4,030,828	$ 354,845

BERKELEY

BERKELEY

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$41 200 636	$48 329 662	$ 7 129 026
Summer Sessions	1 185 145	1 185 145	--
Organized Activities	427 602	423 967	-3 635
Organized Research	6 573 231	6 221 646	-351 585
Libraries	4 187 115	4 532 593	345 478
Extension and Public Service	600 488	692 937	92 449
Maintenance and Operation of Plant	6 373 367	6 203 767	-169 600
General Administration	2 313 323	2 593 293	279 970
Student Services	5 047 109	5 384 066	336 957
Staff Benefits	4 751 580	5 564 629	813 049
Institutional Services and General Expense	1 044 374	1 186 188	141 814
Provisions for Allocation	2 407 529	2 444 353	37 624
Budgetary Savings	-2 345 000	-2 116 000	228 200
TOTAL EDUCATIONAL AND GENERAL	73 766 499	82 646 246	8 879 747
AUXILIARY ENTERPRISES	7 740 161	8 051 197	311 036
STUDENT AID	618 699	710 347	91 648
TOTAL EXPENDITURES	$82 125 359	$91 407 790	$ 9 282 431
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	3 728.37	4 162.77	434.40
Summer Sessions	162.35	162.35	--
Organized Activities	85.46	85.28	-.18
Organized Research	612.25	642.75	30.50
Libraries	452.87	469.29	16.42
Extension and Public Service	22.35	24.35	2.00
Maintenance and Operation of Plant	668.68	624.68	-44.00
General Administration	302.49	326.24	23.75
Student Services	525.80	545.43	19.63
Institutional Services and General Expense	257.45	263.30	5.85
TOTAL EDUCATIONAL AND GENERAL	6 818.07	7 306.44	488.37
AUXILIARY ENTERPRISES	486.58	490.74	4.16
TOTAL NUMBER OF POSITIONS	7 304.65	7 797.18	492.53

BERKELEY

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$33 485 251	$38 919 513	$ 5 434 262
Nonacademic Salaries	17 439 585	19 127 832	1 688 247
General Assistance	13 192 644	13 316 287	123 643
Total Salaries and Wages	64 117 480	71 363 632	7 246 152
Supplies and Expense	17 783 178	18 457 585	674 407
Equipment and Facilities	1 923 714	2 014 405	90 691
Special Items	13 469 212	15 291 376	1 822 164
Less Recharges to Other Departments	-15 168 225	-15 719 208	-550 983
TOTAL EXPENDITURES	$82 125 359	$91 407 790	$ 9 282 431
NUMBER OF POSITIONS			
Academic Salaries	2 803.04	3 102.04	299.00
Nonacademic Salaries	2 475.85	2 658.53	182.68
General Assistance	2 025.76	2 036.61	10.85
TOTAL NUMBER OF POSITIONS	7 304.65	7 797.18	492.53

BERKELEY

ESTIMATED INCOME AND FUNDS AVAILABLE—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$56 600 598	$63 078 245	$ 6 477 647
Student Aid	69 500	69 500	--
Restricted Funds			
Educational and General	85 570	86 000	430
Student Aid	10 000	10 000	--
TOTAL STATE APPROPRIATIONS	56 765 668	63 243 745	6 478 077
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	4 131 323	4 725 498	594 175
All Other	570 394	778 459	208 065
Sales and Services-Educational Departments	25 150	30 000	4 850
Other Sources	53 000	101 600	48 600
Total General Funds - Current	4 779 867	5 635 557	855 690
Restricted Funds - Current			
United States Appropriations	493 617	493 617	--
Student Fees			
Incidental Fees	5 612 381	6 421 398	809 017
Summer Sessions	1 201 350	1 201 350	--
Sales and Services Educational Departments	247 000	247 464	464
Organized Activities-Educational Departments	356 530	351 530	-5 000
Other Sources	373 279	383 779	10 500
Endowments	1 723 100	1 977 236	254 136
Total Restricted Funds - Current	10 007 257	11 076 374	1 069 117
Funds Used as Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	2 345 537	2 345 537	--
Restricted Funds	25 600	502 675	477 075
Prior Year Restricted Fund Balances	-77 505	-77 505	--
TOTAL EDUCATIONAL AND GENERAL	17 080 756	19 482 638	2 401 882
AUXILIARY ENTERPRISES (Restricted Funds)			
Regular Income	7 436 902	7 744 360	307 458
Incidental Fees	302 834	306 200	3 366
STUDENT AID (Restricted Funds)			
Endowments	539 199	630 847	91 648
TOTAL UNIVERSITY SOURCES	25 359 691	28 164 045	2 804 354
TOTAL INCOME AND FUNDS AVAILABLE	$82 125 359	91 407 790	9 282 431

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4003	COLLEGE OF AGRICULTURE				
400300	DEAN–COLLEGE OF AGRICULTURE				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	1 75	35 160	1 75	35 160
	NON–ACADEMIC SALARIES				2 813
	ADD–M&P, RANGE, OR ADJ	5 00	32 436	5 00	32 436
	DEL–M&P, RANGE, OR ADJ				1 812
	GENERAL ASSISTANCE				108–
	SUPPLIES AND EXPENSE	1 40	5 851	1 40	5 851
	EQUIPMENT AND FACILITIES		7 808		7 808
	ACCOUNT TOTAL		354		354
400305	AG–AGRICULTURAL BIOCHEMISTRY	8 15	81 609	8 15	86 126
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	2 00	30 580	2 00	30 580
	NON–ACADEMIC SALARIES				3 600
	ADD–M&P, RANGE, OR ADJ	1 00	5 232	1 00	5 232
	GENERAL ASSISTANCE				252
	SUPPLIES AND EXPENSE	35	1 638	35	1 638
	EQUIPMENT AND FACILITIES		7 257		7 257
	ACCOUNT TOTAL		900		900
400310	AG–AGRICULTURAL ECONOMICS	3 35	45 607	3 35	49 459
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	29 71	349 408	29 71	349 408
	DEL–M&P, RANGE, OR ADJ				21 817
	NON–ACADEMIC SALARIES				5 206–
	ADD–M&P, RANGE, OR ADJ	17 00	105 336	17 00	105 336
	DEL–M&P, RANGE, OR ADJ				5 100
	GENERAL ASSISTANCE				6 666–
	SUPPLIES AND EXPENSE	1 30	7 856	1 30	6 516
	EQUIPMENT AND FACILITIES		32 147		32 147
	ACCOUNT TOTAL		1 788		1 788
400320	AG–AGRICULTURAL OPERATIONS	48 01	496 535	48 01	510 240
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	7 00	54 456	7 00	54 456
	GENERAL ASSISTANCE				2 670
	SUPPLIES AND EXPENSE	42	1 841	42	1 841
	EQUIPMENT AND FACILITIES		17 000		17 000
	ACCOUNT TOTAL		675		675
400337	AG–CELL PHYSIOLOGY	7 42	73 972	7 42	76 642
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	6 00	80 708	6 00	80 708
	NON–ACADEMIC SALARIES				3 708
	ADD–M&P, RANGE, OR ADJ	2 00	15 528	2 00	15 528
	GENERAL ASSISTANCE				996
	SUPPLIES AND EXPENSE	50	3 680	50	3 680
	EQUIPMENT AND FACILITIES		1 118		1 118
	ACCOUNT TOTAL		600		600
400340	AG–ENTOMOLOGY & PARASITOLOGY	8 50	101 634	8 50	106 338
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	9 79	138 846	9 79	138 846
	ADD–PROFESSOR–11 MO				11 282
	ADD–LECTURER–11 MO			10	1 660
	ADD–ASSOC AG EXP STN			5	550
	DEL–M&P, RANGE, OR ADJ			50	7 000
	DEL–ASSOC AG EXP STN				1 532–
	NON–ACADEMIC SALARIES			50–	5 800–
	ADD–M&P, RANGE, OR ADJ	3 00	18 648	3 00	18 648
	GENERAL ASSISTANCE				1 224
	SUPPLIES AND EXPENSE	10	559	10	559
			11 725		11 725

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		4 700		4 700
	ACCOUNT TOTAL	12 89	174 478	13 04	188 862
400342	AG-E&P-BIOLOGICAL CONTROL				
	ACADEMIC SALARIES	8 06	103 288	8 06	103 288
	ADD-M&P, RANGE, OR ADJ				10 265
	DEL-M&P, RANGE, OR ADJ				9 396–
	DEL-AG EXP STN			10–	1 660–
	NON-ACADEMIC SALARIES	13 50	101 402	13 50	101 402
	ADD-M&P, RANGE, OR ADJ				7 080
	DEL-M&P, RANGE, OR ADJ				3 150–
	GENERAL ASSISTANCE	1 62	10 623	2 62	20 019
	SUPPLIES AND EXPENSE		28 752		28 752
	EQUIPMENT AND FACILITIES		5 416		5 416
	ACCOUNT TOTAL	23 18	249 481	24 08	262 016
400344	AG-E&P-ENTOMOLOGY & ACAROLOGY				
	ACADEMIC SALARIES	29 05	366 884	29 05	366 884
	ADD-M&P, RANGE, OR ADJ				32 981
	ADD-AG EXP STN			50	7 000
	DEL-AG EXP STN			50–	8 300–
	DEL-ASST AG EXP STN			5–	550–
	NON-ACADEMIC SALARIES	20 00	141 830	20 00	141 830
	ADD-M&P, RANGE, OR ADJ				9 732
	DEL-M&P, RANGE, OR ADJ				396–
	GENERAL ASSISTANCE	2 31	13 544	2 31	13 544
	SUPPLIES AND EXPENSE		44 326		44 326
	EQUIPMENT AND FACILITIES		8 660		8 660
	ACCOUNT TOTAL	51 36	575 244	51 31	615 711
400348	AG-E&P-PARASITOLOGY				
	ACADEMIC SALARIES	3 10	33 158	3 10	33 158
	ADD-M&P, RANGE, OR ADJ				4 123
	DEL-M&P, RANGE, OR ADJ				319–
	NON-ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD-M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	60	4 303	60	4 303
	SUPPLIES AND EXPENSE		5 084		5 084
	EQUIPMENT AND FACILITIES		1 090		1 090
	ACCOUNT TOTAL	4 70	49 995	4 70	54 111
400349	E & P-PARAS MOSQ CONT-FRESNO				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 104
	ADD-ASSOC AG EXP STN			1 00	13 100
	ADD-ASSOC SPEC-11 MO			1 00	10 404
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				456
	ADD-LAB TECH III			1 00	9 396
	GENERAL ASSISTANCE		1 000	2 25	17 407
	SUPPLIES AND EXPENSE		1 710		27 356
	EQUIPMENT AND FACILITIES		5 000		8 000
	ACCOUNT TOTAL		7 710	5 25	87 223
400350	AG-GENETICS				
	ACADEMIC SALARIES	11 10	143 588	11 10	143 588
	ADD-M&P, RANGE, OR ADJ				8 161
	NON-ACADEMIC SALARIES	10 50	78 450	10 50	78 450
	ADD-M&P, RANGE, OR ADJ				5 112
	DEL-M&P, RANGE, OR ADJ				654–
	GENERAL ASSISTANCE	2 60	11 876	2 60	11 876
	SUPPLIES AND EXPENSE		21 421		21 421
	EQUIPMENT AND FACILITIES		4 571		4 571
	ACCOUNT TOTAL	24 20	259 906	24 20	272 525
400355	AG-GIANNINI FOUNDATION				
	ACADEMIC SALARIES	4 00	56 575	4 00	56 575
	ADD-M&P, RANGE, OR ADJ				2 592

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–AG EXP STN				
	DEL–M&P, RANGE, OR ADJ			25	6 025
	DEL–ASSOC PROF–11 MO				267–
	GENERAL ASSISTANCE			25–	3 500–
	SUPPLIES AND EXPENSE	1 48	8 439	1 48	8 439
	EQUIPMENT AND FACILITIES		8 485		5 960
	SPECIAL ITEMS		2 164		2 164
	ENDOWMENTS – UNALLOCATED				3 080
	ACCOUNT TOTAL	5 48	75 663	5 48	81 068
400370	AG–NUTRITIONAL SCIENCES				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	21 25	263 474	21 25	263 474
	DEL–M&P, RANGE, OR ADJ				25 649
	NON–ACADEMIC SALARIES				2 887–
	ADD–M&P, RANGE, OR ADJ	18 25	130 536	18 25	130 536
	DEL–M&P, RANGE, OR ADJ				6 708
	GENERAL ASSISTANCE				132–
	SUPPLIES AND EXPENSE	5 50	34 125	5 50	34 125
	EQUIPMENT AND FACILITIES		35 221		35 221
	ACCOUNT TOTAL		10 579		10 579
400375	AG–PLANT PATHOLOGY	45 00	473 935	45 00	503 273
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	18 20	236 782	18 20	236 782
	DEL–M&P, RANGE, OR ADJ				17 066
	NON–ACADEMIC SALARIES				6 343–
	ADD–M&P, RANGE, OR ADJ	18 10	137 490	18 10	137 490
	DEL–M&P, RANGE, OR ADJ				8 224
	GENERAL ASSISTANCE				4 279–
	SUPPLIES AND EXPENSE	3 21	16 728	4 21	23 071
	EQUIPMENT AND FACILITIES		34 715		34 715
	ACCOUNT TOTAL		7 919		7 919
400380	AG–POULTRY HUSBANDRY	39 51	433 634	40 51	454 645
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	4 50	68 406	4 50	68 406
	NON–ACADEMIC SALARIES				3 192
	ADD–M&P, RANGE, OR ADJ	16 00	121 170	16 00	121 170
	DEL–M&P, RANGE, OR ADJ				7 260
	GENERAL ASSISTANCE				1 026–
	SUPPLIES AND EXPENSE	2 55	11 033	2 55	11 033
	EQUIPMENT AND FACILITIES		31 810		31 810
	RECHARGES		1 350		1 350
	ACCOUNT TOTAL		3 600–		3 600–
400385	AG–SOILS & PLANT NUTRITION	23 05	230 169	23 05	239 595
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	24 00	330 891	24 00	330 891
	DEL–M&P, RANGE, OR ADJ				23 502
	NON–ACADEMIC SALARIES				18 859–
	ADD–M&P, RANGE, OR ADJ	20 60	161 869	20 60	161 869
	DEL–M&P, RANGE, OR ADJ				7 794
	GENERAL ASSISTANCE				2 760–
	SUPPLIES AND EXPENSE	2 00	12 999	2 00	12 999
	EQUIPMENT AND FACILITIES		35 885		35 885
	ACCOUNT TOTAL		13 684		13 684
400395	AG–UNIVERSITY HERBARIUM	46 60	555 328	46 60	565 005
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	1 00	10 872	1 00	10 872
	GENERAL ASSISTANCE				528
	ACCOUNT TOTAL	40	2 216	40	2 216
		1 40	13 088	1 40	13 616
	TOTAL COLLEGE OF AGRICULTURE	352 80	3 897 988	360 05	4 166 455
4009	SCHOOL OF BUSINESS ADMINISTRATION				
400910	DEAN–SCHOOL OF BUSINESS ADMIN				
	ACADEMIC SALARIES	1 45	32 784	1 45	32 784

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				9 428
	ADD-DEAN			33	6 006
	NON-ACADEMIC SALARIES	6 00	37 068	6 00	37 068
	ADD-M&P, RANGE, OR ADJ				3 516
	GENERAL ASSISTANCE	50	2 222	50	2 222
	SUPPLIES AND EXPENSE		10 581		12 381
	EQUIPMENT AND FACILITIES		800		800
	ACCOUNT TOTAL	7 95	83 455	8 28	104 205
400920	BUSINESS ADMINISTRATION				
	ACADEMIC SALARIES	76 23	976 641	76 23	976 641
	ADD-M&P, RANGE, OR ADJ				71 837
	ADD-ASST PROF-9 MO			4 00	42 400
	ADD-LECTURERS-9 MO			33	3 433
	DEL-M&P, RANGE, OR ADJ				1 207–
	DEL-PROFESSOR - 11 MO			33–	6 006–
	DEL-ASST PROF-9 MO			4 00–	37 600–
	DEL-LECTURERS-9 MO			33–	2 756–
	NON-ACADEMIC SALARIES	17 00	93 996	17 00	93 996
	ADD-M&P, RANGE, OR ADJ				6 120
	ADD-SEC STENO			2 00	9 720
	DEL-M&P, RANGE, OR ADJ				1 176–
	GENERAL ASSISTANCE	5 55	24 169	7 05	39 776
	SUPPLIES AND EXPENSE		23 979		33 725
	EQUIPMENT AND FACILITIES		1 215		1 215
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		38 058		40 569
	ACCOUNT TOTAL	98 78	1 158 058	101 95	1 270 687
	TOTAL SCHOOL OF BUSINESS ADMINISTRATION	106 73	1 241 513	110 23	1 374 892
4012	COLLEGE OF CHEMISTRY				
401210	DEAN-COLLEGE OF CHEMISTRY				
	ACADEMIC SALARIES	1 10	27 300	1 10	27 300
	ADD-M&P, RANGE, OR ADJ				1 450
	NON-ACADEMIC SALARIES	4 00	26 964	4 00	26 964
	ADD-M&P, RANGE, OR ADJ				1 812
	DEL-M&P, RANGE, OR ADJ				3 492–
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		950		1 250
	ACCOUNT TOTAL	5 10	55 214	5 10	55 284
401220	CHEMICAL ENGINEERING				
	ACADEMIC SALARIES	29 47	346 956	29 47	346 956
	ADD-M&P, RANGE, OR ADJ				31 896
	ADD-ASST PROF-9 MO			2 00	21 200
	ADD-LECTURERS-9 MO			47	4 546
	DEL-ASST PROF-9 MO			2 00–	18 800–
	DEL-LECTURERS-9 MO			47–	3 925–
	NON-ACADEMIC SALARIES	9 00	62 508	9 00	62 508
	ADD-M&P, RANGE, OR ADJ				4 596
	ADD-SR TYPIST CLERK			1 00	4 638
	ADD-SEC STENO			1 00	4 866
	ACCOUNT TOTAL	38 47	409 464	40 47	458 481
401230	CHEMISTRY				
	ACADEMIC SALARIES	89 35	945 548	89 35	945 548
	ADD-M&P, RANGE, OR ADJ				67 312
	ADD-ASST PROF-9 MO			1 00	9 900
	DEL-M&P, RANGE, OR ADJ				2 251–
	DEL-ASST PROF-9 MO			1 00–	8 900–
	NON-ACADEMIC SALARIES	6 00	38 016	6 00	38 016
	ADD-M&P, RANGE, OR ADJ				2 460
	ACCOUNT TOTAL	95 35	983 564	95 35	1 052 085
401240	CHEM-CHEM ENGR SERVICES				
	NON-ACADEMIC SALARIES	67 00	519 828	67 00	519 828

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				36 942
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-ACCOUNTANT III			1 00	10 356
	ADD-SR ELECT TECH			1 00	7 728
	ADD-SR LAB MECH			2 00	15 456
	ADD-SPECTROSCOPIST			1 00	10 356
	ADD-LAB HELPER			1 00	4 104
	GENERAL ASSISTANCE	12 62	56 325	14 62	60 185
	SUPPLIES AND EXPENSE		298 031		335 716
	EQUIPMENT AND FACILITIES		123 602		128 602
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		253		271
	RECHARGES		80 000-		80 000-
	ACCOUNT TOTAL	79 62	918 039	88 62	1 054 176
	TOTAL COLLEGE OF CHEMISTRY	218 54	2 366 281	229 54	2 620 026
4015	SCHOOL OF CRIMINOLOGY				
401510	SCHOOL OF CRIMINOLOGY				
	ACADEMIC SALARIES	13 70	188 862	13 70	188 862
	ADD-M&P, RANGE, OR ADJ				12 901
	ADD-ASST PROF-9 MO			1 00	10 600
	DEL-ASST PROF-9 MO			1 00-	9 400-
	NON-ACADEMIC SALARIES	4 25	25 536	4 25	25 536
	ADD-M&P, RANGE, OR ADJ				1 818
	ADD-PRIN CLERK			50	2 682
	ADD-SR TYPIST CLERK			75	3 474
	DEL-M&P, RANGE, OR ADJ				60-
	GENERAL ASSISTANCE	2 18	11 183	2 43	12 557
	SUPPLIES AND EXPENSE		10 544		12 316
	EQUIPMENT AND FACILITIES		2 920		2 920
	ACCOUNT TOTAL	20 13	239 045	21 63	264 206
	TOTAL SCHOOL OF CRIMINOLOGY	20 13	239 045	21 63	264 206
4021	SCHOOL OF EDUCATION				
402110	DEAN-SCHOOL OF EDUCATION				
	ACADEMIC SALARIES	1 67	42 751	1 67	42 751
	ADD-M&P, RANGE, OR ADJ				2 122
	NON-ACADEMIC SALARIES	3 00	17 970	3 00	17 970
	ADD-M&P, RANGE, OR ADJ				1 116
	ADD-SR TYPIST CLERK			1 00	4 632
	DEL-M&P, RANGE, OR ADJ				78-
	GENERAL ASSISTANCE	30	1 121	30	1 121
	SUPPLIES AND EXPENSE		2 400		3 015
	EQUIPMENT AND FACILITIES				350
	ACCOUNT TOTAL	4 97	64 242	5 97	72 999
402120	EDUCATION				
	ACADEMIC SALARIES	50 16	606 604	50 16	606 604
	ADD-M&P, RANGE, OR ADJ				42 897
	ADD-ASST PROF-9 MO			2 00	21 200
	DEL-M&P, RANGE, OR ADJ				62-
	DEL-ASST PROF-9 MO			2 00-	17 800-
	NON-ACADEMIC SALARIES	14 50	91 128	14 50	91 128
	ADD-M&P, RANGE, OR ADJ				6 546
	ADD-SECRETARY			1 00	5 364
	ADD-SEC STENO			2 00	9 720
	DEL-M&P, RANGE, OR ADJ				252-
	GENERAL ASSISTANCE	2 65	11 845	3 35	14 997
	SUPPLIES AND EXPENSE		19 724		29 124
	EQUIPMENT AND FACILITIES		1 865		2 365
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		73 882		73 882

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL PROGRAMS		39 867		39 867
	ACCOUNT TOTAL	67 31	844 915	71 01	925 580
402170	EDUC–SUPERVISED TEACHING				
	ACADEMIC SALARIES	34 25	429 617	34 25	429 617
	ADD–M&P, RANGE, OR ADJ				22 716
	DEL–M&P, RANGE, OR ADJ				4 451–
	NON–ACADEMIC SALARIES	7 75	41 394	7 75	41 394
	ADD–M&P, RANGE, OR ADJ				2 628
	ADD–SR TYPIST CLERK			50	3 474
	DEL–M&P, RANGE, OR ADJ				1 278–
	GENERAL ASSISTANCE	95	3 469	95	3 469
	SUPPLIES AND EXPENSE		16 879		21 313
	EQUIPMENT AND FACILITIES		1 250		1 500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		17 000		21 900
	ACCOUNT TOTAL	42 95	509 609	43 45	542 282
	TOTAL SCHOOL OF EDUCATION	115 23	1 418 766	120 43	1 540 861
4024	COLLEGE OF ENGINEERING				
402402	DEAN–COLLEGE OF ENGINEERING				
	ACADEMIC SALARIES	2 99	69 289	2 99	69 289
	ADD–M&P, RANGE, OR ADJ				4 620
	NON–ACADEMIC SALARIES	22 50	146 976	22 50	146 976
	ADD–M&P, RANGE, OR ADJ				9 006
	ADD–SR TYPIST CLERK			50	2 316
	DEL–M&P, RANGE, OR ADJ				1 638–
	GENERAL ASSISTANCE	3 93	16 274	3 93	16 274
	SUPPLIES AND EXPENSE		23 618		24 618
	EQUIPMENT AND FACILITIES		19 377		20 377
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 500		1 500
	ACCOUNT TOTAL	29 42	277 034	29 92	293 338
402416	ENGR–CIVIL–GENERAL SERVICES				
	ACADEMIC SALARIES	1 00	9 400	1 00	9 400
	ADD–M&P, RANGE, OR ADJ				400
	NON–ACADEMIC SALARIES	4 00	26 208	4 00	26 208
	ADD–M&P, RANGE, OR ADJ				2 076
	DEL–M&P, RANGE, OR ADJ				108–
	GENERAL ASSISTANCE	2 44	10 861	2 44	10 861
	SUPPLIES AND EXPENSE		6 785		7 757
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	7 44	53 854	7 44	57 194
402418	ENGR–CIVIL–HYDRAULIC & SANITARY				
	ACADEMIC SALARIES	14 18	202 412	14 18	202 412
	ADD–M&P, RANGE, OR ADJ				15 205
	DEL–M&P, RANGE, OR ADJ				1 800–
	NON–ACADEMIC SALARIES	11 50	94 698	11 50	94 698
	ADD–M&P, RANGE, OR ADJ				5 946
	ADD–SR TYPIST CLERK			50	2 316
	DEL–M&P, RANGE, OR ADJ				1 044–
	GENERAL ASSISTANCE	1 50	9 847	1 50	9 847
	SUPPLIES AND EXPENSE		15 265		16 265
	EQUIPMENT AND FACILITIES		21 880		21 880
	ACCOUNT TOTAL	27 18	344 102	27 68	365 725
402420	ENGR–CIVIL–STRUCTURAL				
	ACADEMIC SALARIES	31 00	397 225	31 00	397 225
	ADD–M&P, RANGE, OR ADJ				29 218
	DEL–M&P, RANGE, OR ADJ				1 450–
	NON–ACADEMIC SALARIES	16 50	124 512	16 50	124 512
	ADD–M&P, RANGE, OR ADJ				9 018
	ADD–STOREKEEPER			50	3 180

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	ADD–ELECT TECH				
	DEL–M&P, RANGE, OR ADJ			50	3 864
	GENERAL ASSISTANCE				408–
	SUPPLIES AND EXPENSE	1 20	7 212	1 70	13 212
	EQUIPMENT AND FACILITIES		25 492		25 792
	ACCOUNT TOTAL		28 500		30 500
402424	ENGR–CIVIL–TRANSPORTATION	48 70	582 941	50 20	634 663
	ACADEMIC SALARIES	20 67	250 166	20 67	250 166
	ADD–M&P, RANGE, OR ADJ				18 808
	ADD–ASST PROF–9 MO			2 00	19 300
	DEL–ASST PROF–9 MO			2 00–	18 400–
	NON–ACADEMIC SALARIES	5 50	35 724	5 50	35 724
	ADD–M&P, RANGE, OR ADJ				2 628
	ADD–SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 35	5 591	1 65	7 143
	SUPPLIES AND EXPENSE		11 693		12 193
	EQUIPMENT AND FACILITIES		15 120		17 120
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		12 000		12 000
	ACCOUNT TOTAL	27 52	330 294	28 82	361 314
402426	ENGR–ELECTRICAL				
	ACADEMIC SALARIES	68 50	829 368	68 50	829 368
	ADD–M&P, RANGE, OR ADJ				58 705
	ADD–ASST PROF – 9 MO			1 00	9 400
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–M&P, RANGE, OR ADJ				22 401–
	DEL–ASST PROF–9 MO			1 00–	8 900–
	DEL–ASST RES – 11 MO			1 00–	11 000–
	NON–ACADEMIC SALARIES	27 63	197 815	27 63	197 815
	ADD–M&P, RANGE, OR ADJ				11 074
	ADD–SR TYPIST CLERK			1 00	4 632
	DEL–M&P, RANGE, OR ADJ				2 701–
	GENERAL ASSISTANCE	5 07	25 269	5 47	26 269
	SUPPLIES AND EXPENSE		43 611		48 611
	EQUIPMENT AND FACILITIES		54 000		59 000
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		357		357
	ENDOWMENTS – UNALLOCATED		11 040		11 829
	ACCOUNT TOTAL	101 20	1 161 460	102 60	1 222 658
402442	ENGR–INDUSTRIAL ENGINEERING				
	ACADEMIC SALARIES	16 00	197 076	16 00	197 076
	ADD–M&P, RANGE, OR ADJ				10 627
	ADD–ASST PROF–9 MO			1 00	9 900
	DEL–ASST PROF–9 MO			1 00–	8 900–
	NON–ACADEMIC SALARIES	5 50	33 990	5 50	33 990
	ADD–M&P, RANGE, OR ADJ				2 454
	GENERAL ASSISTANCE	1 00	3 980	1 50	5 980
	SUPPLIES AND EXPENSE		11 398		12 398
	EQUIPMENT AND FACILITIES		13 570		15 570
	ACCOUNT TOTAL	22 50	260 014	23 00	279 095
402447	ENGR–MECH–AERONAUTICAL SCIENCES				
	ACADEMIC SALARIES	14 25	188 435	14 25	188 435
	ADD–M&P, RANGE, OR ADJ				13 018
	NON–ACADEMIC SALARIES	6 00	46 536	6 00	46 536
	ADD–M&P, RANGE, OR ADJ				2 328
	ADD–SEC STENO			50	2 430
	DEL–M&P, RANGE, OR ADJ				1 128–
	GENERAL ASSISTANCE	40	2 009	40	2 159
	SUPPLIES AND EXPENSE		6 009		6 509
	EQUIPMENT AND FACILITIES		12 800		13 300
	ACCOUNT TOTAL	20 65	255 789	21 15	273 587
402449	ENGR–MECH–GENERAL SERVICE				
	ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				500
	ADD-ASST PROF - 9 MO			1 00	10 600
	NON-ACADEMIC SALARIES	11 13	90 444	11 13	90 444
	ADD-M&P, RANGE, OR ADJ				7 012
	GENERAL ASSISTANCE	50	2 045	50	2 045
	SUPPLIES AND EXPENSE		10 087		9 917
	EQUIPMENT AND FACILITIES		5 948		6 448
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		2 750		3 700
	ACCOUNT TOTAL	11 63	111 274	12 63	130 666
402451	ENGR-MECH-THERMAL SYSTEMS				
	ACADEMIC SALARIES	20 00	266 136	20 00	266 136
	ADD-M&P, RANGE, OR ADJ				21 393
	DEL-M&P, RANGE, OR ADJ				500-
	NON-ACADEMIC SALARIES	10 00	74 940	10 00	74 940
	ADD-M&P, RANGE, OR ADJ				4 584
	ADD-STENO			50	2 208
	DEL-M&P, RANGE, OR ADJ				594-
	GENERAL ASSISTANCE	1 25	5 531	1 25	5 531
	SUPPLIES AND EXPENSE		17 343		18 043
	EQUIPMENT AND FACILITIES		23 581		23 881
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		478		512
	ACCOUNT TOTAL	31 25	388 009	31 75	416 134
402454	ENGR-MECH ENGR-APPLIED MECH				
	ACADEMIC SALARIES	12 50	172 000	12 50	172 000
	ADD-M&P, RANGE, OR ADJ				12 807
	DEL-M&P, RANGE, OR ADJ				1-
	NON-ACADEMIC SALARIES	5 00	39 984	5 00	39 984
	ADD-M&P, RANGE, OR ADJ				2 472
	ADD-SEC STENO			50	2 430
	DEL-M&P, RANGE, OR ADJ				396-
	GENERAL ASSISTANCE	2 15	9 326	2 30	9 776
	SUPPLIES AND EXPENSE		8 152		8 559
	EQUIPMENT AND FACILITIES		12 896		13 096
	ACCOUNT TOTAL	19 65	242 358	20 30	260 727
402455	ENGR-MECH ENGR-MECH DESIGN				
	ACADEMIC SALARIES	21 00	276 697	21 00	276 697
	ADD-M&P, RANGE, OR ADJ				22 827
	NON-ACADEMIC SALARIES	10 00	84 372	10 00	84 372
	ADD-M&P, RANGE, OR ADJ				5 316
	ADD-SEC STENO			50	2 430
	ADD-LAB MECH			1 00	6 684
	DEL-M&P, RANGE, OR ADJ				1 644-
	GENERAL ASSISTANCE	2 69	11 610	2 69	11 610
	SUPPLIES AND EXPENSE		13 570		14 270
	EQUIPMENT AND FACILITIES		19 975		20 275
	ACCOUNT TOTAL	33 69	406 224	35 19	442 837
402456	ENGR-MINERAL TECHNOLOGY				
	ACADEMIC SALARIES	20 17	282 275	20 17	282 275
	ADD-M&P, RANGE, OR ADJ				23 009
	NON-ACADEMIC SALARIES	14 00	117 768	14 00	117 768
	ADD-M&P, RANGE, OR ADJ				7 182
	ADD-PR ELECT TECH			50	4 476
	DEL-M&P, RANGE, OR ADJ				354-
	GENERAL ASSISTANCE	1 00	4 666	1 50	6 909
	SUPPLIES AND EXPENSE		22 114		22 714
	EQUIPMENT AND FACILITIES		18 960		19 260
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 000		1 000
	ENDOWMENTS - UNALLOCATED		26 201		33 113
	ACCOUNT TOTAL	35 17	472 984	36 17	517 352
402465	ENGR-NAVAL ARCHITECTURE				
	ACADEMIC SALARIES	3 00	50 200	3 00	50 200

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				3 200
	NON-ACADEMIC SALARIES	3 00	18 564	3 00	18 564
	ADD-M&P, RANGE, OR ADJ				1 206
	GENERAL ASSISTANCE	50	3 210	50	3 210
	SUPPLIES AND EXPENSE		3 550		3 550
	EQUIPMENT AND FACILITIES		9 650		9 650
	ACCOUNT TOTAL	6 50	85 174	6 50	89 580
402468	ENGR-NUCLEAR ENGINEERING				
	ACADEMIC SALARIES	13 50	159 383	13 50	159 383
	ADD-M&P, RANGE, OR ADJ				10 181
	NON-ACADEMIC SALARIES	11 50	87 156	11 50	87 156
	ADD-M&P, RANGE, OR ADJ				6 492
	DEL-M&P, RANGE, OR ADJ				3 618–
	GENERAL ASSISTANCE	40	1 977	1 40	7 125
	SUPPLIES AND EXPENSE		15 045		15 545
	EQUIPMENT AND FACILITIES		22 500		22 500
	ACCOUNT TOTAL	25 40	286 061	26 40	304 764
	TOTAL COLLEGE OF ENGINEERING	447 90	5 257 572	459 75	5 649 634
4026	COLLEGE OF ENVIRONMENTAL DESIGN				
402610	DEAN-COL ENVIRONMENTAL DESIGN				
	ACADEMIC SALARIES	1 27	32 580	1 27	32 580
	ADD-M&P, RANGE, OR ADJ				960
	ADD-ADMIN STIPEND				1 500
	DEL-M&P, RANGE, OR ADJ				1–
	DEL-DEAN			17–	5 034–
	NON-ACADEMIC SALARIES	4 00	28 668	4 00	28 668
	ADD-M&P, RANGE, OR ADJ				1 320
	DEL-M&P, RANGE, OR ADJ				1 776–
	GENERAL ASSISTANCE	25	1 069	60	5 437
	SUPPLIES AND EXPENSE		4 849		5 109
	EQUIPMENT AND FACILITIES		370		370
	ACCOUNT TOTAL	5 52	67 536	5 70	69 133
402611	ENVIRON DESIGN-PHOTOGRAPHIC LAB				
	NON-ACADEMIC SALARIES	1 50	8 610	1 50	8 610
	ADD-M&P, RANGE, OR ADJ				738
	GENERAL ASSISTANCE			25	1 250
	SUPPLIES AND EXPENSE		1 000		1 150
	EQUIPMENT AND FACILITIES		400		400
	ACCOUNT TOTAL	1 50	10 010	1 75	12 148
402620	ENVIRON DESIGN-ARCHITECTURE				
	ACADEMIC SALARIES	44 38	523 343	44 38	523 343
	ADD-M&P, RANGE, OR ADJ				47 186
	ADD-ASST PROF-9 MO			1 00	10 600
	ADD-LECTURERS-9 MO			2 05	22 386
	DEL-ASST PROF-9 MO			1 00–	9 900–
	DEL-LECTURERS-9 MO			2 05–	17 122–
	NON-ACADEMIC SALARIES	11 00	65 250	11 00	65 250
	ADD-M&P, RANGE, OR ADJ				3 858
	ADD-SR TYPIST CLERK			2 00	9 264
	DEL-M&P, RANGE, OR ADJ				1 548–
	GENERAL ASSISTANCE	6 10	30 026	6 80	32 970
	SUPPLIES AND EXPENSE		20 438		22 438
	EQUIPMENT AND FACILITIES		2 970		2 970
	SPECIAL ITEMS				
	SPECIAL PURCHASES		3 468		3 468
	ENDOWMENTS – UNALLOCATED		582		624
	ACCOUNT TOTAL	61 48	646 077	64 18	715 787
402621	ARCH-EXPERIMENTAL LAB				
	NON-ACADEMIC SALARIES	50	2 430	50	2 430
	ADD-M&P, RANGE, OR ADJ				180

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		352		352
	EQUIPMENT AND FACILITIES		330		330
	ACCOUNT TOTAL	50	3 112	50	3 292
402630	ENVIRON DSGN CITY & REGNL PLAN				
	ACADEMIC SALARIES	14 75	177 162	14 75	177 162
	ADD-M&P, RANGE, OR ADJ				24 261
	ADD-ASST PROF-9 MO			1 00	10 600
	DEL-ASST PROF-9 MO			1 00-	8 900-
	NON-ACADEMIC SALARIES	4 00	24 828	4 00	24 828
	ADD-M&P, RANGE, OR ADJ				1 728
	ADD-SEC STENO			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				792-
	GENERAL ASSISTANCE	80	3 235	80	3 235
	SUPPLIES AND EXPENSE		11 018		11 818
	EQUIPMENT AND FACILITIES		1 049		1 049
	SPECIAL ITEMS				
	PUBLICATIONS		650		650
	ACCOUNT TOTAL	19 55	217 942	20 55	250 499
402635	ENVIRONMENTAL DESIGN-DESIGN				
	ACADEMIC SALARIES	18 00	211 926	18 00	211 926
	ADD-M&P, RANGE, OR ADJ				14 655
	NON-ACADEMIC SALARIES	3 50	22 722	3 50	22 722
	ADD-M&P, RANGE, OR ADJ				1 806
	DEL-M&P, RANGE, OR ADJ				228-
	GENERAL ASSISTANCE	3 24	14 896	3 42	15 696
	SUPPLIES AND EXPENSE		20 063		23 443
	EQUIPMENT AND FACILITIES		3 515		3 515
	ACCOUNT TOTAL	24 74	273 122	24 92	293 535
402640	ENVIRON DESIGN-LANDSCAPE ARCH				
	ACADEMIC SALARIES	11 33	132 545	11 33	132 545
	ADD-M&P, RANGE, OR ADJ				11 425
	ADD-ASST PROF-9 MO			1 00	10 600
	ADD-LECTURERS-9 MO			50	5 076
	DEL-ASST PROF-9 MO			1 00-	8 900-
	DEL-LECTURERS-9 MO			50-	4 176-
	NON-ACADEMIC SALARIES	7 00	46 140	7 00	46 140
	ADD-M&P, RANGE, OR ADJ				2 979
	ADD-SEC STENO			1 00	4 860
	GENERAL ASSISTANCE	1 67	9 257	1 67	9 257
	SUPPLIES AND EXPENSE		9 227		10 227
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		7 580		7 580
	SPECIAL PROGRAMS		1 500		1 500
	ACCOUNT TOTAL	20 00	206 749	21 00	229 613
	TOTAL COLLEGE OF ENVIRONMENTAL DESIGN	133 29	1 424 548	138 60	1 574 007
4032	SCHOOL OF FORESTRY				
403210	SCHOOL OF FORESTRY				
	ACADEMIC SALARIES	22 64	292 534	22 64	292 534
	ADD-M&P, RANGE, OR ADJ				22 216
	ADD-ASST PROF-9 MO			50	4 950
	DEL-M&P, RANGE, OR ADJ				24 408-
	DEL-ASST PROF-9 MO			50-	4 700-
	NON-ACADEMIC SALARIES	10 33	62 506	10 33	62 506
	ADD-M&P, RANGE, OR ADJ				5 867
	GENERAL ASSISTANCE	5 77	35 443	5 77	37 433
	SUPPLIES AND EXPENSE		34 285		47 035
	EQUIPMENT AND FACILITIES		8 500		14 230
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		15 193		15 193
	SPECIAL PROGRAMS		15 000		17 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ENDOWMENTS – UNALLOCATED		2 508		2 698
	ACCOUNT TOTAL	38 74	465 969	38 74	493 044
	TOTAL SCHOOL OF FORESTRY	38 74	465 969	38 74	493 044
4036	SCHOOL OF LAW				
403620	SCHOOL OF LAW				
	ACADEMIC SALARIES	44 50	840 057	44 50	840 057
	ADD–M&P, RANGE, OR ADJ				67 693
	ADD–PROFESSOR – 9 MO			8	1 528
	NON–ACADEMIC SALARIES	21 50	120 759	21 50	120 759
	ADD–M&P, RANGE, OR ADJ				7 767
	GENERAL ASSISTANCE	1 75	10 839	1 75	10 839
	SUPPLIES AND EXPENSE		24 152		24 152
	EQUIPMENT AND FACILITIES		960		960
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		10 400		10 400
	PROFESSIONAL SERVICES		19 302		19 302
	ENDOWMENTS – UNALLOCATED		235		3 025
	ACCOUNT TOTAL	67 75	1 026 704	67 83	1 106 482
403621	LAW–LAW LIBRARY				
	ACADEMIC SALARIES	7 00	68 900	7 00	68 900
	ADD–M&P, RANGE, OR ADJ				5 475
	NON–ACADEMIC SALARIES	5 40	27 289	5 40	27 289
	ADD–M&P, RANGE, OR ADJ				1 433
	GENERAL ASSISTANCE	8 00	31 501	8 00	31 501
	SUPPLIES AND EXPENSE		3 700		3 700
	SPECIAL ITEMS				
	SPECIAL PURCHASES		109 097		109 419
	SPECIAL MAINT OR RENTAL, E&F		18 591		18 591
	ENDOWMENTS – UNALLOCATED		1 370		4 250
	ACCOUNT TOTAL	20 40	260 448	20 40	270 558
	TOTAL SCHOOL OF LAW	88 15	1 287 152	88 23	1 377 040
4038	COLLEGE OF LETTERS AND SCIENCE				
403802	DEAN–COL OF LETTERS & SCIENCE				
	ACADEMIC SALARIES	4 05	95 149	4 05	95 149
	ADD–M&P, RANGE, OR ADJ				3 826
	ADD–ASSOC DEAN			99	11 187
	ADD–ADMIN STIPEND				1 200
	NON–ACADEMIC SALARIES	24 00	150 708	24 00	150 708
	ADD–M&P, RANGE, OR ADJ				9 288
	ADD–SR TYPIST CLERK			1 00	4 632
	ADD–SEC STENO			1 00	4 860
	ADD–PROGRAMER I			1 00	7 368
	DEL–M&P, RANGE, OR ADJ				5 400–
	GENERAL ASSISTANCE	1 00	4 653	1 00	4 653
	SUPPLIES AND EXPENSE		11 759		13 759
	EQUIPMENT AND FACILITIES		550		550
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		2 370		2 370
	SPECIAL PROGRAMS		6 900		21 776
	SPECIAL PROGRAMS		500		500
	ACCOUNT TOTAL	29 05	272 589	33 04	326 426
403805	AEROSPACE STUDIES				
	NON–ACADEMIC SALARIES	2 00	11 856	2 00	11 856
	ADD–M&P, RANGE, OR ADJ				576
	GENERAL ASSISTANCE	50	2 717	50	2 717
	SUPPLIES AND EXPENSE		2 341		2 341
	EQUIPMENT AND FACILITIES		305		305
	ACCOUNT TOTAL	2 50	17 219	2 50	17 795

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
403808	AMERICAN STUDIES				
	ACADEMIC SALARIES	1 67	18 043	1 67	18 043
	ADD-M&P, RANGE, OR ADJ				852
	GENERAL ASSISTANCE	7	330	7	330
	SUPPLIES AND EXPENSE		307		307
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	1 74	19 180	1 74	20 032
403820	ANTHROPOLOGY				
	ACADEMIC SALARIES	35 70	424 950	35 70	424 950
	ADD-M&P, RANGE, OR ADJ				32 695
	ADD-ASST PROF-9 MO			1 00	9 400
	DEL-ASST PROF-9 MO			1 00-	8 900-
	NON-ACADEMIC SALARIES	7 50	44 262	7 50	44 262
	ADD-M&P, RANGE, OR ADJ				3 648
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-SEC STENO			50	2 430
	DEL-M&P, RANGE, OR ADJ				312-
	GENERAL ASSISTANCE	3 39	17 951	3 79	21 201
	SUPPLIES AND EXPENSE		16 500		19 000
	EQUIPMENT AND FACILITIES		2 485		3 265
	ACCOUNT TOTAL	46 59	506 148	48 49	556 271
403827	ART				
	ACADEMIC SALARIES	34 58	434 373	34 58	434 373
	ADD-M&P, RANGE, OR ADJ				39 181
	ADD-ASST PROF-9 MO			1 00	9 900
	DEL-M&P, RANGE, OR ADJ				327-
	DEL-ASST PROF-9 MO			1 00-	9 400-
	NON-ACADEMIC SALARIES	11 00	66 660	11 00	66 660
	ADD-M&P, RANGE, OR ADJ				4 686
	ADD-SEC STENO			2 00	9 720
	ADD-LAB MECH			50	3 342
	DEL-M&P, RANGE, OR ADJ				1 536-
	GENERAL ASSISTANCE	6 13	29 862	7 13	33 774
	SUPPLIES AND EXPENSE		25 654		29 154
	EQUIPMENT AND FACILITIES		6 902		8 682
	ACCOUNT TOTAL	51 71	563 451	55 21	628 209
403833	ASTRONOMY				
	ACADEMIC SALARIES	13 00	161 332	13 00	161 332
	ADD-M&P, RANGE, OR ADJ				10 184
	ADD-ASST PROF - 9 MO			1 00	9 900
	DEL-ASSOC RES - 11 MO			1 00-	13 100-
	NON-ACADEMIC SALARIES	5 67	37 008	5 67	37 008
	ADD-M&P, RANGE, OR ADJ				4 149
	ADD-SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 58	8 833	1 58	8 833
	SUPPLIES AND EXPENSE		12 395		15 020
	EQUIPMENT AND FACILITIES		5 430		8 430
	SPECIAL ITEMS				
	PUBLICATIONS		2 500		2 500
	ENDOWMENTS - UNALLOCATED		3 753		4 021
	ACCOUNT TOTAL	20 25	231 251	21 25	252 909
403840	BACTERIOLOGY				
	ACADEMIC SALARIES	11 50	126 771	11 50	126 771
	ADD-M&P, RANGE, OR ADJ				11 180
	ADD-ASST PROF-9 MO			1 00	10 600
	ADD-LECTURERS-9 MO			1 00	12 024
	DEL-ASST PROF-9 MO			1 00-	9 400-
	DEL-LECTURERS-9 MO			1 00-	8 352-
	NON-ACADEMIC SALARIES	10 00	70 044	10 00	70 044
	ADD-M&P, RANGE, OR ADJ				5 208
	GENERAL ASSISTANCE	1 33	3 082	1 83	6 112
	SUPPLIES AND EXPENSE		24 968		27 468
	EQUIPMENT AND FACILITIES		5 203		6 903

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	22 83	230 068	23 33	258 558
403843 BIOCHEMISTRY					
	ACADEMIC SALARIES	17 05	220 630	17 05	220 630
	ADD–M&P, RANGE, OR ADJ				15 771
	DEL–M&P, RANGE, OR ADJ				2 465–
	NON–ACADEMIC SALARIES	21 63	137 314	21 63	137 314
	ADD–M&P, RANGE, OR ADJ				9 188
	ADD–LAB HELPER			1 00	4 008
	DEL–M&P, RANGE, OR ADJ				1 117–
	GENERAL ASSISTANCE	1 13	7 196	1 63	9 068
	SUPPLIES AND EXPENSE		63 050		65 050
	EQUIPMENT AND FACILITIES		4 800		7 100
	ACCOUNT TOTAL	39 81	432 990	41 31	464 547
403844 BIOLOGY					
	ACADEMIC SALARIES				336
	ADD–M&P, RANGE, OR ADJ				9 432
	ADD–LECTURER–9 MO			1 00	2 556–
	DEL–M&P, RANGE, OR ADJ				6 575
	SUPPLIES AND EXPENSE		6 575		13 787
	ACCOUNT TOTAL		6 575	1 00	
403846 BOTANY					
	ACADEMIC SALARIES	26 50	311 715	26 50	311 715
	ADD–M&P, RANGE, OR ADJ				26 913
	ADD–PROFESSOR – 11 MO			1 00	24 100
	DEL–PROFESSOR – 9 MO			1 00–	20 800–
	NON–ACADEMIC SALARIES	11 00	70 788	11 00	70 788
	ADD–M&P, RANGE, OR ADJ				4 104
	GENERAL ASSISTANCE	1 00	6 959	1 25	8 474
	SUPPLIES AND EXPENSE		34 029		38 029
	EQUIPMENT AND FACILITIES		14 390		16 490
	ACCOUNT TOTAL	38 50	437 881	38 75	479 813
403849 BOTANY–BOTANICAL GARDENS					
	ACADEMIC SALARIES				500
	ADD–M&P, RANGE, OR ADJ			1 00	10 400
	ADD–ASST RES–11 MO	17 00	129 480	17 00	129 480
	NON–ACADEMIC SALARIES				6 288
	ADD–M&P, RANGE, OR ADJ			1 00	5 916
	ADD–NURSERYMAN				2 920–
	DEL–M&P, RANGE, OR ADJ			1 00–	10 400–
	DEL–SR MUS SCIENTIST	1 80	7 661	1 80	7 661
	GENERAL ASSISTANCE		11 709		12 609
	SUPPLIES AND EXPENSE		643		1 643
	EQUIPMENT AND FACILITIES				
	SPECIAL ITEMS		1 163		1 163
	SPECIAL MAINT OR RENTAL, E&F	18 80	150 656	19 80	162 340
	ACCOUNT TOTAL				
403852 BOTANY–HERBARIUM					
	NON–ACADEMIC SALARIES	9 00	74 772	9 00	74 772
	ADD–M&P, RANGE, OR ADJ				4 074
	DEL–M&P, RANGE, OR ADJ				684–
	GENERAL ASSISTANCE	2 39	15 003	2 39	15 003
	SUPPLIES AND EXPENSE		7 134		7 634
	EQUIPMENT AND FACILITIES		1 600		1 600
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		551		551
	SPECIAL PURCHASES		803		859
	ACCOUNT TOTAL	11 39	99 863	11 39	103 809
403880 CLASSICS					
	ACADEMIC SALARIES	18 01	219 900	18 01	219 900
	ADD–M&P, RANGE, OR ADJ				13 684
	DEL–M&P, RANGE, OR ADJ				100–
	NON–ACADEMIC SALARIES	2 50	12 816	2 50	12 816

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				966
	GENERAL ASSISTANCE	34	2 026	49	2 604
	SUPPLIES AND EXPENSE		3 607		4 407
	EQUIPMENT AND FACILITIES		640		1 000
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		16 069		17 216
	ACCOUNT TOTAL	20 85	255 058	21 00	272 493
403882	COMPARATIVE LITERATURE				
	ACADEMIC SALARIES	11 16	127 742	11 16	127 742
	ADD–M&P, RANGE, OR ADJ				13 104
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–M&P, RANGE, OR ADJ				1 209–
	DEL–ASST PROF–9 MO			1 00–	9 150–
	NON–ACADEMIC SALARIES	2 00	10 968	2 00	10 968
	ADD–M&P, RANGE, OR ADJ				1 044
	ADD–SEC STENO			1 00	4 860
	GENERAL ASSISTANCE	62	3 305	1 15	5 305
	SUPPLIES AND EXPENSE		2 302		3 202
	EQUIPMENT AND FACILITIES		500		1 190
	ACCOUNT TOTAL	13 78	144 817	15 31	167 656
403884	CONTEMPORARY NATURAL SCIENCE				
	ACADEMIC SALARIES	75	5 157	75	5 157
	ADD–M&P, RANGE, OR ADJ				252
	ACCOUNT TOTAL	75	5 157	75	5 409
403885	DEMOGRAPHY				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 100
	ADD–ASSOC PROF–9 MO			50	5 650
	ACCOUNT TOTAL			50	6 750
403886	DRAMATIC ART				
	ACADEMIC SALARIES	15 28	176 728	15 28	176 728
	ADD–M&P, RANGE, OR ADJ				10 984
	NON–ACADEMIC SALARIES	6 00	42 276	6 00	42 276
	ADD–M&P, RANGE, OR ADJ				3 276
	ADD–SEC STENO			50	2 430
	ADD–SCENE TECH			1 00	5 916
	ADD–PRODUCTION MANAGER			1 00	9 876
	DEL–M&P, RANGE, OR ADJ				2 268–
	GENERAL ASSISTANCE	2 69	11 779	2 69	11 779
	SUPPLIES AND EXPENSE		15 233		17 233
	EQUIPMENT AND FACILITIES		2 850		3 350
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		2 759		2 956
	RECHARGES		3 000–		3 000–
	ACCOUNT TOTAL	23 97	248 625	26 47	281 536
403890	ECONOMICS				
	ACADEMIC SALARIES	49 83	619 236	49 83	619 236
	ADD–M&P, RANGE, OR ADJ				37 985
	ADD–ASST PROF–9 MO			2 00	20 000
	DEL–M&P, RANGE, OR ADJ				15 559–
	DEL–ASST PROF–9 MO			2 00–	17 800–
	NON–ACADEMIC SALARIES	9 00	52 158	9 00	52 158
	ADD–M&P, RANGE, OR ADJ				3 690
	ADD–SR TYPIST CLERK			1 00	4 632
	ADD–SEC STENO			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				702–
	GENERAL ASSISTANCE	1 95	10 951	1 95	10 951
	SUPPLIES AND EXPENSE		15 498		17 998
	EQUIPMENT AND FACILITIES		849		1 629
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		21 638		24 384
	ACCOUNT TOTAL	60 78	720 330	62 78	763 462
403893	ELECTRON MICROSCOPE LABORATORY				
	ACADEMIC SALARIES	1 00	12 200	1 00	12 200

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				600
	NON–ACADEMIC SALARIES	2 00	14 742	2 00	14 742
	ADD–M&P, RANGE, OR ADJ				570
	DEL–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	1 10	13 087	1 10	13 087
	SUPPLIES AND EXPENSE		10 237		10 237
	EQUIPMENT AND FACILITIES		5 116		5 116
	RECHARGES		10 500–		10 500–
	ACCOUNT TOTAL	4 10	44 882	4 10	46 364
403896	ENGLISH				
	ACADEMIC SALARIES	107 00	1 160 064	107 00	1 160 064
	ADD–M&P, RANGE, OR ADJ				87 982
	DEL–M&P, RANGE, OR ADJ				8 699–
	NON–ACADEMIC SALARIES	8 00	45 240	8 00	45 240
	ADD–M&P, RANGE, OR ADJ				2 352
	ADD–SR TYPIST CLERK			1 00	4 632
	DEL–M&P, RANGE, OR ADJ				1 488–
	GENERAL ASSISTANCE	5 53	31 436	6 53	35 180
	SUPPLIES AND EXPENSE		18 811		20 011
	EQUIPMENT AND FACILITIES		1 000		1 690
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		9 083		9 732
	ACCOUNT TOTAL	120 53	1 265 634	122 53	1 356 696
403908	FRENCH				
	ACADEMIC SALARIES	57 66	518 052	57 66	518 052
	ADD–M&P, RANGE, OR ADJ				27 127
	NON–ACADEMIC SALARIES	5 25	27 579	5 25	27 579
	ADD–M&P, RANGE, OR ADJ				3 528
	ADD–SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 31	6 048	1 57	7 178
	SUPPLIES AND EXPENSE		10 329		11 029
	EQUIPMENT AND FACILITIES		1 272		1 912
	SPECIAL ITEMS				
	PUBLICATIONS		4 449		
	ENDOWMENTS – UNALLOCATED		170		182
	ACCOUNT TOTAL	64 22	567 899	65 48	601 219
403911	GEOGRAPHY				
	ACADEMIC SALARIES	16 00	169 880	16 00	169 880
	ADD–M&P, RANGE, OR ADJ				14 020
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–M&P, RANGE, OR ADJ				1–
	DEL–ASST PROF–9 MO			1 00–	9 400–
	NON–ACADEMIC SALARIES	3 80	21 711	3 80	21 711
	ADD–M&P, RANGE, OR ADJ				1 917
	ADD–LAB TECH I			1 00	6 060
	GENERAL ASSISTANCE	1 38	6 371	1 38	6 371
	SUPPLIES AND EXPENSE		10 620		11 820
	EQUIPMENT AND FACILITIES		2 500		4 280
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		300		300
	ACCOUNT TOTAL	21 18	211 382	22 18	237 558
403915	GEOLOGY & GEOPHYSICS				
	ACADEMIC SALARIES	25 00	310 695	25 00	310 695
	ADD–M&P, RANGE, OR ADJ				20 558
	ADD–PROFESSOR – 9 MO			1 00	20 800
	DEL–M&P, RANGE, OR ADJ				16 200–
	DEL–PROFESSOR – 11 MO			1 00–	24 100–
	NON–ACADEMIC SALARIES	9 81	81 548	9 81	81 548
	ADD–M&P, RANGE, OR ADJ				3 881
	DEL–M&P, RANGE, OR ADJ				1 800–
	GENERAL ASSISTANCE	1 83	7 020	1 83	7 020
	SUPPLIES AND EXPENSE		35 705		37 405
	EQUIPMENT AND FACILITIES		12 260		15 260
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 000		3 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	RECHARGES		9 400–		9 400–
	ACCOUNT TOTAL	36 64	440 828	36 64	448 667
403936	GEOL & GEOPHYS SUM FIELD COURSE				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		7 500		7 500
	ACCOUNT TOTAL		7 500		7 500
403940	GERMAN				
	ACADEMIC SALARIES	50 50	438 317	50 50	438 317
	ADD-M&P, RANGE, OR ADJ				30 237
	NON-ACADEMIC SALARIES	4 00	21 018	4 00	21 018
	ADD-M&P, RANGE, OR ADJ				1 326
	ADD-SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	65	3 401	1 15	5 777
	SUPPLIES AND EXPENSE		7 332		8 457
	EQUIPMENT AND FACILITIES		560		1 250
	SPECIAL ITEMS				
	SPECIAL PURCHASES		230		254
	ACCOUNT TOTAL	55 15	470 858	56 65	511 268
403950	HISTORY				
	ACADEMIC SALARIES	83 33	960 748	83 33	960 748
	ADD-M&P, RANGE, OR ADJ				80 957
	DEL-M&P, RANGE, OR ADJ				4 196–
	NON-ACADEMIC SALARIES	9 00	53 124	9 00	53 124
	ADD-M&P, RANGE, OR ADJ				3 804
	ADD-SEC STENO			1 50	7 290
	DEL-M&P, RANGE, OR ADJ				564–
	GENERAL ASSISTANCE	6 92	33 237	6 92	33 237
	SUPPLIES AND EXPENSE		16 391		18 428
	EQUIPMENT AND FACILITIES		1 601		2 781
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		150		150
	ENDOWMENTS – UNALLOCATED		8 500		15 141
	ACCOUNT TOTAL	99 25	1 073 751	100 75	1 170 900
403953	ITALIAN				
	ACADEMIC SALARIES	25 50	214 996	25 50	214 996
	ADD-M&P, RANGE, OR ADJ				11 579
	ADD-ASST PROF-9 MO			50	4 950
	ADD-ASST PROF-9 MO			1 00	10 600
	DEL-ASST PROF-9 MO			50–	4 450–
	DEL-ASST PROF-9 MO			1 00–	9 400–
	NON-ACADEMIC SALARIES	2 00	10 728	2 00	10 728
	ADD-M&P, RANGE, OR ADJ				606
	ADD-SR TYPIST CLERK			50	2 316
	DEL-M&P, RANGE, OR ADJ				534–
	GENERAL ASSISTANCE	1 31	6 285	1 31	6 285
	SUPPLIES AND EXPENSE		3 795		4 475
	EQUIPMENT AND FACILITIES		500		1 090
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		8 750		9 500
	ACCOUNT TOTAL	28 81	245 054	29 31	262 741
403956	JOURNALISM				
	ACADEMIC SALARIES	9 50	112 566	9 50	112 566
	ADD-M&P, RANGE, OR ADJ				8 287
	DEL-M&P, RANGE, OR ADJ				9 700–
	NON-ACADEMIC SALARIES	1 50	9 108	1 50	9 108
	ADD-M&P, RANGE, OR ADJ				444
	GENERAL ASSISTANCE	1 12	5 239	1 12	5 239
	SUPPLIES AND EXPENSE		8 854		9 154
	EQUIPMENT AND FACILITIES		960		960
	ACCOUNT TOTAL	12 12	136 727	12 12	136 058
403958	LANGUAGE LABORATORY				
	ACADEMIC SALARIES	1 33	13 710	1 33	13 710

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 046
	NON–ACADEMIC SALARIES	6 00	38 748	6 00	38 748
	ADD–M&P, RANGE, OR ADJ				4 788
	ADD–ELEC TECH			1 00	6 684
	GENERAL ASSISTANCE	4 64	19 008	7 44	30 760
	SUPPLIES AND EXPENSE		18 951		20 451
	EQUIPMENT AND FACILITIES		6 700		7 800
	RECHARGES				8 000–
403959 LINGUISTICS	ACCOUNT TOTAL	11 97	97 117	15 77	115 987
	ACADEMIC SALARIES	14 67	201 047	14 67	201 047
	ADD–M&P, RANGE, OR ADJ				16 055
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	1 05	5 771	1 26	6 571
	SUPPLIES AND EXPENSE		3 942		4 707
	EQUIPMENT AND FACILITIES		690		1 280
	SPECIAL ITEMS				
	PUBLICATIONS		150		4 599
403962 MATHEMATICS	ACCOUNT TOTAL	16 72	217 960	16 93	240 931
	ACADEMIC SALARIES	105 50	1 270 037	105 50	1 270 037
	ADD–M&P, RANGE, OR ADJ				98 824
	ADD–PROFESSOR–9 MO			1 00	17 300
	ADD–ASST PROF – 9 MO			1 00	8 900
	ADD–ASST PROF – 9 MO			1 00	9 800
	DEL–M&P, RANGE, OR ADJ				12 349–
	DEL–PROFESSOR–11 MO			1 00–	20 200–
	NON–ACADEMIC SALARIES	10 50	67 592	10 50	67 592
	ADD–M&P, RANGE, OR ADJ				4 890
	ADD–SEC STENO			2 00	9 720
	DEL–M&P, RANGE, OR ADJ				1 700–
	GENERAL ASSISTANCE	11 66	59 500	12 99	67 400
	SUPPLIES AND EXPENSE		21 413		24 413
	EQUIPMENT AND FACILITIES		1 580		2 430
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	PUBLICATIONS		3 000		3 000
403963 MATHEMATICS	ACCOUNT TOTAL	127 66	1 424 122	132 99	1 551 057
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		500		500
	SPECIAL PROGRAMS		1 000		1 000
403965 MILITARY SCIENCE	ACCOUNT TOTAL		1 500		1 500
	ACADEMIC SALARIES	20	2 405	20	2 405
	ADD–M&P, RANGE, OR ADJ				118
	NON–ACADEMIC SALARIES	6 00	36 108	6 00	36 108
	ADD–M&P, RANGE, OR ADJ				1 944
	DEL–M&P, RANGE, OR ADJ				984–
	GENERAL ASSISTANCE	55	1 670	55	1 670
	SUPPLIES AND EXPENSE		4 532		4 532
	EQUIPMENT AND FACILITIES		100		100
403967 MOLECULAR BIOLOGY	ACCOUNT TOTAL	6 75	44 815	6 75	45 893
	ACADEMIC SALARIES	10 96	159 059	10 96	159 059
	ADD–M&P, RANGE, OR ADJ				11 226
	DEL–M&P, RANGE, OR ADJ				151–
	NON–ACADEMIC SALARIES	8 00	48 834	8 00	48 834
	ADD–M&P, RANGE, OR ADJ				5 244
	ADD–SEC STENO			50	2 430
	GENERAL ASSISTANCE	25	1 009	25	1 009
	SUPPLIES AND EXPENSE		27 955		28 255

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		2 150		2 150
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 500		2 500
	ACCOUNT TOTAL	19 21	241 507	19 71	260 556
403978	MUSIC				
	ACADEMIC SALARIES	33 98	393 904	33 98	393 904
	ADD–M&P, RANGE, OR ADJ				22 760
	ADD–LECTURERS–9 MO			1 00	9 912
	DEL–LECTURERS–9 MO			1 00–	8 352–
	NON–ACADEMIC SALARIES	5 13	31 109	5 13	31 109
	ADD–M&P, RANGE, OR ADJ				1 649
	ADD–SEC STENO			50	2 430
	GENERAL ASSISTANCE	4 30	18 752	4 80	21 809
	SUPPLIES AND EXPENSE		18 030		18 880
	EQUIPMENT AND FACILITIES		7 710		8 210
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 000		1 000
	SPECIAL PURCHASES		1 249		1 338
	ENDOWMENTS – UNALLOCATED		16 860		18 150
	ACCOUNT TOTAL	43 41	488 614	44 41	522 799
403984	NAVAL SCIENCE				
	NON–ACADEMIC SALARIES	1 00	4 524	1 00	4 524
	ADD–M&P, RANGE, OR ADJ				456
	GENERAL ASSISTANCE	13	1 548	13	1 548
	SUPPLIES AND EXPENSE		1 832		1 832
	EQUIPMENT AND FACILITIES		45		45
	ACCOUNT TOTAL	1 13	7 949	1 13	8 405
403987	NEAR EASTERN LANGUAGES				
	ACADEMIC SALARIES	18 00	204 467	18 00	204 467
	ADD–M&P, RANGE, OR ADJ				18 833
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–ASST PROF–9 MO			1 00–	8 900–
	NON–ACADEMIC SALARIES	2 00	11 436	2 00	11 436
	ADD–M&P, RANGE, OR ADJ				1 176
	ADD–SEC STENO			50	2 430
	ADD–BIBLIOGRAPHER II			1 00	5 364
	GENERAL ASSISTANCE	31	1 274	31	1 274
	SUPPLIES AND EXPENSE		5 695		6 155
	EQUIPMENT AND FACILITIES		1 650		2 290
	ACCOUNT TOTAL	20 31	224 522	21 81	255 125
403990	ORIENTAL LANGUAGES				
	ACADEMIC SALARIES	16 65	210 629	16 65	210 629
	ADD–M&P, RANGE, OR ADJ				15 978
	DEL–M&P, RANGE, OR ADJ				280–
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	75	3 410	1 25	5 726
	SUPPLIES AND EXPENSE		3 633		4 143
	EQUIPMENT AND FACILITIES		850		1 490
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED				99
	ACCOUNT TOTAL	18 40	224 882	18 90	244 457
403993	PALEONTOLOGY				
	ACADEMIC SALARIES	10 17	146 803	10 17	146 803
	ADD–M&P, RANGE, OR ADJ				6 478
	DEL–M&P, RANGE, OR ADJ				6 813–
	NON–ACADEMIC SALARIES	3 00	18 540	3 00	18 540
	ADD–M&P, RANGE, OR ADJ				1 140
	DEL–M&P, RANGE, OR ADJ				1 332–
	GENERAL ASSISTANCE	1 79	8 710	1 79	8 710
	SUPPLIES AND EXPENSE		11 089		11 489
	EQUIPMENT AND FACILITIES		2 450		3 500
	ACCOUNT TOTAL	14 96	187 592	14 96	188 515

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
403996	PHILOSOPHY				
	ACADEMIC SALARIES	33 33	386 880	33 33	386 880
	ADD–M&P, RANGE, OR ADJ				25 059
	ADD–			78	
	DEL–M&P, RANGE, OR ADJ				2 438–
	DEL–			78–	
	DEL–PROFESSOR–11 MO				18 263–
	NON–ACADEMIC SALARIES	4 00	22 464	4 00	22 464
	ADD–M&P, RANGE, OR ADJ				1 206
	ADD–SR TYPIST CLERK			50	2 316
	GENERAL ASSISTANCE	2 18	8 174	3 18	12 308
	SUPPLIES AND EXPENSE		7 908		9 608
	EQUIPMENT AND FACILITIES		565		955
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		300		300
	ENDOWMENTS – UNALLOCATED		3 223		22 047
	ACCOUNT TOTAL	39 51	429 514	41 01	462 442
404004	PHYSICAL EDUCATION–MEN				
	ACADEMIC SALARIES	20 10	230 052	20 10	230 052
	ADD–M&P, RANGE, OR ADJ				15 698
	NON–ACADEMIC SALARIES	6 75	40 641	6 75	40 641
	ADD–M&P, RANGE, OR ADJ				3 489
	ADD–SEC STENO			1 00	4 860
	ADD–STOREKEEPER			50	2 814
	DEL–M&P, RANGE, OR ADJ				1 044–
	GENERAL ASSISTANCE	6 52	29 860	8 02	36 646
	SUPPLIES AND EXPENSE		30 408		32 908
	EQUIPMENT AND FACILITIES		2 696		3 696
	SPECIAL ITEMS				
	SPECIAL PURCHASES		22 730		25 230
	SPECIAL MAINT OR RENTAL, E&F		32 000		32 000
	RECHARGES		124 438–		124 438–
	ACCOUNT TOTAL	33 37	263 949	36 37	302 552
404006	PHYSICAL EDUCATION–WOMEN				
	ACADEMIC SALARIES	14 00	136 700	14 00	136 700
	ADD–M&P, RANGE, OR ADJ				12 600
	NON–ACADEMIC SALARIES	5 00	30 720	5 00	30 720
	ADD–M&P, RANGE, OR ADJ				1 740
	DEL–M&P, RANGE, OR ADJ				1 308–
	GENERAL ASSISTANCE	1 99	10 267	2 66	13 298
	SUPPLIES AND EXPENSE		9 732		10 532
	EQUIPMENT AND FACILITIES		1 480		2 280
	SPECIAL ITEMS				
	SPECIAL PURCHASES		18 691		20 691
	ENDOWMENTS – UNALLOCATED		93		100
	RECHARGES		46 633–		46 633–
	ACCOUNT TOTAL	20 99	161 050	21 66	180 720
404010	PHYSICS				
	ACADEMIC SALARIES	95 49	1 083 524	95 49	1 083 524
	ADD–M&P, RANGE, OR ADJ				111 391
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–ASST PROF–9 MO			1 00–	9 400–
	NON–ACADEMIC SALARIES	43 50	348 390	43 50	348 390
	ADD–M&P, RANGE, OR ADJ				22 326
	ADD–PRIN CLERK			1 00	5 364
	DEL–M&P, RANGE, OR ADJ				786–
	GENERAL ASSISTANCE	6 80	31 264	7 80	35 008
	SUPPLIES AND EXPENSE		108 207		111 307
	EQUIPMENT AND FACILITIES		19 114		22 114
	RECHARGES		1 500–		1 500–
	ACCOUNT TOTAL	145 79	1 588 999	147 79	1 738 338
404015	PHYSICS–MEDICAL PHYSICS				
	ACADEMIC SALARIES	7 50	100 208	7 50	100 208

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 512
	NON-ACADEMIC SALARIES	2 50	15 006	2 50	15 006
	ADD–M&P, RANGE, OR ADJ				1 368
	ADD–SEC STENO			50	2 430
	DEL–M&P, RANGE, OR ADJ				288–
	GENERAL ASSISTANCE	48	2 315	48	2 315
	SUPPLIES AND EXPENSE		4 000		4 000
	EQUIPMENT AND FACILITIES		3 600		3 600
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 000		1 000
	ACCOUNT TOTAL	10 48	126 129	10 98	134 151
404018	PHYSIOLOGY & ANATOMY				
	ACADEMIC SALARIES	20 00	201 686	20 00	201 686
	ADD–M&P, RANGE, OR ADJ				18 369
	ADD–ASST PROF–9 MO			2 00	20 000
	DEL–ASST PROF–9 MO			2 00–	17 800–
	NON-ACADEMIC SALARIES	17 50	122 774	17 50	122 774
	ADD–M&P, RANGE, OR ADJ				7 488
	ADD–SR TYPIST CLERK			50	2 316
	ADD–LAB ASST I			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				1 682–
	GENERAL ASSISTANCE	1 77	9 840	1 86	10 190
	SUPPLIES AND EXPENSE		40 247		41 747
	EQUIPMENT AND FACILITIES		6 743		8 843
	ACCOUNT TOTAL	39 27	381 290	40 86	418 791
404024	POLITICAL ECONOMY				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		1 856		1 989
	ACCOUNT TOTAL		1 856		1 989
404027	POLITICAL SCIENCE				
	ACADEMIC SALARIES	65 66	745 123	65 66	745 123
	ADD–M&P, RANGE, OR ADJ				53 944
	ADD–PROFESSOR – 9 MO			1 00	15 700
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–M&P, RANGE, OR ADJ				12 837–
	DEL–ASST PROF–9 MO			1 00–	8 900–
	NON-ACADEMIC SALARIES	13 50	71 400	13 50	71 400
	ADD–M&P, RANGE, OR ADJ				14 298
	ADD–SEC STENO			1 00	4 860
	GENERAL ASSISTANCE	4 21	22 449	4 21	22 449
	SUPPLIES AND EXPENSE		21 180		23 680
	EQUIPMENT AND FACILITIES		1 598		2 378
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		25 000		25 000
	ACCOUNT TOTAL	83 37	886 750	85 37	967 695
404029	POL SCIENCE–AM INSTITUTIONS				
	GENERAL ASSISTANCE	1 95	13 548	1 95	13 548
	SUPPLIES AND EXPENSE		997		997
	ACCOUNT TOTAL	1 95	14 545	1 95	14 545
404036	PSYCHOLOGY				
	ACADEMIC SALARIES	63 00	734 403	63 00	734 403
	ADD–M&P, RANGE, OR ADJ				42 409
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–M&P, RANGE, OR ADJ				11 027–
	DEL–ASST PROF–9 MO			1 00–	9 400–
	NON-ACADEMIC SALARIES	26 25	163 806	26 25	163 806
	ADD–M&P, RANGE, OR ADJ				11 343
	ADD–SR TYPIST CLERK			1 00	4 632
	DEL–M&P, RANGE, OR ADJ				123–
	GENERAL ASSISTANCE	3 11	14 609	4 11	21 317
	SUPPLIES AND EXPENSE		49 370		52 370
	EQUIPMENT AND FACILITIES		17 839		20 839
	ACCOUNT TOTAL	92 36	980 027	94 36	1 041 169

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
404042	SCANDINAVIAN LANGUAGES				
	ACADEMIC SALARIES	10 00	106 076	10 00	106 076
	ADD–M&P, RANGE, OR ADJ				6 055
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–M&P, RANGE, OR ADJ				5–
	DEL–ASST PROF–9 MO			1 00–	9 400–
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	76	4 245	1 26	6 561
	SUPPLIES AND EXPENSE		3 163		3 690
	EQUIPMENT AND FACILITIES		250		840
	ACCOUNT TOTAL	11 76	120 094	12 26	131 089
404045	SLAVIC LANGUAGES				
	ACADEMIC SALARIES	20 50	223 288	20 50	223 288
	ADD–M&P, RANGE, OR ADJ				11 546
	DEL–M&P, RANGE, OR ADJ				1 700–
	NON–ACADEMIC SALARIES	1 50	9 390	1 50	9 390
	ADD–M&P, RANGE, OR ADJ				1 692
	ADD–SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	60	2 696	60	2 696
	SUPPLIES AND EXPENSE		3 532		4 132
	EQUIPMENT AND FACILITIES		508		1 048
	ACCOUNT TOTAL	22 60	239 414	23 60	256 724
404048	SOCIAL SCI INTEGRATED COURSE				
	ACADEMIC SALARIES	9 75	81 234	9 75	81 234
	ADD–M&P, RANGE, OR ADJ				3 880
	NON–ACADEMIC SALARIES	1 00	5 772	1 00	5 772
	ADD–M&P, RANGE, OR ADJ				588
	GENERAL ASSISTANCE	20	891	20	891
	SUPPLIES AND EXPENSE		1 700		1 700
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	10 95	90 097	10 95	94 565
404051	SOCIOLOGY				
	ACADEMIC SALARIES	42 16	498 432	42 16	498 432
	ADD–M&P, RANGE, OR ADJ				45 941
	ADD–ASST PROF–9 MO			1 00	10 600
	DEL–ASST PROF–9 MO			1 00–	9 400–
	NON–ACADEMIC SALARIES	7 00	38 412	7 00	38 412
	ADD–M&P, RANGE, OR ADJ				2 202
	ADD–SR TYPIST CLERK			50	2 316
	ADD–SEC STENO			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				264–
	GENERAL ASSISTANCE	2 06	10 653	2 06	10 653
	SUPPLIES AND EXPENSE		15 045		17 545
	EQUIPMENT AND FACILITIES		1 490		2 270
	ACCOUNT TOTAL	51 22	564 032	52 72	623 567
404057	SPANISH & PORTUGUESE				
	ACADEMIC SALARIES	39 67	356 467	39 67	356 467
	ADD–M&P, RANGE, OR ADJ				27 359
	NON–ACADEMIC SALARIES	1 63	9 503	1 63	9 503
	ADD–M&P, RANGE, OR ADJ				989
	ADD–SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 17	7 451	1 17	7 451
	SUPPLIES AND EXPENSE		5 837		6 437
	EQUIPMENT AND FACILITIES		450		1 090
	ACCOUNT TOTAL	42 47	379 708	43 47	413 928
404060	SPEECH				
	ACADEMIC SALARIES	50 68	461 532	50 68	461 532
	ADD–M&P, RANGE, OR ADJ				26 880
	ADD–ASST PROF–9 MO			2 00	21 200
	DEL–M&P, RANGE, OR ADJ				4 825–
	DEL–ASST PROF–9 MO			2 00–	19 800–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	4 50	23 892	4 50	23 892
	ADD-M&P, RANGE, OR ADJ				2 796
	ADD-SR TYPIST CLERK			50	2 316
	GENERAL ASSISTANCE	6 43	29 846	6 93	31 718
	SUPPLIES AND EXPENSE		11 800		12 500
	EQUIPMENT AND FACILITIES		696		1 336
	ACCOUNT TOTAL	61 61	527 766	62 61	559 545
404063	STATISTICS				
	ACADEMIC SALARIES	33 25	389 327	33 25	389 327
	ADD-M&P, RANGE, OR ADJ				28 808
	ADD-ASST PROF-9 MO			3 00	30 600
	DEL-ASST PROF-9 MO			3 00–	27 700–
	NON-ACADEMIC SALARIES	5 50	41 076	5 50	41 076
	ADD-M&P, RANGE, OR ADJ				3 648
	ADD-SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 63	8 411	1 86	9 681
	SUPPLIES AND EXPENSE		17 170		18 670
	EQUIPMENT AND FACILITIES		6 750		9 250
	ACCOUNT TOTAL	40 38	462 734	41 61	507 992
404070	SUBJECT A				
	ACADEMIC SALARIES	10 50	79 623	10 50	79 623
	ADD-M&P, RANGE, OR ADJ				3 897
	NON-ACADEMIC SALARIES	1 00	5 916	1 00	5 916
	ADD-M&P, RANGE, OR ADJ				534
	ADD-SEC STENO			50	2 430
	GENERAL ASSISTANCE	22	901	22	901
	SUPPLIES AND EXPENSE		1 967		2 367
	EQUIPMENT AND FACILITIES				390
	ACCOUNT TOTAL	11 72	88 407	12 22	96 058
404095	ZOOLOGY				
	ACADEMIC SALARIES	49 15	535 925	49 15	535 925
	ADD-M&P, RANGE, OR ADJ				34 400
	DEL-M&P, RANGE, OR ADJ				9 000–
	DEL-ASSOCIATE-9 MO			1 00–	6 876–
	NON-ACADEMIC SALARIES	21 00	152 298	21 00	152 298
	ADD-M&P, RANGE, OR ADJ				9 264
	ADD-SR CLERK			50	2 316
	ADD-LAB MECH			50	3 342
	ADD-ANIMAL CARETAKER			50	2 316
	DEL-M&P, RANGE, OR ADJ				2 784–
	GENERAL ASSISTANCE	2 07	11 835	2 57	14 154
	SUPPLIES AND EXPENSE		73 262		77 292
	EQUIPMENT AND FACILITIES		34 026		36 026
	ACCOUNT TOTAL	72 22	807 346	73 22	848 673
	TOTAL COLLEGE OF LETTERS AND SCIENCE	1 917 84	20 080 660	1 980 75	21 790 531
4043	SCHOOL OF LIBRARIANSHIP				
404320	SCHOOL OF LIBRARIANSHIP				
	ACADEMIC SALARIES	17 13	196 239	17 13	196 239
	ADD-M&P, RANGE, OR ADJ				16 955
	ADD-ASST PROF-9 MO			2 00	21 200
	DEL-ASST PROF-9 MO			2 00–	18 300–
	NON-ACADEMIC SALARIES	5 00	25 884	5 00	25 884
	ADD-M&P, RANGE, OR ADJ				2 154
	ADD-SR TYPIST CLERK			1 00	4 632
	DEL-M&P, RANGE, OR ADJ				1 026–
	GENERAL ASSISTANCE	1 94	11 941	3 44	21 049
	SUPPLIES AND EXPENSE		7 250		10 600
	EQUIPMENT AND FACILITIES		3 389		3 389
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		400		500
	SPECIAL PROGRAMS		100		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	24 07	245 203	26 57	283 276
	TOTAL SCHOOL OF LIBRARIANSHIP	24 07	245 203	26 57	283 276
4054	SCHOOL OF OPTOMETRY				
405420	SCHOOL OF OPTOMETRY				
	ACADEMIC SALARIES	10 40	140 354	10 40	140 354
	ADD-M&P, RANGE, OR ADJ				9 112
	ADD-ASST PROF-9 MO			1 00	9 900
	DEL-ASST PROF-9 MO			1 00-	8 900-
	NON-ACADEMIC SALARIES	4 50	33 540	4 50	33 540
	ADD-M&P, RANGE, OR ADJ				1 908
	DEL-M&P, RANGE, OR ADJ				816-
	GENERAL ASSISTANCE	3 05	13 654	3 05	13 654
	SUPPLIES AND EXPENSE		8 250		8 250
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		81		91
	ACCOUNT TOTAL	17 95	198 879	17 95	210 093
	TOTAL SCHOOL OF OPTOMETRY	17 95	198 879	17 95	210 093
4059	SCHOOL OF PUBLIC HEALTH				
405920	SCHOOL OF PUBLIC HEALTH				
	ACADEMIC SALARIES	40 86	582 092	40 86	582 092
	ADD-M&P, RANGE, OR ADJ				37 074
	DEL-M&P, RANGE, OR ADJ				15 533-
	NON-ACADEMIC SALARIES	31 50	205 440	31 50	205 440
	ADD-M&P, RANGE, OR ADJ				15 042
	GENERAL ASSISTANCE	40	2 113	60	4 145
	SUPPLIES AND EXPENSE		61 721		63 469
	EQUIPMENT AND FACILITIES		16 861		16 861
	ACCOUNT TOTAL	72 76	868 227	72 96	908 590
	TOTAL SCHOOL OF PUBLIC HEALTH	72 76	868 227	72 96	908 590
4068	SCHOOL OF SOCIAL WELFARE				
406820	SCHOOL OF SOCIAL WELFARE				
	ACADEMIC SALARIES	41 02	492 459	41 02	492 459
	ADD-M&P, RANGE, OR ADJ				30 237
	ADD-ASST PROF-9 MO			1 00	10 600
	ADD-LECTURERS-9 MO			1 00	10 152
	DEL-M&P, RANGE, OR ADJ				5 284-
	DEL-ASST PROF-9 MO			1 00-	9 400-
	DEL-LECTURERS-9 MO			1 00-	8 556-
	NON-ACADEMIC SALARIES	12 50	76 758	12 50	76 758
	ADD-M&P, RANGE, OR ADJ				4 680
	ADD-SEC STENO			50	2 430
	DEL-M&P, RANGE, OR ADJ				2 760-
	GENERAL ASSISTANCE	3 65	19 466	3 65	19 466
	SUPPLIES AND EXPENSE		18 562		21 562
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 000		1 000
	ACCOUNT TOTAL	57 17	609 245	57 67	644 344
	TOTAL SCHOOL OF SOCIAL WELFARE	57 17	609 245	57 67	644 344
4076	OTHER				
407630	EDUCATIONAL TELEVISION				
	NON-ACADEMIC SALARIES	6 00	58 311	6 00	58 311

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 625
	ADD–T V TECH			1 00	7 020
	DEL–M&P, RANGE, OR ADJ				300–
	GENERAL ASSISTANCE	2 50	15 490	2 50	15 490
	SUPPLIES AND EXPENSE		19 620		19 620
	RECHARGES		12 080–		12 080–
	ACCOUNT TOTAL	8 50	81 341	9 50	92 686
407635	FEDERAL CONTRACT–GRANT ADMIN				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES				218 061
	PROV FOR INSTRUCTIONAL SUPPORT			34 00	229 824
	RECHARGES				218 061–
	ACCOUNT TOTAL			34 00	229 824
407640	INSTRUCTIONAL USE OF COMPUTERS				
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT		150 000		150 000
	ACCOUNT TOTAL		150 000		150 000
407655	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		732 402		841 500
	RECHARGES		732 402–		841 500–
	ACCOUNT TOTAL				
407660	I&R–REPAIRS–ALTERATION–MOVING				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		54 005		54 005
	ACCOUNT TOTAL		54 005		54 005
407692	PROV FOR ACAD STAFF–UPGRADINGS				
	ACADEMIC SALARIES		133 788		133 788
	ADD–M&P, RANGE, OR ADJ				111 316
	DEL–M&P, RANGE, OR ADJ				98 094–
	DEL–ADMIN STIPEND				1 500–
	ACCOUNT TOTAL		133 788		145 510
407693	PROV FOR ACADEMIC STAFF–UNALLOC				
	ACADEMIC SALARIES	57 68	553 575	57 68	553 575
	ADD–M&P, RANGE, OR ADJ				103 564
	ADD–DEAN			17	5 034
	ADD–ASSOC DEAN			36	8 676
	ADD–PROFESSOR–9 MO			1 00	20 800
	ADD–VISIT PROF			112 00	1 467 648
	ADD–ASSOC PROF–9 MO			3 00	38 700
	ADD–ASST PROF			112 00	1 108 800
	ADD–ASST PROF–9 MO			1 00	10 600
	ADD–TEACH ASST			56 00	320 320
	ADD–TEACH ASST			13 00	78 000
	ADD–TEACHING ASST			17 82	107 114
	ADD–TEACHING ASST			10 42	65 896
	ADD–ASSOC RES – 11 MO			1 00	13 100
	ADD–ASST RES – 11 MO			1 00	11 000
	DEL–M&P, RANGE, OR ADJ				20 538–
	DEL–ASSOC DEAN			99–	11 187–
	DEL–ASSOC DEAN			36–	7 272–
	DEL–ADMIN STIPEND				1 200–
	DEL–PROFESSOR – 9 MO			1 00–	15 700–
	DEL–PROFESSOR–9 MO			1 08–	20 628–
	DEL–ASSOC PROF–9 MO			3 50–	39 550–
	DEL–ASST PROF – 9 MO			1 00–	8 900–
	DEL–ASST PROF – 9 MO			1 00–	9 400–
	DEL–ASST PROF – 9 MO			1 00–	9 800–
	DEL–ASST PROF – 9 MO			2 00–	19 800–
	DEL–ASST PROF – 9 MO			1 00–	10 600–
	DEL–TEACHING ASST			28 24–	161 513–
	SUPPLIES AND EXPENSE				8 400
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		9 978		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	PROV FOR INSTRUCTIONAL SUPPORT		85 921		533 880
	ACCOUNT TOTAL	57 68	649 474	345 28	4 119 019
407695	REGENTS PROF & LECTURESHP				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		26 500		26 500
	ACCOUNT TOTAL		26 500		26 500
407696	PROV–REPL OF OBSOLETE LAB EQUIP				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		17 226		19 726
	ACCOUNT TOTAL		17 226		19 726
407698	PROV FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		59 000		95 400
	ACCOUNT TOTAL		59 000		95 400
407699	PROV SABBATICAL LEAVE REPLACE				
	ACADEMIC SALARIES		35 000		35 000
	ACCOUNT TOTAL		35 000		35 000
	TOTAL OTHER	66 18	1 206 334	383 78	4 967 670
4094	GRADUATE DIVISION UNITS				
409400	GRADUATE DIVISION				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	2 04	60 241	2 04	60 241
	DEL–M&P, RANGE, OR ADJ				2 664
	NON–ACADEMIC SALARIES				6 483–
	ADD–M&P, RANGE, OR ADJ	46 00	269 785	46 00	269 785
	DEL–M&P, RANGE, OR ADJ				15 084
	GENERAL ASSISTANCE				6 109–
	SUPPLIES AND EXPENSE	2 85	11 316	2 85	11 316
	EQUIPMENT AND FACILITIES		50 240		62 240
	ACCOUNT TOTAL		1 672		1 672
	TOTAL GRADUATE DIVISION UNITS	50 89	393 254	50 89	410 410
4098	OTHER	50 89	393 254	50 89	410 410
409898	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				58 495
	DEL–M&P, RANGE, OR ADJ				3 912–
	ACCOUNT TOTAL				54 583
	TOTAL OTHER				54 583
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	3 728 37	41 200 636	4 162 77	48 329 662
	SUMMER SESSION				
4199	SUMMER SESSION				
409900	SS–INSTRUCTION CONTROL				
	GENERAL ASSISTANCE	138 50	866 700	138 50	866 700
	SUPPLIES AND EXPENSE		39 002		39 002
	ACCOUNT TOTAL	138 50	905 702	138 50	905 702
409901	SS–ADMINISTRATION CONTROL				
	ACADEMIC SALARIES	50	13 450	50	13 450
	ADD–ACADEMIC SALARIES			50	13 450
	DEL–ACADEMIC SALARIES			50–	13 450–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	5 25	35 112	5 25	35 112
	ADD-M&P, RANGE, OR ADJ				1 668
	ADD-NONACAD SALARIES			5 25	35 112
	DEL-M&P, RANGE, OR ADJ				1 077–
	DEL-NONACAD SALARIES			5 25–	35 112–
	GENERAL ASSISTANCE	50	357–	50	720
	SUPPLIES AND EXPENSE		20 000		18 332
	EQUIPMENT AND FACILITIES		700		700
	ACCOUNT TOTAL	6 25	68 905	6 25	68 905
409902	SS-SERVICE & MAINT CONTROL				
	SUPPLIES AND EXPENSE		29 828		29 828
	ACCOUNT TOTAL		29 828		29 828
409945	SS-EDUC-DEMONSTR SCH SEC				
	GENERAL ASSISTANCE	11 00	40 000	11 00	40 000
	SUPPLIES AND EXPENSE		8 000		8 000
	EQUIPMENT AND FACILITIES		1 500		1 500
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		13 000		13 000
	ACCOUNT TOTAL	11 00	62 500	11 00	62 500
409962	SS-LAW				
	GENERAL ASSISTANCE		11 460		11 460
	ACCOUNT TOTAL		11 460		11 460
409969	SS-OPTOMETRY				
	GENERAL ASSISTANCE		3 500		3 500
	ACCOUNT TOTAL		3 500		3 500
409993	SS-SUBJECT A				
	GENERAL ASSISTANCE	83	4 797	83	4 797
	SUPPLIES AND EXPENSE		100		100
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		353		353
	ACCOUNT TOTAL	83	5 250	83	5 250
409997	EDUC-SUMMER PROGRAM FOR TEACH				
	ACADEMIC SALARIES	1 00	14 500	1 00	14 500
	ADD-M&P, RANGE, OR ADJ				912
	NON-ACADEMIC SALARIES	1 50	5 364	1 50	5 364
	ADD-M&P, RANGE, OR ADJ				2 826
	GENERAL ASSISTANCE	3 27	43 200	3 27	39 462
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		936		936
	SPECIAL ITEMS				
	PUBLICATIONS		1 000		1 000
	ACCOUNT TOTAL	5 77	68 000	5 77	68 000
409998	SS-DIRECTOR PROV CONT				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		30 000		30 000
	ACCOUNT TOTAL		30 000		30 000
	TOTAL SUMMER SESSION	162 35	1 185 145	162 35	1 185 145
	TOTAL SUMMER SESSION	162 35	1 185 145	162 35	1 185 145
43	ORGANIZED ACTIVITIES-OTHER				
4303	COLLEGE OF AGRICULTURE				
430372	AG-NUTRL SCI-INST MGT LAB				
	GENERAL ASSISTANCE	1 92	6 966	1 92	6 966
	SUPPLIES AND EXPENSE		6 164		6 164
	ACCOUNT TOTAL	1 92	13 130	1 92	13 130

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL COLLEGE OF AGRICULTURE	1 92	13 130	1 92	13 130
4312	COLLEGE OF CHEMISTRY				
431250	CHEMISTRY–LIQUID AIR				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	1 00	6 546	1 00	6 546
	NON–ACADEMIC SALARIES				318
	ADD–M&P, RANGE, OR ADJ	2 00	16 104	2 00	16 104
	GENERAL ASSISTANCE				1 356
	SUPPLIES AND EXPENSE	12 50	90 670	11 50	81 152
	EQUIPMENT AND FACILITIES		110 202		105 202
	SPECIAL ITEMS		25 000		25 000
	RESTRICTED EXCESS INCOME				
	RECHARGES		280		3 124
	ACCOUNT TOTAL	15 50	243 802–	14 50	238 802–
431280	CHEMISTRY–STORES		5 000		
	GENERAL ASSISTANCE	2 20	12 192	2 50	13 664
	SUPPLIES AND EXPENSE		1 200		1 200
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		126 608		142 136
	RECHARGES		140 000–		157 000–
	ACCOUNT TOTAL	2 20		2 50	
	TOTAL COLLEGE OF CHEMISTRY	17 70	5 000	17 00	
4321	SCHOOL OF EDUCATION				
432140	EDUCATION–FIELD SERVICE CENTER				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	10	3 602	10	3 602
	NON–ACADEMIC SALARIES				80
	ADD–M&P, RANGE, OR ADJ	1 00	6 060	1 00	6 060
	GENERAL ASSISTANCE				300
	SUPPLIES AND EXPENSE	1 70	13 098	1 70	13 098
	ACCOUNT TOTAL	2 80	4 843	2 80	4 843
432180	EDUC–UNIV ELEMENTARY SCHOOL		27 603		27 983
	ACADEMIC SALARIES	2 53	24 658	2 53	24 658
	ADD–M&P, RANGE, OR ADJ				301
	DEL–M&P, RANGE, OR ADJ				760–
	NON–ACADEMIC SALARIES	2 50	14 514	2 50	14 514
	ADD–M&P, RANGE, OR ADJ				684
	DEL–M&P, RANGE, OR ADJ				588–
	GENERAL ASSISTANCE	76	3 036	76	3 036
	SUPPLIES AND EXPENSE		1 233		1 233
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	5 79	43 941	5 79	43 578
	TOTAL SCHOOL OF EDUCATION	8 59	71 544	8 59	71 561
4324	COLLEGE OF ENGINEERING				
432434	ENGR RES SERVICES–CHP				
	GENERAL ASSISTANCE	20 75	100 000	20 75	100 000
	SUPPLIES AND EXPENSE		37 500		37 500
	EQUIPMENT AND FACILITIES		12 500		12 500
	ACCOUNT TOTAL	20 75	150 000	20 75	150 000
432438	ENGR RES SERVICES–SERV TO INDUS				
	GENERAL ASSISTANCE	5 00	29 000	5 00	36 000
	SUPPLIES AND EXPENSE		11 000		18 000
	EQUIPMENT AND FACILITIES		5 000		6 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	5 00	45 000	5 00	60 000
432471	ENGINEERING-PHOTOGRAPHIC LAB				
	NON-ACADEMIC SALARIES	2 67	21 098	2 67	21 098
	ADD-M&P, RANGE, OR ADJ				1 022
	DEL-M&P, RANGE, OR ADJ				131–
	GENERAL ASSISTANCE	25	2 854	50	2 985
	SUPPLIES AND EXPENSE		15 461		14 439
	EQUIPMENT AND FACILITIES		500		500
	RECHARGES		39 913–		39 913–
	ACCOUNT TOTAL	2 92		3 17	
432488	ENGINEERING RESEARCH SERVICES				
	GENERAL ASSISTANCE	16 50	131 000	16 50	131 000
	SUPPLIES AND EXPENSE		51 500		51 500
	EQUIPMENT AND FACILITIES		26 500		26 500
	RECHARGES		209 000–		209 000–
	ACCOUNT TOTAL	16 50		16 50	
432491	ENGINEERING-STORES				
	NON-ACADEMIC SALARIES	50	3 108	50	3 108
	ADD-M&P, RANGE, OR ADJ				228
	GENERAL ASSISTANCE	50	2 960	1 00	5 919
	SUPPLIES AND EXPENSE		1 675		1 675
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		57 000		57 000
	RECHARGES		64 743–		67 930–
	ACCOUNT TOTAL	1 00		1 50	
	TOTAL COLLEGE OF ENGINEERING	46 17	195 000	46 92	210 000
4338	COLLEGE OF LETTERS AND SCIENCE				
434036	PSYCHOLOGY CLINIC				
	NON-ACADEMIC SALARIES	1 00	4 860	1 00	4 860
	ADD-M&P, RANGE, OR ADJ				360
	SUPPLIES AND EXPENSE		500		500
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		3 040		2 680
	ACCOUNT TOTAL	1 00	8 400	1 00	8 400
	TOTAL COLLEGE OF LETTERS AND SCIENCE	1 00	8 400	1 00	8 400
4354	SCHOOL OF OPTOMETRY				
435430	OPTOMETRY CLINIC				
	ACADEMIC SALARIES	5 15	41 470	5 15	41 470
	ADD-M&P, RANGE, OR ADJ				1 645
	NON-ACADEMIC SALARIES	4 00	20 466	4 00	20 466
	ADD-M&P, RANGE, OR ADJ				1 758
	GENERAL ASSISTANCE	93	4 936	70	3 716
	SUPPLIES AND EXPENSE		64 128		48 945
	EQUIPMENT AND FACILITIES		4 000		2 000
	ACCOUNT TOTAL	10 08	135 000	9 85	120 000
	TOTAL SCHOOL OF OPTOMETRY	10 08	135 000	9 85	120 000
4376	OTHER				
437692	PROV-ACADEMIC STAFF-UPGRADINGS				
	ACADEMIC SALARIES		472–		472–
	ADD-M&P, RANGE, OR ADJ				760
	ACCOUNT TOTAL		472–		288
	TOTAL OTHER		472–		288

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
4398	OTHER				
439898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				588
	ACCOUNT TOTAL				588
	TOTAL OTHER				588
	TOTAL ORGANIZED ACTIVITIES-OTHER	85 46	427 602	85 28	423 967
44	ORGANIZED RESEARCH-DEPARTMENTS				
4403	COLLEGE OF AGRICULTURE				
440305	AG RES-AGRIC BIOCHEMISTRY				
	ACADEMIC SALARIES		8 720		8 720
	ACCOUNT TOTAL		8 720		8 720
440310	AG RES-AGRICULTURAL ECONOMICS				
	ACADEMIC SALARIES		43 290		43 290
	DEL-M&P, RANGE, OR ADJ				1 340–
	GENERAL ASSISTANCE	3 53	18 126	3 53	19 466
	ACCOUNT TOTAL	3 53	61 416	3 53	61 416
440342	AG RES-E&P-BIOLOGICAL CONTROL				
	ACADEMIC SALARIES	1 00	29 888	1 00	29 888
	ADD-M&P, RANGE, OR ADJ				9 896
	ADD-ACADEMIC SALARIES			1 00	11 000
	DEL-ACADEMIC SALARIES			1 00–	11 000–
	NON-ACADEMIC SALARIES		8 920		8 920
	GENERAL ASSISTANCE	1 00	9 396		
	SUPPLIES AND EXPENSE		1 185		3 700
	EQUIPMENT AND FACILITIES				1 000
	ACCOUNT TOTAL	2 00	49 389	1 00	53 404
440344	AG RES-E&P-ENTOM & ACAROLOGY				
	ACADEMIC SALARIES		38 380		38 380
	NON-ACADEMIC SALARIES		8 500		8 500
	ACCOUNT TOTAL		46 880		46 880
440348	AG RES-E&P-PARASITOLOGY				
	ACADEMIC SALARIES	1 00	15 100	1 00	15 100
	ADD-M&P, RANGE, OR ADJ				1 100
	ADD-ACADEMIC SALARIES			1 00	11 600
	DEL-M&P, RANGE, OR ADJ				600–
	DEL-ACADEMIC SALARIES			1 00–	11 600–
	GENERAL ASSISTANCE				100
	SUPPLIES AND EXPENSE		585		2 585
	EQUIPMENT AND FACILITIES		1 200		2 015
	ACCOUNT TOTAL	1 00	16 885	1 00	20 300
440350	AG-GENETICS				
	ACADEMIC SALARIES		4 867		4 867
	ACCOUNT TOTAL		4 867		4 867
440370	AG RES-NUTRITIONAL SCIENCES				
	ACADEMIC SALARIES		12 069		12 069
	ACCOUNT TOTAL		12 069		12 069
440372	AG-NUTRITIONAL SCIENCES RES-IMR				
	ACADEMIC SALARIES	2 25	35 954	2 25	35 954
	ADD-M&P, RANGE, OR ADJ				4 837
	NON-ACADEMIC SALARIES	1 00	5 772	1 00	5 772

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				240
	DEL–M&P, RANGE, OR ADJ				912–
	GENERAL ASSISTANCE	1 10	5 460	1 10	5 460
	SUPPLIES AND EXPENSE		4 700		4 700
	EQUIPMENT AND FACILITIES		4 000		4 000
	ACCOUNT TOTAL	4 35	55 886	4 35	60 051
440375	AG–PLANT PATHOLOGY				
	ACADEMIC SALARIES		27 920		27 920
	ADD–M&P, RANGE, OR ADJ				6 343
	GENERAL ASSISTANCE	1 00	6 343		
	ACCOUNT TOTAL	1 00	34 263		34 263
440385	AG RES–SOILS&PLANT NUTRITION				
	ACADEMIC SALARIES		32 960		32 960
	ACCOUNT TOTAL		32 960		32 960
	TOTAL COLLEGE OF AGRICULTURE	11 88	323 335	9 88	334 930
4409	SCHOOL OF BUSINESS ADMINISTRATION				
440925	CENTER FOR RES IN MANAGEMNT SCI				
	ACADEMIC SALARIES	1 00	16 600	1 00	16 600
	ADD–M&P, RANGE, OR ADJ				700
	NON–ACADEMIC SALARIES	1 00	7 728	1 00	7 728
	ADD–M&P, RANGE, OR ADJ				384
	GENERAL ASSISTANCE	1 50	5 426	1 50	5 042
	SUPPLIES AND EXPENSE		3 026		3 026
	EQUIPMENT AND FACILITIES		180		180
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		700		700
	ACCOUNT TOTAL	3 50	33 660	3 50	34 360
440930	CTR RES MGMT SCI–MGMT SCI LAB				
	ACADEMIC SALARIES	1 00	16 600	1 00	16 600
	ADD–M&P, RANGE, OR ADJ				700
	GENERAL ASSISTANCE	2 00	11 244	2 00	11 244
	SUPPLIES AND EXPENSE		10 498		10 498
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		19 228		18 528
	RECHARGES		57 570–		57 570–
	ACCOUNT TOTAL	3 00		3 00	
	TOTAL SCHOOL OF BUSINESS ADMINISTRATION	6 50	33 660	6 50	34 360
4412	COLLEGE OF CHEMISTRY				
441250	CHEMICAL BIODYNAMICS LAB				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		1 777		2 929
	ACCOUNT TOTAL		1 777		2 929
	TOTAL COLLEGE OF CHEMISTRY		1 777		2 929
4421	SCHOOL OF EDUCATION				
442120	EDUCATION RESEARCH				
	GENERAL ASSISTANCE	3 00	14 588	3 00	14 588
	SUPPLIES AND EXPENSE		2 250		2 250
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	3 00	18 338	3 00	18 338
	TOTAL SCHOOL OF EDUCATION	3 00	18 338	3 00	18 338
4424	COLLEGE OF ENGINEERING				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
442410	ENGR. RES.–GENERAL SERVICES				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	2 50	37 381	2 50	37 381
	DEL–ASST SPEC – 11 MO				2 695
	NON–ACADEMIC SALARIES			20–	1 886–
	ADD–M&P, RANGE, OR ADJ	12 08	98 203	12 08	98 203
	GENERAL ASSISTANCE				5 841
	SUPPLIES AND EXPENSE	3 42	15 043	3 42	15 043
	EQUIPMENT AND FACILITIES		25 240		25 240
	ACCOUNT TOTAL		20 885		20 885
442427	ELECTRONICS RESEARCH LABORATORY	18 00	196 752	17 80	203 402
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	30	6 790	30	6 790
	ADD–DIRECTOR				2 174
	NON–ACADEMIC SALARIES			20	1 886
	ADD–M&P, RANGE, OR ADJ	3 00	23 544	3 00	23 544
	GENERAL ASSISTANCE				2 100
	SUPPLIES AND EXPENSE	25	1 379	25	1 379
	EQUIPMENT AND FACILITIES		13 501		13 501
	SPECIAL ITEMS		3 500		3 500
	SPECIAL PROGRAMS				
	ACCOUNT TOTAL		3 643		3 643
442482	ENGR RES–SANITARY RES	3 55	52 357	3 75	58 517
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	4 50	64 233	4 50	64 233
	NON–ACADEMIC SALARIES				3 883
	ADD–M&P, RANGE, OR ADJ	5 00	33 786	5 00	33 786
	DEL–M&P, RANGE, OR ADJ				1 878
	GENERAL ASSISTANCE				162–
	SUPPLIES AND EXPENSE	3 25	25 774	3 25	25 774
	EQUIPMENT AND FACILITIES		22 740		22 740
	ACCOUNT TOTAL		1 830		1 830
442490	INST TRANSPORTATION & TRAF ENGR	12 75	148 363	12 75	153 962
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	17 90	262 781	17 90	262 781
	DEL–M&P, RANGE, OR ADJ				16 096
	NON–ACADEMIC SALARIES				2 745–
	ADD–M&P, RANGE, OR ADJ	18 00	130 668	18 00	130 668
	DEL–M&P, RANGE, OR ADJ				7 104
	GENERAL ASSISTANCE				624–
	SUPPLIES AND EXPENSE	3 50	27 052	3 50	27 052
	EQUIPMENT AND FACILITIES		50 255		50 255
	ACCOUNT TOTAL		7 742		7 742
442492	SEA WATER CONVERSION LABORATORY	39 40	478 498	39 40	498 329
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	25	6 900	25	6 900
	ACCOUNT TOTAL				625
		25	6 900	25	7 525
	TOTAL COLLEGE OF ENGINEERING	73 95	882 870	73 95	921 735
4426	COLLEGE OF ENVIRONMENTAL DESIGN				
442653	INST URBAN & REGIONAL DEVLPMT				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	1 00	20 350	1 00	20 350
	NON–ACADEMIC SALARIES				850
	ADD–M&P, RANGE, OR ADJ	1 50	10 758	1 50	10 758
	DEL–M&P, RANGE, OR ADJ				528
	GENERAL ASSISTANCE				144–
	SUPPLIES AND EXPENSE	15	1 084	15	1 084
	ACCOUNT TOTAL		3 946		3 946
442654	CTR FOR PLANNING & DEVLPMT RES	2 65	36 138	2 65	37 372
	ACADEMIC SALARIES	2 00	28 800	2 00	28 800

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				2 850
	NON–ACADEMIC SALARIES	2 00	12 168	2 00	12 168
	ADD–M&P, RANGE, OR ADJ				828
	DEL–M&P, RANGE, OR ADJ				504–
	GENERAL ASSISTANCE	25	1 713	25	1 713
	SUPPLIES AND EXPENSE		2 580		2 580
	ACCOUNT TOTAL	4 25	45 261	4 25	48 435
442655	CENTER REAL ESTATE & URBAN ECON				
	ACADEMIC SALARIES	67	9 400	67	9 400
	ADD–M&P, RANGE, OR ADJ				402
	ADD–ACADEMIC SALARIES			67	9 400
	DEL–M&P, RANGE, OR ADJ				757–
	DEL–ACADEMIC SALARIES			67–	9 400–
	NON–ACADEMIC SALARIES	3 00	23 804	3 00	23 804
	ADD–M&P, RANGE, OR ADJ				804
	ADD–NONACAD SALARIES			3 00	23 804
	DEL–M&P, RANGE, OR ADJ				7 364–
	DEL–			3 00–	23 804–
	GENERAL ASSISTANCE	2 75	10 796	2 75	9 590
	SUPPLIES AND EXPENSE		15 000		16 121
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	PUBLICATIONS		3 000		3 000
	ACCOUNT TOTAL	6 42	63 000	6 42	56 000
	TOTAL COLLEGE OF ENVIRONMENTAL DESIGN	13 32	144 399	13 32	141 807
4432	SCHOOL OF FORESTRY				
443210	SCHOOL OF FORESTRY RESEARCH				
	ACADEMIC SALARIES		31 106		31 106
	ADD–M&P, RANGE, OR ADJ				23 405
	DEL–M&P, RANGE, OR ADJ				655–
	NON–ACADEMIC SALARIES		2 280		2 280
	DEL–M&P, RANGE, OR ADJ				2 280–
	GENERAL ASSISTANCE	1 10	8 943	1 10	6 953
	SUPPLIES AND EXPENSE		12 750		
	EQUIPMENT AND FACILITIES		5 730		
	SPECIAL ITEMS				
	UNALLOCATED		8 300		8 300
	ACCOUNT TOTAL	1 10	69 109	1 10	69 109
443211	FORESTRY RES–WHITAKERS FOREST				
	NON–ACADEMIC SALARIES	1 00	8 532	1 00	8 532
	ADD–M&P, RANGE, OR ADJ				420
	GENERAL ASSISTANCE	50	2 746	50	2 746
	SUPPLIES AND EXPENSE		1 900		1 900
	ACCOUNT TOTAL	1 50	13 178	1 50	13 598
443220	FOREST PRODUCTS LAB–RESEARCH				
	ACADEMIC SALARIES	16 45	206 743	16 45	206 743
	ADD–M&P, RANGE, OR ADJ				26 982
	DEL–M&P, RANGE, OR ADJ				15 497–
	NON–ACADEMIC SALARIES	12 00	92 424	12 00	92 424
	ADD–M&P, RANGE, OR ADJ				5 124
	DEL–M&P, RANGE, OR ADJ				576–
	GENERAL ASSISTANCE	3 45	27 124	3 45	27 124
	SUPPLIES AND EXPENSE		48 723		48 723
	EQUIPMENT AND FACILITIES		17 089		17 089
	ACCOUNT TOTAL	31 90	392 103	31 90	408 136
	TOTAL SCHOOL OF FORESTRY	34 50	474 390	34 50	490 843
4438	COLLEGE OF LETTERS AND SCIENCE				
443822	ANTHRO–ARCHAEOLOGICAL RES FACIL				
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	50	2 920	50	2 920
	SUPPLIES AND EXPENSE		7 358		7 358
	SPECIAL ITEMS				
	PUBLICATIONS		1 200		1 200
	ACCOUNT TOTAL	1 50	17 838	1 50	18 150
443836	ASTRON RES–RADIO ASTRONOMY LAB				
	ACADEMIC SALARIES	3 00	40 582	3 00	40 582
	ADD–M&P, RANGE, OR ADJ				3 388
	NON–ACADEMIC SALARIES	9 50	79 425	9 50	79 425
	ADD–M&P, RANGE, OR ADJ				5 315
	DEL–M&P, RANGE, OR ADJ				1 045–
	GENERAL ASSISTANCE	2 25	10 450	2 25	10 450
	SUPPLIES AND EXPENSE		21 055		21 055
	EQUIPMENT AND FACILITIES		6 250		6 250
	ACCOUNT TOTAL	14 75	157 762	14 75	165 420
443852	BOTANY RES–JEPSON HERBARIUM				
	ACADEMIC SALARIES	1 00	16 600	1 00	16 600
	ADD–M&P, RANGE, OR ADJ				2 400
	NON–ACADEMIC SALARIES	2 00	15 504	2 00	15 504
	ADD–M&P, RANGE, OR ADJ				996
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		9 604–		10 750–
	ACCOUNT TOTAL	3 00	22 500	3 00	24 750
443868	INST OF GOVERNMENTAL STUDIES				
	ACADEMIC SALARIES	13 92	158 376	13 92	158 376
	ADD–M&P, RANGE, OR ADJ				8 305
	DEL–M&P, RANGE, OR ADJ				8 504–
	NON–ACADEMIC SALARIES	17 00	122 628	17 00	122 628
	ADD–M&P, RANGE, OR ADJ				7 056
	DEL–M&P, RANGE, OR ADJ				1 224–
	GENERAL ASSISTANCE	2 67	9 889	2 67	9 889
	SUPPLIES AND EXPENSE		15 830		15 830
	EQUIPMENT AND FACILITIES		1 185		1 185
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		5 000
	PUBLICATIONS		15 500		15 500
	ENDOWMENTS – UNALLOCATED		7 497		8 033
	ACCOUNT TOTAL	33 59	335 905	33 59	342 074
443905	EXPERIMENTAL PHONETICS RES				
	SUPPLIES AND EXPENSE		366		392
	ACCOUNT TOTAL		366		392
443933	GEOL & GEOPH–SEISMOLOGY MAINT				
	ACADEMIC SALARIES	2 00	20 228	2 00	20 228
	ADD–M&P, RANGE, OR ADJ				906
	NON–ACADEMIC SALARIES	5 50	48 600	5 50	48 600
	ADD–M&P, RANGE, OR ADJ				2 850
	GENERAL ASSISTANCE	1 52	8 172	1 52	8 172
	SUPPLIES AND EXPENSE		17 084		17 084
	EQUIPMENT AND FACILITIES		4 375		4 375
	ACCOUNT TOTAL	9 02	98 459	9 02	102 215
443952	INSTITUTE OF HUMAN LEARNING				
	ACADEMIC SALARIES	50	13 850	50	13 850
	ADD–M&P, RANGE, OR ADJ				750
	NON–ACADEMIC SALARIES	2 00	10 410	2 00	10 410
	ADD–M&P, RANGE, OR ADJ				492
	DEL–M&P, RANGE, OR ADJ				162–
	GENERAL ASSISTANCE	8	180	8	180
	SUPPLIES AND EXPENSE		1 350		1 350
	EQUIPMENT AND FACILITIES		175		175
	ACCOUNT TOTAL	2 58	25 965	2 58	27 045
443959	LINGUISTICS RESEARCH				
	SUPPLIES AND EXPENSE		10 000		10 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		10 000		10 000
443960	LINGUISTICS RES-DIALECT				
	SPECIAL ITEMS				
	PUBLICATIONS		3 663		3 663
	ACCOUNT TOTAL		3 663		3 663
443968	MUSEUM OF ANTHROPOLOGY				
	ACADEMIC SALARIES	2 90	43 390	2 90	43 390
	ADD-M&P, RANGE, OR ADJ				5 090
	NON-ACADEMIC SALARIES	12 00	84 519	12 00	84 519
	ADD-M&P, RANGE, OR ADJ				5 158
	DEL-M&P, RANGE, OR ADJ				440–
	GENERAL ASSISTANCE	2 35	10 785	2 35	10 785
	SUPPLIES AND EXPENSE		15 472		15 472
	EQUIPMENT AND FACILITIES		1 557		1 557
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 500		1 500
	SPECIAL PROGRAMS		5 000		5 000
	ACCOUNT TOTAL	17 25	162 223	17 25	172 031
443971	MUSEUM OF PALEONTOLOGY				
	ACADEMIC SALARIES	33	7 293	33	7 293
	ADD-M&P, RANGE, OR ADJ				264
	DEL-M&P, RANGE, OR ADJ				1 287–
	NON-ACADEMIC SALARIES	16 10	132 563	16 10	132 563
	ADD-M&P, RANGE, OR ADJ				7 124
	DEL-M&P, RANGE, OR ADJ				2 376–
	GENERAL ASSISTANCE	1 80	7 628	1 80	7 628
	SUPPLIES AND EXPENSE		9 710		9 710
	EQUIPMENT AND FACILITIES		2 550		2 550
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		2 474		7 321
	ACCOUNT TOTAL	18 23	162 218	18 23	170 790
443974	MUSEUM OF VERTEBRATE ZOOLOGY				
	ACADEMIC SALARIES	9 50	149 836	9 50	149 836
	ADD-M&P, RANGE, OR ADJ				14 200
	NON-ACADEMIC SALARIES	8 40	59 676	8 40	59 676
	ADD-M&P, RANGE, OR ADJ				4 844
	GENERAL ASSISTANCE	41	1 987	41	1 987
	SUPPLIES AND EXPENSE		10 831		10 831
	EQUIPMENT AND FACILITIES		4 400		4 400
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		664		1 549
	ACCOUNT TOTAL	18 31	227 394	18 31	247 323
443975	MUS VERT ZOOL-HASTINGS				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		2 627		
	ACCOUNT TOTAL		2 627		
443976	MUS VERT ZOOL-WILDLIFE FISH				
	ACADEMIC SALARIES	1 75	18 105	1 75	18 105
	ADD-M&P, RANGE, OR ADJ				848
	NON-ACADEMIC SALARIES	3 00	21 881	3 00	21 881
	ADD-M&P, RANGE, OR ADJ				1 044
	DEL-M&P, RANGE, OR ADJ				653–
	GENERAL ASSISTANCE	63	3 048	63	3 048
	SUPPLIES AND EXPENSE		7 500		7 500
	EQUIPMENT AND FACILITIES		1 956		1 956
	ACCOUNT TOTAL	5 38	52 490	5 38	53 729
443994	INST PERSONALITY ASSESSMENT&RES				
	ACADEMIC SALARIES	3 00	59 650	3 00	59 650
	ADD-M&P, RANGE, OR ADJ				4 900
	NON-ACADEMIC SALARIES	2 50	19 062	2 50	19 062
	ADD-M&P, RANGE, OR ADJ				420

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				156-
	DEL-SR STATISTICIAN			1 00-	10 356-
	GENERAL ASSISTANCE	15	653	1 15	11 009
	SUPPLIES AND EXPENSE		10 578		10 578
	EQUIPMENT AND FACILITIES		650		650
	ACCOUNT TOTAL	5 65	90 593	5 65	95 757
444044	SCIENTIFIC PHOTOGRAPHIC LAB				
	NON-ACADEMIC SALARIES	4 00	32 808	4 00	32 808
	ADD-M&P, RANGE, OR ADJ				1 596
	DEL-M&P, RANGE, OR ADJ				336-
	GENERAL ASSISTANCE	20	644	20	644
	SUPPLIES AND EXPENSE		5 640		5 640
	EQUIPMENT AND FACILITIES		1 200		1 200
	RECHARGES		20 700-		20 700-
	ACCOUNT TOTAL	4 20	19 592	4 20	20 852
444086	VIRUS LABORATORY				
	ACADEMIC SALARIES	10 46	169 763	10 46	169 763
	ADD-M&P, RANGE, OR ADJ				9 617
	DEL-M&P, RANGE, OR ADJ				585-
	NON-ACADEMIC SALARIES	11 50	94 752	11 50	94 752
	ADD-M&P, RANGE, OR ADJ				4 752
	DEL-M&P, RANGE, OR ADJ				480-
	GENERAL ASSISTANCE	65	3 645	65	3 645
	SUPPLIES AND EXPENSE		24 200		24 200
	EQUIPMENT AND FACILITIES		2 700		2 700
	ACCOUNT TOTAL	22 61	295 060	22 61	308 364
	TOTAL COLLEGE OF LETTERS AND SCIENCE	156 07	1 684 655	156 07	1 762 555
4443	SCHOOL OF LIBRARIANSHIP				
444330	INSTITUTE OF LIBRARY RESCH				
	ACADEMIC SALARIES	50	13 750	50	13 750
	ADD-M&P, RANGE, OR ADJ				400
	DEL-M&P, RANGE, OR ADJ				1 150-
	NON-ACADEMIC SALARIES	1 50	7 020	1 50	7 020
	ADD-M&P, RANGE, OR ADJ				414
	GENERAL ASSISTANCE		1 803		1 803
	SUPPLIES AND EXPENSE		3 304		3 304
	EQUIPMENT AND FACILITIES		850		850
	ACCOUNT TOTAL	2 00	26 727	2 00	26 391
	TOTAL SCHOOL OF LIBRARIANSHIP	2 00	26 727	2 00	26 391
4454	SCHOOL OF OPTOMETRY				
445420	OPTOMETRY RESEARCH				
	GENERAL ASSISTANCE	1 00	7 356	1 00	7 356
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		10 000		10 000
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		4 950		4 950
	ENDOWMENTS - UNALLOCATED		4 983		5 832
	ACCOUNT TOTAL	1 00	32 289	1 00	33 138
	TOTAL SCHOOL OF OPTOMETRY	1 00	32 289	1 00	33 138
4459	SCHOOL OF PUBLIC HEALTH				
445921	PUB HLTH RES-MOSQUITO RESEARCH				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 396
	ADD-ASST RES-11 MO			1 00	10 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–ASST RES–11 MO			1 00	11 000
	ADD–ASST SPEC–11 MO			1 00	8 160
	GENERAL ASSISTANCE	3 00	30 863		1 303
	SUPPLIES AND EXPENSE		2 824		2 824
	ACCOUNT TOTAL	3 00	33 687	3 00	35 083
445922	PUB HLTH–MOSQ CONTR–ENCEPH RES				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 088
	ADD–ASST RES–11 MO			1 00	11 000
	ADD–ASSOC SPEC–11 MO			1 00	12 024
	SPECIAL ITEMS				
	UNALLOCATED		60 428		37 404
	ACCOUNT TOTAL		60 428	2 00	61 516
	TOTAL SCHOOL OF PUBLIC HEALTH	3 00	94 115	5 00	96 599
4476	OTHER				
447635	FEDERAL CONTRACT–GRANT ADMIN				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES				189 522
	UNALLOCATED			30 00	198 809
	RECHARGES				189 522–
	ACCOUNT TOTAL			30 00	198 809
447660	OR–REPAIRS–ALTERATION–MOVING				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		20 000		20 000
	ACCOUNT TOTAL		20 000		20 000
447692	PROV–ACADEMIC STAFF–UPGRADINGS				
	ACADEMIC SALARIES		2 323		2 323
	DEL–M&P, RANGE, OR ADJ				1 935–
	ACCOUNT TOTAL		2 323		388
447693	PROV FOR ACADEMIC STAFF–UNALLOC				
	SPECIAL ITEMS				
	NONRECURRING ITEMS				139 155–
	NONRECURRING ITEMS				767 308–
	ACCOUNT TOTAL				906 463–
	TOTAL OTHER		22 323	30 00	687 266–
4494	GRADUATE DIVISION UNITS				
449405	INST BASIC RESEARCH IN SCIENCE				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		310 372		333 327
	ACCOUNT TOTAL		310 372		333 327
449470	BUSINESS&ECONOMIC RESEARCH INST				
	ACADEMIC SALARIES	5 33	39 387	5 33	39 387
	ADD–M&P, RANGE, OR ADJ				1 776
	NON–ACADEMIC SALARIES	3 50	24 219	3 50	24 219
	ADD–M&P, RANGE, OR ADJ				1 416
	DEL–M&P, RANGE, OR ADJ				252–
	GENERAL ASSISTANCE	2 67	15 430	2 67	15 430
	SUPPLIES AND EXPENSE		6 900		6 900
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PUBLICATIONS		6 000		6 000
	ACCOUNT TOTAL	11 50	92 436	11 50	95 376
449475	CENTER HIGHER EDUCATION STUDY				
	NON–ACADEMIC SALARIES	4 00	23 880	4 00	23 880

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 584
	DEL–M&P, RANGE, OR ADJ				780–
	GENERAL ASSISTANCE				1 000
	SUPPLIES AND EXPENSE		4 388		3 388
	ACCOUNT TOTAL	4 00	28 268	4 00	29 072
449480	COMPUTER CENTER				
	ACADEMIC SALARIES	50	9 850	50	9 850
	ADD–M&P, RANGE, OR ADJ				350
	NON–ACADEMIC SALARIES	30 05	242 025	30 05	242 025
	ADD–M&P, RANGE, OR ADJ				8 834
	DEL–			7 17–	42 498–
	GENERAL ASSISTANCE	23 70	156 625	30 87	199 123
	SUPPLIES AND EXPENSE		776 820		776 820
	EQUIPMENT AND FACILITIES		10 000		10 000
	RECHARGES		1 195 320–		1 204 504–
	ACCOUNT TOTAL	54 25		54 25	
449485	COMPUTER RESEARCH				
	ACADEMIC SALARIES	7 50	94 150	7 50	94 150
	ADD–M&P, RANGE, OR ADJ				6 351
	SPECIAL ITEMS				
	DPC SERVICES		138 554		138 554
	ACCOUNT TOTAL	7 50	232 704	7 50	239 055
449490	INST HUMAN DEVELOPMENT				
	ACADEMIC SALARIES	9 91	139 561	9 91	139 561
	ADD–M&P, RANGE, OR ADJ				7 803
	ADD–JR SPEC – 11 MO			30	2 063
	DEL–ASST SPEC – 11 MO			80–	7 546–
	NON–ACADEMIC SALARIES	6 66	41 616	6 66	41 616
	ADD–M&P, RANGE, OR ADJ				2 599
	ADD–PROGRAMMER III			50	5 994
	DEL–M&P, RANGE, OR ADJ				228–
	GENERAL ASSISTANCE	2 26	16 683	2 26	16 172
	SUPPLIES AND EXPENSE		9 644		9 644
	EQUIPMENT AND FACILITIES		1 250		1 250
	SPECIAL ITEMS				
	PUBLICATIONS		1 050		500
	ACCOUNT TOTAL	18 83	209 804	18 83	219 428
449492	INST HUMAN DEV–CHILD STUDY CENT				
	ACADEMIC SALARIES	7 00	60 858	7 00	60 858
	ADD–M&P, RANGE, OR ADJ				4 634
	DEL–M&P, RANGE, OR ADJ				12–
	NON–ACADEMIC SALARIES	1 50	7 014	1 50	7 014
	ADD–M&P, RANGE, OR ADJ				576
	GENERAL ASSISTANCE	33	1 633	33	1 633
	SUPPLIES AND EXPENSE		2 395		2 395
	EQUIPMENT AND FACILITIES		440		440
	SPECIAL ITEMS				
	PUBLICATIONS		50		50
	ACCOUNT TOTAL	8 83	72 390	8 83	77 588
449495	INST INDUSTRIAL RELATIONS				
	ACADEMIC SALARIES	16 69	200 134	16 69	200 134
	ADD–M&P, RANGE, OR ADJ				10 608
	NON–ACADEMIC SALARIES	11 00	69 498	11 00	69 498
	ADD–M&P, RANGE, OR ADJ				3 905
	DEL–M&P, RANGE, OR ADJ				4 049–
	GENERAL ASSISTANCE	1 25	6 679	1 25	6 679
	SUPPLIES AND EXPENSE		10 059		10 059
	EQUIPMENT AND FACILITIES		859		859
	SPECIAL ITEMS				
	PUBLICATIONS		25 460		25 460
	SPECIAL PURCHASES		2 675		2 675
	ACCOUNT TOTAL	28 94	315 364	28 94	325 828
449496	INST INDUSTRIAL RELATIONS				
	ACADEMIC SALARIES	2 00	30 250	2 00	30 250

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 025
	NON–ACADEMIC SALARIES	1 00	7 014	1 00	7 014
	ADD–M&P, RANGE, OR ADJ				588
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		12 146		12 146
	ACCOUNT TOTAL	3 00	49 410	3 00	54 023
449775	CENTER FOR LAW & SOCIETY				
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	SUPPLIES AND EXPENSE		2 352		2 352
	ACCOUNT TOTAL	1 00	8 712	1 00	9 024
	TOTAL GRADUATE DIVISION UNITS	137 85	1 319 460	137 85	1 382 721
4495	INTERNATIONAL STUDIES INSTITUTE				
449500	INST INTL STUDIES–GENERAL				
	ACADEMIC SALARIES	11 34	135 119	11 34	135 119
	ADD–M&P, RANGE, OR ADJ				11 421
	ADD–PROFESSOR–9 MO			50	
	ADD–PROFESSOR–9 MO				10 400
	NON–ACADEMIC SALARIES	13 75	84 231	13 75	84 231
	ADD–M&P, RANGE, OR ADJ				5 310
	DEL–M&P, RANGE, OR ADJ				1 572–
	GENERAL ASSISTANCE	10 84	46 746	10 84	46 746
	SUPPLIES AND EXPENSE		8 083		8 083
	EQUIPMENT AND FACILITIES		1 841		1 841
	SPECIAL ITEMS				
	PUBLICATIONS		10 500		10 500
	SPECIAL PURCHASES		890		953
	SPECIAL PURCHASES		500		500
	ACCOUNT TOTAL	35 93	287 910	36 43	313 532
449508	I I S–EAST ASIA STUDIES				
	ACADEMIC SALARIES	50	3 354	50	3 354
	ADD–M&P, RANGE, OR ADJ				162
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	SUPPLIES AND EXPENSE		81		81
	ACCOUNT TOTAL	1 50	9 795	1 50	10 269
449512	I I S–CENTER CHINESE STUDIES				
	ACADEMIC SALARIES	1 00	11 000	1 00	11 000
	ADD–M&P, RANGE, OR ADJ				500
	DEL–M&P, RANGE, OR ADJ				600–
	NON–ACADEMIC SALARIES	50	3 180	50	3 180
	ADD–M&P, RANGE, OR ADJ				156
	GENERAL ASSISTANCE	75	2 607	75	2 607
	SUPPLIES AND EXPENSE		708		708
	ACCOUNT TOTAL	2 25	17 495	2 25	17 551
449516	I I S–CENTER JAPANESE STUDIES				
	NON–ACADEMIC SALARIES	1 00	5 772	1 00	5 772
	ADD–M&P, RANGE, OR ADJ				288
	ACCOUNT TOTAL	1 00	5 772	1 00	6 060
449520	I I S–LATIN AMERICAN CENTER				
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	33	1 356	33	1 356
	SUPPLIES AND EXPENSE		800		800
	ACCOUNT TOTAL	1 33	8 516	1 33	8 828
449524	I I S–CENTER SLAVIC STUDIES				
	ACADEMIC SALARIES	3 00	18 216	3 00	18 216
	ADD–M&P, RANGE, OR ADJ				900

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	NON-ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD-M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	50	2 194	50	2 194
	SUPPLIES AND EXPENSE		1 800		1 800
	EQUIPMENT AND FACILITIES		300		300
	ACCOUNT TOTAL	4 50	28 870	4 50	30 082
449528	I I S-CENTER SOUTH ASIA STUDIES				
	NON-ACADEMIC SALARIES	1 00	5 772	1 00	5 772
	ADD-M&P, RANGE, OR ADJ				264
	DEL-M&P, RANGE, OR ADJ				276–
	GENERAL ASSISTANCE	25	1 340	25	1 340
	SUPPLIES AND EXPENSE		1 078		1 078
	ACCOUNT TOTAL	1 25	8 190	1 25	8 178
449560	THE BODEGA MARINE LABORATORY				
	ACADEMIC SALARIES	50	10 600	50	10 600
	ADD-M&P, RANGE, OR ADJ				400
	NON-ACADEMIC SALARIES	2 00	13 260	2 00	13 260
	ADD-M&P, RANGE, OR ADJ				600
	DEL-M&P, RANGE, OR ADJ				1 140–
	GENERAL ASSISTANCE	1 75	7 582	1 75	7 582
	SUPPLIES AND EXPENSE		28 938		28 938
	EQUIPMENT AND FACILITIES		4 139		4 139
	RECHARGES		4 000–		4 000–
	ACCOUNT TOTAL	4 25	60 519	4 25	60 379
449570	RADIATION LABORATORY				
	ACADEMIC SALARIES	1 00	32 500	1 00	32 500
	SUPPLIES AND EXPENSE		100		100
	ACCOUNT TOTAL	1 00	32 600	1 00	32 600
449573	RADIATION LAB-MEDICAL PHYSICS				
	SUPPLIES AND EXPENSE		244		435
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		16 073		18 048
	ACCOUNT TOTAL		16 317		18 483
449580	SPACE SCIENCE LABORATORY				
	ACADEMIC SALARIES	1 00	20 936	1 00	20 936
	ADD-M&P, RANGE, OR ADJ				2 348
	DEL-M&P, RANGE, OR ADJ				1–
	NON-ACADEMIC SALARIES	1 00	10 362	1 00	10 362
	ADD-M&P, RANGE, OR ADJ				990
	GENERAL ASSISTANCE	1 00	6 085	1 00	6 085
	SUPPLIES AND EXPENSE		23 090		23 090
	EQUIPMENT AND FACILITIES		7 109		7 109
	ACCOUNT TOTAL	3 00	67 582	3 00	70 919
449581	SPACE SCIENCE LAB SERVICES				
	GENERAL ASSISTANCE	65 55	365 300	65 55	365 300
	SUPPLIES AND EXPENSE		64 900		64 900
	EQUIPMENT AND FACILITIES		36 800		36 800
	RECHARGES		467 000–		467 000–
	ACCOUNT TOTAL	65 55		65 55	
449590	WHITE MOUNTAIN RESEARCH STATION				
	NON-ACADEMIC SALARIES	3 00	24 840	3 00	24 840
	ADD-M&P, RANGE, OR ADJ				1 872
	SUPPLIES AND EXPENSE		5 572		5 572
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		13 500		13 500
	SPECIAL PROGRAMS		1 500		1 500
	RECHARGES		7 500–		7 500–
	ACCOUNT TOTAL	3 00	37 912	3 00	39 784
	TOTAL INTERNATIONAL STUDIES INSTITUTE	124 56	581 478	125 06	616 665

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
4496	SOCIAL SCIENCES INSTITUTE				
449600	INST SOC SCI–UNALLOCATED				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		34 644		35 083
	ACCOUNT TOTAL		34 644		35 083
449605	INST SOC SCI–DIRECTORS OFFICE				
	ACADEMIC SALARIES	33	8 894	33	8 894
	ADD–M&P, RANGE, OR ADJ				330
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	DEL–M&P, RANGE, OR ADJ				732–
	SUPPLIES AND EXPENSE		3 318		3 318
	ACCOUNT TOTAL	1 33	18 572	1 33	18 170
449615	INST SOC SCI–SURVEY RES CENTER				
	ACADEMIC SALARIES	1 00	19 675	1 00	19 675
	ADD–M&P, RANGE, OR ADJ				834
	GENERAL ASSISTANCE	2 60	20 583	2 60	20 583
	SUPPLIES AND EXPENSE		12 563		12 563
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	3 60	54 321	3 60	55 155
449616	SURVEY RES CTR–DATA PROCESSING				
	GENERAL ASSISTANCE	29 69	156 948	29 69	156 948
	SUPPLIES AND EXPENSE		68 877		68 877
	RECHARGES		225 825–		225 825–
	ACCOUNT TOTAL	29 69		29 69	
	TOTAL SOCIAL SCIENCES INSTITUTE	34 62	107 537	34 62	108 408
4498	OTHER				
449898	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				16 994
	ACCOUNT TOTAL				16 994
	TOTAL OTHER				16 994
	TOTAL ORGANIZED RESEARCH–DEPARTMENTS	602 25	5 747 353	632 75	5 301 147
45	ORGANIZED RES–DEPT CANCER RESEARCH				
453860	CANCER RES–GENETICS LABORATORY				
	ACADEMIC SALARIES	50	12 050	50	12 050
	ADD–M&P, RANGE, OR ADJ				550
	NON–ACADEMIC SALARIES	9 00	71 832	9 00	71 832
	ADD–M&P, RANGE, OR ADJ				4 296
	DEL–M&P, RANGE, OR ADJ				1 476–
	GENERAL ASSISTANCE	50	2 469	50	2 469
	SUPPLIES AND EXPENSE		19 075		19 075
	EQUIPMENT AND FACILITIES		5 475		5 475
	RECHARGES		25 000–		25 000–
	ACCOUNT TOTAL	10 00	85 901	10 00	89 271
	TOTAL ORGANIZED RES–DEPT CANCER RESEARCH	10 00	85 901	10 00	89 271
50	ORGANIZED RESEARCH–COMMITTEE GRANTS				
500001	TRAVEL EXPENSE–RESEARCH				
	SUPPLIES AND EXPENSE		107 843		111 763
	ACCOUNT TOTAL		107 843		111 763

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
500005	RESEARCH COMMITTEE–UNALLOCATED				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		543 134		565 465
	ACCOUNT TOTAL		543 134		565 465
534001	TROP BIOGEOG RES–UNALLOCATED				
	SPECIAL ITEMS				
	UNALLOCATED		9 000		9 000
	ACCOUNT TOTAL		9 000		9 000
550000	HUMANITIES RES PROFSHP PROGRAM				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		80 000		145 000
	ACCOUNT TOTAL		80 000		145 000
	TOTAL ORGANIZED RESEARCH–COMMITTEE GRANTS		739 977		831 228
60	LIBRARIES				
602000	LIBRARY–BANCROFT				
	ACADEMIC SALARIES	15 67	142 921	15 67	142 921
	ADD–M&P, RANGE, OR ADJ				13 241
	NON–ACADEMIC SALARIES	8 00	41 844	8 00	41 844
	ADD–M&P, RANGE, OR ADJ				2 520
	GENERAL ASSISTANCE	5 70	23 152	5 70	23 152
	SUPPLIES AND EXPENSE		5 817		5 890
	EQUIPMENT AND FACILITIES		1 202		1 202
	SPECIAL ITEMS				
	PUBLICATIONS		500		500
	ACCOUNT TOTAL	29 37	215 436	29 37	231 270
602010	LIBRARY–BANCROFT–BINDING				
	SUPPLIES AND EXPENSE		14 730		14 730
	EQUIPMENT AND FACILITIES				700
	ACCOUNT TOTAL		14 730		15 430
602020	LIBRARY–BANCROFT–BOOKS				
	EQUIPMENT AND FACILITIES		30 309		30 362
	ACCOUNT TOTAL		30 309		30 362
602040	LIBRARY–BANCROFT–MICROFILM PROJ				
	EQUIPMENT AND FACILITIES		12 500		12 500
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 500		3 500
	ACCOUNT TOTAL		16 000		16 000
602060	BANCROFT LIB–REG ORAL HIST OFC				
	NON–ACADEMIC SALARIES	.50	4 938	50	4 938
	ADD–M&P, RANGE, OR ADJ				240
	GENERAL ASSISTANCE	1 35	10 156	1 35	10 156
	SUPPLIES AND EXPENSE		600		600
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL	1 85	15 794	1 85	16 034
603000	LIBRARY–GENERAL				
	ACADEMIC SALARIES	127 85	1 178 340	127 85	1 178 340
	ADD–M&P, RANGE, OR ADJ				98 201
	ADD–LIBRARIAN III			1 00	10 450
	DEL–M&P, RANGE, OR ADJ				8 864–
	NON–ACADEMIC SALARIES	203 50	1 147 473	203 50	1 147 473
	ADD–M&P, RANGE, OR ADJ				68 688
	DEL–M&P, RANGE, OR ADJ				9 756–
	DEL–LIBRARY ASST III			1 00–	7 020–
	GENERAL ASSISTANCE	83 45	359 023	99 87	488 772
	SUPPLIES AND EXPENSE		150 185		156 309
	EQUIPMENT AND FACILITIES		32 515		32 515

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	SPECIAL PURCHASES		5 728		5 728
	SPECIAL PROGRAMS		33 260		33 260
	ENDOWMENTS – UNALLOCATED		1 617		1 732
	ACCOUNT TOTAL	414 80	2 908 141	431 22	3 195 828
603002	LIBRARIANS–MERITS&PROMOTIONS				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				41 640
	DEL–M&P, RANGE, OR ADJ				41 640–
	ACCOUNT TOTAL				
603005	LIBRARY–BINDING				
	SUPPLIES AND EXPENSE		190 801		190 801
	ACCOUNT TOTAL		190 801		190 801
603010	LIBRARY–BOOKS				
	SUPPLIES AND EXPENSE				10 000
	EQUIPMENT AND FACILITIES		691 752		708 857
	SPECIAL ITEMS				
	SPECIAL PURCHASES		19 161		19 161
	SPECIAL PURCHASES		11 500		11 500
	ACCOUNT TOTAL		722 413		749 518
603020	LIBRARY–MICROFILMING PROJECT				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		6 000		6 000
	ACCOUNT TOTAL		6 000		6 000
603031	LIBRARY–MUSIC–BOOKS				
	EQUIPMENT AND FACILITIES		2 500		2 500
	ACCOUNT TOTAL		2 500		2 500
603040	LIBRARY–RENTAL SERVICE				
	NON–ACADEMIC SALARIES	3 75	18 189	3 75	18 189
	ADD–M&P, RANGE, OR ADJ				855
	DEL–M&P, RANGE, OR ADJ				819–
	GENERAL ASSISTANCE		311		36–
	SUPPLIES AND EXPENSE				275
	ACCOUNT TOTAL	3 75	18 500	3 75	18 464
605000	LIBRARY–INTERNATIONAL HOUSE				
	SUPPLIES AND EXPENSE		550		589
	ACCOUNT TOTAL		550		589
606000	LIBRARY–MORRISON–A F MEMORIAL				
	ACADEMIC SALARIES	1 00	10 450	1 00	10 450
	DEL–LIBRARIAN III			1 00–	10 450–
	NON–ACADEMIC SALARIES	1 50	7 074	1 50	7 074
	ADD–M&P, RANGE, OR ADJ				672
	ADD–LIBRARY ASST III			1 00	7 020
	DEL–M&P, RANGE, OR ADJ				288–
	GENERAL ASSISTANCE	60	2 661	60	2 661
	SUPPLIES AND EXPENSE		500		500
	EQUIPMENT AND FACILITIES		3 666		3 928
	ACCOUNT TOTAL	3 10	24 351	3 10	21 567
607692	PROV–ACADEMIC STAFF–UPGRADINGS				
	ACADEMIC SALARIES		21 590		21 590
	ADD–M&P, RANGE, OR ADJ				7 064
	ACCOUNT TOTAL		21 590		28 654
609898	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				9 576
	ACCOUNT TOTAL				9 576
	TOTAL LIBRARIES	452 87	4 187 115	469 29	4 532 593

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
62	EXTENSION AND PUBLIC SERVICE				
623630	SCHOOL OF LAW-LAW REVIEW				
	NON-ACADEMIC SALARIES	1 00	7 728	1 00	7 728
	ADD-M&P, RANGE, OR ADJ				384
	GENERAL ASSISTANCE	10	500	10	500
	SUPPLIES AND EXPENSE		29 817		30 317
	EQUIPMENT AND FACILITIES		75		75
	ACCOUNT TOTAL	1 10	38 120	1 10	39 004
623978	MUSIC-CONCERTS				
	SUPPLIES AND EXPENSE		5 500		5 500
	ACCOUNT TOTAL		5 500		5 500
627605	ART CENTER PROGRAM				
	ACADEMIC SALARIES	4 50	32 312	4 50	32 312
	ADD-M&P, RANGE, OR ADJ				2 132
	ADD-DIRECTOR			50	11 050
	ADD-STIPEND				2 000
	DEL-RES ASST I			1 50-	9 108-
	DEL-LIBRARIAN I			1 00-	6 400-
	NON-ACADEMIC SALARIES	3 00	19 104	3 00	19 104
	ADD-M&P, RANGE, OR ADJ				3 222
	ADD-SR TYPIST CLERK			50	2 316
	ADD-SR PHOTOG			50	3 684
	ADD-MUSEUM TECH			1 00	6 360
	GENERAL ASSISTANCE			2 00	10 488
	SUPPLIES AND EXPENSE		19 196		19 196
	EQUIPMENT AND FACILITIES				1 770
	SPECIAL ITEMS				
	PUBLICATIONS		11 500		26 500
	STAFF BENEFITS		4 200		6 107
	SPECIAL PURCHASES		50 000		75 000
	RESTRICTED INCOME UNASSIGNED		20 089		20 089
	ACCOUNT TOTAL	7 50	156 401	9 50	225 822
627610	ARTS & LECTURES				
	NON-ACADEMIC SALARIES	7 00	51 828	7 00	51 828
	ADD-M&P, RANGE, OR ADJ				2 496
	DEL-M&P, RANGE, OR ADJ				672-
	GENERAL ASSISTANCE	6 75	27 953	6 75	27 761
	SUPPLIES AND EXPENSE		228 539		229 088
	EQUIPMENT AND FACILITIES		3 600		3 600
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		34 285		40 523
	RECHARGES		65 000-		65 000-
	ACCOUNT TOTAL	13 75	281 205	13 75	289 624
627635	COUNSELING SERVICE				
	SUPPLIES AND EXPENSE		10 000		10 000
	ACCOUNT TOTAL		10 000		10 000
627650	LAWRENCE ED MEM HALL-SCI				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		90 149		102 233
	ACCOUNT TOTAL		90 149		102 233
627655	LECTURES-GRAD DIV CONTROL				
	SUPPLIES AND EXPENSE		19 113		20 478
	ACCOUNT TOTAL		19 113		20 478
629898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				276
	ACCOUNT TOTAL				276
	TOTAL EXTENSION AND PUBLIC SERVICE	22 35	600 488	24 35	692 937

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
64	MAINT AND OPERATION OF PLANT				
641000	BLDG MAINTENANCE				
	NON-ACADEMIC SALARIES	10 00	65 460	10 00	65 460
	ADD-M&P, RANGE, OR ADJ				3 168
	DEL-M&P, RANGE, OR ADJ				336-
	SUPPLIES AND EXPENSE		1 137 854		1 075 354
	EQUIPMENT AND FACILITIES		11 900		11 900
	ACCOUNT TOTAL	10 00	1 215 214	10 00	1 155 546
641077	BUILDING MAINTENANCE-R F S				
	SUPPLIES AND EXPENSE		47 516		47 516
	ACCOUNT TOTAL		47 516		47 516
642000	GROUNDS MAINTENANCE				
	NON-ACADEMIC SALARIES	1 00	12 588	1 00	12 588
	ADD-M&P, RANGE, OR ADJ				612
	SUPPLIES AND EXPENSE		598 167		553 127
	EQUIPMENT AND FACILITIES		6 900		6 900
	ACCOUNT TOTAL	1 00	617 655	1 00	573 227
642077	GROUNDS MAINTENANCE-R F S				
	SUPPLIES AND EXPENSE		61 777		58 777
	ACCOUNT TOTAL		61 777		58 777
642200	HOUSE MAINTENANCE-CHANCELLOR				
	SUPPLIES AND EXPENSE		4 500		4 500
	ACCOUNT TOTAL		4 500		4 500
642300	HOUSE MAINTENANCE-PRESIDENT				
	SUPPLIES AND EXPENSE		15 164		10 000
	ACCOUNT TOTAL		15 164		10 000
642500	JANITORIAL SERVICE				
	NON-ACADEMIC SALARIES	8 00	56 016	8 00	56 016
	ADD-M&P, RANGE, OR ADJ				3 912
	GENERAL ASSISTANCE	286 25	1 815 279	261 75	1 680 926
	SUPPLIES AND EXPENSE		101 058		101 058
	EQUIPMENT AND FACILITIES		4 000		4 000
	RECHARGES		144 882-		144 882-
	ACCOUNT TOTAL	294 25	1 831 471	269 75	1 701 030
642577	JANITORIAL SERVICE-R F S				
	GENERAL ASSISTANCE	7 50	53 432	7 50	53 432
	SUPPLIES AND EXPENSE		17 844		14 844
	ACCOUNT TOTAL	7 50	71 276	7 50	68 276
645000	PLANT SERVICE				
	GENERAL ASSISTANCE	262 43	2 968 682	242 93	2 851 735
	SUPPLIES AND EXPENSE		702 255		643 755
	EQUIPMENT AND FACILITIES		4 500		4 500
	RECHARGES		3 670 937-		3 495 490-
	ACCOUNT TOTAL	262 43	4 500	242 93	4 500
645077	PLANT SERVICE-R F S				
	GENERAL ASSISTANCE	13 25	128 902	13 25	128 902
	SUPPLIES AND EXPENSE		32 001		32 001
	EQUIPMENT AND FACILITIES		6 057		6 057
	RECHARGES		160 903-		160 903-
	ACCOUNT TOTAL	13 25	6 057	13 25	6 057
645500	POLICE				
	NON-ACADEMIC SALARIES	2 00	17 184	2 00	17 184
	ADD-M&P, RANGE, OR ADJ				852
	GENERAL ASSISTANCE	45 80	383 277	45 80	383 277
	SUPPLIES AND EXPENSE		14 785		14 785

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		3 300		3 300
	RECHARGES		95 230–		95 230–
	ACCOUNT TOTAL	47 80	323 316	47 80	324 168
645577	POLICE–R F S				
	SUPPLIES AND EXPENSE		54 846		54 846
	ACCOUNT TOTAL		54 846		54 846
646000	REFUSE DISPOSAL				
	SUPPLIES AND EXPENSE		149 310		159 609
	RECHARGES		14 000–		14 000–
	ACCOUNT TOTAL		135 310		145 609
646077	REFUSE DISPOSAL–R F S				
	SUPPLIES AND EXPENSE		7 650		7 150
	ACCOUNT TOTAL		7 650		7 150
646200	RENTAL EXPENSE				
	SUPPLIES AND EXPENSE		4 000		4 000
	ACCOUNT TOTAL		4 000		4 000
647000	STEAM				
	SUPPLIES AND EXPENSE		606 937		635 510
	RECHARGES		172 000–		172 000–
	ACCOUNT TOTAL		434 937		463 510
647500	SUPERINTENDENCE				
	NON–ACADEMIC SALARIES	22 50	179 516	22 50	179 516
	ADD–M&P, RANGE, OR ADJ				10 978
	DEL–M&P, RANGE, OR ADJ				516–
	GENERAL ASSISTANCE	20	1 132	20	1 132
	SUPPLIES AND EXPENSE		17 379		12 080
	EQUIPMENT AND FACILITIES		2 205		2 205
	SPECIAL ITEMS				
	DPC SERVICES		5 000		5 000
	ACCOUNT TOTAL	22 70	205 232	22 70	210 395
647577	SUPERINTENDENCE–R F S				
	NON–ACADEMIC SALARIES	8 25	65 493	8 25	65 493
	ADD–M&P, RANGE, OR ADJ				3 570
	DEL–M&P, RANGE, OR ADJ				1 584–
	GENERAL ASSISTANCE	50	2 188	50	126
	SUPPLIES AND EXPENSE		4 500		4 500
	ACCOUNT TOTAL	8 75	72 181	8 75	72 105
648000	UTILITIES				
	NON–ACADEMIC SALARIES	1 00	13 212	1 00	13 212
	ADD–M&P, RANGE, OR ADJ				648
	SUPPLIES AND EXPENSE		1 125 133		1 220 169
	RECHARGES		267 000–		267 000–
	ACCOUNT TOTAL	1 00	871 345	1 00	967 029
648077	UTILITIES–R F S				
	SUPPLIES AND EXPENSE		86 666		83 123
	RECHARGES		6 899–		6 899–
	ACCOUNT TOTAL		79 767		76 224
649400	MAJ REP & ALT–MISC				
	SPECIAL ITEMS				
	UNALLOCATED		309 653		247 490
	ACCOUNT TOTAL		309 653		247 490
649898	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				2 208
	ADD–M&P, RANGE, OR ADJ				396–
	DEL–M&P, RANGE, OR ADJ				1 812
	ACCOUNT TOTAL				
	TOTAL MAINT AND OPERATION OF PLANT	668 68	6 373 367	624 68	6 203 767

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
66	GENERAL ADMINISTRATION				
661500	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	32 81	377 175	32 81	377 175
	ADD-M&P, RANGE, OR ADJ				23 838
	ADD-ADMIN ASST TO CHAN			75	9 000
	GENERAL ASSISTANCE	3 25	23 780	4 25	36 852
	SUPPLIES AND EXPENSE		25 573		32 122
	EQUIPMENT AND FACILITIES		320		820
	SPECIAL ITEMS				
	SPECIAL PURCHASES		10 600		11 600
	ACCOUNT TOTAL	36 06	437 448	37 81	491 407
661550	CHANCELLORS OFF-CONTRACT ADMIN				
	GENERAL ASSISTANCE	67	11 011	67	9 487
	ACCOUNT TOTAL	67	11 011	67	9 487
661700	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	85 00	568 997	85 00	568 997
	ADD-M&P, RANGE, OR ADJ				33 345
	ADD-SR CLERK			8 00	37 056
	DEL-M&P, RANGE, OR ADJ				4 167–
	GENERAL ASSISTANCE	2 10	9 699	2 10	9 699
	SUPPLIES AND EXPENSE		40 406		40 406
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	DPC SERVICES		198 902		198 902
	RECHARGES		27 144–		27 144–
	ACCOUNT TOTAL	87 10	792 860	95 10	859 094
661900	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		37 500		42 500
	ACCOUNT TOTAL		37 500		42 500
662200	ARCHITECTS & ENGINEERS				
	NON-ACADEMIC SALARIES	2 00	23 268	2 00	23 268
	ADD-M&P, RANGE, OR ADJ				1 140
	SUPPLIES AND EXPENSE		25 807		25 807
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		8 000		8 000
	ACCOUNT TOTAL	2 00	57 075	2 00	58 215
662210	BUILDING PROGRAM CLEARING ACCT				
	NON-ACADEMIC SALARIES	54 00	596 784	54 00	596 784
	ADD-M&P, RANGE, OR ADJ				28 972
	DEL-M&P, RANGE, OR ADJ				3 420–
	GENERAL ASSISTANCE	6 00	39 200	6 00	39 200
	SUPPLIES AND EXPENSE		44 000		44 000
	RECHARGES		679 984–		705 536–
	ACCOUNT TOTAL	60 00		60 00	
662500	BUDGET COMMITTEE				
	NON-ACADEMIC SALARIES	2 50	16 794	2 50	16 794
	ADD-M&P, RANGE, OR ADJ				576
	ADD-SECRETARY			50	3 030
	ADD-SECRETARY			1 00	6 360
	DEL-M&P, RANGE, OR ADJ				156
	DEL-ADMIN ANALYST II			1 00–	8 124–
	GENERAL ASSISTANCE	63	2 772	1 13	6 252
	SUPPLIES AND EXPENSE		900		900
	ACCOUNT TOTAL	3 13	20 466	4 13	25 944
663000	BLDGS & CAMPUS DEVELOPMENT COMM				
	ACADEMIC SALARIES		1 500		1 500
	NON-ACADEMIC SALARIES	75	4 770	75	4 770
	ADD-M&P, RANGE, OR ADJ				234

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	75	6 270	75	6 504
663200	BUSINESS & FINANCE OFFICER				
	NON-ACADEMIC SALARIES	3 00	35 196	3 00	35 196
	ADD-M&P, RANGE, OR ADJ				3 328
	SUPPLIES AND EXPENSE		300		300
	ACCOUNT TOTAL	3 00	35 496	3 00	38 824
663500	BO-BUSINESS MANAGER				
	NON-ACADEMIC SALARIES	5 00	54 030	5 00	54 030
	ADD-M&P, RANGE, OR ADJ				3 316
	DEL-M&P, RANGE, OR ADJ				114-
	SUPPLIES AND EXPENSE		9 107		9 107
	ACCOUNT TOTAL	5 00	63 137	5 00	66 339
663537	BO-CASHIER				
	NON-ACADEMIC SALARIES	15 50	85 260	15 50	85 260
	ADD-M&P, RANGE, OR ADJ				5 532
	DEL-M&P, RANGE, OR ADJ				1 308-
	GENERAL ASSISTANCE	2 75	11 473	2 75	11 479
	SUPPLIES AND EXPENSE		12 188		13 188
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 500		6 500
	RECHARGES		2 715-		1 000-
	ACCOUNT TOTAL	18 25	109 706	18 25	119 651
663547	BO-INVENTORY				
	NON-ACADEMIC SALARIES	9 00	55 332	9 00	55 332
	ADD-M&P, RANGE, OR ADJ				2 676
	DEL-M&P, RANGE, OR ADJ				480-
	GENERAL ASSISTANCE	50	2 124	50	2 124
	SUPPLIES AND EXPENSE		1 750		1 750
	SPECIAL ITEMS				
	DPC SERVICES		18 592		18 592
	ACCOUNT TOTAL	9 50	77 798	9 50	79 994
663570	BO-PURCHASING				
	NON-ACADEMIC SALARIES	28 00	214 268	28 00	214 268
	ADD-M&P, RANGE, OR ADJ				14 052
	DEL-M&P, RANGE, OR ADJ				1 128-
	GENERAL ASSISTANCE	2 45	11 313	2 95	13 575
	SUPPLIES AND EXPENSE		14 800		15 300
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	30 45	240 731	30 95	256 417
664000	CAMPUS RESEARCH OFFICE				
	NON-ACADEMIC SALARIES	8 33	69 129	8 33	69 129
	ADD-M&P, RANGE, OR ADJ				5 103
	ADD-SR CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				4 620-
	GENERAL ASSISTANCE	1 50	4 642	50	869-
	SUPPLIES AND EXPENSE		8 100		9 100
	EQUIPMENT AND FACILITIES		100		600
	ACCOUNT TOTAL	9 83	81 971	9 83	83 303
665200	MISCELLANEOUS EXPENSE				
	SUPPLIES AND EXPENSE		10 316		14 125
	ACCOUNT TOTAL		10 316		14 125
666000	OFFICE-INSTITUTIONAL RESEARCH				
	ACADEMIC SALARIES	25	9 275	25	9 275
	ADD-M&P, RANGE, OR ADJ				275
	NON-ACADEMIC SALARIES	8 00	61 860	8 00	61 860
	ADD-M&P, RANGE, OR ADJ				5 340
	ADD-SR CLERK			1 00	4 632
	ADD-AD ANALYST II			1 00	7 368
	GENERAL ASSISTANCE	2 50	16 278	2 50	16 278
	SUPPLIES AND EXPENSE		13 000		13 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	10 75	100 913	12 75	118 528
666500	PERSONNEL OFFICE				
	NON-ACADEMIC SALARIES	24 75	208 889	24 75	208 889
	ADD-M&P, RANGE, OR ADJ				13 185
	ADD-SR CLERK			1 00	4 860
	ADD-EMPLOYMT REP II			1 00	7 008
	ADD-PERS ANALYST III			50	4 476
	ADD-PERS ANALYST II			1 00	7 368
	DEL-M&P, RANGE, OR ADJ				2 922–
	GENERAL ASSISTANCE	1 25	6 017	1 25	6 017
	SUPPLIES AND EXPENSE		15 369		16 669
	EQUIPMENT AND FACILITIES		350		350
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		10 000		10 000
	RECHARGES		10 000–		10 000–
	ACCOUNT TOTAL	26 00	230 625	29 50	265 900
667635	FEDERAL CONTRACT-GRANT ADMIN				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES				44 475
	UNALLOCATED			7 00	46 654
	RECHARGES				44 475–
	ACCOUNT TOTAL			7 00	46 654
669898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				11 067
	DEL-M&P, RANGE, OR ADJ				660–
	ACCOUNT TOTAL				10 407
	TOTAL GENERAL ADMINISTRATION	302 49	2 313 323	326 24	2 593 293
68	STUDENT SERVICES				
680500	ADMISSIONS OFFICE				
	NON-ACADEMIC SALARIES	38 00	217 702	38 00	217 702
	ADD-M&P, RANGE, OR ADJ				14 363
	ADD-ASSOC ADMISS OFF			1 00	13 600
	ADD-SR CLERK			3 00	13 896
	DEL-M&P, RANGE, OR ADJ				916–
	GENERAL ASSISTANCE	9 45	39 182	9 45	39 182
	SUPPLIES AND EXPENSE		36 463		39 463
	EQUIPMENT AND FACILITIES		1 000		3 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES				11 424
	ACCOUNT TOTAL	47 45	294 347	51 45	351 714
680800	CHANCELLORS FD-SPEC STUD ACT				
	GENERAL ASSISTANCE	30	2 498	30	2 498
	SUPPLIES AND EXPENSE		37 764		50 168
	SPECIAL ITEMS				
	UNALLOCATED		52 770		52 770
	ACCOUNT TOTAL	30	93 032	30	105 436
680900	CHANCELLORS OFF-SPEC PROJ				
	GENERAL ASSISTANCE	33	3 775	33	3 775
	ACCOUNT TOTAL	33	3 775	33	3 775
681000	COUNSELING CENTER				
	NON-ACADEMIC SALARIES	24 71	221 985	24 71	221 985
	ADD-M&P, RANGE, OR ADJ				20 581
	ADD-COUNSELNG PSYCH II			1 00	10 356
	ADD-COUNSELNG PSYCH I			3 00	28 188
	GENERAL ASSISTANCE	55	1 106	1 55	7 850
	SUPPLIES AND EXPENSE		16 251		18 251

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		460		460
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		7 020		7 444
	STAFF BENEFITS		16 900		17 898
	RECHARGES		18 250–		15 250–
	ACCOUNT TOTAL	25 26	245 472	30 26	317 763
681500	DEAN OF STUDENTS				
	ACADEMIC SALARIES	1 29	18 544	1 29	18 544
	ADD–M&P, RANGE, OR ADJ				747
	NON–ACADEMIC SALARIES	46 78	356 789	46 78	356 789
	ADD–M&P, RANGE, OR ADJ				20 911
	DEL–M&P, RANGE, OR ADJ				4 496–
	GENERAL ASSISTANCE	2 39	17 433	2 89	19 749
	SUPPLIES AND EXPENSE		31 661		32 161
	EQUIPMENT AND FACILITIES		287		287
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 550		1 550
	ACCOUNT TOTAL	50 46	426 264	50 96	446 242
681520	DEAN OF STDTS–RES HALL PROGRAM				
	SUPPLIES AND EXPENSE		119 599		119 599
	ACCOUNT TOTAL		119 599		119 599
681525	DEAN STDTS–SUPVSR HOUSING SERV				
	NON–ACADEMIC SALARIES	14 00	85 260	14 00	85 260
	ADD–M&P, RANGE, OR ADJ				4 524
	DEL–M&P, RANGE, OR ADJ				2 988–
	GENERAL ASSISTANCE	1 00	4 793	1 00	4 793
	SUPPLIES AND EXPENSE		23 056		23 056
	EQUIPMENT AND FACILITIES		600		600
	SPECIAL ITEMS				
	STAFF BENEFITS		7 900		8 230
	ACCOUNT TOTAL	15 00	121 609	15 00	123 475
681570	DEAN STDT–SPECIAL SERVICES				
	NON–ACADEMIC SALARIES	10 00	59 856	10 00	59 856
	ADD–M&P, RANGE, OR ADJ				4 044
	ADD–SR TYPIST CLERK			2 00	9 264
	ADD–SR TYPIST CLERK			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				468–
	GENERAL ASSISTANCE	1 35	5 995	1 85	8 311
	SUPPLIES AND EXPENSE		9 370		13 364
	ACCOUNT TOTAL	11 35	75 221	14 85	99 231
681600	EDUCATIONAL PLACEMENT				
	NON–ACADEMIC SALARIES	14 00	98 783	14 00	98 783
	ADD–M&P, RANGE, OR ADJ				7 809
	ADD–SR TYPIST CLERK			50	2 316
	ADD–PLACEMENT INT II			1 00	6 684
	DEL–M&P, RANGE, OR ADJ				1 000–
	GENERAL ASSISTANCE	2 50	12 110	2 50	12 110
	SUPPLIES AND EXPENSE		14 906		15 480
	EQUIPMENT AND FACILITIES		1 400		1 500
	SPECIAL ITEMS				
	STAFF BENEFITS		8 400		8 784
	ACCOUNT TOTAL	16 50	135 599	18 00	152 466
686000	PUBLIC CEREMONIES				
	SPECIAL ITEMS				
	UNALLOCATED		49 103		49 103
	ACCOUNT TOTAL		49 103		49 103
686500	READERS FOR BLIND STUDENTS				
	SUPPLIES AND EXPENSE		500		500
	ACCOUNT TOTAL		500		500
686550	RECREATIONAL FACILITIES				
	SUPPLIES AND EXPENSE		171 071		178 589

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		171 071		178 589
686560	RECREATION–STRAWBERRY MAINT				
	SUPPLIES AND EXPENSE		27 126		51 503
	ACCOUNT TOTAL		27 126		51 503
686700	REGISTRARS OFFICE				
	NON–ACADEMIC SALARIES	80 00	465 300	80 00	465 300
	ADD–M&P, RANGE, OR ADJ				26 280
	ADD–PRIN CLERK			1 00	5 364
	ADD–CLERK			3 00	12 312
	ADD–KEY PUNCH OPR II			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				9 588–
	GENERAL ASSISTANCE	9 18	39 442	7 74	36 397
	SUPPLIES AND EXPENSE		114 362		125 378
	EQUIPMENT AND FACILITIES		3 187		3 187
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		4 462		4 462
	SPECIAL PROGRAMS		2 000		2 150
	RECHARGES		18 161–		4 650–
	ACCOUNT TOTAL	89 18	610 592	92 74	671 452
687500	STDT & ALUMNI PLACEMENT CENTER				
	NON–ACADEMIC SALARIES	25 00	199 252	25 00	199 252
	ADD–M&P, RANGE, OR ADJ				8 640
	ADD–PLACEMENT INT III			1 00	7 728
	DEL–M&P, RANGE, OR ADJ				1 956–
	GENERAL ASSISTANCE	2 00	8 886	2 50	11 147
	SUPPLIES AND EXPENSE		14 208		14 708
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	STAFF BENEFITS		16 500		17 208
	ACCOUNT TOTAL	27 00	239 146	28 50	257 027
688100	SHS ADMIN & GEN–CONTROL				
	NON–ACADEMIC SALARIES	14 50	130 944	14 50	130 944
	ADD–M&P, RANGE, OR ADJ				6 390
	DEL–M&P, RANGE, OR ADJ				624–
	GENERAL ASSISTANCE	18 00	82 017	18 00	77 127
	SUPPLIES AND EXPENSE		54 071		54 071
	SPECIAL ITEMS				
	STAFF BENEFITS		16 141		16 141
	RESTRICTED INCOME UNASSIGNED		2 864		2 864
	RECHARGES		5 087–		5 087–
	ACCOUNT TOTAL	32 50	280 950	32 50	281 826
688113	SHS AD & GEN–ADMINISTRATOR				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				600
	ACCOUNT TOTAL				600
688200	SHS HOSPITAL CARE–CONTROL				
	NON–ACADEMIC SALARIES	29 00	263 325	29 00	263 325
	ADD–M&P, RANGE, OR ADJ				6 411
	GENERAL ASSISTANCE	115 56	705 858	115 56	701 154
	SUPPLIES AND EXPENSE		166 828		166 861
	EQUIPMENT AND FACILITIES		10 000		10 000
	SPECIAL ITEMS				
	STAFF BENEFITS		68 821		68 821
	PROFESSIONAL SERVICES		22 873		22 873
	RECHARGES		75 050–		75 050–
	ACCOUNT TOTAL	144 56	1 162 655	144 56	1 164 395
688300	SHS HOUSEHOLD & PROPERTY–CONT				
	NON–ACADEMIC SALARIES	1 00	8 532	1 00	8 532
	ADD–M&P, RANGE, OR ADJ				420
	GENERAL ASSISTANCE	14 50	84 554	14 50	84 134
	SUPPLIES AND EXPENSE		89 650		89 650

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		10 000		10 000
	STAFF BENEFITS		5 495		5 495
	RECHARGES		7 135–		7 135–
	ACCOUNT TOTAL	15 50	191 096	15 50	191 096
688400	SHS PHYSICIANS SERVICE				
	GENERAL ASSISTANCE	43 73	676 880	43 73	676 880
	SPECIAL ITEMS				
	STAFF BENEFITS		32 095		32 095
	PROFESSIONAL SERVICES		39 950		39 950
	RECHARGES		7 243–		7 243–
	ACCOUNT TOTAL	43 73	741 682	43 73	741 682
689200	SUBJECT A-JUNIOR COLLEGE EXAMS				
	GENERAL ASSISTANCE	75	3 935	75	3 935
	SUPPLIES AND EXPENSE		4 580		4 580
	ACCOUNT TOTAL	75	8 515	75	8 515
689500	UNDERGRADUATE SCHPS ADMIN				
	NON-ACADEMIC SALARIES	5 00	32 052	5 00	32 052
	ADD-M&P, RANGE, OR ADJ				1 566
	GENERAL ASSISTANCE	93	6 362	1 00	6 662
	SUPPLIES AND EXPENSE		10 341		11 341
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 000		1 000
	ACCOUNT TOTAL	5 93	49 755	6 00	52 621
689898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				15 456
	ACCOUNT TOTAL				15 456
	TOTAL STUDENT SERVICES	525 80	5 047 109	545 43	5 384 066
70	STAFF BENEFITS				
701201	GROUP HEALTH & LIFE INS CONTRIB				
	SPECIAL ITEMS				
	STAFF BENEFITS		313 000		317 900
	ACCOUNT TOTAL		313 000		317 900
702000	UCRS REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		2 726 420		3 407 269
	ACCOUNT TOTAL		2 726 420		3 407 269
705000	SERS-REGENTS MATCHING CONTRIB				
	SPECIAL ITEMS				
	STAFF BENEFITS		854 000		924 600
	ACCOUNT TOTAL		854 000		924 600
706000	REG CONTRI TAX SHEL ANN				
	SPECIAL ITEMS				
	STAFF BENEFITS		667 560		684 860
	ACCOUNT TOTAL		667 560		684 860
708000	OASDI-REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		190 600		230 000
	ACCOUNT TOTAL		190 600		230 000
	TOTAL STAFF BENEFITS		4 751 580		5 564 629
72	INSTIT SERVICES AND GENERAL EXPENSE				
720100	ACAD SENATE COMM EDUC POLICY				
	GENERAL ASSISTANCE	50	2 316	50	2 316

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		1 250		1 250
	ACCOUNT TOTAL	50	3 566	50	3 566
720200	ACAD SENATE SECRETARIAT–NOR SEC				
	NON-ACADEMIC SALARIES	5 00	39 598	5 00	39 598
	ADD–M&P, RANGE, OR ADJ				3 484
	SUPPLIES AND EXPENSE		8 420		10 900
	EQUIPMENT AND FACILITIES		322		322
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 100		6 100
	SPECIAL PURCHASES				3 000
	ACCOUNT TOTAL	5 00	54 440	5 00	63 404
721007	BO–ALUMNI RECORD BUR				
	SUPPLIES AND EXPENSE		22 000		22 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL		23 000		23 000
721013	BO–CENTRAL STENO BUR				
	NON-ACADEMIC SALARIES	27 00	157 904	27 00	157 904
	ADD–M&P, RANGE, OR ADJ				9 230
	DEL–M&P, RANGE, OR ADJ				1 260–
	GENERAL ASSISTANCE	12 50	65 779	11 00	53 964
	SUPPLIES AND EXPENSE		92 733		92 733
	EQUIPMENT AND FACILITIES		8 662		4 963
	SPECIAL ITEMS				
	UNALLOCATED		6 610		6 610
	RECHARGES		324 932–		319 116–
	ACCOUNT TOTAL	39 50	6 756	38 00	5 028
721023	BO–EQUIPMENT STAGING FACIL				
	NON-ACADEMIC SALARIES	3 50	25 416	3 50	25 416
	ADD–M&P, RANGE, OR ADJ				1 116
	DEL–M&P, RANGE, OR ADJ				2 730–
	GENERAL ASSISTANCE	2 50	13 272	1 50	5 868
	SUPPLIES AND EXPENSE		5 000		5 000
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		4 016		5 630
	RECHARGES		47 704–		40 300–
	ACCOUNT TOTAL	6 00		5 00	
721050	BO–MAIL & MESSENGER SERV				
	NON-ACADEMIC SALARIES	16 80	99 168	16 80	99 168
	ADD–M&P, RANGE, OR ADJ				6 242
	ADD–MAIL CLERK I			3 00	15 300
	GENERAL ASSISTANCE	1 50	7 193	1 50	7 193
	SUPPLIES AND EXPENSE		1 634		7 100
	EQUIPMENT AND FACILITIES		1 490		1 490
	ACCOUNT TOTAL	18 30	109 485	21 30	136 493
721052	BO–MAILING ROOM–CURRENT				
	NON-ACADEMIC SALARIES	28 20	164 064	28 20	164 064
	ADD–M&P, RANGE, OR ADJ				9 454
	GENERAL ASSISTANCE	6 50	27 918	6 50	27 918
	SUPPLIES AND EXPENSE		489 518		481 964
	EQUIPMENT AND FACILITIES		3 500		1 600
	RECHARGES		685 000–		685 000–
	ACCOUNT TOTAL	34 70		34 70	
721056	BO–MICROSCOPE POOL OPER				
	NON-ACADEMIC SALARIES	1 00	7 728	1 00	7 728
	ADD–M&P, RANGE, OR ADJ				792
	GENERAL ASSISTANCE	50	3 075	50	3 075
	SUPPLIES AND EXPENSE		3 000		3 000
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		12 697		14 950
	RECHARGES		26 500–		29 545–
	ACCOUNT TOTAL	1 50		1 50	

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
721057	BO–MICROSCOPE POOL REPLAC & ADD				
	EQUIPMENT AND FACILITIES		30 000		30 000
	ACCOUNT TOTAL		30 000		30 000
721066	BO–OFFICE FURNITURE POOL				
	SUPPLIES AND EXPENSE		12 000		53 710
	EQUIPMENT AND FACILITIES		61 790		61 790
	ACCOUNT TOTAL		73 790		115 500
721067	BO–OFFICE MACHINE POOL–CURRENT				
	GENERAL ASSISTANCE	66	2 706	66	2 706
	SUPPLIES AND EXPENSE		19 601		26 801
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		1 193		4 493
	RECHARGES		23 500–		34 000–
	ACCOUNT TOTAL	66		66	
721072	BO–RECEIVING				
	NON–ACADEMIC SALARIES	7 00	44 460	7 00	44 460
	ADD–M&P, RANGE, OR ADJ				2 424
	DEL–M&P, RANGE, OR ADJ				456–
	GENERAL ASSISTANCE	6 00	39 471	6 00	39 471
	SUPPLIES AND EXPENSE		8 302		8 302
	ACCOUNT TOTAL	13 00	92 233	13 00	94 201
721080	BO–STOREHOUSE–CURRENT				
	NON–ACADEMIC SALARIES	24 00	149 244	24 00	149 244
	ADD–M&P, RANGE, OR ADJ				7 008
	DEL–M&P, RANGE, OR ADJ				5 400–
	GENERAL ASSISTANCE	1 50	10 032	1 00	6 000
	SUPPLIES AND EXPENSE		19 323		21 503
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		1 350 586		1 354 795
	STAFF BENEFITS				14 901
	RESTRICTED EXCESS INCOME		16 529–		15 780–
	RECHARGES		1 512 656–		1 532 271–
	ACCOUNT TOTAL	25 50		25 00	
721085	BO–TELEPHONE & TELEGRAPH				
	NON–ACADEMIC SALARIES	21 00	115 452	21 00	115 452
	ADD–M&P, RANGE, OR ADJ				5 412
	DEL–M&P, RANGE, OR ADJ				4 332–
	GENERAL ASSISTANCE	6 00	29 624	6 00	29 624
	SUPPLIES AND EXPENSE		786 944		812 112
	RECHARGES		932 020–		958 268–
	ACCOUNT TOTAL	27 00		27 00	
721087	TV EQUIPMENT POOL				
	SUPPLIES AND EXPENSE		1 000		1 000
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		6 000		6 000
	RECHARGES		7 000–		7 000–
	ACCOUNT TOTAL				
721090	BO–UC GARAGE–CURRENT				
	NON–ACADEMIC SALARIES	15 00	101 367	15 00	101 367
	ADD–M&P, RANGE, OR ADJ				4 812
	DEL–M&P, RANGE, OR ADJ				2 421–
	GENERAL ASSISTANCE	9 00	46 040	9 00	46 040
	SUPPLIES AND EXPENSE		530 630		530 630
	EQUIPMENT AND FACILITIES		2 500		2 500
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		37 463		35 072
	RECHARGES		718 000–		718 000–
	ACCOUNT TOTAL	24 00		24 00	
721310	TEACHING EXCELLENCE AWARDS				
	SUPPLIES AND EXPENSE		314		336

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		314		336
721500	DANZIGER ANNUITY				
	SUPPLIES AND EXPENSE		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
722000	ENVIRONMENTAL HEALTH & SAFETY				
	NON-ACADEMIC SALARIES	16 40	165 435	16 40	165 435
	ADD-M&P, RANGE, OR ADJ				12 804
	ADD-ENV H&S TECH			1 00	7 008
	ADD-LAB TECH II			10	773
	DEL-M&P, RANGE, OR ADJ				1 510–
	GENERAL ASSISTANCE	49	3 387	39	2 614
	SUPPLIES AND EXPENSE		23 606		23 606
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		5 000		5 000
	RECHARGES		7 000–		7 000–
	ACCOUNT TOTAL	16 89	193 428	17 89	211 730
725200	LIBRARY PHOTOGRAPHIC SERVICE				
	NON-ACADEMIC SALARIES	22 75	136 338	22 75	136 338
	ADD-M&P, RANGE, OR ADJ				6 648
	ADD-LIBRARY ASST I			25	1 188
	DEL-M&P, RANGE, OR ADJ				1 134–
	GENERAL ASSISTANCE	1 50	7 530	1 50	7 530
	SUPPLIES AND EXPENSE		63 069		63 069
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		7 563		10 049
	RECHARGES		75 931–		77 119–
	ACCOUNT TOTAL	24 25	139 069	24 50	147 069
726500	PUBLIC INFORMATION OFFICE				
	NON-ACADEMIC SALARIES	9 25	83 291	9 25	83 291
	ADD-M&P, RANGE, OR ADJ				6 254
	DEL-M&P, RANGE, OR ADJ				177–
	GENERAL ASSISTANCE	65	3 004		
	SUPPLIES AND EXPENSE		14 963		7 867
	EQUIPMENT AND FACILITIES		41		41
	ACCOUNT TOTAL	9 90	101 299	9 25	97 276
726600	PUBLICATIONS				
	NON-ACADEMIC SALARIES	6 00	49 308	6 00	49 308
	ADD-M&P, RANGE, OR ADJ				3 912
	ADD-PROD ASST II			1 00	7 008
	GENERAL ASSISTANCE	1 00	7 280	1 00	7 280
	SUPPLIES AND EXPENSE		3 150		3 350
	SPECIAL ITEMS				
	PUBLICATIONS		135 088		135 088
	RECHARGES		7 000–		7 000–
	ACCOUNT TOTAL	7 00	187 826	8 00	198 946
726650	INTERNATIONAL VISITORS PROGRAM				
	NON-ACADEMIC SALARIES	3 00	20 508	3 00	20 508
	ADD-M&P, RANGE, OR ADJ				924
	DEL-M&P, RANGE, OR ADJ				1 632–
	GENERAL ASSISTANCE	75	3 802	1 00	5 751
	SUPPLIES AND EXPENSE		750		2 037
	ACCOUNT TOTAL	3 75	25 060	4 00	27 588
727635	FEDERAL CONTRACT-GRANT ADMIN				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES				25 017
	UNALLOCATED			4 00	26 243
	RECHARGES				25 017–
	ACCOUNT TOTAL			4 00	26 243
727900	STERN ROSALIE M AWARD				
	SUPPLIES AND EXPENSE		1 108		1 187

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				
729898	PROV FOR RECLASSIFICATION		1 108		1 187
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 621
	ACCOUNT TOTAL				1 621
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	257 45	1 044 374	263 30	1 186 188
76	AUXILIARY ENTERPRISES				
760000	STDT HOUSING & FEEDING OPR				
	NON-ACADEMIC SALARIES	41 50	324 628	41 50	324 628
	ADD-M&P, RANGE, OR ADJ				27 927
	ADD-SECRETARY			1 00	6 060
	ADD-FOOD SERVICE MGR I			1 00	6 060
	GENERAL ASSISTANCE	210 35	1 041 552	215 01	1 113 876
	SUPPLIES AND EXPENSE		2 592 490		2 680 901
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		1 250 325		1 218 038
	STAFF BENEFITS		105 217		113 842
	SPECIAL MAINT OR RENTAL, E&F		79 251		79 375
	RESTRICTED EXCESS INCOME		187 587		151 539
	RESTRICTED INCOME UNASSIGNED		74 100		206 603
	RECHARGES		1 130 348-		1 150 789-
	ACCOUNT TOTAL	251 85	4 525 302	258 51	4 778 460
761600	BODEGA HOUSING & FEEDING OPR				
	GENERAL ASSISTANCE	90	3 750	90	3 750
	SUPPLIES AND EXPENSE		12 460		12 460
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		5 000		5 000
	STAFF BENEFITS		300		300
	RECHARGES		9 610-		9 610-
	ACCOUNT TOTAL	90	11 900	90	11 900
761900	STUDENT CENTER CAFETERIA				
	NON-ACADEMIC SALARIES	15 50	110 418	15 50	110 418
	ADD-M&P, RANGE, OR ADJ				6 654
	DEL-FOOD SERV MGR I			1 00-	7 020-
	GENERAL ASSISTANCE	114 50	477 306	107 50	448 092
	SUPPLIES AND EXPENSE		173 370		160 860
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		71 000		71 000
	MATERIALS FOR RESALE		661 500		630 000
	STAFF BENEFITS		37 900		37 150
	RESTRICTED EXCESS INCOME		43 606		42 846
	RECHARGES		70 000-		70 000-
	ACCOUNT TOTAL	130 00	1 505 000	122 00	1 430 000
765000	INTERCOLLEGIATE ATHLETICS				
	NON-ACADEMIC SALARIES	47 50	409 830	47 50	409 830
	ADD-M&P, RANGE, OR ADJ				13 688
	DEL-M&P, RANGE, OR ADJ				1 688-
	GENERAL ASSISTANCE	36 00	116 765	36 00	123 300
	SUPPLIES AND EXPENSE		673 260		713 454
	EQUIPMENT AND FACILITIES		1 500		2 705
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		46 485		49 910
	STAFF BENEFITS		39 651		41 981
	SPECIAL PURCHASES		34 885		34 885
	RESTRICTED EXCESS INCOME		10 324-		853
	RECHARGES		382 352-		390 718-
	ACCOUNT TOTAL	83 50	929 700	83 50	998 200
766900	INTERCOL ATH-SUPPORT				
	SUPPLIES AND EXPENSE		425		637

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		268 434		306 200
	OPERATING SUBSIDIES		34 400		
	ACCOUNT TOTAL		303 259		306 837
767100	PARKING SYSTEM GR A				
	NON-ACADEMIC SALARIES	11 00	59 844	11 00	59 844
	ADD-M&P, RANGE, OR ADJ				6 060
	ADD-PARKING ATTEND I			1 00	5 100
	GENERAL ASSISTANCE	4 00	17 514	4 00	17 514
	SUPPLIES AND EXPENSE		54 845		50 928
	SPECIAL ITEMS				
	SPECIAL ITEMS		700		700
	STAFF BENEFITS		5 650		6 150
	DEBT SERVICE/CAPITAL OUTLAY		176 330		149 118
	RESTRICTED EXCESS INCOME		125 117		194 586
	RECHARGES		10 000–		10 000–
	ACCOUNT TOTAL	15 00	430 000	16 00	480 000
768100	STRAWBERRY CANYON				
	NON-ACADEMIC SALARIES	2 00	13 140	2 00	13 140
	ADD-M&P, RANGE, OR ADJ				1 332
	GENERAL ASSISTANCE	3 33	12 686	7 83	30 790
	SUPPLIES AND EXPENSE		4 250		5 950
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		3 500		4 580
	STAFF BENEFITS		1 200		1 500
	SPECIAL MAINT OR RENTAL, E&F		26 850		37 741
	RESTRICTED EXCESS INCOME				1 770
	RECHARGES		27 126–		51 503–
	ACCOUNT TOTAL	5 33	35 000	9 83	45 800
	TOTAL AUXILIARY ENTERPRISES	486 58	7 740 161	490 74	8 051 197
78	STUDENT AID				
781000	UNDERGRADUATE SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		173 659		202 952
	ACCOUNT TOTAL		173 659		202 952
781002	MATCHED SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		200		200
	ACCOUNT TOTAL		200		200
781004	NON-RESIDENT SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		3 500		3 500
	ACCOUNT TOTAL		3 500		3 500
781005	UNIVERSITY SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		20 850		20 850
	ACCOUNT TOTAL		20 850		20 850
782000	GRADUATE SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		142 681		153 714
	ACCOUNT TOTAL		142 681		153 714
782002	MATCHING FELLOWSHIPS				
	SUPPLIES AND EXPENSE		750		750
	ACCOUNT TOTAL		750		750
782006	FLSHP–FIRST YEAR				
	SUPPLIES AND EXPENSE		6 400		6 400
	ACCOUNT TOTAL		6 400		6 400
782007	UNIVERSITY FELLOWSHIPS				
	SUPPLIES AND EXPENSE		37 200		37 200

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		37 200		37 200
782010	GRAD OR UNDGRAD SCHP				
	SUPPLIES AND EXPENSE		193 556		243 983
	ACCOUNT TOTAL		193 556		243 983
783000	PRIZES				
	SUPPLIES AND EXPENSE		14 519		15 491
	ACCOUNT TOTAL		14 519		15 491
784000	MISCELLANEOUS STUDENT AID				
	SUPPLIES AND EXPENSE		14 784		14 707
	ACCOUNT TOTAL		14 784		14 707
784545	MISC STDT AID-GRAD-BUS&ECON RES				
	SUPPLIES AND EXPENSE		10 000		10 000
	ACCOUNT TOTAL		10 000		10 000
784597	MISC STDT AID-GRAD-UNITED NATNS				
	SUPPLIES AND EXPENSE		600		600
	ACCOUNT TOTAL		600		600
	TOTAL STUDENT AID		618 699		710 347
80	PROVISIONS FOR ALLOCATION				
800510	PROV CONTINGENCIES-CHANCELLOR				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		180 100		180 100
	ACCOUNT TOTAL		180 100		180 100
801080	PROV REPAIRS-ALTERATIONS-MOVING				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		10 000		10 000
	ACCOUNT TOTAL		10 000		10 000
801508	PROV ACAD MERITS & PROMOTIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				84 742
	DEL-M&P, RANGE, OR ADJ				48 165-
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 150		1 150
	ACCOUNT TOTAL		1 150		37 727
801512	PERIODIC PAY INCR-ANNIVERSARY				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				121 081
	DEL-M&P, RANGE, OR ADJ				33 000-
	ACCOUNT TOTAL				88 081
801531	PROV RANGE ADJ-CURRENT				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 597 509
	DEL-M&P, RANGE, OR ADJ				1 597 489-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				656 738
	DEL-M&P, RANGE, OR ADJ				656 738-
	ACCOUNT TOTAL				20
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		2 345 000-		2 116 800-
	ACCOUNT TOTAL		2 345 000-		2 116 800-
802501	ENDOWMENT INC-UNAL-BERKELEY				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		272 605		335 552

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		272 605		335 552
802504	PROV STDT SERV PROG				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		30 000		30 000
	SPECIAL ITEMS		101 127–		119 360
	ACCOUNT TOTAL		71 127–		149 360
802505	PROV FOR STDT SERV PROGRAMS				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		1 185 000		1 185 000
	DEBT SERVICE/CAPITAL OUTLAY		7 348		320 357–
	RESTRICTED INCOME UNASSIGNED		85 317		68 427
	ACCOUNT TOTAL		1 277 665		933 070
802600	PROV FOR SUMMER QUARTER				
	SPECIAL ITEMS				
	UNALLOCATED		7 539		7 539
	UNALLOCATED		729 597		835 164
	ACCOUNT TOTAL		737 136		842 703
802601	PROV FOR SUMMER QUARTER				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET				131 460–
	ACCOUNT TOTAL				131 460–
	TOTAL PROVISIONS FOR ALLOCATION		62 529		328 353
	LOCATION TOTAL	7 304 65	82 125 359	7 797 18	91 407 790

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EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$21 493 384	$24 465 253	$ 2 971 869
Summer Session	83 825	118 350	34 525
Organized Activities - Hospitals and Clinics	400 520	440 379	39 859
Organized Activities - Other	322 878	377 315	54 437
Organized Research	1 577 493	1 256 932	-320 561
Libraries	2 110 629	2 692 005	581 376
Extension and Public Service	184 906	219 940	35 034
Maintenance and Operation of Plant	3 200 547	3 630 529	429 982
General Administration	1 149 819	1 424 661	274 842
Student Services	1 733 331	1 946 799	213 468
Staff Benefits	2 335 199	2 520 399	185 200
Institutional Services and General Expense	522 984	632 873	109 889
Provisions for Allocation	496 486	876 526	380 040
Budgetary Savings	-865 000	-865 000	--
TOTAL EDUCATIONAL AND GENERAL	34 579 304	39 736 961	4 989 960
AUXILIARY ENTERPRISES	4 792 006	5 352 515	560 509
STUDENT AID	40 297	72 690	32 393
TOTAL EXPENDITURES	$39 579 304	$45 162 166	$ 5 582 862
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	1 902.67	2 022.77	120.10
Summer Sessions	12.65	18.15	5.50
Organized Activities - Hospitals and Clinics	50.25	50.25	--
Organized Activities - Other	5.25	7.25	2.00
Organized Research	82.00	85.25	3.25
Libraries	177.25	228.50	51.25
Extension and Public Service	18.25	20.00	1.75
Maintenance and Operation of Plant	415.00	453.00	38.00
General Administration	166.75	197.78	31.03
Student Services	200.35	217.20	16.85
Institutional Services and General Expense	180.45	186.05	5.60
TOTAL EDUCATIONAL AND GENERAL	3 210.87	3 486.20	275.33
AUXILIARY ENTERPRISES	235.75	289.50	53.75
TOTAL NUMBER OF POSITIONS	3 446.62	3 775.70	329.08

DAVIS

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$14 270 543	$16 296 955	$ 2 026 412
Nonacademic Salaries	12 041 817	13 281 937	1 240 120
General Assistance	3 391 249	4 314 254	923 005
Total Salaries and Wages	29 703 609	33 893 146	4 189 537
Supplies and Expense	7 576 320	9 460 162	1 883 842
Equipment and Facilities	1 374 143	1 506 319	132 176
Special Items	7 323 318	7 791 031	467 713
Less Recharges to Other Departments	-6 398 086	-7 488 492	-1 090 406
TOTAL EXPENDITURES	$39 579 304	$45 162 166	$ 5 582 862
NUMBER OF POSITIONS			
Academic Salaries	1 129.07	1 201.17	72.10
Nonacademic Salaries	1 644.81	1 707.53	62.72
General Assistance	672.74	867.00	194.26
TOTAL NUMBER OF POSITIONS	3 446.62	3 775.70	329.08

DAVIS

ESTIMATED INCOME AND FUNDS AVAILABLE—1966–67 AND 1967–68

INCOME AND FUNDS AVAILABLE	1966-67	1967-68	Increase or Decrease
STATE APPROPRIATIONS			
General Funds			
Educational and General	$29 343 860	$33 458 549	$ 4 114 689
Student Aid	20 800	20 800	--
Restricted Funds			
Educational and General	2 790	31 000	28 210
TOTAL STATE APPROPRIATIONS	29 367 450	33 510 349	4 142 899
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	716 813	607 857	-108 956
All Other	98 053	153 725	55 672
Sales and Services-Educational Departments	22 200	3 000	-19 200
Other Sources	131 227	122 227	-9 000
Total General Funds - Current	968 293	886 809	-81 484
Restricted Funds - Current			
United States Appropriations	957 391	957 391	--
Student Fees			
Incidental Fees	1 891 308	2 180 093	288 785
Summer Sessions	90 625	118 350	27 725
Sales and Services-Educational Departments	107 200	178 600	71 400
Organized Activities-Educational Departments			
Teaching Hospital	184 445	215 184	30 739
Other	242 100	282 150	40 050
Other Sources	90 500	243 153	152 653
Endowments	297 753	323 861	26 108
Total Restricted Funds - Current	3 861 322	4 498 782	637 460
Funds Used as Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	562 627	562 627	--
Restricted Funds	14 909	299 194	284 285
Prior Year General Fund Balances	-6 800	--	6 800
TOTAL EDUCATIONAL AND GENERAL	5 400 351	6 247 412	847 061
AUXILIARY ENTERPRISES (Restricted Funds)	4 792 006	5 352 515	560 509
STUDENT AID (Restricted Funds)			
Endowments	19 497	51 890	32 393
TOTAL UNIVERSITY SOURCES	10 211 854	11 651 817	1 439 963
TOTAL INCOME AND FUNDS AVAILABLE	$39 579 304	$45 162 166	$ 5 582 862

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4003	COLLEGE OF AGRICULTURE				
400300	AGRICULTURE–DEANS OFFICE				
	ACADEMIC SALARIES	2 00	44 600	2 00	44 600
	ADD–M&P, RANGE, OR ADJ				3 700
	ADD–ASST DEAN RES			50	8 650
	ADD–ADMIN STIPEND				1 200
	NON–ACADEMIC SALARIES	10 00	57 912	10 00	57 912
	ADD–M&P, RANGE, OR ADJ				4 332
	GENERAL ASSISTANCE	25	1 283	4 25	22 263
	SUPPLIES AND EXPENSE		15 310		15 310
	EQUIPMENT AND FACILITIES		492		492
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		55 316		
	ACCOUNT TOTAL	12 25	174 913	16 75	158 459
400304	AGRICULTURAL BOTANY				
	ACADEMIC SALARIES	5 00	55 089	5 00	55 089
	ADD–M&P, RANGE, OR ADJ				5 145
	NON–ACADEMIC SALARIES	3 00	19 704	3 00	19 704
	ADD–M&P, RANGE, OR ADJ				1 068
	DEL–M&P, RANGE, OR ADJ				792–
	GENERAL ASSISTANCE	2 50	13 617	2 50	13 617
	SUPPLIES AND EXPENSE		9 686		9 686
	EQUIPMENT AND FACILITIES		5 925		5 925
	ACCOUNT TOTAL	10 50	104 021	10 50	109 442
400308	AGRICULTURAL ECONOMICS				
	ACADEMIC SALARIES	19 34	254 643	19 34	254 643
	ADD–M&P, RANGE, OR ADJ				16 986
	DEL–ASST PROF II			1 50–	16 500–
	DEL–ASST PROF III			2 00–	23 200–
	NON–ACADEMIC SALARIES	11 00	60 636	11 00	60 636
	ADD–M&P, RANGE, OR ADJ				4 200
	DEL–M&P, RANGE, OR ADJ				924–
	GENERAL ASSISTANCE	5 25	28 167	3 75	21 167
	SUPPLIES AND EXPENSE		22 150		20 150
	EQUIPMENT AND FACILITIES		1 452		1 452
	ACCOUNT TOTAL	35 59	367 048	30 59	338 610
400310	AGRICULTURE–UNALLOCATED				
	ACADEMIC SALARIES	2 00	23 032	2 00	23 032
	ADD–M&P, RANGE, OR ADJ				21 281
	ADD–PROF			2 41	47 586
	ADD–ASSOC PROF			40	5 160
	ADD–ASST PROF			7 98	88 620
	ADD–LECTURER			3 00	30 192
	ADD–LECTURER			1 00	10 920
	ADD–LECTURER			50	8 300
	ADD–LECTURER			37	4 100
	ADD---EXP STA			2 84	58 964
	ADD–ASST--EXP STA			16 40	181 750
	ADD–ASSOC SPEC			1 00	11 184
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				4 680
	ADD–LAB TECH II			13 00	95 784
	GENERAL ASSISTANCE		2 000		2 000
	SUPPLIES AND EXPENSE		13 300		55 661
	EQUIPMENT AND FACILITIES				26 692
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				55 316
	ACCOUNT TOTAL	2 00	38 332	50 90	731 222
400312	APPLIED BEHAVIORAL SCIENCES				
	ACADEMIC SALARIES	9 00	111 732	9 00	111 732

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				9 808
	DEL-M&P, RANGE, OR ADJ				1 400-
	DEL-PROF I			50-	8 300-
	DEL-ASSOC PROF III			20-	2 580-
	DEL-ASST PROF II			30-	3 300-
	DEL-LECTURER			1 00-	8 556-
	DEL-ASST--EXP STA			70-	7 700-
	NON-ACADEMIC SALARIES	1 50	9 108	1 50	9 108
	ADD-M&P, RANGE, OR ADJ				942
	DEL-M&P, RANGE, OR ADJ				258-
	GENERAL ASSISTANCE	2 25	11 303	1 75	9 303
	SUPPLIES AND EXPENSE		7 162		6 162
	EQUIPMENT AND FACILITIES		1 615		1 115
	ACCOUNT TOTAL	12 75	140 920	9 55	116 076
400316	AGRICULTURAL ENGINEERING				
	ACADEMIC SALARIES	22 90	300 189	22 90	300 189
	ADD-M&P, RANGE, OR ADJ				25 018
	DEL-M&P, RANGE, OR ADJ				4 900-
	DEL-LECTURER			15-	1 650-
	DEL-ASST--EXP STA II			2 65-	29 150-
	DEL-ASST--EXP STA III			20-	2 320-
	NON-ACADEMIC SALARIES	16 00	134 584	16 00	134 584
	ADD-M&P, RANGE, OR ADJ				7 032
	DEL-M&P, RANGE, OR ADJ				1 817-
	GENERAL ASSISTANCE	7 00	34 845	5 25	26 000
	SUPPLIES AND EXPENSE		51 903		51 903
	EQUIPMENT AND FACILITIES		11 000		3 945
	ACCOUNT TOTAL	45 90	532 521	41 15	508 834
400320	AGRICULTURAL PRACTICES				
	ACADEMIC SALARIES	3 00	48 245	3 00	48 245
	ADD-M&P, RANGE, OR ADJ				2 800
	DEL-M&P, RANGE, OR ADJ				5 445-
	NON-ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD-M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	25-	1 775	25-	6 384
	SUPPLIES AND EXPENSE		5 663		5 663
	ACCOUNT TOTAL	3 75	62 043	3 75	64 319
400322	AGRICULTURAL ZOOLOGY				
	ACADEMIC SALARIES	1 00	22 700	1 00	22 700
	ADD-M&P, RANGE, OR ADJ				1 600
	DEL-M&P, RANGE, OR ADJ				7 000-
	NON-ACADEMIC SALARIES	1 00	8 952	1 00	8 952
	ADD-M&P, RANGE, OR ADJ				444
	SUPPLIES AND EXPENSE		1 710		1 710
	EQUIPMENT AND FACILITIES		150		150
	ACCOUNT TOTAL	2 00	33 512	2 00	28 556
400324	AGRONOMY				
	ACADEMIC SALARIES	35 10	430 816	35 10	430 816
	ADD-M&P, RANGE, OR ADJ				31 584
	DEL-M&P, RANGE, OR ADJ				3 601-
	DEL-ASST PROF II			5-	550-
	DEL-LECTURER			5-	580-
	DEL-ASST--EXP STA II			2 45-	26 950-
	DEL-ASST--EXP STA III			1 95-	22 620-
	DEL-ASSOC SPEC			1 00-	11 184-
	NON-ACADEMIC SALARIES	30 50	239 352	30 50	239 352
	ADD-M&P, RANGE, OR ADJ				13 224
	DEL-M&P, RANGE, OR ADJ				4 008-
	GENERAL ASSISTANCE	9 00	44 716	7 25	35 800
	SUPPLIES AND EXPENSE		95 249		79 700
	EQUIPMENT AND FACILITIES		12 687		10 000
	ACCOUNT TOTAL	74 60	822 820	67 35	770 983
400332	ANIMAL SCIENCE				
	ACADEMIC SALARIES	27 00	365 737	27 00	365 737

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				30 504
	DEL-M&P, RANGE, OR ADJ				3 861-
	DEL-PROF IV			1 00-	22 100-
	DEL-PROF V			15-	3 615-
	DEL-ASST PROF III			15-	1 740-
	DEL---EXP STA			85-	20 485-
	DEL-ASST--EXP STA			85-	9 860-
	NON-ACADEMIC SALARIES	41 00	299 732	41 00	299 732
	ADD-M&P, RANGE, OR ADJ				15 480
	ADD-LAB TECH I			2 00	12 120
	DEL-M&P, RANGE, OR ADJ				4 351-
	DEL-JR STAT			1 00-	7 728-
	DEL-LAB TECH IV			1 00-	3 952-
	DEL-LAB TECH II			2 00-	14 736-
	DEL-LAB TECH I			1 00-	7 188-
	GENERAL ASSISTANCE	5 00	26 014	5 00	26 014
	SUPPLIES AND EXPENSE		106 206		102 717
	EQUIPMENT AND FACILITIES		12 990		12 990
	ACCOUNT TOTAL	73 00	810 679	67 00	760 678
400335	ANIMAL PHYSIOLOGY				
	ACADEMIC SALARIES	6 00	82 484	6 00	82 484
	ADD-M&P, RANGE, OR ADJ				9 524
	NON-ACADEMIC SALARIES	3 50	22 788	3 50	22 788
	ADD-M&P, RANGE, OR ADJ				2 184
	ADD-SR TYPIST CLERK			50	2 376
	GENERAL ASSISTANCE		1 045		1 045
	SUPPLIES AND EXPENSE		15 540		15 540
	EQUIPMENT AND FACILITIES		650		650
	ACCOUNT TOTAL	9 50	122 507	10 00	136 591
400338	BIOCHEMISTRY & BIOPHYSICS				
	ACADEMIC SALARIES	15 00	173 687	15 00	173 687
	ADD-M&P, RANGE, OR ADJ				12 043
	DEL-LECTURER			1 00-	9 912-
	NON-ACADEMIC SALARIES	8 00	46 116	8 00	46 116
	ADD-M&P, RANGE, OR ADJ				2 724
	DEL-M&P, RANGE, OR ADJ				525-
	GENERAL ASSISTANCE	3 00	15 823	3 00	15 823
	SUPPLIES AND EXPENSE		24 719		24 719
	EQUIPMENT AND FACILITIES		6 850		6 850
	ACCOUNT TOTAL	26 00	267 195	25 00	271 525
400339	CONSUMER SCIENCES				
	ACADEMIC SALARIES	7 00	78 550	7 00	78 550
	ADD-M&P, RANGE, OR ADJ				1 976
	DEL-M&P, RANGE, OR ADJ				906-
	DEL-ASST PROF III			50-	5 800-
	DEL-LECTURER			1 00-	10 920-
	DEL-SR LECTURER			50-	8 300-
	DEL---EXP STA			50-	8 300-
	DEL-ASST--EXP STA			50-	5 800-
	NON-ACADEMIC SALARIES	5 00	33 588	5 00	33 588
	ADD-M&P, RANGE, OR ADJ				2 388
	DEL-M&P, RANGE, OR ADJ				228-
	GENERAL ASSISTANCE	2 25	16 333	75	8 333
	SUPPLIES AND EXPENSE		8 055		5 055
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	14 25	137 526	9 75	90 636
400342	ENTOMOLOGY				
	ACADEMIC SALARIES	20 50	282 816	20 50	282 816
	ADD-M&P, RANGE, OR ADJ				18 670
	DEL-ASST--EXP STA II			1 00-	11 000-
	NON-ACADEMIC SALARIES	16 00	123 767	16 00	123 767
	ADD-M&P, RANGE, OR ADJ				7 268
	DEL-M&P, RANGE, OR ADJ				2 035-
	GENERAL ASSISTANCE	6 00	31 964	5 50	29 964

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		40 544		39 544
	EQUIPMENT AND FACILITIES		11 000		8 000
	ACCOUNT TOTAL	42 50	490 091	41 00	496 994
400348	FOOD SCIENCE & TECHNOLOGY				
	ACADEMIC SALARIES	32 00	430 421	32 00	430 421
	ADD-M&P, RANGE, OR ADJ				30 085
	DEL-M&P, RANGE, OR ADJ				1-
	DEL-ASST PROF II			83-	9 130-
	DEL-ASST PROF III			50-	5 800-
	DEL-LECTURER			17-	1 870-
	DEL-ASST--EXP STA			75-	8 250-
	NON-ACADEMIC SALARIES	34 50	271 890	34 50	271 890
	ADD-M&P, RANGE, OR ADJ				15 588
	DEL-M&P, RANGE, OR ADJ				3 429-
	GENERAL ASSISTANCE	3 25	17 415	3 25	17 415
	SUPPLIES AND EXPENSE		62 995		62 995
	EQUIPMENT AND FACILITIES		19 278		11 778
	ACCOUNT TOTAL	69 75	801 999	67 50	811 692
400360	GENETICS				
	ACADEMIC SALARIES	7 00	82 442	7 00	82 442
	ADD-M&P, RANGE, OR ADJ				4 866
	NON-ACADEMIC SALARIES	3 00	22 464	3 00	22 464
	ADD-M&P, RANGE, OR ADJ				1 152
	DEL-LAB TECH I			50-	3 684-
	GENERAL ASSISTANCE	25	1 828	75	5 512
	SUPPLIES AND EXPENSE		9 899		9 899
	ACCOUNT TOTAL	10 25	116 633	10 25	122 651
400363	HOME ECONOMICS				
	ACADEMIC SALARIES	3 20	41 304	3 20	41 304
	DEL-PROF I			50-	8 300-
	DEL-ASSOC PROF			20-	2 580-
	DEL-ASST PROF I			50-	5 200-
	DEL-LECTURER				3 600-
	DEL-LECTURER			1 00-	8 124-
	DEL---EXP STA			50-	8 300-
	DEL-ASST--EXP STA			50-	5 200-
	GENERAL ASSISTANCE	50	2 321		
	SUPPLIES AND EXPENSE		2 440		
	EQUIPMENT AND FACILITIES		200		
	ACCOUNT TOTAL	3 70	46 265		
400371	LANDSCAPE HORTICULTURE				
	ACADEMIC SALARIES	10 50	123 510	10 50	123 510
	ADD-M&P, RANGE, OR ADJ				7 018
	ADD-ASSOC SPEC I			1 00	10 404
	DEL-ASST PROF I			1 00-	10 400-
	NON-ACADEMIC SALARIES	15 00	114 156	15 00	114 156
	ADD-M&P, RANGE, OR ADJ				7 380
	DEL-M&P, RANGE, OR ADJ				1 632-
	DEL-LAB TECH IV			1 00-	10 356-
	GENERAL ASSISTANCE	2 00	10 156	1 75	8 858
	SUPPLIES AND EXPENSE		20 723		19 473
	EQUIPMENT AND FACILITIES		6 000		6 000
	ACCOUNT TOTAL	27 50	274 545	26 25	274 411
400376	NUTRITION				
	ACADEMIC SALARIES	6 00	83 752	6 00	83 752
	ADD-M&P, RANGE, OR ADJ				7 696
	DEL-M&P, RANGE, OR ADJ				3 600-
	NON-ACADEMIC SALARIES	7 00	47 328	7 00	47 328
	ADD-M&P, RANGE, OR ADJ				3 192
	GENERAL ASSISTANCE	1 25	6 744	1 25	6 744
	SUPPLIES AND EXPENSE		20 385		20 385
	EQUIPMENT AND FACILITIES		2 500		2 500
	ACCOUNT TOTAL	14 25	160 709	14 25	167 997

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
400377	NEMATOLOGY				
	ACADEMIC SALARIES	7 50	98 935	7 50	98 935
	ADD-M&P, RANGE, OR ADJ				10 180
	NON-ACADEMIC SALARIES	7 00	64 800	7 00	64 800
	ADD-M&P, RANGE, OR ADJ				3 168
	GENERAL ASSISTANCE	2 25	9 260	2 25	9 260
	SUPPLIES AND EXPENSE		15 052		15 052
	EQUIPMENT AND FACILITIES		3 353		3 353
	ACCOUNT TOTAL	16 75	191 400	16 75	204 748
400378	PLANT PATHOLOGY				
	ACADEMIC SALARIES	18 50	259 230	18 50	259 230
	ADD-M&P, RANGE, OR ADJ				18 642
	DEL-ASST PROF II			50-	5 500-
	NON-ACADEMIC SALARIES	22 00	167 196	22 00	167 196
	ADD-M&P, RANGE, OR ADJ				12 012
	DEL-M&P, RANGE, OR ADJ				1 860-
	DEL-STENO			1 00-	4 524-
	GENERAL ASSISTANCE	7 25	37 618	8 25	42 142
	SUPPLIES AND EXPENSE		57 936		57 936
	EQUIPMENT AND FACILITIES		10 330		10 330
	ACCOUNT TOTAL	47 75	532 310	47 25	555 604
400382	POMOLOGY				
	ACADEMIC SALARIES	25 50	351 804	25 50	351 804
	ADD-M&P, RANGE, OR ADJ				23 162
	DEL-M&P, RANGE, OR ADJ				10 856-
	DEL-ASST PROF II			5-	550-
	DEL-ASST--EXP STA			95-	10 450-
	NON-ACADEMIC SALARIES	44 50	338 736	44 50	338 736
	ADD-M&P, RANGE, OR ADJ				20 190
	DEL-M&P, RANGE, OR ADJ				2 298-
	DEL-SR CLERK			50-	2 316-
	DEL-STENO			1 00-	4 524-
	GENERAL ASSISTANCE	1 25	6 669	1 25	6 669
	SUPPLIES AND EXPENSE		96 122		97 462
	EQUIPMENT AND FACILITIES		9 500		5 000
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		3 000		3 000
	ACCOUNT TOTAL	71 25	805 831	68 75	815 029
400385	POULTRY HUSBANDRY				
	ACADEMIC SALARIES	13 00	175 336	13 00	175 336
	ADD-M&P, RANGE, OR ADJ				15 936
	DEL-ASST PROF II			15-	1 650-
	DEL-ASST--EXP STA			85-	9 350-
	NON-ACADEMIC SALARIES	26 00	194 928	26 00	194 928
	ADD-M&P, RANGE, OR ADJ				11 478
	DEL-M&P, RANGE, OR ADJ				1 704-
	DEL-LAB TECH II			50-	3 684-
	GENERAL ASSISTANCE	6 25	32 641	5 25	27 277
	SUPPLIES AND EXPENSE		63 067		58 161
	EQUIPMENT AND FACILITIES		10 650		10 304
	ACCOUNT TOTAL	45 25	476 622	42 75	477 032
400390	SOILS & PLANT NUTRITION				
	ACADEMIC SALARIES	17 30	220 918	17 30	220 918
	ADD-M&P, RANGE, OR ADJ				16 756
	DEL-ASST PROF I			25-	2 600-
	DEL-ASST PROF II			20-	2 200-
	DEL-ASST--EXP STA			75-	7 800-
	DEL-ASST--EXP STA			80-	8 800-
	NON-ACADEMIC SALARIES	16 00	118 554	16 00	118 554
	ADD-M&P, RANGE, OR ADJ				8 700
	DEL-M&P, RANGE, OR ADJ				254-
	GENERAL ASSISTANCE	2 75	14 061	1 75	8 861
	SUPPLIES AND EXPENSE		27 899		22 699

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		9 200		9 200
	ACCOUNT TOTAL	36 05	390 632	33 05	384 034
400394	VEGETABLE CROPS				
	ACADEMIC SALARIES	23 50	333 910	23 50	333 910
	ADD-M&P, RANGE, OR ADJ				26 834
	DEL-PROF IV			1-	221-
	DEL---EXP STA			99-	21 879-
	NON-ACADEMIC SALARIES	26 00	196 160	26 00	196 160
	ADD-M&P, RANGE, OR ADJ				11 928
	DEL-M&P, RANGE, OR ADJ				3 336-
	GENERAL ASSISTANCE	5 50	27 183	4 00	20 183
	SUPPLIES AND EXPENSE		50 910		50 910
	EQUIPMENT AND FACILITIES		7 500		7 500
	ACCOUNT TOTAL	55 00	615 663	52 50	621 989
400398	VITICULTURE & ENOLOGY				
	ACADEMIC SALARIES	15 50	231 926	15 50	231 926
	ADD-M&P, RANGE, OR ADJ				17 508
	NON-ACADEMIC SALARIES	26 00	196 650	26 00	196 650
	ADD-M&P, RANGE, OR ADJ				11 220
	DEL-M&P, RANGE, OR ADJ				431-
	GENERAL ASSISTANCE	3 50	18 370	3 50	18 370
	SUPPLIES AND EXPENSE		47 701		47 701
	EQUIPMENT AND FACILITIES		6 500		6 500
	ACCOUNT TOTAL	45 00	501 147	45 00	529 444
400399	WATER SCIENCE & ENGINEERING				
	ACADEMIC SALARIES	18 05	231 545	18 05	231 545
	ADD-M&P, RANGE, OR ADJ				19 130
	DEL-PROF			25-	5 050-
	DEL-ASST--EXP STA II			1 00-	11 000-
	NON-ACADEMIC SALARIES	19 00	150 344	19 00	150 344
	ADD-M&P, RANGE, OR ADJ				10 152
	DEL-M&P, RANGE, OR ADJ				886-
	GENERAL ASSISTANCE	3 75	19 124	3 75	19 124
	SUPPLIES AND EXPENSE		50 670		48 670
	EQUIPMENT AND FACILITIES		21 500		15 500
	ACCOUNT TOTAL	40 80	473 183	39 55	477 529
	TOTAL COLLEGE OF AGRICULTURE	847 89	9 491 067	849 14	10 025 085
4024	COLLEGE OF ENGINEERING				
402400	DEAN-COLLEGE OF ENGINEERING				
	ACADEMIC SALARIES	1 00	31 100	1 00	31 100
	ADD-M&P, RANGE, OR ADJ				1 500
	ADD-ASSOC DEAN RES			50	12 600
	NON-ACADEMIC SALARIES	5 00	33 948	5 00	33 948
	ADD-M&P, RANGE, OR ADJ				2 196
	GENERAL ASSISTANCE	2 25	15 758	3 25	21 003
	SUPPLIES AND EXPENSE		8 114		8 114
	EQUIPMENT AND FACILITIES		9 250		9 250
	ACCOUNT TOTAL	8 25	98 170	9 75	119 711
402405	ENGR-AGRICULTURAL				
	ACADEMIC SALARIES	2 00	30 890	2 00	30 890
	ADD-M&P, RANGE, OR ADJ				3 070
	GENERAL ASSISTANCE		586		586
	SUPPLIES AND EXPENSE		210		210
	ACCOUNT TOTAL	2 00	31 686	2 00	34 756
402410	ENGR-APPLIED SCIENCES				
	ACADEMIC SALARIES	8 00	97 230	8 00	97 230
	ADD-M&P, RANGE, OR ADJ				6 450
	ADD-TEACHING ASST			50	3 000
	DEL-M&P, RANGE, OR ADJ				1 480-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	3 50	22 782	3 50	22 782
	ADD-M&P, RANGE, OR ADJ				978
	DEL-M&P, RANGE, OR ADJ				2 757-
	GENERAL ASSISTANCE	75	4 082	75	4 082
	SUPPLIES AND EXPENSE		46 310		46 310
	EQUIPMENT AND FACILITIES		6 500		6 500
	ACCOUNT TOTAL	12 25	176 904	12 75	183 095
402412	ENGR-APPLIED SCI COMPUTER FACIL				
	ACADEMIC SALARIES	50	5 500	50	5 500
	ADD-M&P, RANGE, OR ADJ				250
	NON-ACADEMIC SALARIES	1 00	7 920	1 00	7 920
	ADD-M&P, RANGE, OR ADJ				600
	SUPPLIES AND EXPENSE		13 090		3 090
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		16 532		16 532
	ACCOUNT TOTAL	1 50	43 042	1 50	33 892
402415	ENGR-CHEMICAL				
	ACADEMIC SALARIES	5 50	64 460	5 50	64 460
	ADD-M&P, RANGE, OR ADJ				5 540
	ADD-TEACHING ASST			50	3 000
	NON-ACADEMIC SALARIES	2 00	15 168	2 00	15 168
	ADD-M&P, RANGE, OR ADJ				1 044
	GENERAL ASSISTANCE	1 00	5 769	1 00	5 769
	SUPPLIES AND EXPENSE		5 035		5 035
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	8 50	95 432	9 00	105 016
402420	ENGR-CIVIL				
	ACADEMIC SALARIES	12 70	128 139	12 70	128 139
	ADD-M&P, RANGE, OR ADJ				12 210
	ADD-ASSOC PROF-9 MO			1 00	12 900
	ADD-ASST PROF-9 MO			2 00	18 800
	ADD-TEACHING ASST			50	3 000
	DEL-M&P, RANGE, OR ADJ				499-
	NON-ACADEMIC SALARIES	2 00	10 992	2 00	10 992
	ADD-M&P, RANGE, OR ADJ				540
	GENERAL ASSISTANCE	1 00	5 186	1 00	5 186
	SUPPLIES AND EXPENSE		14 095		14 095
	EQUIPMENT AND FACILITIES		13 200		13 200
	ACCOUNT TOTAL	15 70	171 612	19 20	218 563
402425	ENGR-ELECTRICAL				
	ACADEMIC SALARIES	12 60	134 300	12 60	134 300
	ADD-M&P, RANGE, OR ADJ				11 460
	ADD-ASSOC PROF-9 MO			1 00	12 900
	ADD-ASST PROF-9 MO			1 00	9 400
	ADD-TEACHING ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				700-
	NON-ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD-M&P, RANGE, OR ADJ				264
	GENERAL ASSISTANCE	1 50	8 287	1 50	8 287
	SUPPLIES AND EXPENSE		10 070		10 070
	EQUIPMENT AND FACILITIES		10 600		10 600
	ACCOUNT TOTAL	15 10	168 753	18 10	208 077
402430	ENGR-ELECTRONIC GEN SERV				
	NON-ACADEMIC SALARIES	2 00	18 612	2 00	18 612
	ADD-M&P, RANGE, OR ADJ				912
	GENERAL ASSISTANCE	1 00	5 000	1 00	5 000
	SUPPLIES AND EXPENSE		5 035		5 035
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	3 00	33 647	3 00	34 559
402440	ENGR-MECHANICAL GEN SERV				
	NON-ACADEMIC SALARIES	6 00	50 508	6 00	50 508
	ADD-M&P, RANGE, OR ADJ				3 948

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	1 50	5 144	1 50	5 144
	SUPPLIES AND EXPENSE		7 050		7 050
	EQUIPMENT AND FACILITIES		7 000		7 000
	ACCOUNT TOTAL	7 50	69 702	7 50	73 650
402450	ENGR-MECHANICAL				
	ACADEMIC SALARIES	15 90	182 400	15 90	182 400
	ADD-M&P, RANGE, OR ADJ				16 652
	ADD-PROF-9 MO			1 00	14 200
	ADD-TEACHING ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				624-
	NON-ACADEMIC SALARIES	3 00	16 200	3 00	16 200
	ADD-M&P, RANGE, OR ADJ				1 020
	GENERAL ASSISTANCE	1 25	5 933	1 25	5 933
	SUPPLIES AND EXPENSE		12 685		12 685
	EQUIPMENT AND FACILITIES		13 400		13 400
	ACCOUNT TOTAL	20 15	230 618	22 15	267 866
402499	ENGINEERING-UNALLOCATED				
	GENERAL ASSISTANCE			3 00	15 583
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT				13 067
	ACCOUNT TOTAL			3 00	28 650
	TOTAL COLLEGE OF ENGINEERING	93 95	1 119 566	107 95	1 307 835
4036	SCHOOL OF LAW				
403600	SCHOOL OF LAW				
	ACADEMIC SALARIES	6 50	144 950	6 50	144 950
	ADD-M&P, RANGE, OR ADJ				9 000
	ADD-PROF-9 MO			1 00	14 200
	ADD-PROF-9 MO			1 00	23 000
	DEL-M&P, RANGE, OR ADJ				3 500-
	NON-ACADEMIC SALARIES	4 00	22 692	4 00	22 692
	ADD-M&P, RANGE, OR ADJ				1 258
	GENERAL ASSISTANCE	1 00	5 305	3 75	19 047
	SUPPLIES AND EXPENSE		15 430		15 430
	EQUIPMENT AND FACILITIES		7 978		7 978
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT				6 900
	ACCOUNT TOTAL	11 50	196 355	16 25	260 955
	TOTAL SCHOOL OF LAW	11 50	196 355	16 25	260 955
4040	COLLEGE OF LETTERS & SCIENCE				
404000	LETTERS&SCIENCE-DEANS OFFICE				
	ACADEMIC SALARIES	2 50	57 600	2 50	57 600
	ADD-M&P, RANGE, OR ADJ				2 650
	ADD-ASST DEAN RES			50	6 750
	ADD-ADMIN STIPEND				6 000
	NON-ACADEMIC SALARIES	6 50	40 704	6 50	40 704
	ADD-M&P, RANGE, OR ADJ				2 087
	GENERAL ASSISTANCE	75	4 000	2 75	14 490
	SUPPLIES AND EXPENSE		19 710		19 710
	EQUIPMENT AND FACILITIES		880		880
	ACCOUNT TOTAL	9 75	122 894	12 25	150 871
404008	ANTHROPOLOGY				
	ACADEMIC SALARIES	16 50	159 619	16 50	159 619
	ADD-M&P, RANGE, OR ADJ				14 731
	ADD-TEACH ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				899-
	NON-ACADEMIC SALARIES	2 00	11 436	2 00	11 436
	ADD-M&P, RANGE, OR ADJ				792

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	1 25	6 500	1 25	6 500
	SUPPLIES AND EXPENSE		9 150		9 150
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	19 75	188 205	20 75	208 829
404012	ART				
	ACADEMIC SALARIES	19 30	217 414	19 30	217 414
	ADD-M&P, RANGE, OR ADJ				15 848
	ADD-PROF			1 00	15 700
	ADD-ASST PROF			1 00	9 900
	DEL-PROF			50-	7 100-
	DEL-ASSOC PROF			50-	5 650-
	DEL-ASSOC PROF			1 00-	12 100-
	NON-ACADEMIC SALARIES	2 00	12 828	2 00	12 828
	ADD-M&P, RANGE, OR ADJ				1 236
	DEL-M&P, RANGE, OR ADJ				698-
	GENERAL ASSISTANCE	3 25	17 708	3 25	17 708
	SUPPLIES AND EXPENSE		23 306		23 306
	EQUIPMENT AND FACILITIES		10 140		10 140
	ACCOUNT TOTAL	24 55	281 396	24 55	298 532
404016	BACTERIOLOGY				
	ACADEMIC SALARIES	12 00	148 720	12 00	148 720
	ADD-M&P, RANGE, OR ADJ				9 223
	ADD-PROF-11 MO			50	11 050
	ADD-TEACH ASST			50	3 000
	DEL-ASST PROF-11 MO			50-	5 500-
	NON-ACADEMIC SALARIES	7 00	52 248	7 00	52 248
	ADD-M&P, RANGE, OR ADJ				3 840
	DEL-M&P, RANGE, OR ADJ				624-
	GENERAL ASSISTANCE	5 25	27 194	5 25	27 194
	SUPPLIES AND EXPENSE		30 457		30 457
	EQUIPMENT AND FACILITIES		4 686		4 686
	ACCOUNT TOTAL	24 25	263 305	24 75	284 294
404020	BOTANY				
	ACADEMIC SALARIES	22 00	267 613	22 00	267 613
	ADD-M&P, RANGE, OR ADJ				22 258
	ADD-PROF			50	10 900
	ADD-ASST PROF			1 00	9 400
	ADD-TEACH ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				2 888-
	NON-ACADEMIC SALARIES	10 50	79 442	10 50	79 442
	ADD-M&P, RANGE, OR ADJ				5 136
	GENERAL ASSISTANCE	6 25	33 524	6 25	33 524
	SUPPLIES AND EXPENSE		38 417		38 417
	EQUIPMENT AND FACILITIES		12 000		12 000
	ACCOUNT TOTAL	38 75	430 996	41 25	481 802
404024	CHEMISTRY				
	ACADEMIC SALARIES	42 25	424 809	42 25	424 809
	ADD-M&P, RANGE, OR ADJ				31 029
	ADD-ASST PROF			1 00	9 400
	ADD-TEACH ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				1-
	NON-ACADEMIC SALARIES	14 00	97 848	14 00	97 848
	ADD-M&P, RANGE, OR ADJ				5 736
	DEL-M&P, RANGE, OR ADJ				531-
	GENERAL ASSISTANCE	3 00	16 109	3 00	16 109
	SUPPLIES AND EXPENSE		79 536		79 536
	EQUIPMENT AND FACILITIES		30 169		30 169
	ACCOUNT TOTAL	59 25	648 471	61 25	700 104
404026	DRAMATIC ART				
	ACADEMIC SALARIES	10 08	96 722	10 08	96 722
	ADD-M&P, RANGE, OR ADJ				8 347
	ADD-LECTURER			33	2 891
	DEL-LECTURER			33-	2 823-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	4 00	26 150	4 00	26 150
	ADD-M&P, RANGE, OR ADJ				1 855
	DEL-M&P, RANGE, OR ADJ				585-
	GENERAL ASSISTANCE	1 25	5 947	1 25	5 947
	SUPPLIES AND EXPENSE		13 718		13 718
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	15 33	147 537	15 33	157 222
404028	ECONOMICS				
	ACADEMIC SALARIES	17 83	183 690	17 83	183 690
	ADD-M&P, RANGE, OR ADJ				15 382
	ADD-ASST PROF			1 00	10 600
	ADD-TEACH ASST			1 00	6 000
	NON-ACADEMIC SALARIES	3 00	16 440	3 00	16 440
	ADD-M&P, RANGE, OR ADJ				996
	DEL-M&P, RANGE, OR ADJ				671-
	GENERAL ASSISTANCE	1 00	4 551	1 00	4 551
	SUPPLIES AND EXPENSE		8 558		8 558
	EQUIPMENT AND FACILITIES		1 320		1 320
	ACCOUNT TOTAL	21 83	214 559	23 83	246 866
404032	EDUCATION				
	ACADEMIC SALARIES	14 00	160 888	14 00	160 888
	ADD-M&P, RANGE, OR ADJ				14 327
	DEL-M&P, RANGE, OR ADJ				312-
	NON-ACADEMIC SALARIES	3 00	17 700	3 00	17 700
	ADD-M&P, RANGE, OR ADJ				1 296
	DEL-M&P, RANGE, OR ADJ				443-
	GENERAL ASSISTANCE	1 00	4 618	1 00	4 618
	SUPPLIES AND EXPENSE		18 237		18 237
	EQUIPMENT AND FACILITIES		1 518		1 518
	ACCOUNT TOTAL	18 00	202 961	18 00	217 829
404036	ENGLISH				
	ACADEMIC SALARIES	43 00	434 104	43 00	434 104
	ADD-M&P, RANGE, OR ADJ				29 172
	ADD-PROF			1 00	15 700
	ADD-TEACH ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				1 516-
	DEL-ASST PROF			1 00-	10 600-
	NON-ACADEMIC SALARIES	7 00	39 720	7 00	39 720
	ADD-M&P, RANGE, OR ADJ				2 748
	DEL-M&P, RANGE, OR ADJ				88-
	GENERAL ASSISTANCE	1 50	7 979	1 50	7 979
	SUPPLIES AND EXPENSE		15 152		15 152
	EQUIPMENT AND FACILITIES		1 336		1 336
	ACCOUNT TOTAL	51 50	498 291	52 50	539 707
404038	FRENCH & ITALIAN				
	ACADEMIC SALARIES	20 25	191 444	20 25	191 444
	ADD-M&P, RANGE, OR ADJ				13 925
	ADD-TEACH ASSTS			1 25	7 500
	NON-ACADEMIC SALARIES	2 00	10 476	2 00	10 476
	ADD-M&P, RANGE, OR ADJ				492
	DEL-M&P, RANGE, OR ADJ				171-
	GENERAL ASSISTANCE	1 00	4 634	1 00	4 634
	SUPPLIES AND EXPENSE		8 890		8 890
	EQUIPMENT AND FACILITIES		953		953
	ACCOUNT TOTAL	23 25	216 397	24 50	238 143
404042	GEOGRAPHY				
	ACADEMIC SALARIES	7 60	76 070	7 60	76 070
	ADD-M&P, RANGE, OR ADJ				4 310
	ADD-TEACH ASST			50	3 000
	NON-ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD-M&P, RANGE, OR ADJ				564
	GENERAL ASSISTANCE	50	2 256	50	2 256
	SUPPLIES AND EXPENSE		4 691		4 691

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		2 865		2 865
	ACCOUNT TOTAL	9 10	91 378	9 60	99 252
404044	GEOLOGY				
	ACADEMIC SALARIES	10 00	113 318	10 00	113 318
	ADD–M&P, RANGE, OR ADJ				7 888
	ADD–PROF			50	10 900
	ADD–ASST PROF			2 00	18 800
	ADD–TEACH ASSTS			50	3 000
	DEL–ASSOC PROF			1 00–	12 100–
	NON–ACADEMIC SALARIES	2 00	15 612	2 00	15 612
	ADD–M&P, RANGE, OR ADJ				912
	GENERAL ASSISTANCE	2 00	10 101	2 00	10 101
	SUPPLIES AND EXPENSE		18 588		18 588
	EQUIPMENT AND FACILITIES		10 500		10 500
	ACCOUNT TOTAL	14 00	168 119	16 00	197 519
404046	GERMAN & RUSSIAN				
	ACADEMIC SALARIES	16 00	167 046	16 00	167 046
	ADD–M&P, RANGE, OR ADJ				12 264
	ADD–ASST PROF			1 00	8 900
	ADD–TEACH ASST			1 00	4 000
	NON–ACADEMIC SALARIES	1 50	7 626	1 50	7 626
	ADD–M&P, RANGE, OR ADJ				804
	GENERAL ASSISTANCE	1 00	4 631	1 00	4 631
	SUPPLIES AND EXPENSE		7 885		7 885
	EQUIPMENT AND FACILITIES		1 300		1 300
	ACCOUNT TOTAL	18 50	188 488	20 50	216 456
404048	HISTORY				
	ACADEMIC SALARIES	36 29	375 446	36 29	375 446
	ADD–M&P, RANGE, OR ADJ				30 876
	ADD–PROF			1 00	14 950
	ADD–PROF			1 00	15 700
	ADD–ASST PROF			1 00	8 900
	ADD–ASSOC IN–			66	5 004
	ADD–TEACH ASST			1 00	6 000
	DEL–M&P, RANGE, OR ADJ				99–
	DEL–ASSOC PROF			1 00–	11 300–
	DEL–ASSOC PROF			1 00–	12 100–
	DEL–ASST PROF			1 66–	15 604–
	NON–ACADEMIC SALARIES	5 00	26 868	5 00	26 868
	ADD–M&P, RANGE, OR ADJ				1 260
	DEL–M&P, RANGE, OR ADJ				696–
	GENERAL ASSISTANCE	1 25	7 077	1 25	7 077
	SUPPLIES AND EXPENSE		16 856		16 856
	EQUIPMENT AND FACILITIES		4 790		4 790
	ACCOUNT TOTAL	42 54	431 037	43 54	473 928
404050	LANGUAGE LABORATORY				
	GENERAL ASSISTANCE	75	4 272	75	4 272
	SUPPLIES AND EXPENSE		1 560		1 560
	ACCOUNT TOTAL	75	5 832	75	5 832
404052	MATHEMATICS				
	ACADEMIC SALARIES	39 00	426 376	39 00	426 376
	ADD–M&P, RANGE, OR ADJ				28 453
	ADD–PROF			1 00	19 600
	ADD–ASST PROF			1 00	9 650
	ADD–ASST PROF			1 00	9 900
	ADD–TEACH ASST			1 00	6 000
	DEL–M&P, RANGE, OR ADJ				1 256–
	DEL–PROF			1 00–	14 200–
	DEL–ASSOC PROF			1 00–	11 300–
	NON–ACADEMIC SALARIES	4 00	28 692	4 00	28 692
	ADD–M&P, RANGE, OR ADJ				1 392
	DEL–M&P, RANGE, OR ADJ				228–
	GENERAL ASSISTANCE	4 75	25 076	4 75	25 076

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		15 155		15 155
	EQUIPMENT AND FACILITIES		6 828		6 828
	SPECIAL ITEMS				
	DPC SERVICES		3 000		3 000
	ACCOUNT TOTAL	47 75	505 127	49 75	553 138
404056	MILITARY SCIENCE				
	NON-ACADEMIC SALARIES	3 50	21 372	3 50	21 372
	ADD-M&P, RANGE, OR ADJ				1 350
	GENERAL ASSISTANCE	25	1 282	25	1 282
	SUPPLIES AND EXPENSE		2 911		2 911
	EQUIPMENT AND FACILITIES		475		475
	ACCOUNT TOTAL	3 75	26 040	3 75	27 390
404060	MUSIC				
	ACADEMIC SALARIES	8 33	90 526	8 33	90 526
	ADD-M&P, RANGE, OR ADJ				7 965
	ADD-ASST PROF			1 00	9 400
	NON-ACADEMIC SALARIES	2 50	13 698	2 50	13 698
	ADD-M&P, RANGE, OR ADJ				936
	DEL-M&P, RANGE, OR ADJ				116–
	GENERAL ASSISTANCE	25	1 841	25	1 841
	SUPPLIES AND EXPENSE		9 382		9 382
	EQUIPMENT AND FACILITIES		7 700		7 700
	ACCOUNT TOTAL	11 08	123 147	12 08	141 332
404064	PHILOSOPHY				
	ACADEMIC SALARIES	8 00	96 798	8 00	96 798
	ADD-M&P, RANGE, OR ADJ				8 308
	ADD-ASST PROF			1 00	8 900
	ADD-ASST PROF			1 00	9 400
	ADD-TEACH ASST			1 00	6 000
	DEL-ASST PROF			1 00–	10 600–
	NON-ACADEMIC SALARIES	1 50	7 872	1 50	7 872
	ADD-M&P, RANGE, OR ADJ				678
	GENERAL ASSISTANCE	25	1 546	25	1 546
	SUPPLIES AND EXPENSE		5 921		5 921
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	9 75	113 137	11 75	135 823
404068	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	18 00	203 990	18 00	203 990
	ADD-M&P, RANGE, OR ADJ				19 825
	ADD-DIRECTOR-ATHLTCS			25	3 275
	ADD-PROV 999902-LOTTER				1 350
	ADD-ASSOC PROF			75	8 475
	ADD-ASST SUPERV P E			2 00	17 400
	DEL-M&P, RANGE, OR ADJ				2 040–
	DEL-ASSOC PROF			1 00–	11 300–
	DEL-SUPERVISOR P E			1 00–	14 300–
	NON-ACADEMIC SALARIES	7 00	41 748	7 00	41 748
	ADD-M&P, RANGE, OR ADJ				3 396
	DEL-M&P, RANGE, OR ADJ				900–
	GENERAL ASSISTANCE	3 75	19 965	3 75	19 965
	SUPPLIES AND EXPENSE		31 533		31 533
	EQUIPMENT AND FACILITIES		8 834		8 834
	RECHARGES		41 205–		41 205–
	ACCOUNT TOTAL	28 75	264 865	29 75	290 046
404072	PHYSICS				
	ACADEMIC SALARIES	23 17	240 158	23 17	240 158
	ADD-M&P, RANGE, OR ADJ				15 675
	ADD-ASSOC PROF			1 00	12 100
	ADD-ASST PROF			1 00	9 400
	ADD-TEACH ASST			1 00	6 000
	NON-ACADEMIC SALARIES	9 00	66 061	9 00	66 061
	ADD-M&P, RANGE, OR ADJ				4 477
	GENERAL ASSISTANCE	2 25	9 575	2 25	9 575

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		38 263		38 263
	EQUIPMENT AND FACILITIES		29 000		29 000
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		5 000		5 000
	ACCOUNT TOTAL	34 42	388 057	37 42	435 709
404076	POLITICAL SCIENCE				
	ACADEMIC SALARIES	22 50	248 806	22 50	248 806
	ADD-M&P, RANGE, OR ADJ				14 607
	ADD-ASST PROF			1 00	9 400
	ADD-TEACH ASST			50	3 000
	NON-ACADEMIC SALARIES	2 00	11 040	2 00	11 040
	ADD-M&P, RANGE, OR ADJ				828
	DEL-M&P, RANGE, OR ADJ				456-
	GENERAL ASSISTANCE	3 00	15 264	3 00	15 264
	SUPPLIES AND EXPENSE		11 005		11 005
	EQUIPMENT AND FACILITIES		2 333		2 333
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 500		1 500
	ACCOUNT TOTAL	27 50	289 948	29 00	317 327
404080	PSYCHOLOGY				
	ACADEMIC SALARIES	21 50	207 767	21 50	207 767
	ADD-M&P, RANGE, OR ADJ				10 996
	ADD-PROF			1 00	14 200
	ADD-ASST PROF			2 00	18 300
	ADD-LECTURER			1 00	8 760
	DEL-M&P, RANGE, OR ADJ				2 825-
	DEL-ASSOC PROF			1 00-	12 100-
	DEL-ASST PROF			1 00-	10 600-
	NON-ACADEMIC SALARIES	50	3 510	50	3 510
	ADD-M&P, RANGE, OR ADJ				174
	GENERAL ASSISTANCE	3 75	19 453	3 75	19 453
	SUPPLIES AND EXPENSE		27 975		27 975
	EQUIPMENT AND FACILITIES		10 171		10 171
	ACCOUNT TOTAL	25 75	268 876	27 75	295 781
404082	RHETORIC				
	ACADEMIC SALARIES	6 00	60 500	6 00	60 500
	ADD-M&P, RANGE, OR ADJ				6 300
	NON-ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD-M&P, RANGE, OR ADJ				264
	GENERAL ASSISTANCE	25	636	25	636
	SUPPLIES AND EXPENSE		5 040		5 040
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	7 25	72 672	7 25	79 236
404084	SOCIOLOGY				
	ACADEMIC SALARIES	14 67	162 395	14 67	162 395
	ADD-M&P, RANGE, OR ADJ				8 876
	ADD-ASST PROF			17	1 870
	ADD-TEACH ASST			50	3 000
	DEL-ASST PROF			17-	1 785-
	NON-ACADEMIC SALARIES	2 00	11 280	2 00	11 280
	ADD-M&P, RANGE, OR ADJ				924
	GENERAL ASSISTANCE	1 25	6 680	1 25	6 680
	SUPPLIES AND EXPENSE		9 465		9 465
	EQUIPMENT AND FACILITIES		1 774		1 774
	ACCOUNT TOTAL	17 92	191 594	18 42	204 479
404086	SPANISH & CLASSICS				
	ACADEMIC SALARIES	18 75	179 162	18 75	179 162
	ADD-M&P, RANGE, OR ADJ				13 762
	ADD-ASST PROF			1 00	8 900
	ADD-TEACH ASST			1 25	7 500
	NON-ACADEMIC SALARIES	2 00	9 564	2 00	9 564
	ADD-M&P, RANGE, OR ADJ				972
	GENERAL ASSISTANCE	75	3 714	75	3 714

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		7 590		7 590
	EQUIPMENT AND FACILITIES		2 562		2 562
	ACCOUNT TOTAL	21 50	202 592	23 75	233 726
404088	SUBJECT A				
	ACADEMIC SALARIES	8 50	63 738	8 50	63 738
	ADD-M&P, RANGE, OR ADJ				3 432
	NON-ACADEMIC SALARIES	1 00	4 752	1 00	4 752
	ADD-M&P, RANGE, OR ADJ				228
	GENERAL ASSISTANCE	1 25	6 510	1 25	6 510
	SUPPLIES AND EXPENSE		6 844		6 844
	EQUIPMENT AND FACILITIES		2 155		2 155
	ACCOUNT TOTAL	10 75	83 999	10 75	87 659
404092	ZOOLOGY				
	ACADEMIC SALARIES	30 00	309 860	30 00	309 860
	ADD-M&P, RANGE, OR ADJ				20 264
	ADD-ASST PROF			2 00	18 800
	ADD-TEACH ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				1 400–
	DEL-PROF			1 00–	14 200–
	NON-ACADEMIC SALARIES	10 50	74 976	10 50	74 976
	ADD-M&P, RANGE, OR ADJ				4 428
	DEL-M&P, RANGE, OR ADJ				1 728–
	GENERAL ASSISTANCE	6 00	31 812	6 00	31 812
	SUPPLIES AND EXPENSE		54 260		54 260
	EQUIPMENT AND FACILITIES		31 103		31 103
	SPECIAL ITEMS				
	DPC SERVICES		1 000		1 000
	ACCOUNT TOTAL	46 50	503 011	48 50	535 175
404099	LETTERS & SCIENCE–UNALLOCATED				
	ACADEMIC SALARIES				
	ADD-TEACH ASST			10	600
	GENERAL ASSISTANCE			8 75	44 131
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT				27 930
	ACCOUNT TOTAL			8 85	72 661
	TOTAL COLLEGE OF LETTERS & SCIENCE	683 77	7 132 931	728 12	7 926 668
4049	SCHOOL OF MEDICINE				
404900	MEDICAL SCHOOL				
	ACADEMIC SALARIES	15 50	455 850	15 50	455 850
	ADD-M&P, RANGE, OR ADJ				18 775
	ADD-ASST DEAN RES			50	13 600
	ADD-ADMIN STIPEND				2 500
	ADD-PROF IV-SCH A			3 00	105 600
	ADD-PROF IV-SCH B			4 00	150 000
	ADD-PROF III-SCH C			50	11 850
	ADD-PROF IV-SCH C			3 00	76 200
	ADD-ASSOC PROF II-SCH			6 00	105 000
	ADD-ASST PROF III-SCH			6 00	89 400
	DEL-M&P, RANGE, OR ADJ				31 025–
	NON-ACADEMIC SALARIES	8 50	64 476	8 50	64 476
	ADD-M&P, RANGE, OR ADJ				3 897
	GENERAL ASSISTANCE		828	18 75	95 238
	SUPPLIES AND EXPENSE		4 429		54 429
	EQUIPMENT AND FACILITIES		7 943		17 943
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT				393 345
	ACCOUNT TOTAL	24 00	533 526	65 75	1 627 078
	TOTAL SCHOOL OF MEDICINE	24 00	533 526	65 75	1 627 078
4072	SCHOOL OF VETERINARY MEDICINE				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
407200	VET MED–DEANS OFFICE				
	ACADEMIC SALARIES	2 50	54 356	2 50	54 356
	ADD–M&P, RANGE, OR ADJ				3 278
	ADD–ASSOC DEAN RES			50	12 600
	DEL–M&P, RANGE, OR ADJ				1 000–
	NON–ACADEMIC SALARIES	12 50	81 594	12 50	81 594
	ADD–M&P, RANGE, OR ADJ				5 328
	GENERAL ASSISTANCE			2 00	10 490
	SUPPLIES AND EXPENSE		20 949		21 169
	EQUIPMENT AND FACILITIES		3 570		3 570
	SPECIAL ITEMS				
	PUBLICATIONS		1 000		1 000
	PROV FOR INSTRUCTIONAL SUPPORT				1 000
	ACCOUNT TOTAL	15 00	161 469	17 50	193 385
407206	DEANS OFC–CENTRAL SERVICES				
	NON–ACADEMIC SALARIES	6 00	38 172	6 00	38 172
	ADD–M&P, RANGE, OR ADJ				2 112
	DEL–M&P, RANGE, OR ADJ				792–
	GENERAL ASSISTANCE	3 00	19 150	3 00	19 150
	SUPPLIES AND EXPENSE		9 235		9 235
	EQUIPMENT AND FACILITIES		1 645		1 645
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		76 325		76 325
	RECHARGES		100 000–		100 000–
	ACCOUNT TOTAL	9 00	44 527	9 00	45 847
407208	DEANS OFC–EXP ANIMAL RESOURCES				
	NON–ACADEMIC SALARIES	15 00	95 084	15 00	95 084
	ADD–M&P, RANGE, OR ADJ				6 900
	GENERAL ASSISTANCE	8 75	98 933	8 75	98 933
	SUPPLIES AND EXPENSE		43 955		43 955
	EQUIPMENT AND FACILITIES		22 667		22 667
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		165 500		165 500
	RECHARGES		312 638–		312 638–
	ACCOUNT TOTAL	23 75	113 501	23 75	120 401
407210	ANATOMY				
	ACADEMIC SALARIES	5 00	71 143	5 00	71 143
	ADD–M&P, RANGE, OR ADJ				9 610
	NON–ACADEMIC SALARIES	5 50	38 790	5 50	38 790
	ADD–M&P, RANGE, OR ADJ				2 508
	GENERAL ASSISTANCE	1 25	6 700	1 25	6 700
	SUPPLIES AND EXPENSE		16 301		16 301
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	11 75	137 934	11 75	150 052
407230	CLINICAL PATHOLOGY				
	ACADEMIC SALARIES	5 00	70 458	5 00	70 458
	ADD–M&P, RANGE, OR ADJ				6 720
	NON–ACADEMIC SALARIES	8 00	60 616	8 00	60 616
	ADD–M&P, RANGE, OR ADJ				5 076
	GENERAL ASSISTANCE	1 25	6 584	1 25	6 584
	SUPPLIES AND EXPENSE		21 445		21 445
	EQUIPMENT AND FACILITIES		5 042		5 042
	ACCOUNT TOTAL	14 25	164 145	14 25	175 941
407240	CLINICAL SCIENCES				
	ACADEMIC SALARIES	24 00	315 373	24 00	315 373
	ADD–M&P, RANGE, OR ADJ				21 098
	DEL–M&P, RANGE, OR ADJ				7 500–
	NON–ACADEMIC SALARIES	21 00	137 293	21 00	137 293
	ADD–M&P, RANGE, OR ADJ				8 220
	DEL–M&P, RANGE, OR ADJ				253–
	GENERAL ASSISTANCE	6 25	33 234	6 25	33 234
	SUPPLIES AND EXPENSE		38 354		38 354

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		13 288		13 288
	ACCOUNT TOTAL	51 25	537 542	51 25	559 107
407245	EPIDEMIOLOGY & PREVENTIVE MED				
	ACADEMIC SALARIES	10 00	137 000	10 00	137 000
	ADD–M&P, RANGE, OR ADJ				10 701
	NON–ACADEMIC SALARIES	10 00	72 575	10 00	72 575
	ADD–M&P, RANGE, OR ADJ				5 892
	DEL–M&P, RANGE, OR ADJ				1 572–
	GENERAL ASSISTANCE	2 00	10 617	2 00	10 617
	SUPPLIES AND EXPENSE		23 753		23 753
	EQUIPMENT AND FACILITIES		4 385		4 385
	ACCOUNT TOTAL	22 00	248 330	22 00	263 351
407250	MICROBIOLOGY				
	ACADEMIC SALARIES	8 50	140 992	8 50	140 992
	ADD–M&P, RANGE, OR ADJ				7 256
	DEL–M&P, RANGE, OR ADJ				1 000–
	NON–ACADEMIC SALARIES	10 00	78 852	10 00	78 852
	ADD–M&P, RANGE, OR ADJ				4 860
	GENERAL ASSISTANCE	1 75	9 732	1 75	9 732
	SUPPLIES AND EXPENSE		23 870		23 870
	EQUIPMENT AND FACILITIES		4 200		4 200
	ACCOUNT TOTAL	20 25	257 646	20 25	268 762
407260	PATHOLOGY				
	ACADEMIC SALARIES	6 00	86 132	6 00	86 132
	ADD–M&P, RANGE, OR ADJ				6 068
	NON–ACADEMIC SALARIES	8 00	57 924	8 00	57 924
	ADD–M&P, RANGE, OR ADJ				3 072
	DEL–M&P, RANGE, OR ADJ				1 172–
	GENERAL ASSISTANCE	1 00	5 279	1 00	5 279
	SUPPLIES AND EXPENSE		17 035		17 035
	EQUIPMENT AND FACILITIES		3 250		3 250
	ACCOUNT TOTAL	15 00	169 620	15 00	177 588
407270	PHYSIOLOGICAL SCIENCES				
	ACADEMIC SALARIES	14 00	203 892	14 00	203 892
	ADD–M&P, RANGE, OR ADJ				13 462
	DEL–M&P, RANGE, OR ADJ				5 438–
	NON–ACADEMIC SALARIES	10 00	88 024	10 00	88 024
	ADD–M&P, RANGE, OR ADJ				5 760
	DEL–M&P, RANGE, OR ADJ				420–
	GENERAL ASSISTANCE	3 00	15 950	3 00	15 950
	SUPPLIES AND EXPENSE		27 756		27 756
	EQUIPMENT AND FACILITIES		6 118		6 118
	ACCOUNT TOTAL	27 00	341 740	27 00	355 104
407299	VETERINARY MEDICINE–UNALLOCATED				
	ACADEMIC SALARIES				
	ADD–ASST PROF III–11MO			5 00	60 500
	GENERAL ASSISTANCE			11 00	54 757
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT				7 800
	ACCOUNT TOTAL			16 00	123 057
	TOTAL SCHOOL OF VETERINARY MEDICINE	209 25	2 176 454	227 75	2 432 595
4076	OTHER				
407605	ALUMNI LECTURESHIP IN LIFE SCI				
	SUPPLIES AND EXPENSE		2 411		3 241
	ACCOUNT TOTAL		2 411		3 241
407610	DEAN GRADUATE DIVISION				
	ACADEMIC SALARIES	1 00	25 600	1 00	25 600
	ADD–M&P, RANGE, OR ADJ				1 475

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–ASSOC DEAN			50	6 850
	DEL–M&P, RANGE, OR ADJ				475–
	NON–ACADEMIC SALARIES	9 00	49 704	9 00	49 704
	ADD–M&P, RANGE, OR ADJ				3 912
	DEL–M&P, RANGE, OR ADJ				336–
	GENERAL ASSISTANCE	1 25	6 255	2 25	11 500
	SUPPLIES AND EXPENSE		11 492		12 492
	EQUIPMENT AND FACILITIES		1 950		1 950
	ACCOUNT TOTAL	11 25	95 001	12 75	112 672
407615	COMPUTER–INSTRUCTIONAL USE				
	SUPPLIES AND EXPENSE		63 069		63 069
	ACCOUNT TOTAL		63 069		63 069
407620	EDUCATIONAL TELEVISION				
	NON–ACADEMIC SALARIES	7 00	57 741	7 00	57 741
	ADD–M&P, RANGE, OR ADJ				4 551
	GENERAL ASSISTANCE	1 25	6 598	1 25	6 598
	SUPPLIES AND EXPENSE		10 123		13 123
	EQUIPMENT AND FACILITIES		2 668		7 168
	RECHARGES				7 500–
	ACCOUNT TOTAL	8 25	77 130	8 25	81 681
407625	FED CONTRACT & GRANT ADMIN				
	SUPPLIES AND EXPENSE				174 285
	RECHARGES				174 285–
	ACCOUNT TOTAL				
407630	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		237 060		272 862
	RECHARGES		237 060–		272 862–
	ACCOUNT TOTAL				
407670	MICROSCOPES–INSTRUCTIONAL USE				
	EQUIPMENT AND FACILITIES		100 036		47 790
	ACCOUNT TOTAL		100 036		47 790
407687	PROV ACAD UPGRADINGS AGRI SCI				
	ACADEMIC SALARIES				45 663
	ADD–M&P, RANGE, OR ADJ				869–
	DEL–M&P, RANGE, OR ADJ				44 794
	ACCOUNT TOTAL				
407688	PROV ACAD UPGRADINGS HLTH SCI				
	ACADEMIC SALARIES				31 025
	ADD–M&P, RANGE, OR ADJ				31 025
	ACCOUNT TOTAL				
407689	PROV ACAD UPGRADING ALL OTHER				
	ACADEMIC SALARIES		18 657		18 657
	ADD–M&P, RANGE, OR ADJ				39 017
	DEL–M&P, RANGE, OR ADJ				14 288–
	ACCOUNT TOTAL		18 657		43 386
407693	PROV ACADEMIC STAFF UNALLOC				
	ACADEMIC SALARIES	11 81	215 021	5 81	108 050
	NONACADEMIC SALARIES	1 00		4 83	36 975
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT		194 660		213 265
	ACCOUNT TOTAL	12 81	409 681	10 64	358 290

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
407695	REGENTS PROF & LECTURESHIPS				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		12 500		12 500
	ACCOUNT TOTAL		12 500		12 500
407698	PROV FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		25 000		46 000
	ACCOUNT TOTAL		25 000		46 000
407699	PROV SABBATICAL LEAVE REPLACE				
	ACADEMIC SALARIES		40 000		40 000
	ADD-M&P, RANGE, OR ADJ				5 000
	ACCOUNT TOTAL		40 000		45 000
	TOTAL OTHER	32 31	843 485	31 64-	889 448
4098	OTHER				
409898	PROV FOR RECLASS-I & R				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				39 937
	DEL-M&P, RANGE, OR ADJ				393-
	ACCOUNT TOTAL				39 544
	TOTAL OTHER				39 544
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	1 902 67	21 493 384	2 022 77	24 509 208
	SUMMER SESSION				
4199	SUMMER SESSION				
409900	SUM SESS-INSTRUCTION				
	GENERAL ASSISTANCE	12 25	64 200	17 50	88 000
	SUPPLIES AND EXPENSE		1 600		6 000
	ACCOUNT TOTAL	12 25	65 800	17 50	94 000
409901	SUM SESS-ADMIN				
	ACADEMIC SALARIES	15	4 230	15	4 230
	ADD-M&P, RANGE, OR ADJ				435
	ADD-ACADEMIC SALARIES			15	4 230
	DEL-ACADEMIC SALARIES			15-	4 230-
	GENERAL ASSISTANCE	25	1 757	50	2 622
	SUPPLIES AND EXPENSE		2 038		2 938
	ACCOUNT TOTAL	40	8 025	65	10 225
409902	SUM SESS-SERV & MAINT				
	SUPPLIES AND EXPENSE		3 400		4 000
	ACCOUNT TOTAL		3 400		4 000
409997	SUM SESS DRCTR PROV CONTINGCES				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		6 600		10 125
	ACCOUNT TOTAL		6 600		10 125
	TOTAL SUMMER SESSION	12 65	83 825	18 15	118 350
	TOTAL SUMMER SESSION	12 65	83 825	18 15	118 350
42	ORGANIZED ACT-HOSPITALS AND CLINICS				
4272	SCHOOL OF VETERINARY MEDICINE				
427240	VET MED TEACHING HOSPITAL				
	NON-ACADEMIC SALARIES	27 00	164 564	27 00	164 564

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				11 167
	DEL–M&P, RANGE, OR ADJ				1 498–
	GENERAL ASSISTANCE	23 25	110 810	23 25	109 243
	SUPPLIES AND EXPENSE		115 146		114 666
	EQUIPMENT AND FACILITIES		10 000		10 000
	SPECIAL ITEMS				
	UNALLOCATED				30 739
	ACCOUNT TOTAL	50 25	400 520	50 25	438 881
	TOTAL SCHOOL OF VETERINARY MEDICINE	50 25	400 520	50 25	438 881
4298	OTHER				
429898	PROV FOR RECLASS–ORG ACT				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 498
	ACCOUNT TOTAL				1 498
	TOTAL OTHER				1 498
	TOTAL ORGANIZED ACT–HOSPITALS AND CLINICS	50 25	400 520	50 25	440 379
43	ORGANIZED ACTIVITIES–OTHER				
4303	COLLEGE OF AGRICULTURE				
430337	AH–LIVESTOCK FEEDING TRIALS				
	GENERAL ASSISTANCE	75	4 400	1 75	8 400
	SUPPLIES AND EXPENSE		115 300		119 300
	EQUIPMENT AND FACILITIES		103 000		127 000
	ACCOUNT TOTAL	75	222 700	1 75	254 700
430363	NURSERY SCHOOL				
	GENERAL ASSISTANCE	25	1 200	75	3 600
	SUPPLIES AND EXPENSE		1 200		1 200
	ACCOUNT TOTAL	25	2 400	75	4 800
	TOTAL COLLEGE OF AGRICULTURE	1 00	225 100	2 50	259 500
4340	COLLEGE OF LETTERS & SCIENCE				
434026	DRAMATIC ART PRODUCTIONS				
	NON–ACADEMIC SALARIES	2 00	14 760	2 00	14 760
	ADD–M&P, RANGE, OR ADJ				816
	SUPPLIES AND EXPENSE		8 868		16 917
	SPECIAL ITEMS				
	STAFF BENEFITS		1 229		1 229
	ACCOUNT TOTAL	2 00	24 857	2 00	33 722
434068	INTERCOLLEGIATE ATHLETICS				
	GENERAL ASSISTANCE	2 25	9 368	2 75	11 000
	SUPPLIES AND EXPENSE		62 773		68 962
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				3 177
	STAFF BENEFITS		780		954
	ACCOUNT TOTAL	2 25	72 921	2 75	84 093
	TOTAL COLLEGE OF LETTERS & SCIENCE	4 25	97 778	4 75	117 815
	TOTAL ORGANIZED ACTIVITIES–OTHER	5 25	322 978	7 25	377 315
44	ORGANIZED RESEARCH–DEPARTMENTS				
4403	COLLEGE OF AGRICULTURE				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
440304	AGRICULTURAL BOTANY RESEARCH				
	ACADEMIC SALARIES		11 900		11 900
	NON-ACADEMIC SALARIES		3 000		3 000
	ACCOUNT TOTAL		14 900		14 900
440308	AGRICULTURAL ECONOMICS RES				
	ACADEMIC SALARIES		22 000		22 000
	SUPPLIES AND EXPENSE		3 000		3 000
	ACCOUNT TOTAL		25 000		25 000
440310	AES-AGRICULTURE-UNALLOCATED				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT				300 000-
	ACCOUNT TOTAL				300 000-
440316	AGRICULTURAL ENG RESEARCH				
	ACADEMIC SALARIES		37 087		37 087
	NON-ACADEMIC SALARIES		5 449		5 449
	GENERAL ASSISTANCE				1 000
	SUPPLIES AND EXPENSE		450		2 000
	EQUIPMENT AND FACILITIES				2 000
	ACCOUNT TOTAL		42 986		47 536
440321	AG TOXICOLOGY & RESIDUE RES LAB				
	ACADEMIC SALARIES	5 30	75 784	5 30	75 784
	ADD-M&P, RANGE, OR ADJ				5 182
	NON-ACADEMIC SALARIES	17 50	125 562	17 50	125 562
	ADD-M&P, RANGE, OR ADJ				9 402
	GENERAL ASSISTANCE	4 25	26 157	4 25	26 157
	SUPPLIES AND EXPENSE		33 950		33 950
	EQUIPMENT AND FACILITIES		15 208		15 208
	ACCOUNT TOTAL	27 05	276 661	27 05	291 245
440322	AGRICULTURAL ZOOLOGY RESEARCH				
	GENERAL ASSISTANCE		5 000		5 000
	ACCOUNT TOTAL		5 000		5 000
440324	AGRONOMY RESEARCH				
	ACADEMIC SALARIES		66 899		66 899
	ACCOUNT TOTAL		66 899		66 899
440326	AGRON GRASSES RES				
	ACADEMIC SALARIES	50	3 354	50	3 354
	ADD-M&P, RANGE, OR ADJ				156
	DEL-M&P, RANGE, OR ADJ				162-
	NON-ACADEMIC SALARIES	1 50	12 636	1 50	12 636
	ADD-M&P, RANGE, OR ADJ				624
	GENERAL ASSISTANCE	1 25	7 094	1 25	6 476
	SUPPLIES AND EXPENSE		3 479		5 756
	EQUIPMENT AND FACILITIES		5 315		5 315
	ACCOUNT TOTAL	3 25	31 878	3 25	34 155
440332	ANIMAL SCIENCE RESEARCH				
	ACADEMIC SALARIES		29 000		29 000
	NON-ACADEMIC SALARIES		3 100		3 100
	ACCOUNT TOTAL		32 100		32 100
440334	AH ANIMAL BREEDING RESEARCH				
	ACADEMIC SALARIES	1 00	6 546	1 00	6 546
	ADD-M&P, RANGE, OR ADJ				312
	DEL-M&P, RANGE, OR ADJ				156-
	GENERAL ASSISTANCE	1 75	10 716	1 75	10 560
	SUPPLIES AND EXPENSE		13 006		15 821
	EQUIPMENT AND FACILITIES		3 000		3 000
	ACCOUNT TOTAL	2 75	33 268	2 75	36 083
440335	ANIMAL PHYSIOLOGY RESEARCH				
	ACADEMIC SALARIES		10 600		10 600

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		10 600		10 600
440338	BIOCHEM & BIOPHYSICS RESEARCH				
	ACADEMIC SALARIES		6 000		6 000
	SUPPLIES AND EXPENSE		8 000		8 000
	ACCOUNT TOTAL		14 000		14 000
440339	CONSUMER SCIENCES RESEARCH				
	ACADEMIC SALARIES		5 040		5 040
	GENERAL ASSISTANCE		2 700		2 700
	SUPPLIES AND EXPENSE		2 300		2 300
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL		11 040		11 040
440340	ELECTRON MICROSCOPE LAB				
	ACADEMIC SALARIES	1 00	14 976	1 00	14 976
	ADD–M&P, RANGE, OR ADJ				732
	NON–ACADEMIC SALARIES	1 00	8 952	1 00	8 952
	ADD–M&P, RANGE, OR ADJ				1 152
	GENERAL ASSISTANCE	50	3 612	50	3 612
	SUPPLIES AND EXPENSE		3 698		3 698
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	2 50	32 238	2 50	34 122
440342	ENTOMOLOGY RES				
	ACADEMIC SALARIES		23 050		23 050
	ADD–M&P, RANGE, OR ADJ				500
	ADD–ASST AG EXP STN			1 00	11 000
	NON–ACADEMIC SALARIES		6 013		6 013
	ADD–M&P, RANGE, OR ADJ				372
	ADD–LAB TECH II			1 00	7 548
	GENERAL ASSISTANCE				1 880
	SUPPLIES AND EXPENSE		1 000		3 300
	EQUIPMENT AND FACILITIES		1 340		1 400
	ACCOUNT TOTAL		31 403	2 00	55 063
440348	FOOD SCI & TECH RESEARCH				
	ACADEMIC SALARIES		24 116		24 116
	ACCOUNT TOTAL		24 116		24 116
440360	GENETICS RESEARCH				
	ACADEMIC SALARIES		5 126		5 126
	GENERAL ASSISTANCE		1 000		1 000
	ACCOUNT TOTAL		6 126		6 126
440371	ENVIRON HORTICULTURE RES				
	ACADEMIC SALARIES		4 500		4 500
	NON–ACADEMIC SALARIES		3 000		3 000
	ACCOUNT TOTAL		7 500		7 500
440376	NUTRITION RESEARCH				
	ACADEMIC SALARIES		6 300		6 300
	NON–ACADEMIC SALARIES		3 000		3 000
	ACCOUNT TOTAL		9 300		9 300
440377	NEMATOLOGY RESEARCH				
	ACADEMIC SALARIES		9 965		9 965
	ACCOUNT TOTAL		9 965		9 965
440378	PLANT PATHOLOGY RESEARCH				
	ACADEMIC SALARIES		29 524		29 524
	NON–ACADEMIC SALARIES		10 656		10 656
	ACCOUNT TOTAL		40 180		40 180
440382	POMOLOGY RESEARCH				
	ACADEMIC SALARIES		32 938		32 938
	NON–ACADEMIC SALARIES		2 814		2 814
	ACCOUNT TOTAL		35 752		35 752

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
440385	POULTRY HUSBANDRY RESEARCH				
	ACADEMIC SALARIES		9 256		9 256
	NON-ACADEMIC SALARIES		6 744		6 744
	ACCOUNT TOTAL		16 000		16 000
440388	SOIL SCI-KEARNEY FDN RES				
	ACADEMIC SALARIES	8 20	101 946	8 20	101 946
	ADD-M&P, RANGE, OR ADJ				4 868
	DEL-M&P, RANGE, OR ADJ				4 600-
	NON-ACADEMIC SALARIES	3 00	20 592	3 00	20 592
	ADD-M&P, RANGE, OR ADJ				1 560
	GENERAL ASSISTANCE	75	7 616	2 00	9 716
	SUPPLIES AND EXPENSE		15 018		23 617
	EQUIPMENT AND FACILITIES		16 548		16 548
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME				4 336
	ACCOUNT TOTAL	11 95	161 720	13 20	178 583
440390	SOILS & PLANT NUTRITION RES				
	ACADEMIC SALARIES		11 000		11 000
	NON-ACADEMIC SALARIES		5 820		5 820
	ACCOUNT TOTAL		16 820		16 820
440394	VEGETABLE CROPS RESEARCH				
	ACADEMIC SALARIES		36 840		36 840
	NON-ACADEMIC SALARIES		7 012		7 012
	ACCOUNT TOTAL		43 852		43 852
440395	VEG CROPS-PROD&HNDLG RES				
	ACADEMIC SALARIES	1 00	6 708	1 00	6 708
	ADD-M&P, RANGE, OR ADJ				324
	SUPPLIES AND EXPENSE		1 984		2 281
	ACCOUNT TOTAL	1 00	8 692	1 00	9 313
440398	VITICULTURE & ENOLOGY RESEARCH				
	ACADEMIC SALARIES		13 200		13 200
	ACCOUNT TOTAL		13 200		13 200
440399	WATER SCIENCE & ENG RESEARCH				
	ACADEMIC SALARIES		17 400		17 400
	NON-ACADEMIC SALARIES		9 256		9 256
	ACCOUNT TOTAL		26 656		26 656
	TOTAL COLLEGE OF AGRICULTURE	48 50	1 047 852	51 75	815 106
4440	COLLEGE OF LETTERS & SCIENCE				
444013	FINE ART & MUSEOLOGY RES LAB				
	ACADEMIC SALARIES	50	7 850	50	7 850
	ADD-M&P, RANGE, OR ADJ				350
	GENERAL ASSISTANCE	50	3 308	50	3 308
	SUPPLIES AND EXPENSE		1 045		1 045
	ACCOUNT TOTAL	1 00	12 203	1 00	12 553
444020	BOTANY RESEARCH				
	ACADEMIC SALARIES		600		600
	NON-ACADEMIC SALARIES		4 000		4 000
	ACCOUNT TOTAL		4 600		4 600
444025	CROCKER NUCLEAR LABORATORY				
	NON-ACADEMIC SALARIES	50	5 178	50	5 178
	ADD-M&P, RANGE, OR ADJ				522
	GENERAL ASSISTANCE		516		516
	SUPPLIES AND EXPENSE		7 150		7 150
	ACCOUNT TOTAL	50	12 844	50	13 366
444099	UNIVERSITY ARBORETUM				
	NON-ACADEMIC SALARIES	2 00	15 678	2 00	15 678

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				
	GENERAL ASSISTANCE	25	2 091	25	1 272
	SUPPLIES AND EXPENSE		3 390		2 091
	ACCOUNT TOTAL	2 25	21 159	2 25	3 390
	TOTAL COLLEGE OF LETTERS & SCIENCE	3 75	50 806	3 75	22 431
					52 950
4472	SCHOOL OF VETERINARY MEDICINE				
447201	VET MED-GENERAL RESEARCH				
	SUPPLIES AND EXPENSE		492		528
	ACCOUNT TOTAL		492		528
447208	DEANS OFC-EXP AN RESOURCES RES				
	NON-ACADEMIC SALARIES		2 800		2 800
	ACCOUNT TOTAL		2 800		2 800
447215	BOVINE ABORTION RESEARCH				
	GENERAL ASSISTANCE	2 50	15 000	2 50	15 000
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		26 180		26 180
	ACCOUNT TOTAL	2 50	41 180	2 50	41 180
447230	CLINICAL PATHOLOGY RESEARCH				
	ACADEMIC SALARIES		8 526		8 526
	NON-ACADEMIC SALARIES		8 000		8 000
	ACCOUNT TOTAL		16 526		16 526
447240	CLINICAL SCIENCES RESEARCH				
	ACADEMIC SALARIES		7 000		7 000
	NON-ACADEMIC SALARIES		5 567		5 567
	SUPPLIES AND EXPENSE				683
	ACCOUNT TOTAL		12 567		13 250
447245	EPIDEMIOLOGY & PREVENT MED RES				
	ACADEMIC SALARIES		20 700		20 700
	NON-ACADEMIC SALARIES		8 233		8 233
	SUPPLIES AND EXPENSE		2 000		2 000
	EQUIPMENT AND FACILITIES		3 000		3 000
	ACCOUNT TOTAL		33 933		33 933
447250	MICROBIOLOGY RESEARCH				
	NON-ACADEMIC SALARIES		7 560		7 560
	ACCOUNT TOTAL		7 560		7 560
447260	PATHOLOGY RESEARCH				
	ACADEMIC SALARIES		4 600		4 600
	NON-ACADEMIC SALARIES		3 000		3 000
	ACCOUNT TOTAL		7 600		7 600
447270	PHYSIOLOGICAL SCIENCES RESEARCH				
	ACADEMIC SALARIES		4 900		4 900
	NON-ACADEMIC SALARIES		3 500		3 500
	ACCOUNT TOTAL		8 400		8 400
447299	AES-VET MED-UNALLOCATED				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT				40 316-
	ACCOUNT TOTAL				40 316-
	TOTAL SCHOOL OF VETERINARY MEDICINE	2 50	131 058	2 50	91 461
4476	OTHER				
447600	TRAVEL EXPENSE-RESEARCH				
	SUPPLIES AND EXPENSE		48 828		50 158

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		48 828		50 158
447615	COMPUTER CENTER				
	ACADEMIC SALARIES	50	10 400	50	10 400
	ADD–M&P, RANGE, OR ADJ				1 200
	NON–ACADEMIC SALARIES	5 00	44 142	5 00	44 142
	ADD–M&P, RANGE, OR ADJ				4 542
	GENERAL ASSISTANCE	6 75	41 104	6 75	41 104
	SUPPLIES AND EXPENSE		49 415		49 415
	EQUIPMENT AND FACILITIES		1 000		1 000
	RECHARGES		146 061–		151 803–
	ACCOUNT TOTAL	12 25		12 25	
447660	TOXICOLOGY CENTER–ADMIN 1				
	ACADEMIC SALARIES		1 800		1 800
	ACCOUNT TOTAL		1 800		1 800
447677	PROV ACAD UPGRAD AG SCI				
	ACADEMIC SALARIES				1 700
	ADD–M&P, RANGE, OR ADJ				1 700
	ACCOUNT TOTAL				
	TOTAL OTHER	12 25	50 628	12 25	53 658
4487	INSTITUTE OF GOVERNMENTAL AFFAIRS				
448700	INSTIT OF GOVERNMENTAL AFFAIRS				
	ACADEMIC SALARIES	8 50	89 024	8 50	89 024
	ADD–M&P, RANGE, OR ADJ				4 696
	DEL–M&P, RANGE, OR ADJ				1 700–
	NON–ACADEMIC SALARIES	3 00	15 096	3 00	15 096
	ADD–M&P, RANGE, OR ADJ				1 020
	GENERAL ASSISTANCE	2 00	11 196	2 00	11 196
	SUPPLIES AND EXPENSE		10 202		10 202
	EQUIPMENT AND FACILITIES		1 395		1 395
	ACCOUNT TOTAL	13 50	126 913	13 50	130 929
	TOTAL INSTITUTE OF GOVERNMENTAL AFFAIRS	13 50	126 913	13 50	130 929
4491	INTERNATIONAL AGRICULTURAL INSTITUTE				
449100	INTERNATIONAL AG CENTER				
	ACADEMIC SALARIES	50	11 378	50	11 378
	ADD–M&P, RANGE, OR ADJ				483
	GENERAL ASSISTANCE	1 00	5 250	1 00	5 250
	SUPPLIES AND EXPENSE		3 774		3 774
	EQUIPMENT AND FACILITIES		150		150
	ACCOUNT TOTAL	1 50	20 552	1 50	21 035
	TOTAL INTERNATIONAL AGRICULTURAL INSTITUTE	1 50	20 552	1 50	21 035
4492	OTHER				
449200	INSTITUTES & BUREAUS–UNALLOC				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT				64 921–
	ACCOUNT TOTAL				64 921–
	TOTAL OTHER				64 921–
	TOTAL ORGANIZED RESEARCH–DEPARTMENTS	82 00	1 427 809	85 25	1 100 218
50	ORGANIZED RESEARCH–COMMITTEE GRANTS				
520000	RESEARCH				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		149 684		156 714

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		149 684		156 714
	TOTAL ORGANIZED RESEARCH-COMMITTEE GRANTS		149 684		156 714
60	LIBRARIES				
605000	LIBRARY-GENERAL				
	ACADEMIC SALARIES	41 50	382 800	41 50	382 800
	ADD-M&P, RANGE, OR ADJ				38 150
	NON-ACADEMIC SALARIES	74 50	398 108	74 50	398 108
	ADD-M&P, RANGE, OR ADJ				23 597
	DEL-M&P, RANGE, OR ADJ				5 254-
	GENERAL ASSISTANCE	35 75	150 518	72 00	295 788
	SUPPLIES AND EXPENSE		73 809		73 863
	EQUIPMENT AND FACILITIES		10 668		10 668
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		10 000		10 000
	UNALLOCATED				18 324
	ACCOUNT TOTAL	151 75	1 025 903	188 00	1 246 044
605100	PROFESSIONAL LIBR MERITS&PROM				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				22 750
	DEL-M&P, RANGE, OR ADJ				22 750-
	ACCOUNT TOTAL				
605200	LIBRARY-BOOKS				
	EQUIPMENT AND FACILITIES		455 006		577 237
	ACCOUNT TOTAL		455 006		577 237
605400	LIBRARY-BINDING				
	SUPPLIES AND EXPENSE		105 385		135 485
	ACCOUNT TOTAL		105 385		135 485
606000	LAW LIBRARY				
	ACADEMIC SALARIES	5 00	54 600	5 00	54 600
	DEL-SUMMER DIFF				1 500-
	DEL-LIBRARIAN IV			1 00-	12 100-
	DEL-LIBRARIAN III			2 50-	22 850-
	DEL-LIBRARIAN II			1 00-	7 100-
	DEL-LAW LIBRARIAN			50-	11 050-
	NON-ACADEMIC SALARIES	5 00	26 880	5 00	26 880
	DEL-SR TYPIST CLERK			1 00-	4 752-
	DEL-LIB ASST II			1 00-	5 496-
	DEL-LIB ASST I			1 00-	4 632-
	DEL-LIB ASST I			1 00-	4 980-
	DEL-ADMIN ANAL II			1 00-	7 020-
	GENERAL ASSISTANCE	2 75	11 275		
	SUPPLIES AND EXPENSE		12 677		
	EQUIPMENT AND FACILITIES		15 180		
	SPECIAL ITEMS				
	SPECIAL PURCHASES		120 000		
	SPECIAL PURCHASES		28 232		
	ACCOUNT TOTAL	12 75	268 944		
606250	LAW LIBRARY-ACQ PROC				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 700
	ADD-SUMMER DIFF				750
	ADD-LIBRARIAN IV			50	6 050
	ADD-LIBRARIAN III			1 50	12 900
	ADD-LIBRARIAN III			1 00	9 950
	ADD-LAW LIBRARIAN			25	5 525
	DEL-M&P, RANGE, OR ADJ				450-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 296
	ADD-SR TYPIST CLERK			1 00	4 752

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-LIB ASST II			1 00	5 496
	ADD-LIB ASST I			1 00	4 632
	ADD-ADMIN ANAL II			50	3 510
	DEL-M&P, RANGE, OR ADJ				429-
	GENERAL ASSISTANCE			2 25	9 155
	SUPPLIES AND EXPENSE				10 451
	EQUIPMENT AND FACILITIES				3 036
	SPECIAL ITEMS				
	SPECIAL PURCHASES				123 500
	SPECIAL PURCHASES				29 832
	ACCOUNT TOTAL			9 00	232 656
606300	LAW LIBRARY-REF CIRC				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 250
	ADD-SUMMER DIFF				750
	ADD-LIBRARIAN IV			50	6 050
	ADD-LIBRARIAN II			1 00	7 100
	ADD-LAW LIBRARIAN			25	5 525
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				414
	ADD-LIB ASST I			1 00	4 980
	ADD-ADMIN ANAL II			50	3 510
	GENERAL ASSISTANCE			6 25	25 737
	SUPPLIES AND EXPENSE				5 957
	EQUIPMENT AND FACILITIES				12 144
	ACCOUNT TOTAL			9 50	73 417
609000	HEALTH SCIENCES LIBRARY				
	ACADEMIC SALARIES	4 00	37 200	4 00	37 200
	ADD-M&P, RANGE, OR ADJ				3 950
	DEL-M&P, RANGE, OR ADJ				700-
	NON-ACADEMIC SALARIES	7 00	32 970	7 00	32 970
	ADD-M&P, RANGE, OR ADJ				1 578
	DEL-M&P, RANGE, OR ADJ				24-
	GENERAL ASSISTANCE	1 75	7 556	11 00	44 449
	SUPPLIES AND EXPENSE		6 040		6 040
	EQUIPMENT AND FACILITIES		5 000		5 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		151 500		222 721
	SPECIAL PURCHASES		15 000		41 500
	UNALLOCATED				25 900
	ACCOUNT TOTAL	12 75	255 266	22 00	420 584
609898	PROV FOR RECLASS-LIBR				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				5 707
	ACCOUNT TOTAL				5 707
609997	PROV FOR ACAD UPGRAD-LIBRARIES				
	ACADEMIC SALARIES		225		225
	ADD-M&P, RANGE, OR ADJ				650
	ACCOUNT TOTAL		225		875
	TOTAL LIBRARIES	177 25	2 110 629	228 50	2 692 005
62	EXTENSION AND PUBLIC SERVICE				
620324	AGRONOMY-FDN SEED PRODUCTION				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				432
	ADD-ASST SPEC			1 00	8 760
	NON-ACADEMIC SALARIES	1 00	6 744	1 00	6 744
	ADD-M&P, RANGE, OR ADJ				624
	GENERAL ASSISTANCE	2 00	8 256	2 00	7 200
	SUPPLIES AND EXPENSE		25 700		16 940
	EQUIPMENT AND FACILITIES		2 300		2 300

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	3 00	43 000	4 00	43 000
620332	OFFICIAL ADVANCE REGISTRY TESTS				
	NON-ACADEMIC SALARIES	50	2 490	50	2 490
	ADD-M&P, RANGE, OR ADJ				114
	ADD-SEC-STENO			50	2 616
	DEL-M&P, RANGE, OR ADJ				164-
	DEL-SEC-STENO			50-	2 490-
	GENERAL ASSISTANCE				164
	SUPPLIES AND EXPENSE		4 510		4 270
	ACCOUNT TOTAL	50	7 000	50	7 000
620398	VITIC FDN PLANT MTL PROD				
	NON-ACADEMIC SALARIES	2 50	15 828	2 50	15 828
	ADD-M&P, RANGE, OR ADJ				912
	ADD-NONACAD SALARIES			2 50	15 828
	DEL-NONACAD SALARIES			2 50-	15 828-
	GENERAL ASSISTANCE		896		474
	SUPPLIES AND EXPENSE		7 396		5 786
	ACCOUNT TOTAL	2 50	24 120	2 50	23 000
627250	SEROLOGY LABORATORY				
	NON-ACADEMIC SALARIES	2 00	13 932	2 00	13 932
	ADD-M&P, RANGE, OR ADJ				948
	GENERAL ASSISTANCE	5 00	21 752	5 00	21 056
	SUPPLIES AND EXPENSE		6 716		12 464
	EQUIPMENT AND FACILITIES		1 600		1 600
	ACCOUNT TOTAL	7 00	44 000	7 00	50 000
627260	DIAGNOSTIC LABORATORY				
	GENERAL ASSISTANCE		300		300
	SUPPLIES AND EXPENSE		700		700
	ACCOUNT TOTAL		1 000		1 000
627600	ARTS & LECTURES				
	NON-ACADEMIC SALARIES	1 00	6 852	1 00	6 852
	ADD-M&P, RANGE, OR ADJ				876
	GENERAL ASSISTANCE	50	2 150	50	2 150
	SUPPLIES AND EXPENSE		26 921		30 544
	ACCOUNT TOTAL	1 50	35 923	1 50	40 422
628000	CONFERENCE ADMINISTRATION				
	NON-ACADEMIC SALARIES	2 50	17 208	2 50	17 208
	ADD-M&P, RANGE, OR ADJ				1 812
	ADD-SR TYPIST CLERK			1 00	4 752
	ADD-SR TYPIST CLERK			1 00	4 860
	ADD-SR ADMIN ASST			1 00	9 168
	ADD-ADMIN ASST			50	3 180
	DEL-SR TYPIST CLERK			1 00-	4 860-
	DEL-SR ADMIN ASST			1 00-	9 168-
	DEL-ADMIN ASST			50-	3 180-
	GENERAL ASSISTANCE	1 25	5 000	1 00	3 372
	SUPPLIES AND EXPENSE		5 655		4 874
	EQUIPMENT AND FACILITIES		1 000		1 000
	RECHARGES		1 500-		1 500-
	ACCOUNT TOTAL	3 75	27 363	4 50	31 518
629000	VISITORS MEDICAL SERVICE				
	SUPPLIES AND EXPENSE		2 500		24 000
	ACCOUNT TOTAL		2 500		24 000
	TOTAL EXTENSION AND PUBLIC SERVICE	18 25	184 906	20 00	219 940
64	MAINT AND OPERATION OF PLANT				
640000	BLDGS & GRNDS ADMINISTRATION				
	NON-ACADEMIC SALARIES	22 50	163 508	22 50	163 508

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				9 266
	DEL–M&P, RANGE, OR ADJ				71–
	GENERAL ASSISTANCE	50	1 835	50	1 835
	SUPPLIES AND EXPENSE		20 655		20 655
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	DPC SERVICES		5 600		7 000
	ACCOUNT TOTAL	23 00	192 598	23 00	203 193
640020	BUILDING MAINTENANCE				
	NON–ACADEMIC SALARIES	13 00	97 428	13 00	97 428
	ADD–M&P, RANGE, OR ADJ				5 400
	DEL–M&P, RANGE, OR ADJ				924–
	GENERAL ASSISTANCE		500		500
	SUPPLIES AND EXPENSE		605 130		605 130
	EQUIPMENT AND FACILITIES		2 000		2 000
	RECHARGES		250–		250–
	ACCOUNT TOTAL	13 00	704 808	13 00	709 284
640150	FIRE DEPARTMENT				
	NON–ACADEMIC SALARIES	9 00	71 028	9 00	71 028
	ADD–M&P, RANGE, OR ADJ				6 030
	GENERAL ASSISTANCE	7 25	31 007	7 25	31 007
	SUPPLIES AND EXPENSE		11 941		11 941
	EQUIPMENT AND FACILITIES		4 700		4 700
	ACCOUNT TOTAL	16 25	118 676	16 25	124 706
640160	GROUNDS MAINTENANCE				
	NON–ACADEMIC SALARIES	49 00	299 532	49 00	299 532
	ADD–M&P, RANGE, OR ADJ				17 580
	DEL–M&P, RANGE, OR ADJ				1 566–
	GENERAL ASSISTANCE	10 00	38 480	10 00	38 480
	SUPPLIES AND EXPENSE		105 766		105 766
	EQUIPMENT AND FACILITIES		4 100		4 100
	RECHARGES		40 040–		40 040–
	ACCOUNT TOTAL	59 00	407 838	59 00	423 852
640200	JANITORIAL SERVICE				
	NON–ACADEMIC SALARIES	101 00	565 296	101 00	565 296
	ADD–M&P, RANGE, OR ADJ				32 160
	DEL–M&P, RANGE, OR ADJ				1 882–
	GENERAL ASSISTANCE	10 75	42 436	10 75	42 436
	SUPPLIES AND EXPENSE		30 155		30 155
	EQUIPMENT AND FACILITIES		3 000		3 000
	RECHARGES		800–		800–
	ACCOUNT TOTAL	111 75	640 087	111 75	670 365
640210	PLANT SERVICE				
	NON–ACADEMIC SALARIES	115 00	1 145 897	115 00	1 145 897
	ADD–M&P, RANGE, OR ADJ				23 616
	GENERAL ASSISTANCE	23 75	199 367	23 75	199 367
	SUPPLIES AND EXPENSE		715 368		715 368
	EQUIPMENT AND FACILITIES		6 000		6 000
	RECHARGES		2 060 632–		2 084 248–
	ACCOUNT TOTAL	138 75	6 000	138 75	6 000
640220	POLICE				
	NON–ACADEMIC SALARIES	21 00	160 452	21 00	160 452
	ADD–M&P, RANGE, OR ADJ				10 020
	DEL–M&P, RANGE, OR ADJ				828–
	GENERAL ASSISTANCE	1 50	6 332	1 50	6 332
	SUPPLIES AND EXPENSE		16 196		16 196
	EQUIPMENT AND FACILITIES		3 000		3 000
	ACCOUNT TOTAL	22 50	185 980	22 50	195 172
640230	REFUSE DISPOSAL				
	NON–ACADEMIC SALARIES	16 00	109 812	16 00	109 812
	ADD–M&P, RANGE, OR ADJ				5 844

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				264-
	GENERAL ASSISTANCE	25	1 250	25	1 250
	SUPPLIES AND EXPENSE		28 117		28 117
	EQUIPMENT AND FACILITIES		750		750
	RECHARGES		12 591-		12 591-
	ACCOUNT TOTAL	16 25	127 338	16 25	132 918
640260	STEAM				
	NON-ACADEMIC SALARIES	11 00	90 060	11 00	90 060
	ADD-M&P, RANGE, OR ADJ				6 036
	GENERAL ASSISTANCE	1 50	6 432	1 50	6 432
	SUPPLIES AND EXPENSE		268 831		268 831
	EQUIPMENT AND FACILITIES		1 500		1 500
	RECHARGES		35 000-		35 000-
	ACCOUNT TOTAL	12 50	331 823	12 50	337 859
640270	UTILITIES				
	NON-ACADEMIC SALARIES	2 00	21 336	2 00	21 336
	ADD-M&P, RANGE, OR ADJ				1 692
	SUPPLIES AND EXPENSE		470 927		470 927
	Equipment and Facilities		3 000		3 000
	RECHARGES		120 000-		120 000-
	ACCOUNT TOTAL	2 00	375 263	2 00	376 955
640430	MAJ REP & ALT-MISC				
	SPECIAL ITEMS				
	UNALLOCATED		110 136		110 136
	ACCOUNT TOTAL		110 136		110 136
648125	MOP-UNALLOCATED				
	GENERAL ASSISTANCE			38 00	190 975
	SPECIAL ITEMS				
	UNALLOCATED				143 981
	ACCOUNT TOTAL			38 00	334 956
649898	PROV FOR RECLASS-MOP				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				5 133
	ACCOUNT TOTAL				5 133
TOTAL MAINT AND OPERATION OF PLANT		415 00	3 200 547	453 00	3 630 529
66	GENERAL ADMINISTRATION				
661000	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	30 50	323 416	37 20	390 227
	GENERAL ASSISTANCE	3 75	18 158	2 75	12 158
	SUPPLIES AND EXPENSE		53 278		68 800
	EQUIPMENT AND FACILITIES		9 000		4 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		8 400		8 400
	ACCOUNT TOTAL	34 25	412 252	39 95	483 585

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
661010	CHANC OFC RES CONT & GRANTS				
	NON-ACADEMIC SALARIES	50	11 950	50	11 950
	ADD-ACAD ASST			50	8 650
	ADD-ADMIN STIPEND				600
	ADD-SR TYPIST CLERK			1 00	4 740
	ADD-SECRETARY			1 00	5 484
	ADD-STENO			1 00	4 632
	ADD-SR ADMIN ASST			1 00	8 520
	DEL-NONACAD SALARIES			50–	11 950–
	GENERAL ASSISTANCE	75	2 959		
	SUPPLIES AND EXPENSE				15 000
	EQUIPMENT AND FACILITIES				1 000
	ACCOUNT TOTAL	1 25	14 909	4 50	48 626
662008	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	37 00	239 956	37 00	239 956
	ADD-M&P, RANGE, OR ADJ				16 582
	ADD-SR CLERK			2 00	9 264
	ADD-SR CLERK			6 00	29 154
	DEL-M&P, RANGE, OR ADJ				2 345–
	GENERAL ASSISTANCE	75	3 042	75	3 042
	SUPPLIES AND EXPENSE		21 234		23 634
	EQUIPMENT AND FACILITIES		2 660		2 660
	SPECIAL ITEMS				
	DPC SERVICES		62 975		63 884
	RECHARGES		1 200–		1 200–
	ACCOUNT TOTAL	37 75	328 667	45 75	384 631
662016	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
662024	ARCHITECT & ENGINEERS				
	NON-ACADEMIC SALARIES	1 00	17 600	1 00	17 600
	ADD-M&P, RANGE, OR ADJ				1 400
	SUPPLIES AND EXPENSE		1 515		1 515
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		2 800		2 800
	ACCOUNT TOTAL	1 00	23 915	1 00	25 315
662028	BUILDING PROGRAM CLEARING				
	NON-ACADEMIC SALARIES	40 00	425 362	40 00	425 362
	ADD-M&P, RANGE, OR ADJ				24 372
	ADD-ASST CAMP PLNR			1 00	8 952
	DEL-M&P, RANGE, OR ADJ				3 130–
	GENERAL ASSISTANCE	3 00	13 000	3 50	18 130
	SUPPLIES AND EXPENSE		50 000		75 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		40 000		50 000
	RECHARGES		528 362–		598 686–
	ACCOUNT TOTAL	43 00		44 50	
662048	BUDGET COMMITTEE				
	NON-ACADEMIC SALARIES	1 00	6 684	1 00	6 684
	ADD-M&P, RANGE, OR ADJ				684
	GENERAL ASSISTANCE	1 00	4 129	1 00	2 129
	SUPPLIES AND EXPENSE		1 196		1 196
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	2 00	12 509	2 00	11 193
662056	BUSINESS SERVICES OFFICE				
	NON-ACADEMIC SALARIES	3 50	26 352	3 50	26 352
	ADD-M&P, RANGE, OR ADJ				1 248
	DEL-M&P, RANGE, OR ADJ				630–
	GENERAL ASSISTANCE	2 50	11 165	25	1 277

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		4 835		4 835
	EQUIPMENT AND FACILITIES		225		225
	RECHARGES		9 888-		17 820-
	ACCOUNT TOTAL	6 00	32 689	3 75	15 487
662064	CASHIER				
	NON-ACADEMIC SALARIES	6 00	32 724	6 00	32 724
	ADD-M&P, RANGE, OR ADJ				2 148
	DEL-M&P, RANGE, OR ADJ				1 302-
	GENERAL ASSISTANCE	2 00	8 185	2 00	7 185
	SUPPLIES AND EXPENSE		3 872		3 872
	EQUIPMENT AND FACILITIES		875		875
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 425		
	RECHARGES		217-		217-
	ACCOUNT TOTAL	8 00	46 864	8 00	45 285
662072	PERSONNEL OFFICE				
	NON-ACADEMIC SALARIES	14 50	115 218	14 50	115 218
	ADD-M&P, RANGE, OR ADJ				7 308
	DEL-M&P, RANGE, OR ADJ				5 461-
	GENERAL ASSISTANCE	75	3 612	5 25	26 318
	SUPPLIES AND EXPENSE		8 087		8 737
	EQUIPMENT AND FACILITIES		800		800
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		5 000		5 000
	RECHARGES		5 000-		5 000-
	ACCOUNT TOTAL	15 25	127 717	19 75	152 920
662080	PURCHASING				
	NON-ACADEMIC SALARIES	15 00	111 080	15 00	111 080
	ADD-M&P, RANGE, OR ADJ				11 108
	ADD-PURCH & PROPTY OFC			1 00	11 136
	ADD-CLERK			1 00	4 104
	DEL-M&P, RANGE, OR ADJ				2 672-
	GENERAL ASSISTANCE	25	1 319	5 75	28 862
	SUPPLIES AND EXPENSE		14 720		16 578
	EQUIPMENT AND FACILITIES		150		150
	ACCOUNT TOTAL	15 25	127 269	22 75	180 346
662081	INVENTORY				
	NON-ACADEMIC SALARIES	3 00	15 444	3 00	15 444
	ADD-M&P, RANGE, OR ADJ				876
	GENERAL ASSISTANCE		390		390
	SUPPLIES AND EXPENSE		1 580		1 580
	EQUIPMENT AND FACILITIES		75		75
	SPECIAL ITEMS				
	DPC SERVICES		2 539		4 591
	ACCOUNT TOTAL	3 00	20 028	3 00	22 956
667625	FEDERAL CONTRACT & GRANT ADM.				
	SUPPLIES AND EXPENSE				99 909
	RECHARGES				99 909-
	ACCOUNT TOTAL				
669898	PROV FOR RECLASS-GEN ADM.				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				14 860
	DEL-M&P, RANGE, OR ADJ				6-
	ACCOUNT TOTAL				14 854
TOTAL GENERAL ADMINISTRATION		166 75	1 149 819	194 95	1 388 198
68	STUDENT SERVICES				
680000	DEAN OF STUDENTS				
	ACADEMIC SALARIES	3 00	44 100	3 00	44 100
	ADD-M&P, RANGE, OR ADJ				2 000
	DEL-M&P, RANGE, OR ADJ				4 200-
	NON-ACADEMIC SALARIES	9 00	56 004	9 00	56 004
	ADD-M&P, RANGE, OR ADJ				4 224
	ADD-COUN PSYCH II			1 00	12 576

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				1 253-
	GENERAL ASSISTANCE	2 25	1 528	2 25	1 528
	SUPPLIES AND EXPENSE		10 174		10 174
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	14 25	112 156	15 25	125 503
680040	COUNSELING SERVICE				
	NON-ACADEMIC SALARIES	11 00	97 866	11 00	97 866
	ADD-M&P, RANGE, OR ADJ				8 184
	ADD-COUNSEL PSYCH I			50	4 698
	DEL-M&P, RANGE, OR ADJ				7-
	DEL-PSYCHOMETRIST			50-	3 180-
	GENERAL ASSISTANCE	1 25	5 167	1 00	3 482
	SUPPLIES AND EXPENSE		5 964		6 265
	EQUIPMENT AND FACILITIES		428		168
	SPECIAL ITEMS				
	STAFF BENEFITS		8 583		8 709
	ACCOUNT TOTAL	12 25	118 008	12 00	126 185
680055	FINANCIAL AIDS OFFICE				
	NON-ACADEMIC SALARIES	6 50	43 656	6 50	43 656
	ADD-M&P, RANGE, OR ADJ				3 012
	GENERAL ASSISTANCE	75	4 053	4 50	22 895
	SUPPLIES AND EXPENSE		7 025		8 057
	EQUIPMENT AND FACILITIES		720		720
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 200		1 200
	ACCOUNT TOTAL	7 25	56 654	11 00	79 540
680063	HOUSING SERVICE				
	NON-ACADEMIC SALARIES	5 25	35 415	5 25	35 415
	ADD-M&P, RANGE, OR ADJ				1 998
	DEL-M&P, RANGE, OR ADJ				28-
	DEL-ASST DEAN-STDNTS			25-	2 469-
	GENERAL ASSISTANCE	1 25	6 904	1 50	9 373
	SUPPLIES AND EXPENSE		7 555		7 455
	EQUIPMENT AND FACILITIES		750		750
	SPECIAL ITEMS				
	DPC SERVICES		900		1 000
	STAFF BENEFITS		3 537		3 537
	ACCOUNT TOTAL	6 50	55 061	6 50	57 031
680064	INTERNATIONAL STUDENT SERVICES				
	NON-ACADEMIC SALARIES	4 00	30 648	4 00	30 648
	ADD-M&P, RANGE, OR ADJ				1 620
	GENERAL ASSISTANCE	1 00	3 852	1 00	3 852
	SUPPLIES AND EXPENSE		4 025		4 025
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	5 00	39 125	5 00	40 745
680065	PLACEMENT CENTER				
	NON-ACADEMIC SALARIES	11 75	78 618	11 75	78 618
	ADD-M&P, RANGE, OR ADJ				6 471
	DEL-PLACMT INTV II			25-	1 671-
	GENERAL ASSISTANCE	3 00	12 728	3 00	12 728
	SUPPLIES AND EXPENSE		10 821		14 131
	EQUIPMENT AND FACILITIES		1 500		
	SPECIAL ITEMS				
	STAFF BENEFITS		7 609		7 470
	ACCOUNT TOTAL	14 75	111 276	14 50	117 747
680075	STUDENT ACTIVITIES				
	NON-ACADEMIC SALARIES	2 75	18 063	2 75	18 063
	ADD-M&P, RANGE, OR ADJ				1 459
	ADD-SEC STENO			50	2 430
	ADD-ASST DEAN-STDNTS			1 00	8 952
	GENERAL ASSISTANCE	2 00	8 836	2 00	7 888
	SUPPLIES AND EXPENSE		4 304		4 704

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		650		250
	SPECIAL ITEMS				
	STAFF BENEFITS		2 240		3 188
	ACCOUNT TOTAL	4 75	34 093	6 25	46 934
683000	PUBLIC CEREMONIES				
	NON-ACADEMIC SALARIES	1 00	5 556	1 00	5 556
	ADD-M&P, RANGE, OR ADJ				558
	GENERAL ASSISTANCE	50	2 060	1 25	6 496
	SUPPLIES AND EXPENSE		14 860		21 008
	SPECIAL ITEMS				
	STAFF BENEFITS		172		84
	ACCOUNT TOTAL	1 50	22 648	2 25	33 702
684000	RECREATIONAL FACILITIES				
	SUPPLIES AND EXPENSE		41 205		41 205
	ACCOUNT TOTAL		41 205		41 205
684010	RECREATIONAL PROGRAM-GENERAL				
	NON-ACADEMIC SALARIES	5 50	42 862	5 50	42 862
	ADD-M&P, RANGE, OR ADJ				1 896
	DEL-M&P, RANGE, OR ADJ				3 318-
	GENERAL ASSISTANCE	3 00	14 239	3 00	14 239
	SUPPLIES AND EXPENSE		7 755		6 000
	EQUIPMENT AND FACILITIES		1 800		
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		5 071		3 626
	STAFF BENEFITS		4 757		4 757
	ACCOUNT TOTAL	8 50	76 484	8 50	70 062
684080	RECREATIONAL PROG-INTRAMURAL				
	NON-ACADEMIC SALARIES	2 50	20 364	2 50	20 364
	ADD-M&P, RANGE, OR ADJ				1 340
	ADD-REC ACTVTY ASSIST			50	2 490
	DEL-M&P, RANGE, OR ADJ				3 082-
	GENERAL ASSISTANCE	1 25	5 005	1 75	6 600
	SUPPLIES AND EXPENSE		3 915		5 164
	EQUIPMENT AND FACILITIES		1 400		1 400
	SPECIAL ITEMS				
	STAFF BENEFITS		2 113		2 453
	ACCOUNT TOTAL	3 75	32 797	4 75	36 729
685000	REGISTRARS OFFICE				
	NON-ACADEMIC SALARIES	42 00	230 062	42 00	230 062
	ADD-M&P, RANGE, OR ADJ				14 784
	DEL-M&P, RANGE, OR ADJ				5 582-
	GENERAL ASSISTANCE	4 50	18 751	6 25	27 542
	SUPPLIES AND EXPENSE		25 146		25 146
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	DPC SERVICES		15 540		40 689
	SPECIAL PROGRAMS				13 900
	RECHARGES		1 658-		1 658-
	ACCOUNT TOTAL	46 50	290 841	48 25	347 883
685050	REGISTRAR-TRANSCRIPT COSTS				
	NON-ACADEMIC SALARIES	2 00	10 488	2 00	10 488
	ADD-M&P, RANGE, OR ADJ				708
	ADD-CLERK			1 00	4 200
	DEL-M&P, RANGE, OR ADJ				96-
	GENERAL ASSISTANCE	1 50	5 986	1 00	3 624
	SUPPLIES AND EXPENSE		1 141		3 254
	EQUIPMENT AND FACILITIES		385		385
	ACCOUNT TOTAL	3 50	18 000	4 00	22 563
686000	SUMMER ADVISING PROGRAM				
	GENERAL ASSISTANCE	2 75	15 000	2 75	15 000
	SUPPLIES AND EXPENSE		22 000		22 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	2 75	37 000	2 75	37 000
686500	SUBJECT A EXAMINATIONS				
	GENERAL ASSISTANCE		560		560
	ACCOUNT TOTAL		560		560
689010	STUDENT MEDICAL SERVICE				
	SUPPLIES AND EXPENSE		12 500		53 700
	ACCOUNT TOTAL		12 500		53 700
689100	SHS ADMINISTRATION & GENERAL				
	NON-ACADEMIC SALARIES	7 75	54 618	7 75	54 618
	ADD-M&P, RANGE, OR ADJ				3 753
	DEL-M&P, RANGE, OR ADJ				420–
	GENERAL ASSISTANCE	4 50	19 151	6 50	31 601
	SUPPLIES AND EXPENSE		23 500		23 776
	SPECIAL ITEMS				
	STAFF BENEFITS		6 145		7 182
	ACCOUNT TOTAL	12 25	103 414	14 25	120 510
689200	SHS HOSPITAL CARE				
	NON-ACADEMIC SALARIES	16 50	124 866	16 50	124 866
	ADD-M&P, RANGE, OR ADJ				14 910
	ADD-HEAD NURSE			1 00	7 548
	ADD-STAFF NURSE			1 00	6 684
	ADD-STAFF NURSE			1 00	6 852
	DEL-M&P, RANGE, OR ADJ				1 236–
	GENERAL ASSISTANCE	25 50	107 036	25 50	108 000
	SUPPLIES AND EXPENSE		77 770		80 826
	EQUIPMENT AND FACILITIES		1 670		1 670
	SPECIAL ITEMS				
	STAFF BENEFITS		19 317		21 147
	RECHARGES		13 500–		77 700–
	ACCOUNT TOTAL	42 00	317 159	45 00	293 567
689300	SHS HOUSEHOLD & PROPERTY				
	NON-ACADEMIC SALARIES	2 00	11 268	2 00	11 268
	ADD-M&P, RANGE, OR ADJ				1 032
	ADD-CUSTODIAN			2 00	9 960
	GENERAL ASSISTANCE	2 25	9 449	25	1 425
	SUPPLIES AND EXPENSE		17 000		15 144
	EQUIPMENT AND FACILITIES		5 800		5 800
	SPECIAL ITEMS				
	STAFF BENEFITS		1 725		1 886
	ACCOUNT TOTAL	4 25	45 242	4 25	46 515
689400	SHS OCCUPATIONAL MEDICINE				
	NON-ACADEMIC SALARIES	50	8 034	50	8 034
	ADD-M&P, RANGE, OR ADJ				1 428
	ADD-STAFF NURSE			1 00	7 020
	ADD-ASSOC PHYSICN IIA			10	1 607
	GENERAL ASSISTANCE	1 00	3 994	1 00	4 122
	SUPPLIES AND EXPENSE		1 004		6 037
	SPECIAL ITEMS				
	STAFF BENEFITS		1 002		1 731
	RECHARGES		6 500–		29 580–
	ACCOUNT TOTAL	1 50	7 534	2 60	399
689500	SHS PHYSICIANS SERVICE				
	NON-ACADEMIC SALARIES	9 10	171 138	9 10	171 138
	ADD-M&P, RANGE, OR ADJ				18 593
	ADD-ASSOC PHYSICN IIB			1 00	17 712
	DEL-M&P, RANGE, OR ADJ				1 425–
	SUPPLIES AND EXPENSE		14 000		14 000
	SPECIAL ITEMS				
	STAFF BENEFITS		14 256		15 726
	ACCOUNT TOTAL	9 10	199 394	10 10	235 744
689898	PROV FOR RECLASS-STDT SVC				
	NON-ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				6 595
	ACCOUNT TOTAL				6 595
689997	PROV FOR ACAD UPGRAD–STDT SERV				
	ACADEMIC SALARIES		2 180		2 180
	ADD–M&P, RANGE, OR ADJ				4 200
	ACCOUNT TOTAL		2 180		6 380
	TOTAL STUDENT SERVICES	200 35	1 733 331	217 20	1 946 799
70	STAFF BENEFITS				
701201	GROUP HEALTH & LIFE INS CONTRIB				
	SPECIAL ITEMS				
	STAFF BENEFITS		166 000		171 600
	ACCOUNT TOTAL		166 000		171 600
702000	UCRS–REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		1 382 235		1 516 635
	ACCOUNT TOTAL		1 382 235		1 516 635
705000	SERS REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		411 597		423 797
	ACCOUNT TOTAL		411 597		423 797
706000	REGENTS CONTRIB TAX SHLTRD ANTY				
	SPECIAL ITEMS				
	SPECIAL ITEMS		311 513		333 813
	ACCOUNT TOTAL		311 513		333 813
708000	OASDI REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		63 854		74 554
	ACCOUNT TOTAL		63 854		74 554
	TOTAL STAFF BENEFITS		2 335 199		2 520 399
72	INSTIT SERVICES AND GENERAL EXPENSE				
721010	ACADEMIC SENATE SECRETARIAT				
	NON–ACADEMIC SALARIES	1 50	12 690	1 50	12 690
	ADD–M&P, RANGE, OR ADJ				696
	GENERAL ASSISTANCE	25	1 122	1 00	5 318
	SUPPLIES AND EXPENSE		8 180		8 180
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	1 75	22 492	2 50	27 384
721025	EMPLOYEE FIRST AID				
	SUPPLIES AND EXPENSE		4 000		10 800
	ACCOUNT TOTAL		4 000		10 800
722001	AGRICULTURAL SERVICES OFFICE				
	NON–ACADEMIC SALARIES	10 00	75 760	10 00	75 760
	ADD–M&P, RANGE, OR ADJ				2 596
	DEL–M&P, RANGE, OR ADJ				516–
	DEL–AUTO MECH HLPR			1 00–	6 060–
	DEL–SR FARM MACH MECH			1 00–	8 952–
	DEL–FARM MACH MECH			1 00–	6 684–
	DEL–FARM MACH MECH			1 00–	7 728–
	DEL–FARM MACH MECH			1 00–	7 920–
	GENERAL ASSISTANCE	1 00	3 902	75	2 902
	SUPPLIES AND EXPENSE		24 142		28 942
	EQUIPMENT AND FACILITIES		2 900		2 900
	ACCOUNT TOTAL	11 00	106 704	5 75	75 240

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
722005	CLERICAL SERVICE POOL				
	GENERAL ASSISTANCE	9 75	41 000	9 75	41 000
	RECHARGES		41 000-		41 000-
	ACCOUNT TOTAL	9 75		9 75	
722006	CENTRAL PHOTOGRAPHIC SERVICE				
	NON-ACADEMIC SALARIES	1 00	10 356	1 00	10 356
	DEL-NONACAD SALARIES			1 00-	10 356-
	GENERAL ASSISTANCE	75	3 354		
	SUPPLIES AND EXPENSE		1 000		
	EQUIPMENT AND FACILITIES		800		
	RECHARGES		15 510-		
	ACCOUNT TOTAL	1 75			
722007	DRAFTING & DUPLICATING SERVICE				
	NON-ACADEMIC SALARIES	22 00	126 960	22 00	126 960
	ADD-M&P, RANGE, OR ADJ				8 502
	GENERAL ASSISTANCE	2 75	11 548	2 75	11 548
	SUPPLIES AND EXPENSE		86 932		123 484
	RECHARGES		225 440-		270 494-
	ACCOUNT TOTAL	24 75		24 75	
722014	FARM SERVICE				
	NON-ACADEMIC SALARIES	3 00	21 420	3 00	21 420
	ADD-M&P, RANGE, OR ADJ				2 892
	ADD-AUTO MECH HLPR			1 00	6 060
	ADD-SR FARM MACH MECH			1 00	8 952
	ADD-FARM MACH MECH			1 00	6 684
	ADD-FARM MACH MECH			1 00	7 728
	ADD-FARM MACH MECH			1 00	7 920
	GENERAL ASSISTANCE	42 00	179 168	45 00	194 168
	SUPPLIES AND EXPENSE		107 627		107 627
	RECHARGES		308 215-		363 451-
	ACCOUNT TOTAL	45 00		53 00	
722016	FARMING OPERATIONS				
	NON-ACADEMIC SALARIES	1 00	10 356	1 00	10 356
	ADD-M&P, RANGE, OR ADJ				504
	GENERAL ASSISTANCE	50	2 028	50	2 028
	SUPPLIES AND EXPENSE		122 190		122 190
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				35 000
	RECHARGES		73 150-		64 400-
	ACCOUNT TOTAL	1 50	63 424	1 50	107 678
722021	HEALTH & SAFETY				
	NON-ACADEMIC SALARIES	6 05	60 621	7 05	66 497
	GENERAL ASSISTANCE	90	4 344	1 50	8 103
	SUPPLIES AND EXPENSE		13 227		16 527
	EQUIPMENT AND FACILITIES		4 500		4 500
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		6 156		9 016
	ACCOUNT TOTAL	6 95	88 848	8 55	104 643
722028	IRRIGATION SERVICE				
	NON-ACADEMIC SALARIES	1 00	8 8532	1 00	8 532
	ADD-M&P, RANGE, OR ADJ				420
	SUPPLIES AND EXPENSE		33 776		33 776
	EQUIPMENT AND FACILITIES		250		250

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	RECHARGES		42 558–		42 978–
	ACCOUNT TOTAL	1 00		1 00	
722035	MAIL & MESSENGER SERVICE				
	NON-ACADEMIC SALARIES	7 00	40 866	8 00	48 228
	GENERAL ASSISTANCE	2 00	9 592	2 00	9 592
	SUPPLIES AND EXPENSE		4 316		4 192
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		80 002		80 002
	RECHARGES		80 002–		80 002–
	ACCOUNT TOTAL	9 00	54 774	10 00	62 012
722042	MICROSCOPE POOL OPERATIONS				
	NON-ACADEMIC SALARIES	1 00	6 852	1 00	6 852
	ADD-M&P, RANGE, OR ADJ				336
	ADD-LAB ASST III			1 00	6 852
	DEL-LAB ASST III			1 00–	6 852–
	GENERAL ASSISTANCE			25	1 296
	SUPPLIES AND EXPENSE		29 248		38 704
	RECHARGES		36 100–		47 188–
	ACCOUNT TOTAL	1 00		1 25	
722056	OFFICE FURNITURE POOL				
	SUPPLIES AND EXPENSE		43 213		43 213
	EQUIPMENT AND FACILITIES				29 487
	ACCOUNT TOTAL		43 213		72 700
722059	RECEIVING				
	NON-ACADEMIC SALARIES	5 00	31 968	5 00	31 968
	ADD-M&P, RANGE, OR ADJ				2 148
	ADD-STOREKEEPER II			1 00	6 672
	ADD-AUTO EQUIP OP			1 00	5 916
	DEL-M&P, RANGE, OR ADJ				252–
	GENERAL ASSISTANCE	1 25	5 334	1 50	6 383
	SUPPLIES AND EXPENSE		2 960		2 960
	ACCOUNT TOTAL	6 25	40 262	8 50	55 795
722063	STOREHOUSE				
	NON-ACADEMIC SALARIES	13 00	84 492	13 00	84 492
	ADD-M&P, RANGE, OR ADJ				4 596
	DEL-M&P, RANGE, OR ADJ				684–
	GENERAL ASSISTANCE	1 50	8 280	5 25	34 182
	SUPPLIES AND EXPENSE		18 998		6 000
	EQUIPMENT AND FACILITIES		1 000		500
	SPECIAL ITEMS				
	DPC SERVICES		9 314		10 000
	STAFF BENEFITS				10 461
	MATERIALS FOR RESALE		837 000		845 725
	RECHARGES		959 084–		995 272–
	ACCOUNT TOTAL	14 50		18 25	
722077	TELEPHONE & TELEGRAPH				
	NON-ACADEMIC SALARIES	8 75	51 594	8 75	51 594
	ADD-M&P, RANGE, OR ADJ				3 035
	ADD-NONACAD SALARIES			8 75	51 594
	DEL-NONACAD SALARIES			8 75–	51 594–
	GENERAL ASSISTANCE	8 00	33 981	2 25	10 125
	SUPPLIES AND EXPENSE		266 580		593 085
	EQUIPMENT AND FACILITIES		100		100
	SPECIAL ITEMS				
	DPC SERVICES				1 872
	STAFF BENEFITS				5 048
	RECHARGES		352 255–		664 859–
	ACCOUNT TOTAL	16 75		11 00	
722091	U C GARAGE				
	NON-ACADEMIC SALARIES	6 00	50 220	6 00	50 220

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				2 820
	GENERAL ASSISTANCE	11 25	48 000	11 25	48 000
	SUPPLIES AND EXPENSE		275 300		275 300
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	STAFF BENEFITS				8 840
	RESTRICTED EXCESS INCOME		50 392		41 552
	RECHARGES		424 912-		427 732-
	ACCOUNT TOTAL	17 25		17 25	
724500	LIBRARY COPYING SERVICE				
	GENERAL ASSISTANCE	3 75	15 946	3 75	15 946
	SUPPLIES AND EXPENSE		20 000		16 554
	EQUIPMENT AND FACILITIES				1 500
	RECHARGES		25 946-		21 500-
	ACCOUNT TOTAL	3 75	10 000	3 75	12 500
724800	MEDICAL ILLUSTRATION				
	GENERAL ASSISTANCE	3 00	23 000	3 00	23 000
	SUPPLIES AND EXPENSE		4 000		4 000
	EQUIPMENT AND FACILITIES		16 000		16 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		12 000		12 000
	RECHARGES		55 000-		55 000-
	ACCOUNT TOTAL	3 00		3 00	
725000	PUBLIC AFFAIRS OFFICE				
	NON-ACADEMIC SALARIES	3 50	31 132	3 50	31 132
	ADD-M&P, RANGE, OR ADJ				2 806
	GENERAL ASSISTANCE	50	2 630	25	1 051
	SUPPLIES AND EXPENSE		4 935		4 935
	EQUIPMENT AND FACILITIES		566		566
	ACCOUNT TOTAL	4 00	39 263	3 75	40 490
725600	PUBLICATIONS				
	NON-ACADEMIC SALARIES	1 50	13 218	1 50	13 860
	SUPPLIES AND EXPENSE		36 786		41 258
	ACCOUNT TOTAL	1 50	50 004	1 50	55 118
727625	FEDERAL CONTRACT & GRANT ADM.				
	SUPPLIES AND EXPENSE				25 000
	RECHARGES				25 000-
	ACCOUNT TOTAL				
729898	PROV FOR RECLASS-INSTIT SERV				
	NON-ACADEMIC SALARIES				1 025
	ADD-M&P, RANGE, OR ADJ				4-
	ACCOUNT TOTAL				1 021
TOTAL	INSTIT SERVICES AND GENERAL EXPENSE	180 45	522 984	185 05	625 381
76	AUXILIARY ENTERPRISES				
760000	STUDENT HOUSING & FEEDING OPER				
	NON-ACADEMIC SALARIES	14 91	103 271	14 91	103 271
	ADD-M&P, RANGE, OR ADJ				11 960
	ADD-NONACAD SALARIES			2 00	11 832
	ADD-NONACAD SALARIES			34	2 140
	ADD-NONACAD SALARIES			3 91	25 237
	ADD-NONACAD SALARIES			66	4 280
	ADD-ASSOC DEAN STDNTS			50	6 500
	ADD-PRIN CLERK			1 00	5 772
	ADD-PRIN CLERK			34	2 060
	ADD-PRIN CLERK			1 00	6 060
	ADD-PRIN CLERK			66	4 000
	ADD-SR CLERK			50	1 866
	ADD-SR CLERK			50	2 214
	ADD-SR CLERK			1 00	4 524
	ADD-SR CLERK			1 00	4 632

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–SR CLERK			1 00	4 752
	ADD–CLERK			33	1 457
	ADD–SR TYPIST CLERK			1 00	4 752
	ADD–CUSTODIAN			1 00	5 772
	ADD–CUST FOREMAN I			1 00	6 060
	ADD–FOOD SERV MGR I			50	2 634
	ADD–FOOD SERV MGR V			75	9 216
	ADD–FOOD SERV MGR III			2 00	16 248
	ADD–FOOD SERV MGR III			1 00	9 876
	ADD–FOOD SERV MGR I			50	2 634
	ADD–FOOD SERV MGR I			1 00	6 060
	ADD–RES HALLS MGR I			1 00	7 920
	ADD–ASST DEAN STDNTS			25	2 469
	ADD–COUNSELLOR II			1 50	7 500
	ADD–COUNSELLOR II			1 00	6 420
	DEL–M&P, RANGE, OR ADJ				1 178–
	DEL–NONACAD SALARIES			3 00–	18 252–
	DEL–NONACAD SALARIES			7 82–	50 474–
	DEL–ASSOC DEAN STDNTS			50–	6 300–
	DEL–CLERK			16–	599–
	DEL–CLERK			17–	643–
	DEL–CLERK			1 00–	4 752–
	DEL–CLERK			1 00–	4 860–
	DEL–CUSTODIAN			50–	1 962–
	DEL–CUSTODIAN			50–	2 880–
	DEL–FOOD SERV MGR IV			1 00–	11 988–
	DEL–FOOD SERV MGR III			1 00–	9 876–
	DEL–HEAD RESIDENT			1 00–	4 200–
	DEL–RES HALLS MGR I			50–	3 510–
	DEL–RES HALLS MGR I			1 00–	7 920–
	GENERAL ASSISTANCE	114 84	592 264	150 75	762 451
	SUPPLIES AND EXPENSE		562 468		1 373 191
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		510 896		
	OPC SERVICES		1 000		1 200
	SPECIAL MAINT OR RENTAL, E&F		32 976		
	STAFF BENEFITS		57 109		75 650
	DEBT SERVICE/CAPITAL OUTLAY		966 667		1 153 196
	SPECIAL PROGRAMS		5 000		4 000
	RECHARGES		64 823–		135 874–
	ACCOUNT TOTAL	129 75	2 766 828	173 75	3 394 538
762605	BICYCLE OPERATIONS				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
762610	PARKING OPER–CURRENT				
	NON–ACADEMIC SALARIES	3 00	17 016	3 00	17 016
	ADD–M&P, RANGE, OR ADJ				1 476
	ADD–PARKING ATT I			2 00	10 464
	DEL–M&P, RANGE, OR ADJ				6–
	GENERAL ASSISTANCE	1 75	6 510	1 00	2 730
	SUPPLIES AND EXPENSE		8 160		14 016
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	STAFF BENEFITS		1 265		2 990
	RESTRICTED INCOME UNASSIGNED		70 689		52 714
	ACCOUNT TOTAL	4 75	104 640	6 00	102 400
766400	MEMORIAL UNION				
	NON–ACADEMIC SALARIES	18 00	105 780	18 00	105 780
	ADD–M&P, RANGE, OR ADJ				17 111
	ADD–COORD/ADM REC PROG			50	8 050
	ADD–PRIN CLERK			1 00	6 360
	ADD–SR CLERK II			1 00	4 752
	ADD–SR TYPIST CLERK			1 00	4 752
	ADD–TYPIST CLERK			1 00	4 008

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–TYPIST CLERK			1 00	4 524
	ADD–SECRETARY			1 00	6 060
	ADD–ADMIN ANALYST III			1 00	8 532
	ADD–ADMIN ASST			50	3 864
	ADD–ASST BUS MGR II			1 00	10 356
	DEL–M&P, RANGE, OR ADJ				4 025–
	DEL–SR CLERK			1 00–	4 752–
	DEL–ADMIN ANALYST III			50–	4 266–
	GENERAL ASSISTANCE	21 25	104 811	22 25	107 457
	SUPPLIES AND EXPENSE		45 353		74 584
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		183 150		157 969
	SPECIAL ITEMS				3 360
	STAFF BENEFITS		16 733		18 651
	UNALLOCATED		51 881		
	RESTRICTED EXCESS INCOME		32 319		
	RECHARGES		19 989–		65 750–
	ACCOUNT TOTAL	39 25	520 038	47 75	467 377
766500	UCD BOOKSTORE				
	NON–ACADEMIC SALARIES	31 00	170 000	31 00	170 000
	ADD–M&P, RANGE, OR ADJ				7 704
	DEL–M&P, RANGE, OR ADJ				2 552–
	GENERAL ASSISTANCE	8 00	30 000	8 00	25 916
	SUPPLIES AND EXPENSE		25 000		23 932
	SPECIAL ITEMS				
	STAFF BENEFITS		17 000		17 000
	RESTRICTED INCOME UNASSIGNED		52 000		52 000
	ACCOUNT TOTAL	39 00	294 000	39 00	294 000
766502	BKSTORE MATL RESALE–BOOKS				
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		555 000		555 000
	ACCOUNT TOTAL		555 000		555 000
766503	BKSTORE MATL RESALE–GEN MERC				
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		208 000		208 000
	ACCOUNT TOTAL		208 000		208 000
766504	BKSTORE MATL RESALE–CAN&TOB				
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		30 000		30 000
	ACCOUNT TOTAL		30 000		30 000
766505	BKSTORE MER–NONTAXABLE				
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		13 000		13 000
	ACCOUNT TOTAL		13 000		13 000
766510	MU FOUNTAIN & GRILL				
	NON–ACADEMIC SALARIES	4 00	20 000	4 00	20 000
	ADD–M&P, RANGE, OR ADJ				1 792
	GENERAL ASSISTANCE	13 00	50 000	13 00	48 208
	SUPPLIES AND EXPENSE		18 000		18 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		86 000		86 000
	STAFF BENEFITS		5 000		5 000
	RESTRICTED INCOME UNASSIGNED		21 000		
	ACCOUNT TOTAL	17 00	200 000	17 00	179 000
766512	SILO FOUNTAIN				
	GENERAL ASSISTANCE	3 00	13 000	3 00	13 000
	SUPPLIES AND EXPENSE		1 500		1 500
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		23 000		23 000
	STAFF BENEFITS		1 000		1 000
	ACCOUNT TOTAL	3 00	38 500	3 00	38 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
766514	WYATT PAVILION FOUNTAIN				
	GENERAL ASSISTANCE	75	2 600	75	2 600
	SUPPLIES AND EXPENSE		1 600		1 600
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		1 600		1 600
	STAFF BENEFITS		200		200
	ACCOUNT TOTAL	75	6 000	75	6 000
766525	FOUNTAINS-UNALLOC				
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		13 000		13 000
	ACCOUNT TOTAL		13 000		13 000
766610	UNIVERSITY AIRPORT				
	NON-ACADEMIC SALARIES	2 00	12 420	2 00	12 420
	ADD-M&P, RANGE, OR ADJ				612
	GENERAL ASSISTANCE	25	1 500	25	1 088
	SUPPLIES AND EXPENSE		1 538		3 538
	EQUIPMENT AND FACILITIES		525		525
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		22 859		30 859
	STAFF BENEFITS		1 158		1 158
	RECHARGES				1 500-
	ACCOUNT TOTAL	2 25	40 000	2 25	48 700
	TOTAL AUXILIARY ENTERPRISES	235 75	4 792 006	289 50	5 352 515
78	STUDENT AID				
780100	UNDERGRADUATE SCHP CONTROL				
	SUPPLIES AND EXPENSE		6 341		7 100
	ACCOUNT TOTAL		6 341		7 100
781200	UNIVERSITY SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		9 350		9 350
	ACCOUNT TOTAL		9 350		9 350
781400	UNDERGRAD-NON RES SCHP				
	SUPPLIES AND EXPENSE		1 600		1 600
	ACCOUNT TOTAL		1 600		1 600
782000	GRAD SCHP CONTROL				
	SUPPLIES AND EXPENSE		2 073		935
	ACCOUNT TOTAL		2 073		935
782006	FIRST YEAR FELLOWSHIP				
	SUPPLIES AND EXPENSE		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
782007	UNIVERSITY FELLOWSHIPS				
	SUPPLIES AND EXPENSE		7 200		7 200
	ACCOUNT TOTAL		7 200		7 200
782010	GRAD-UNDERGRAD SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		10 208		42 653
	ACCOUNT TOTAL		10 208		42 653
783000	ENDOWMENT FDS-STDT AID CONTROL				
	SUPPLIES AND EXPENSE		822		849
	ACCOUNT TOTAL		822		849
784000	MISC STUDENT AID CONTROL				
	SUPPLIES AND EXPENSE		703		1 003
	ACCOUNT TOTAL		703		1 003
	TOTAL STUDENT AID		40 297		72 690

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
80	PROVISIONS FOR ALLOCATION				
800510	PROV-CONTINGENCIES-CHANCELLOR				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		73 000		73 000
	ACCOUNT TOTAL		73 000		73 000
801508	PROV ACAD MERITS & PROMOTIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				342 210
	DEL-M&P, RANGE, OR ADJ				317 327–
	ACCOUNT TOTAL				24 883
801512	PROV NONACAD MERIT INCR				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				198 712
	DEL-M&P, RANGE, OR ADJ				128 532–
	ACCOUNT TOTAL				70 180
801531	PROV RANGE ADJ-CURRENT				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				704 851
	DEL-M&P, RANGE, OR ADJ				704 851–
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				445 621
	DEL-M&P, RANGE, OR ADJ				445 620–
	SPECIAL ITEMS				
	STAFF BENEFITS				105 075
	ACCOUNT TOTAL				105 076
802002	BUDGETARY SAVINGS REALIZED				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		865 000–		865 000–
	ACCOUNT TOTAL		865 000–		865 000–
802501	ENDOWMENT INCOME UNALLOCATED				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED				340
	ACCOUNT TOTAL				340
802530	PROV FOR STDT SERVICES PROGRAMS				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		109 750		126 325
	DEBT SERVICE/CAPITAL OUTLAY		251 937		310 000
	ACCOUNT TOTAL		361 687		436 325
802531	PROV FOR STDT SVC CONTINGENCIES				
	NON-ACADEMIC SALARIES		1 687–		1 687–
	ADD-M&P, RANGE, OR ADJ				99 231
	DEL-M&P, RANGE, OR ADJ				59 308–
	SPECIAL ITEMS				
	STAFF BENEFITS		4 447		4 447
	PROVISION FOR CONTINGENCIES		59 039		124 039
	ACCOUNT TOTAL		61 799		166 722
	TOTAL PROVISIONS FOR ALLOCATION		368 514–		11 526
	LOCATION TOTAL	3 446 62	39 579 304	3 775 70	45 162 166

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EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 4 723 252	$ 5 515 668	$ 792 416
Organized Activities	37 350	45 866	8 516
Organized Research	153 258	141 946	-11 312
Libraries	1 047 058	1 237 636	190 578
Extension and Public Service	20 500	23 955	3 455
Maintenance and Operation of Plant	793 881	913 453	119 572
General Administration	649 378	751 069	101 691
Student Services	445 055	551 339	106 284
Staff Benefits	491 875	595 275	103 400
Institutional Services and General Expense	266 884	222 415	-44 469
Provisions for Allocation	137 884	-75 031	-212 915
Budgetary Savings	-262 500	-213 700	48 800
TOTAL EDUCATIONAL AND GENERAL	8 503 875	9 709 891	1 206 016
AUXILIARY ENTERPRISES	72 750	1 069 317	996 567
STUDENT AID	3 600	3 728	128
TOTAL EXPENDITURES	$ 8 580 225	$10 782 936	$ 2 202 711
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	401.75	452.25	50.50
Organized Activities	.25	1.50	1.25
Organized Research	22.00	22.00	--
Libraries	70.50	88.75	18.25
Extension and Public Service	--	--	--
Maintenance and Operation of Plant	84.70	93.70	9.00
General Administration	99.75	120.25	20.50
Student Services	46.90	58.03	11.13
Institutional Services and General Expense	34.50	40.50	6.00
TOTAL EDUCATIONAL AND GENERAL	760.35	876.98	116.63
AUXILIARY ENTERPRISES	1.50	25.00	23.50
TOTAL NUMBER OF POSITIONS	761.85	901.98	140.13

IRVINE

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$3 084 913	$ 3 592 245	$ 507 332
Nonacademic Salaries	2 502 659	2 928 237	425 578
General Assistance	693 630	971 787	278 157
Total Salaries and Wages	6 281 202	7 492 269	1 211 067
Supplies and Expense	2 141 546	2 495 765	354 219
Equipment and Facilities	911 410	887 502	-23 908
Special Items	915 918	1 961 725	1 045 807
Less Recharges to Other Departments	-1 669 851	-2 054 325	-384 474
TOTAL EXPENDITURES	$8 580 225	$10 782 936	$2 202 711
NUMBER OF POSITIONS			
Academic Salaries	274.00	321.50	47.50
Nonacademic Salaries	356.00	406.75	50.75
General Assistance	131.85	173.73	41.88
TOTAL NUMBER OF POSITIONS	761.85	901.98	140.13

IRVINE

ESTIMATED INCOME AND FUNDS AVAILABLE—1966-67 AND 1967-68

INCOME AND FUNDS AVAILABLE	1966-67	1967-68	Increase or Decrease
STATE APPROPRIATIONS			
General Funds			
Educational and General	$7 894 177	$ 8 962 679	$1 068 502
Student Aid	3 600	3 600	--
TOTAL STATE APPROPRIATIONS	$7 897 777	$ 8 966 279	$1 068 502
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	101 697	70 468	-31 229
All Other	--	35 800	35 800
Sales and Services-Educational Department	--	1 300	1 300
Other Sources	--	1 000	1 000
Total General Funds - Current	101 697	108 568	6 871
Restricted Funds - Current			
Student Fees			
Incidental Fees	440 612	527 200	86 588
Sales and Services-Educational Departments	4 000	4 000	--
Organized Activities-Educational Departments	1 500	4 500	3 000
Endowments	20 297	23 447	3 150
Total Restricted Funds - Current	466 409	559 147	92 738
Funds Used as Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	16 592	16 592	--
Restricted Funds	--	37 905	37 905
Prior Year Restricted Fund Balances	39 600	39 600	--
TOTAL EDUCATIONAL AND GENERAL	624 298	761 812	137 514
AUXILIARY ENTERPRISES (Restricted Funds)	58 150	1 054 717	996 567
STUDENT AID (Restricted Funds)			
Endowments	--	128	128
TOTAL UNIVERSITY SOURCES	682 448	1 816 657	1 134 209
TOTAL INCOME AND FUNDS AVAILABLE	$8 580 225	$10 782 936	$2 202 711

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4001	GRADUATE SCHOOL OF ADMINISTRATION				
400100	GRAD SCHOOL OF ADMINISTRATION				
	ACADEMIC SALARIES	9 50	117 480	9 50	117 480
	ADD-M&P, RANGE, OR ADJ				7 820
	ADD-ASSOC DEAN			50	11 100
	ADD-PROF I			50	7 100
	ADD-PROF V			50	10 400
	ADD-ASST PROF II			1 50	14 100
	ADD-TEACH ASST			1 00	6 000
	DEL-M&P, RANGE, OR ADJ				300–
	DEL-ASSOC PROF I			50–	5 650–
	DEL-ASSOC PROF III			50–	6 450–
	DEL-ASST PROF I			2 00–	17 800–
	NON-ACADEMIC SALARIES	4 00	21 852	4 00	21 852
	ADD-M&P, RANGE, OR ADJ				1 308
	DEL-M&P, RANGE, OR ADJ				708–
	GENERAL ASSISTANCE		3 000		3 000
	SUPPLIES AND EXPENSE		17 872		22 872
	EQUIPMENT AND FACILITIES		2 200		2 200
	ACCOUNT TOTAL	13 50	162 404	14 50	194 324
	TOTAL GRADUATE SCHOOL OF ADMINISTRATION	13 50	162 404	14 50	194 324
4025	SCHOOL OF ENGINEERING				
402500	SCHOOL OF ENGINEERING				
	ACADEMIC SALARIES	10 00	122 820	10 00	122 820
	ADD-M&P, RANGE, OR ADJ				6 580
	ADD-ASST PROF II			2 00	18 800
	ADD-TEACH ASST			2 00	12 000
	DEL-ASST PROF I			1 00–	8 900–
	NON-ACADEMIC SALARIES	2 00–	13 812–	2 00–	13 812–
	ADD-SECY STENO			1 00	4 860
	ADD-SR ELECT TECH			1 00	8 952
	GENERAL ASSISTANCE	50	2 236	50	2 236
	SUPPLIES AND EXPENSE		3 812		
	EQUIPMENT AND FACILITIES		2 700		2 700
	ACCOUNT TOTAL	8 50	117 756	13 50	156 236
402540	ENGR-ADMIN SERVICES				
	NON-ACADEMIC SALARIES	2 00	16 416	2 00	16 416
	ADD-M&P, RANGE, OR ADJ				804
	ACCOUNT TOTAL	2 00	16 416	2 00	17 220
402541	ENGR-CENTRAL REPROD				
	SUPPLIES AND EXPENSE		400		400
	ACCOUNT TOTAL		400		400
402542	ENGR-GARAGE				
	SUPPLIES AND EXPENSE		500		500
	ACCOUNT TOTAL		500		500
402543	ENGINEERING-EQUIP LEASE MAINT				
	SUPPLIES AND EXPENSE		3 500		3 500
	ACCOUNT TOTAL		3 500		3 500
402544	ENGINEERING-TELEPHONE				
	SUPPLIES AND EXPENSE		12 000		12 000
	ACCOUNT TOTAL		12 000		12 000
402545	ENGR-MAIL & MESSENGER				
	SUPPLIES AND EXPENSE		600		600
	ACCOUNT TOTAL		600		600

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
402546	ENGR–OFFICE SUPPLIES				
	SUPPLIES AND EXPENSE		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
402547	ENGR–PHYSICAL PLANT SERVICES				
	SUPPLIES AND EXPENSE		1 500		1 500
	ACCOUNT TOTAL		1 500		1 500
402549	ENGR–REPRINTS PUB BOOKS				
	SUPPLIES AND EXPENSE		500		500
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL		600		600
402550	ENGR–SECRETARIAL SERV				
	NON–ACADEMIC SALARIES	3 00	15 072	3 00	15 072
	ADD–M&P, RANGE, OR ADJ				732
	GENERAL ASSISTANCE		1 000		1 000
	ACCOUNT TOTAL	3 00	16 072	3 00	16 804
402551	ENGR–TELEPHONE				
	SUPPLIES AND EXPENSE		4 000		4 000
	ACCOUNT TOTAL		4 000		4 000
402556	ENGR–SHOP ELECTRONICS FAC				
	NON–ACADEMIC SALARIES	1 00	8 952	1 00	8 952
	ADD–M&P, RANGE, OR ADJ				444
	GENERAL ASSISTANCE	1 00	5 500	1 00	5 500
	SUPPLIES AND EXPENSE		2 000		2 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	2 00	17 452	2 00	17 896
402559	ENGR–SHOP MECH & MAINT				
	NON–ACADEMIC SALARIES	1 00	8 532	1 00	8 532
	ADD–M&P, RANGE, OR ADJ				420
	GENERAL ASSISTANCE	50	2 500	50	2 500
	SUPPLIES AND EXPENSE		1 000		1 000
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	1 50	14 032	1 50	14 452
402569	ENGR–LAB CONTINUM MECHANICS				
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
402570	ENGR–LAB CONTROL SYSTEMS				
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
402572	ENGR–LAB ELECTRONIC SYSTEMS				
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL		1 000		1 000
402580	ENGR–LAB LUMPED PARAMETERS				
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
402584	ENGR–LAB OPTICAL PROCESSES				
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL		500		500
402586	ENGR–LAB PATTERN RECOGNITION				
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL		500		500
402587	ENGR–LAB PLASMA PHYSICS				
	SUPPLIES AND EXPENSE		1 000		1 000
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL		3 000		3 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
402596	ENGR–LAB WATER POLLUTION				
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL		1 000		1 000
	TOTAL SCHOOL OF ENGINEERING	17 00	219 828	22 00	260 708
4038	COLLEGE OF ARTS, LETTERS AND SCIENCE				
403801	DEAN–COLLEGE OF LETTERS&SCIENCE				
	ACADEMIC SALARIES	2 00	35 000	2 00	35 000
	ADD–M&P, RANGE, OR ADJ				1 600
	ADD–ASSOC DEAN			3 50	56 000
	NON–ACADEMIC SALARIES	1 00	4 524	1 00	4 524
	ADD–M&P, RANGE, OR ADJ				456
	GENERAL ASSISTANCE	1 00	4 675	1 00	4 675
	SUPPLIES AND EXPENSE		9 000		9 000
	EQUIPMENT AND FACILITIES		105 900		105 900
	SPECIAL ITEMS				
	SPECIAL ITEMS				17 500
	ACCOUNT TOTAL	4 00	159 099	7 50	234 655
403830	DIV OF BIOLOGICAL SCIENCES				
	ACADEMIC SALARIES	75	21 925	75	21 925
	ADD–M&P, RANGE, OR ADJ				825
	ADD–TEACH ASST			2 00	12 000
	DEL–			2 00–	12 000–
	NON–ACADEMIC SALARIES	7 00	44 880	7 00	44 880
	ADD–M&P, RANGE, OR ADJ				2 712
	ADD–LAB TECH II			1 00	8 952
	DEL–LAB TECH II			1 00–	8 952–
	GENERAL ASSISTANCE	25	1 200	25	1 200
	SUPPLIES AND EXPENSE		10 580		30 580
	EQUIPMENT AND FACILITIES		10 000		10 000
	ACCOUNT TOTAL	8 00	88 585	8 00	112 122
403838	MOLECULAR & CELL BIOLOGY				
	ACADEMIC SALARIES	8 50	84 680	8 50	84 680
	ADD–M&P, RANGE, OR ADJ				7 220
	ADD–			50	3 000
	NON–ACADEMIC SALARIES	6 00	36 074	6 00	36 074
	ADD–M&P, RANGE, OR ADJ				2 028
	DEL–M&P, RANGE, OR ADJ				554–
	GENERAL ASSISTANCE	1 00	5 579	1 00	5 579
	SUPPLIES AND EXPENSE		9 042		9 042
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	15 50	140 375	16 00	152 069
403840	ORGANISMIC BIOLOGY				
	ACADEMIC SALARIES	8 00	84 580	8 00	84 580
	ADD–M&P, RANGE, OR ADJ				7 070
	ADD–PROF I			1 00	14 200
	ADD–			50	3 000
	DEL–M&P, RANGE, OR ADJ				350–
	NON–ACADEMIC SALARIES	3 00	19 536	3 00	19 536
	ADD–M&P, RANGE, OR ADJ				1 380
	ADD–LAB TECH II			1 00	8 952
	DEL–M&P, RANGE, OR ADJ				528–
	GENERAL ASSISTANCE	1 25	6 015	1 25	6 015
	SUPPLIES AND EXPENSE		10 524		10 524
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	12 25	125 655	14 75	159 379
403842	POPULATION & ENVRNMNTL BIOLOGY				
	ACADEMIC SALARIES	7 00	82 620	7 00	82 620
	ADD–M&P, RANGE, OR ADJ				7 380
	ADD–			50	3 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	4 00	28 920	4 00	28 920
	ADD-M&P, RANGE, OR ADJ				1 380
	DEL-M&P, RANGE, OR ADJ				720–
	GENERAL ASSISTANCE	1 00	5 303	1 00	5 303
	SUPPLIES AND EXPENSE		7 905		7 905
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	12 00	129 748	12 50	140 788
403844	PSYCHOBIOLOGY				
	ACADEMIC SALARIES	6 50	75 580	6 50	75 580
	ADD-M&P, RANGE, OR ADJ				5 220
	ADD-PROF II OFF/STE			1 00	16 500
	ADD-ASST PROF I			1 00	8 900
	ADD-			50	3 000
	DEL-PROF II			1 00–	15 700–
	NON-ACADEMIC SALARIES	4 00	23 092	4 00	23 092
	ADD-M&P, RANGE, OR ADJ				1 464
	DEL-M&P, RANGE, OR ADJ				148–
	GENERAL ASSISTANCE	75	2 837	75	2 837
	SUPPLIES AND EXPENSE		12 479		12 479
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	11 25	118 988	12 75	138 224
403851	EDUCATION				
	ACADEMIC SALARIES	2 00	18 716	2 00	18 716
	ADD-M&P, RANGE, OR ADJ				1 783
	ADD-SR LECTURER			1 00	18 221
	ADD-SUPERVISOR OF E			1 00	8 988
	ADD-SUPERVISOR OF E			1 00	9 672
	ADD-EDUCATION SUPVR			1 00	9 900
	DEL-ASST PROF I			1 00–	8 900–
	DEL-LECTURER			1 00–	9 816–
	NON-ACADEMIC SALARIES	1 00	4 980	1 00	4 980
	ADD-M&P, RANGE, OR ADJ				228
	DEL-M&P, RANGE, OR ADJ				228–
	GENERAL ASSISTANCE			50	2 000
	SUPPLIES AND EXPENSE		4 320		5 320
	EQUIPMENT AND FACILITIES		1 000		3 000
	ACCOUNT TOTAL	3 00	29 016	5 50	63 864
403870	DIV OF FINE ARTS				
	ACADEMIC SALARIES	13 00	143 408	13 00	143 408
	ADD-M&P, RANGE, OR ADJ				13 396
	ADD-ASSOC PROF I			2 00	22 600
	ADD-ASST PROF I			2 00	17 800
	ADD-ASST PROF III			2 00	19 800
	ADD-LECTURER			1 00	10 656
	DEL-ASST PROF I			1 00–	8 900–
	DEL-ASST PROF IV			2 00–	21 200–
	NON-ACADEMIC SALARIES	6 50	42 652	6 50	42 652
	ADD-M&P, RANGE, OR ADJ				2 616
	DEL-M&P, RANGE, OR ADJ				670–
	GENERAL ASSISTANCE	4 00	17 706	4 00	18 706
	SUPPLIES AND EXPENSE		50 759		62 759
	EQUIPMENT AND FACILITIES		2 800		4 800
	ACCOUNT TOTAL	23 50	257 325	27 50	328 423
403930	DIV OF HUMANITIES				
	ACADEMIC SALARIES	1 50	20 000	1 50	20 000
	ADD-M&P, RANGE, OR ADJ				2 450
	DEL-M&P, RANGE, OR ADJ				1 000–
	DEL-ASST PROF I			1 00–	8 900–
	NON-ACADEMIC SALARIES	3 50	20 838	3 50	20 838
	ADD-M&P, RANGE, OR ADJ				1 860
	GENERAL ASSISTANCE	1 00	4 648	2 50	12 148
	SUPPLIES AND EXPENSE		4 000		5 500
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	6 00	50 986	6 50	54 396

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
403936	ENGLISH				
	ACADEMIC SALARIES	24 00	247 074	24 00	247 074
	ADD–M&P, RANGE, OR ADJ				24 372
	ADD–PROF I			1 00	14 200
	ADD–PROF II			1 00	15 700
	ADD–PROF O/S			1 00	24 000
	ADD–ASST PROF			1 00	9 400
	ADD–ASSOCIATE			1 00	7 776
	ADD–TEACH ASST			50	3 000
	DEL–PROF II			1 00–	15 700–
	DEL–ASST PROF I			1 00–	8 900–
	DEL–ASSOCIATE			1 50–	10 314–
	DEL–LECTURER			50–	5 076–
	NON–ACADEMIC SALARIES	4 00	20 910	4 00	20 910
	ADD–M&P, RANGE, OR ADJ				1 206
	GENERAL ASSISTANCE	1 50	4 656	1 50	4 656
	SUPPLIES AND EXPENSE		17 484		17 484
	EQUIPMENT AND FACILITIES		10 364		10 364
	ACCOUNT TOTAL	29 50	300 488	31 00	360 152
403938	FOREIGN LANGUAGES				
	ACADEMIC SALARIES	22 50	206 740	22 50	206 740
	ADD–M&P, RANGE, OR ADJ				14 740
	ADD–PROF II			1 00	15 700
	ADD–PROF IV			1 00	19 100
	ADD–PROF V			2 00	41 600
	ADD–ASSIST PROF I			1 00	8 900
	ADD–TEACH ASST			50	3 000
	DEL–ASST PROF I			1 00–	8 900–
	DEL–ASSOCIATE			1 00–	7 224–
	DEL–LECTURER			1 00–	8 556–
	NON–ACADEMIC SALARIES	4 00	23 268	4 00	23 268
	ADD–M&P, RANGE, OR ADJ				2 244
	GENERAL ASSISTANCE	2 00	10 744	2 00	10 744
	SUPPLIES AND EXPENSE		15 028		15 028
	EQUIPMENT AND FACILITIES		5 672		5 672
	ACCOUNT TOTAL	28 50	261 452	31 00	342 056
403942	HISTORY				
	ACADEMIC SALARIES	13 00	134 200	13 00	134 200
	ADD–M&P, RANGE, OR ADJ				9 750
	ADD–PROF OVERSCALE			1 00	22 500
	ADD–TEACH ASST			1 00	6 000
	NON–ACADEMIC SALARIES	2 50	12 264	2 50	12 264
	ADD–M&P, RANGE, OR ADJ				1 248
	DEL–M&P, RANGE, OR ADJ				378–
	GENERAL ASSISTANCE	1 00	3 924	1 00	3 924
	SUPPLIES AND EXPENSE		10 200		10 200
	EQUIPMENT AND FACILITIES		4 200		4 200
	ACCOUNT TOTAL	16 50	164 788	18 50	203 908
403946	PHILOSOPHY				
	ACADEMIC SALARIES	8 00	85 040	8 00	85 040
	ADD–M&P, RANGE, OR ADJ				6 060
	ADD–ASSOC PROF II			1 00	12 100
	ADD–TEACH ASST			50	3 000
	NON–ACADEMIC SALARIES	1 50	8 202	1 50	8 202
	ADD–M&P, RANGE, OR ADJ				402
	DEL–M&P, RANGE, OR ADJ				54–
	GENERAL ASSISTANCE	1 00	8 766	1 00	8 766
	SUPPLIES AND EXPENSE		2 890		2 890
	EQUIPMENT AND FACILITIES		3 270		3 270
	ACCOUNT TOTAL	10 50	108 168	12 00	129 676
403951	INFORMATION & COMMUNICATIONS				
	ACADEMIC SALARIES	3 50	31 260	3 50	31 260
	ADD–M&P, RANGE, OR ADJ				1 640

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-PROF I			1 50	21 300
	ADD-TEACH ASST			50	3 000
	DEL-ASST PROF I			50-	4 450-
	DEL-ASST PROF IV			1 00-	10 600-
	NON-ACADEMIC SALARIES	1 00	5 232	1 00	5 232
	ADD-M&P, RANGE, OR ADJ				528
	GENERAL ASSISTANCE	50	2 628	50	2 628
	SUPPLIES AND EXPENSE		5 332		5 332
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	5 00	46 452	5 50	57 870
403965	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	4 75	52 034	4 75	52 034
	ADD-M&P, RANGE, OR ADJ				4 166
	DEL-M&P, RANGE, OR ADJ				506-
	NON-ACADEMIC SALARIES	3 00	17 511	3 00	17 511
	ADD-M&P, RANGE, OR ADJ				1 515
	GENERAL ASSISTANCE	4 00	17 536	4 00	17 536
	SUPPLIES AND EXPENSE		16 014		16 014
	EQUIPMENT AND FACILITIES		1 600		1 600
	RECHARGES		5 350-		5 350-
	ACCOUNT TOTAL	11 75	99 345	11 75	104 520
403970	DIV OF PHYSICAL SCIENCE				
	ACADEMIC SALARIES	1 50	26 100	1 50	26 100
	ADD-M&P, RANGE, OR ADJ				1 332
	ADD-LECTURER			1 00	14 976
	DEL-ASST PROF I			1 00-	8 900-
	NON-ACADEMIC SALARIES	3 00	18 900	3 00	18 900
	ADD-M&P, RANGE, OR ADJ				1 164
	GENERAL ASSISTANCE	50	2 568	50	2 568
	SUPPLIES AND EXPENSE		5 000		20 000
	EQUIPMENT AND FACILITIES		3 000		8 000
	ACCOUNT TOTAL	5 00	55 568	5 00	84 140
403974	CHEMISTRY				
	ACADEMIC SALARIES	19 00	186 500	19 00	186 500
	ADD-M&P, RANGE, OR ADJ				12 356
	ADD-ASST PROF II			1 00	9 400
	ADD-LECTURER			1 00	9 204
	ADD-TEACH ASST			50	3 000
	DEL-ASST PROF I			2 00-	17 800-
	NON-ACADEMIC SALARIES	7 00	41 400	7 00	41 400
	ADD-M&P, RANGE, OR ADJ				1 980
	DEL-M&P, RANGE, OR ADJ				732-
	GENERAL ASSISTANCE	2 00	10 000	2 00	10 000
	SUPPLIES AND EXPENSE		39 604		39 604
	EQUIPMENT AND FACILITIES		35 000		35 000
	ACCOUNT TOTAL	28 00	312 504	28 50	329 912
403980	MATHEMATICS				
	ACADEMIC SALARIES	26 50	270 450	26 50	270 450
	ADD-M&P, RANGE, OR ADJ				19 950
	ADD-PROF I			1 00	14 200
	ADD-ASSOC PROF I			1 00	11 300
	ADD-ASSOC PROF II			1 00	12 100
	ADD-ASST PROF III			1 00	9 900
	ADD-TEACH ASST			1 00	6 000
	DEL-ASSOC PROF I			1 00-	11 300-
	NON-ACADEMIC SALARIES	4 00	19 956	4 00	19 956
	ADD-M&P, RANGE, OR ADJ				1 524
	GENERAL ASSISTANCE	2 00	10 000	2 00	10 000
	SUPPLIES AND EXPENSE		17 000		17 000
	EQUIPMENT AND FACILITIES		2 548		2 548
	ACCOUNT TOTAL	32 50	319 954	36 50	383 628
403984	PHYSICS				
	ACADEMIC SALARIES	20 50	244 150	20 50	244 150

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				16 450
	ADD–ASSOC PROF I			1 00	11 300
	ADD–TEACH ASST			50	3 000
	DEL–PROF I			1 00–	14 200–
	NON–ACADEMIC SALARIES	7 00	39 540	7 00	39 540
	ADD–M&P, RANGE, OR ADJ				3 144
	DEL–M&P, RANGE, OR ADJ				108–
	GENERAL ASSISTANCE	2 00	10 000	2 00	10 000
	SUPPLIES AND EXPENSE		20 000		20 000
	EQUIPMENT AND FACILITIES		20 000		20 000
	ACCOUNT TOTAL	29 50	333 690	30 00	353 276
403986	PHYSICAL SCIENCES SHOP				
	NON–ACADEMIC SALARIES	3 00	25 824	3 00	25 824
	ADD–M&P, RANGE, OR ADJ				1 260
	GENERAL ASSISTANCE		12 752		12 752
	SUPPLIES AND EXPENSE		16 000		16 000
	EQUIPMENT AND FACILITIES		7 500		7 500
	RECHARGES		36 000–		36 000–
	ACCOUNT TOTAL	3 00	26 076	3 00	27 336
403987	PHYSICAL SCI–GLASS BLOW SHOP				
	NON–ACADEMIC SALARIES	1 00	9 636	1 00	9 636
	ADD–M&P, RANGE, OR ADJ				720
	ACCOUNT TOTAL	1 00	9 636	1 00	10 356
404070	DIV OF SOCIAL SCIENCES				
	ACADEMIC SALARIES	35 50	357 340	35 50	357 340
	ADD–M&P, RANGE, OR ADJ				26 661
	ADD–PROF III			1 00	17 300
	ADD–ASSOC PROF I			1 00	11 300
	ADD–ASST PROF II			1 00	9 400
	ADD–ASST PROF III			50	4 950
	ADD–ASST PROF IV			1 00	10 600
	ADD–TEACH ASST			2 00	12 000
	DEL–M&P, RANGE, OR ADJ				600–
	DEL–PROF I			1 00–	14 200–
	DEL–ASSOC PROF I			50–	5 650–
	DEL–ASST PROF I			1 50–	14 100–
	NON–ACADEMIC SALARIES	6 00	33 300	6 00	33 300
	ADD–M&P, RANGE, OR ADJ				3 708
	DEL–M&P, RANGE, OR ADJ				1 908–
	GENERAL ASSISTANCE	4 00	17 992	5 00	23 992
	SUPPLIES AND EXPENSE		25 500		28 500
	EQUIPMENT AND FACILITIES		27 112		27 112
	ACCOUNT TOTAL	45 50	461 244	50 00	529 705
404072	PROGRAM B				
	NON–ACADEMIC SALARIES	3 50	18 408	3 50	18 408
	ADD–M&P, RANGE, OR ADJ				888
	ACCOUNT TOTAL	3 50	18 408	3 50	19 296
404074	PROGRAM C				
	NON–ACADEMIC SALARIES	3 50	19 956	3 50	19 956
	ADD–M&P, RANGE, OR ADJ				156
	ACCOUNT TOTAL	3 50	19 956	3 50	20 112
	TOTAL COLLEGE OF ARTS, LETTERS AND SCIENCE	348 75	3 637 506	381 75	4 339 863
4076	OTHER				
407605	AUDIO VISUAL TV FACILITY				
	NON–ACADEMIC SALARIES	1 00	8 952	1 00	8 952
	ADD–M&P, RANGE, OR ADJ				2 364
	ADD–SR TYPIST CLK			1 00	4 632
	ADD–LAB ASSIST III			1 00	7 548
	DEL–M&P, RANGE, OR ADJ				360–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		1 000		1 000
	EQUIPMENT AND FACILITIES		300		300
	ACCOUNT TOTAL	1 00	10 252	3 00	24 436
407630	GRADUATE DIVISION				
	ACADEMIC SALARIES	75	20 075	75	20 075
	ADD-M&P, RANGE, OR ADJ				1 825
	DEL-M&P, RANGE, OR ADJ				250–
	NON-ACADEMIC SALARIES	5 50	30 972	5 50	30 972
	ADD-M&P, RANGE, OR ADJ				1 908
	ADD-CLERK			1 00	4 308
	ADD-TYPIST CLERK			50	2 154
	DEL-M&P, RANGE, OR ADJ				978–
	GENERAL ASSISTANCE		492	50	2 148
	SUPPLIES AND EXPENSE		6 500		12 000
	EQUIPMENT AND FACILITIES		1 500		3 000
	ACCOUNT TOTAL	6 25	59 539	8 25	77 162
407655	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		56 025		67 095
	RECHARGES		56 025–		67 095–
	ACCOUNT TOTAL				
407693	PROV FOR ACAD STAFF UNALLOC				
	ACADEMIC SALARIES	2 75	26 895	2 75	26 895
	ADD-M&P, RANGE, OR ADJ				1 580
	ADD-ASSOC PROF I			2 00	23 600
	ADD-ASST PROF III			1 50	14 850
	ADD-ASST PROF III			7 00	72 800
	ADD-ASST PROF III			1 00–	8 988–
	DEL-ASST PROF III			10 50	60 273
	GENERAL ASSISTANCE	12 50	43 307		136 913
	SPECIAL ITEMS		131 325		327 923
	PROV FOR INSTRUCTIONAL SUPPORT				
	ACCOUNT TOTAL	15 25	201 527	22 75	
407695	PROF & LECTURESHIPS				
	SPECIAL ITEMS		12 500		12 500
	PROFESSIONAL SERVICES		12 500		12 500
	ACCOUNT TOTAL				
407698	PROV FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		47 000		22 500
	ACCOUNT TOTAL		47 000		22 500
	TOTAL OTHER	22 50	330 818	34 00	464 521
4086	OTHER				
408620	COMPUTER				
	SPECIAL ITEMS		209 862		216 782
	SPECIAL ITEMS		209 862		216 782
	ACCOUNT TOTAL				
	TOTAL OTHER		209 862		216 782
4098	OTHER				
409898	PROV FOR RECLASSIFICATION				
	ACADEMIC SALARIES		163 980		163 980
	ADD-M&P, RANGE, OR ADJ				3 022
	DEL-M&P, RANGE, OR ADJ				130 872–
	NON-ACADEMIC SALARIES		1 146–		1 146–
	ADD-M&P, RANGE, OR ADJ				4 996
	DEL-M&P, RANGE, OR ADJ				510–
	ACCOUNT TOTAL		162 834		39 470
	TOTAL OTHER		162 834		39 470

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	401 75	4 723 252	452 25	5 515 668
43	ORGANIZED ACTIVITIES-OTHER				
4338	COLLEGE OF ARTS, LETTERS AND SCIENCE				
433965	INTERCOLLEGIATE ATHLETICS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				143
	ADD-			12	802
	ADD-PRIN CLK			12	660
	ADD-SECY STENO			12	598
	ADD-STORE KEEPER II			12	842
	GENERAL ASSISTANCE	25	1 000	1 02	12 542
	SUPPLIES AND EXPENSE		36 350		30 279
	ACCOUNT TOTAL	25	37 350	1 50	45 866
	TOTAL COLLEGE OF ARTS, LETTERS AND SCIENCE	25	37 350	1 50	45 866
	TOTAL ORGANIZED ACTIVITIES-OTHER	25	37 350	1 50	45 866
44	ORGANIZED RESEARCH-DEPARTMENTS				
4476	OTHER				
447620	COMPUTER FACILITY				
	ACADEMIC SALARIES	1 00	14 200	1 00	14 200
	ADD-M&P, RANGE, OR ADJ				1 200
	DEL-M&P, RANGE, OR ADJ				3 450-
	NON-ACADEMIC SALARIES	17 00	150 138	17 00	150 138
	ADD-M&P, RANGE, OR ADJ				9 518
	DEL-M&P, RANGE, OR ADJ				3 960-
	SUPPLIES AND EXPENSE		95 464		95 464
	EQUIPMENT AND FACILITIES		1 500		1 500
	RECHARGES		259 862-		264 610-
	ACCOUNT TOTAL	18 00	1 440	18 00	
447680	PUBLIC POLICY RESEARCH ORG				
	ACADEMIC SALARIES	2 00	35 000	2 00	35 000
	ADD-M&P, RANGE, OR ADJ				4 034
	DEL-M&P, RANGE, OR ADJ				3 067-
	GENERAL ASSISTANCE	2 00	9 720	2 00	9 485
	SUPPLIES AND EXPENSE		15 114		
	EQUIPMENT AND FACILITIES		9 500		
	ACCOUNT TOTAL	4 00	69 334	4 00	45 452
	TOTAL OTHER	22 00	70 774	22 00	45 452
4499	OTHER				
449998	PROV FOR UPGRADING-ORG RES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				5 850
	DEL-M&P, RANGE, OR ADJ				2 400-
	ACCOUNT TOTAL				3 450
	TOTAL OTHER				3 450
	TOTAL ORGANIZED RESEARCH-DEPARTMENTS	22 00	70 774	22 00	48 902
50	ORGANIZED RESEARCH-COMMITTEE GRANTS				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
500001	RESEARCH TRAVEL EXPENSE				
	SUPPLIES AND EXPENSE		12 615		14 295
	ACCOUNT TOTAL		12 615		14 295
500005	RESEARCH COMMITTEE–UNALLOCATED				
	SUPPLIES AND EXPENSE		69 869		78 749
	ACCOUNT TOTAL		69 869		78 749
	TOTAL ORGANIZED RESEARCH–COMMITTEE GRANTS		82 484		93 044
60	LIBRARIES				
601005	LIBRARY GENERAL				
	ACADEMIC SALARIES	20 00	177 066	20 00	177 066
	ADD–M&P, RANGE, OR ADJ				16 550
	ADD–LIBRARIAN III			1 00	9 000
	ADD–LIBRARIAN II			2 00	14 900
	ADD–LIBRARIAN I			2 00	13 400
	DEL–M&P, RANGE, OR ADJ				2 266–
	NON–ACADEMIC SALARIES	35 50	182 556	35 50	182 556
	ADD–M&P, RANGE, OR ADJ				13 710
	ADD–SR TYPIST CLERK			1 00	4 980
	ADD–SECRETARY			1 00	5 760
	ADD–LIBRARY ASST II			1 00	5 760
	ADD–LIBRARY ASST I			2 00	9 960
	ADD–BOOKMENDER			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				480–
	GENERAL ASSISTANCE	15 00	51 872	22 25	82 992
	SUPPLIES AND EXPENSE		39 644		59 364
	EQUIPMENT AND FACILITIES		12 920		18 800
	ACCOUNT TOTAL	70 50	464 058	88 75	616 912
601010	LIBRARY BINDING				
	SUPPLIES AND EXPENSE		112 000		132 500
	ACCOUNT TOTAL		112 000		132 500
601020	LIBRARY BOOKS				
	EQUIPMENT AND FACILITIES		471 000		487 215
	ACCOUNT TOTAL		471 000		487 215
601098	PROVISION FOR LIB MERIT & PROM				
	ACADEMIC SALARIES				6 150
	ADD–M&P, RANGE, OR ADJ				6 150–
	DEL–M&P, RANGE, OR ADJ				
	ACCOUNT TOTAL				
609998	PROV FOR RECLASSIFICATION				
	ACADEMIC SALARIES				3 001
	ADD–M&P, RANGE, OR ADJ				
	NON–ACADEMIC SALARIES				480
	ADD–M&P, RANGE, OR ADJ				2 472–
	DEL–M&P, RANGE, OR ADJ				1 009
	ACCOUNT TOTAL				
	TOTAL LIBRARIES	70 50	1 047 058	88 75	1 237 636
62	EXTENSION AND PUBLIC SERVICE				
628500	ARTS & LECTURES				
	GENERAL ASSISTANCE		5 172		5 172
	SUPPLIES AND EXPENSE		2 478		5 933
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL		8 000		11 455
628510	ARTS&LECTURES–OFF CAMPUS				
	SUPPLIES AND EXPENSE		12 500		12 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		12 500		12 500
	TOTAL EXTENSION AND PUBLIC SERVICE		20 500		23 955
64	MAINT AND OPERATION OF PLANT				
642005	SUPERINTENDENCE OFFICE-M&O				
	NON-ACADEMIC SALARIES	7 00	47 916	7 00	47 916
	ADD-M&P, RANGE, OR ADJ				4 492
	DEL-M&P, RANGE, OR ADJ				216-
	GENERAL ASSISTANCE	50	4 512	50	4 512
	SUPPLIES AND EXPENSE		8 433		8 880
	EQUIPMENT AND FACILITIES		600		1 055
	ACCOUNT TOTAL	7 50	61 461	7 50	66 639
642010	BUILDING MAINTENANCE				
	SUPPLIES AND EXPENSE		95 360		98 530
	EQUIPMENT AND FACILITIES		3 000		3 000
	ACCOUNT TOTAL		98 360		101 530
642020	CUSTODIAL MAINTENANCE				
	NON-ACADEMIC SALARIES	3 00	17 364	3 00	17 364
	ADD-M&P, RANGE, OR ADJ				1 548
	GENERAL ASSISTANCE		11 432		11 432
	SUPPLIES AND EXPENSE		135 575		121 384
	EQUIPMENT AND FACILITIES		7 056		6 056
	RECHARGES		37 500-		37 500-
	ACCOUNT TOTAL	3 00	133 927	3 00	120 284
642040	FIRE DEPARTMENT				
	SPECIAL ITEMS				
	SPECIAL ITEMS		30 000		48 480
	ACCOUNT TOTAL		30 000		48 480
642045	GROUNDS MAINTENANCE				
	NON-ACADEMIC SALARIES	17 00	93 020	17 00	93 020
	ADD-M&P, RANGE, OR ADJ				7 708
	ADD-FARM EQUIP OPER			2 00	12 720
	DEL-M&P, RANGE, OR ADJ				600-
	GENERAL ASSISTANCE	4 50	23 054	7 50	38 726
	SUPPLIES AND EXPENSE		17 023		32 756
	EQUIPMENT AND FACILITIES		2 000		3 000
	RECHARGES		7 400-		16 455-
	ACCOUNT TOTAL	21 50	127 697	26 50	170 875
642055	HOUSE MAINTENANCE-CHANCELLOR				
	SUPPLIES AND EXPENSE		1 550		1 550
	ACCOUNT TOTAL		1 550		1 550
642065	MAJOR REPAIRS & ALTERATIONS				
	SUPPLIES AND EXPENSE		10 432		10 432
	ACCOUNT TOTAL		10 432		10 432
642075	PLANT SERVICE				
	NON-ACADEMIC SALARIES	22 00	173 892	22 00	173 892
	ADD-M&P, RANGE, OR ADJ				11 544
	DEL-M&P, RANGE, OR ADJ				3 240-
	GENERAL ASSISTANCE	16 00	101 594	18 00	119 721
	SUPPLIES AND EXPENSE		259 718		259 718
	EQUIPMENT AND FACILITIES		4 308		4 308
	RECHARGES		535 204-		561 275-
	ACCOUNT TOTAL	38 00	4 308	40 00	4 668
642080	POLICE				
	NON-ACADEMIC SALARIES	8 00	59 388	8 00	59 388
	ADD-M&P, RANGE, OR ADJ				4 344
	ADD-POLICE OFFICER			2 00	14 016

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				456–
	GENERAL ASSISTANCE	50	3 489	50	3 489
	SUPPLIES AND EXPENSE		4 872		4 991
	EQUIPMENT AND FACILITIES		1 500		1 000
	RECHARGES		3 000–		5 900–
	ACCOUNT TOTAL	8 50	66 249	10 50	80 872
642085	REFUSE REMOVAL				
	SUPPLIES AND EXPENSE		23 000		28 035
	RECHARGES		6 695–		8 870–
	ACCOUNT TOTAL		16 305		19 165
642090	SPECIAL STREET LIGHTING				
	SUPPLIES AND EXPENSE				38 722
	ACCOUNT TOTAL				38 722
642095	UTILITIES				
	NON-ACADEMIC SALARIES	6 00	47 676	6 00	47 676
	ADD-M&P, RANGE, OR ADJ				2 976
	GENERAL ASSISTANCE	20	4 000	20	6 623
	SUPPLIES AND EXPENSE		221 916		253 076
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				3 000
	SPECIAL ITEMS		31 000–		64 783–
	RECHARGES				
	ACCOUNT TOTAL	6 20	243 592	6 20	249 568
649998	MAINT & OPER-PROV FOR RECLASS				
	NON-ACADEMIC SALARIES				600
	ADD-M&P, RANGE, OR ADJ				68
	DEL-M&P, RANGE, OR ADJ				668
	ACCOUNT TOTAL				
	TOTAL MAINT AND OPERATION OF PLANT	84 70	793 881	93 70	913 453
66	GENERAL ADMINISTRATION				
660100	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	5 00	60 557	5 00	60 557
	ADD-M&P, RANGE, OR ADJ				4 692
	DEL-M&P, RANGE, OR ADJ				1–
	GENERAL ASSISTANCE	1 00	3 647	1 00	3 647
	SUPPLIES AND EXPENSE		9 015		9 015
	EQUIPMENT AND FACILITIES		250		250
	SPECIAL ITEMS				
	SPECIAL PURCHASES		5 000		5 000
	ACCOUNT TOTAL	6 00	78 469	6 00	83 160
660110	VICE-CHANCELLOR-ACADEMIC AFFAIR				
	NON-ACADEMIC SALARIES	5 00	49 688	5 00	49 688
	ADD-M&P, RANGE, OR ADJ				8 580
	GENERAL ASSISTANCE	1 00	4 750	1 00	4 750
	SUPPLIES AND EXPENSE		6 078		6 078
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	6 00	62 516	6 00	71 096
660115	VICE CHANCELLOR-STUDENT AFFAIRS				
	NON-ACADEMIC SALARIES	2 00	25 183	2 00	25 183
	ADD-M&P, RANGE, OR ADJ				2 325
	GENERAL ASSISTANCE	50	2 100	50	2 100
	SUPPLIES AND EXPENSE		3 427		3 427
	ACCOUNT TOTAL	2 50	30 710	2 50	33 035
660120	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		5 000		5 000
	ACCOUNT TOTAL		5 000		5 000
662005	VICE-CHANCELLOR-BUSINESS&FINANC				
	NON-ACADEMIC SALARIES	5 00	57 316	5 00	57 316

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				5 896
	ADD–SR TYPIST CLK			1 00	4 740
	ADD–ASST BUS MGR III			1 00	10 860
	DEL–M&P, RANGE, OR ADJ				1 956–
	SUPPLIES AND EXPENSE		4 214		6 604
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	5 00	62 530	7 00	84 460
662010	ACCOUNTING				
	NON–ACADEMIC SALARIES	12 00	86 312	12 00	86 312
	ADD–M&P, RANGE, OR ADJ				8 908
	ADD–SR CLERK			2 00	9 720
	ADD–SR CLERK			3 00	14 940
	DEL–M&P, RANGE, OR ADJ				240–
	GENERAL ASSISTANCE		3 238		3 238
	SUPPLIES AND EXPENSE		6 600		8 600
	EQUIPMENT AND FACILITIES		1 454		1 454
	SPECIAL ITEMS				
	DPC SERVICES		5 500		5 500
	RECHARGES				1 724–
	ACCOUNT TOTAL	12 00	103 104	17 00	136 708
662020	ARCHITECTS & ENGINEERS				
	NON–ACADEMIC SALARIES	5 00	69 655	5 00	69 655
	ADD–M&P, RANGE, OR ADJ				5 112
	DEL–M&P, RANGE, OR ADJ				279–
	SUPPLIES AND EXPENSE		7 000		7 000
	EQUIPMENT AND FACILITIES		1 370		1 370
	ACCOUNT TOTAL	5 00	78 025	5 00	82 858
662025	BUDGET OFFICE				
	NON–ACADEMIC SALARIES	2 00	16 416	2 00	16 416
	ADD–M&P, RANGE, OR ADJ				1 944
	GENERAL ASSISTANCE	25	1 000	25	1 000
	SUPPLIES AND EXPENSE		500		858
	EQUIPMENT AND FACILITIES		321		321
	ACCOUNT TOTAL	2 25	18 237	2 25	20 539
662030	BUILDING PROGRAMS CLEARING				
	NON–ACADEMIC SALARIES	24 00	239 124	24 00	239 124
	ADD–M&P, RANGE, OR ADJ				14 708
	ADD–			1 00	6 072
	GENERAL ASSISTANCE	9 00	72 152	19 00	169 931
	SUPPLIES AND EXPENSE		65 266		94 385
	SPECIAL ITEMS				
	DPC SERVICES				2 500
	RECHARGES		376 542–		526 720–
	ACCOUNT TOTAL	33 00		44 00	
662040	CASHIER				
	NON–ACADEMIC SALARIES	2 00	10 524	2 00	10 524
	ADD–M&P, RANGE, OR ADJ				756
	DEL–M&P, RANGE, OR ADJ				480–
	GENERAL ASSISTANCE	1 50	6 192	1 50	6 192
	SUPPLIES AND EXPENSE		3 740		3 740
	EQUIPMENT AND FACILITIES		775		775
	ACCOUNT TOTAL	3 50	21 231	3 50	21 507
662050	CENTRAL RECORDS				
	NON–ACADEMIC SALARIES	6 00	33 084	6 00	33 084
	ADD–M&P, RANGE, OR ADJ				2 400
	DEL–M&P, RANGE, OR ADJ				276–
	GENERAL ASSISTANCE	1 50	4 889	1 50	4 889
	SUPPLIES AND EXPENSE		7 000		7 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	7 50	45 973	7 50	48 097
662055	CONSULTING ARCHITECT				
	SUPPLIES AND EXPENSE		9 000		9 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		9 000		9 000
662060	LANDSCAPE CONSULTING ARCHITECT				
	SUPPLIES AND EXPENSE		5 000		5 000
	ACCOUNT TOTAL		5 000		5 000
662070	PERSONNEL				
	NON-ACADEMIC SALARIES	5 00	42 484	5 00	42 484
	ADD-M&P, RANGE, OR ADJ				3 812
	ADD-PRIN CLERK			1 00	5 628
	GENERAL ASSISTANCE		1 212		
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		1 080		1 080
	ACCOUNT TOTAL	5 00	49 776	6 00	58 004
662080	PURCHASING				
	NON-ACADEMIC SALARIES	12 00	70 158	12 00	70 158
	ADD-M&P, RANGE, OR ADJ				11 158
	ADD-TYPIST CLERK			50	2 154
	ADD-BUYER I			1 00	7 368
	GENERAL ASSISTANCE		480–		480–
	SUPPLIES AND EXPENSE		8 629		9 629
	EQUIPMENT AND FACILITIES		2 000		2 000
	RECHARGES		500–		6 530–
	ACCOUNT TOTAL	12 00	79 807	13 50	95 457
667025	FED CONTRACT & GRANT ADMIN				
	SPECIAL ITEMS				26 534
	SPECIAL ITEMS				26 534–
	RECHARGES				
	ACCOUNT TOTAL				
669998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				3 148
	ADD-M&P, RANGE, OR ADJ				6 000–
	DEL-M&P, RANGE, OR ADJ				2 852–
	ACCOUNT TOTAL				
	TOTAL GENERAL ADMINISTRATION	99 75	649 378	120 25	751 069
68	STUDENT SERVICES				
683001	VICE-CHANCELLOR-STUDENT AFFAIRS				
	NON-ACADEMIC SALARIES	1 50	13 021	1 50	13 021
	ADD-M&P, RANGE, OR ADJ				1 289
	ADD-DEAN OF STUDENTS			50	7 250
	GENERAL ASSISTANCE	2 00	2 579	2 00	2 579
	SUPPLIES AND EXPENSE		4 151		5 400
	EQUIPMENT AND FACILITIES		500		847
	ACCOUNT TOTAL	3 50	20 251	4 00	30 386
683010	COUNSELING OFFICER				
	NON-ACADEMIC SALARIES	2 00	19 418	2 00	19 418
	ADD-M&P, RANGE, OR ADJ				1 326
	ADD-COORDINATOR ADMINR			50	5 808
	ADD-SEC STENO			1 00	4 980
	DEL-M&P, RANGE, OR ADJ				645–
	DEL-DEAN OF STUDENTS			50–	7 250–
	DEL-ASST PROF			50–	5 808–
	DEL-ADMIN ASST			1 00–	6 360–
	GENERAL ASSISTANCE	1 50	4 388		564–
	SUPPLIES AND EXPENSE		2 000		1 500
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	STAFF BENEFITS		1 482		1 079
	ACCOUNT TOTAL	3 50	27 788	1 50	13 984
683020	CULTURAL RECREATION PROGRAM				
	SUPPLIES AND EXPENSE		10 650		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		10 650		
683030	FINANCIAL AID&PLACEMENT OFFICE				
	NON-ACADEMIC SALARIES	4 00	26 016	4 00	26 016
	ADD-M&P, RANGE, OR ADJ				1 272
	ADD-SEC STENO			1 00	5 100
	GENERAL ASSISTANCE	2 50	10 500	2 00	8 472
	SUPPLIES AND EXPENSE		5 087		5 087
	EQUIPMENT AND FACILITIES		1 000		600
	SPECIAL ITEMS				
	STAFF BENEFITS		1 263		715
	ACCOUNT TOTAL	6 50	43 866	7 00	47 262
683040	HOUSING OFFICE				
	SUPPLIES AND EXPENSE		17 500		19 980
	ACCOUNT TOTAL		17 500		19 980
683045	PUBLIC CEREMONIES				
	SUPPLIES AND EXPENSE		3 500		4 000
	ACCOUNT TOTAL		3 500		4 000
683060	RECREATIONAL PROGRAM				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				154
	ADD-			16	1 044
	ADD-SEC STENO			38	2 187
	ADD-REC SUPVR III			25	2 850
	DEL-SECY STENO			2-	87-
	GENERAL ASSISTANCE	1 00	11 000	86	4 325
	SUPPLIES AND EXPENSE		350		1 977
	SPECIAL ITEMS				
	STAFF BENEFITS		1 100		
	ACCOUNT TOTAL	1 00	12 450	1 63	12 450
683065	REGISTRATION&ADMISSIONS OFFICE				
	NON-ACADEMIC SALARIES	14 00	82 034	14 00	82 034
	ADD-M&P, RANGE, OR ADJ				6 892
	ADD-SR CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				96-
	GENERAL ASSISTANCE	4 00	16 032	4 00	16 032
	SUPPLIES AND EXPENSE		17 189		23 862
	EQUIPMENT AND FACILITIES		2 299		3 927
	SPECIAL ITEMS				
	DPC SERVICES		5 933		8 000
	ACCOUNT TOTAL	18 00	123 487	19 00	145 511
683070	SPECIAL SERVICE OFFICE				
	NON-ACADEMIC SALARIES				
	ADD-ADMIN ASST			1 00	7 008
	SUPPLIES AND EXPENSE				1 000
	EQUIPMENT AND FACILITIES				800
	ACCOUNT TOTAL			1 00	8 808
683075	STUDENT ACTIVITIES OFFICE				
	NON-ACADEMIC SALARIES	2 00	12 432	2 00	12 432
	ADD-M&P, RANGE, OR ADJ				3 576
	ADD-SECRETARY			1 00	4 980
	GENERAL ASSISTANCE	2 00	6 300	2 00	10 204
	SUPPLIES AND EXPENSE		3 000		2 343
	EQUIPMENT AND FACILITIES		500		200
	SPECIAL ITEMS				
	STAFF BENEFITS		2 577		2 546
	ACCOUNT TOTAL	4 00	24 809	5 00	36 281
683080	STUDENT AFFAIRS DEVELOPMENT				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				252
	ADD-DEAN-CO-CURR EDUC			1 00	14 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–SEC STENO			1 00	5 232
	GENERAL ASSISTANCE			1 00	2 748
	SUPPLIES AND EXPENSE				4 000
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	STAFF BENEFITS				2 273
	ACCOUNT TOTAL			3 00	29 505
683085	STUDENT HEALTH				
	NON–ACADEMIC SALARIES	4 50	33 354	4 50	33 354
	ADD–M&P, RANGE, OR ADJ				5 574
	GENERAL ASSISTANCE	5 90	25 460	7 90	33 950
	SUPPLIES AND EXPENSE		95 736		92 783
	EQUIPMENT AND FACILITIES		750		3 780
	SPECIAL ITEMS				
	STAFF BENEFITS		5 454		6 564
	ACCOUNT TOTAL	10 40	160 754	12 40	176 005
683090	STUDENT LIBRARY FACILITIES				
	NON–ACADEMIC SALARIES				2 470
	ADD–M&P, RANGE, OR ADJ			1 00	4 860
	ADD–SEC STENO			1 00	8 630
	ADD–COUN PYSCHOLOGIST			1 00	3 348
	ADD–CLIN SOC WORKER			50–	
	DEL–NONACAD SAL			1 00	2 032
	GENERAL ASSISTANCE				3 158
	SUPPLIES AND EXPENSE				500
	EQUIPMENT AND FACILITIES				
	SPECIAL ITEMS				2 134
	STAFF BENEFITS			3 50	27 132
	ACCOUNT TOTAL				
689998	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				35
	ADD–M&P, RANGE, OR ADJ				35
	ACCOUNT TOTAL				
	TOTAL STUDENT SERVICES	46 90	445 055	58 03	551 339
70	STAFF BENEFITS				
701201	HEALTH INSURANCE CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		35 150		42 250
	ACCOUNT TOTAL		35 150		42 250
702000	UCRS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		376 800		461 100
	ACCOUNT TOTAL		376 800		461 100
705000	SERS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		13 300		17 000
	ACCOUNT TOTAL		13 300		17 000
706000	REGENTS CONT TAX SHELTER ANN				
	SPECIAL ITEMS				
	SPECIAL ITEMS		65 425		72 525
	ACCOUNT TOTAL		65 425		72 525
708000	OASDI REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		1 200		2 400
	ACCOUNT TOTAL		1 200		2 400
	TOTAL STAFF BENEFITS		491 875		595 275

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
72	INSTIT SERVICES AND GENERAL EXPENSE				
722010	CENTRAL DUPLICATION				
	NON-ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD-M&P, RANGE, OR ADJ				480
	DEL-M&P, RANGE, OR ADJ				168-
	GENERAL ASSISTANCE	3 00	20 404	3 00	20 572
	SUPPLIES AND EXPENSE		11 900		11 900
	EQUIPMENT AND FACILITIES		1 625		1 625
	RECHARGES		34 139-		34 307-
	ACCOUNT TOTAL	4 00	6 150	4 00	6 462
722020	FURNITURE POOL				
	SUPPLIES AND EXPENSE		790		790
	EQUIPMENT AND FACILITIES		88 577		32 910
	ACCOUNT TOTAL		89 367		33 700
722030	GARAGE CURRENT OPER				
	NON-ACADEMIC SALARIES				
	ADD-AUTO MECH HELP			1 00	5 628
	ADD-GARAGE MGR			1 00	7 728
	GENERAL ASSISTANCE	4 00	22 074	2 00	9 810
	SUPPLIES AND EXPENSE		31 880		11 350
	EQUIPMENT AND FACILITIES		371		900
	SPECIAL ITEMS				
	SPECIAL ITEMS		17 996		37 621
	STAFF BENEFITS				2 325
	RECHARGES		72 321-		75 362-
	ACCOUNT TOTAL	4 00		4 00	
722040	INTERCAMPUS BUS SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				264
	GENERAL ASSISTANCE				264-
	ACCOUNT TOTAL				
722050	MAIL & MESSENGER				
	NON-ACADEMIC SALARIES	3 00	16 524	3 00	16 524
	ADD-M&P, RANGE, OR ADJ				792
	DEL-M&P, RANGE, OR ADJ				288-
	GENERAL ASSISTANCE	1 00	4 485	1 00	4 485
	SUPPLIES AND EXPENSE		28 560		28 560
	EQUIPMENT AND FACILITIES		1 124		1 124
	RECHARGES		28 300-		28 300-
	ACCOUNT TOTAL	4 00	22 393	4 00	22 897
722060	PUBLICATIONS				
	SUPPLIES AND EXPENSE		9 000-		9 000-
	SPECIAL ITEMS				
	SPECIAL ITEMS		9 000		9 000
	PUBLICATIONS		38 360		40 360
	ACCOUNT TOTAL		38 360		40 360
722070	RECEIVING				
	NON-ACADEMIC SALARIES	5 00	24 684	5 00	24 684
	ADD-M&P, RANGE, OR ADJ				1 248
	ADD-TYPIST CLK			50	2 154
	DEL-M&P, RANGE, OR ADJ				348-
	GENERAL ASSISTANCE			1 00	5 060
	SUPPLIES AND EXPENSE		2 451		2 451
	EQUIPMENT AND FACILITIES		803		803
	ACCOUNT TOTAL	5 00	27 938	6 50	36 052
722080	STOREHOUSE CURRENT OPER				
	NON-ACADEMIC SALARIES	5 00	27 228	5 00	27 228
	ADD-M&P, RANGE, OR ADJ				1 560

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-STOREKEEPER I			1 00	5 904
	GENERAL ASSISTANCE	2 50	16 134	2 50	18 642
	SUPPLIES AND EXPENSE		1 924		3 424
	SPECIAL ITEMS				
	SPECIAL ITEMS		45 000		45 000
	STAFF BENEFITS				5 300
	RECHARGES		90 286-		107 058-
	ACCOUNT TOTAL	7 50		8 50	
722090	TELEPHONE AND TELEGRAPH				
	NON-ACADEMIC SALARIES	3 00	17 580	3 00	17 580
	ADD-M&P, RANGE, OR ADJ				1 260
	ADD-COMMUN SUPVR			1 00	7 728
	ADD-COMMUN ATTENDANT			1 00	4 752
	ADD-COMMUN ATTD			1 50	7 290
	ADD-COMMUN ATTENDANT			1 00	5 100
	DEL-M&P, RANGE, OR ADJ				228-
	DEL-COMMUN SUPVR			1 00-	7 728-
	DEL-COMMUN ATTENDANT			1 00-	4 752-
	DEL-COMMUN ATTENDANT			1 00-	5 100-
	GENERAL ASSISTANCE	1 00	4 344	1 00	3 480
	SUPPLIES AND EXPENSE		76 231		102 232
	EQUIPMENT AND FACILITIES		436		436
	SPECIAL ITEMS				
	STAFF BENEFITS				2 500
	RECHARGES		89 727-		134 550-
	ACCOUNT TOTAL	4 00	8 864	5 50	
724010	PUBLIC AFFAIRS OFFICE				
	NON-ACADEMIC SALARIES	3 00	33 732	3 00	33 732
	ADD-M&P, RANGE, OR ADJ				2 116
	GENERAL ASSISTANCE	1 00	4 816	1 00	4 816
	SUPPLIES AND EXPENSE		7 394		3 569
	EQUIPMENT AND FACILITIES		875		
	ACCOUNT TOTAL	4 00	46 817	4 00	44 233
729010	ACADEMIC SENATE SECRETARIAT				
	NON-ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD-M&P, RANGE, OR ADJ				912
	ADD-SECY			1 00	5 760
	DEL-M&P, RANGE, OR ADJ				264-
	SUPPLIES AND EXPENSE		1 911		1 911
	EQUIPMENT AND FACILITIES		800		800
	ACCOUNT TOTAL	1 00	9 071	2 00	15 479
729025	FED CONTRACT & GRANT ADMIN				
	SPECIAL ITEMS				
	SPECIAL ITEMS				11 371
	RECHARGES				11 371-
	ACCOUNT TOTAL				
729030	HEALTH AND SAFETY				
	NON-ACADEMIC SALARIES	1 00	10 872	1 00	10 872
	ADD-M&P, RANGE, OR ADJ				504
	DEL-M&P, RANGE, OR ADJ				516-
	GENERAL ASSISTANCE			1 00	5 770
	SUPPLIES AND EXPENSE		5 052		3 500
	EQUIPMENT AND FACILITIES		1 000		950
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 000		1 000
	ACCOUNT TOTAL	1 00	17 924	2 00	22 080
729998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 152
	ACCOUNT TOTAL				1 152
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	34 50	266 884	40 50	222 415

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
76	AUXILIARY ENTERPRISES				
760000	STUDENT HOUSING & FOOD SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				856
	ADD-STUDENT HOUSING AD			1 00	10 400
	DEL-M&P, RANGE, OR ADJ				856-
	GENERAL ASSISTANCE			2 50	11 624
	SUPPLIES AND EXPENSE				7 500
	EQUIPMENT AND FACILITIES				1 000
	SPECIAL ITEMS				
	STAFF BENEFITS				3 595
	RECHARGES				34 119-
	ACCOUNT TOTAL			3 50	
760101	H/S-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLK				3 342
	DEL-M&P, RANGE, OR ADJ			50	6-
	GENERAL ASSISTANCE			50	2 495
	SUPPLIES AND EXPENSE				1 000
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	STAFF BENEFITS				648
	ACCOUNT TOTAL			1 00	7 979
760102	H/S-STUDENT PROGRAM				
	NON-ACADEMIC SALARIES				
	ADD-RESIDENCE ADVISOR			50	3 504
	SUPPLIES AND EXPENSE				250
	SPECIAL ITEMS				
	STAFF BENEFITS				385
	ACCOUNT TOTAL			50	4 139
760103	H/S-HOUSEKEEPING SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-MAINTENANCE MAN			50	3 504
	GENERAL ASSISTANCE			4 50	19 391
	SUPPLIES AND EXPENSE				3 550
	SPECIAL ITEMS				
	STAFF BENEFITS				2 520
	ACCOUNT TOTAL			5 00	28 965
760104	H/S-LINEN SERVICE				
	GENERAL ASSISTANCE			50	1 050
	SUPPLIES AND EXPENSE				6 500
	SPECIAL ITEMS				
	STAFF BENEFITS				115
	ACCOUNT TOTAL			50	7 665
760105	H/S-STUDENT TELEPHONE SERVICE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				10 000
	ACCOUNT TOTAL				10 000
760106	H/S-MAINTENANCE & REPAIRS				
	SUPPLIES AND EXPENSE				11 475
	ACCOUNT TOTAL				11 475
760107	H/S-UTILITIES				
	SUPPLIES AND EXPENSE				4 725
	ACCOUNT TOTAL				4 725
760108	H/S-MISC HOUSEHOLD EXPENSE				
	SUPPLIES AND EXPENSE				250
	ACCOUNT TOTAL				250

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
760161	G/E-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-ASST BUS MGR			40	4 142
	GENERAL ASSISTANCE			40	1 680
	SPECIAL ITEMS				
	STAFF BENEFITS				649
	ACCOUNT TOTAL			80	6 471
760162	G/E-CASHIERING				
	NON-ACADEMIC SALARIES				
	ADD-CASHIER			40	2 088
	GENERAL ASSISTANCE			40	840
	SUPPLIES AND EXPENSE				400
	SPECIAL ITEMS				
	STAFF BENEFITS				444
	ACCOUNT TOTAL			80	3 772
760163	G/E-GROUNDS MAINTENANCE				
	SUPPLIES AND EXPENSE				6 580
	ACCOUNT TOTAL				6 580
760164	G/E-MISC GENERAL EXPENSE				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				98 134
	UNALLOCATED				2 243
	RESTRICTED INCOME UNASSIGNED				22 243
	ACCOUNT TOTAL				122 620
760201	H/S-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLK			12	803
	DEL-M&P, RANGE, OR ADJ				2–
	GENERAL ASSISTANCE			12	599
	SUPPLIES AND EXPENSE				240
	EQUIPMENT AND FACILITIES				120
	SPECIAL ITEMS				
	STAFF BENEFITS				157
	ACCOUNT TOTAL			24	1 917
760202	H/S-STUDENT PROGRAM				
	NON-ACADEMIC SALARIES				
	ADD-RESIDENCE ADVISOR			12	841
	SUPPLIES AND EXPENSE				60
	SPECIAL ITEMS				
	STAFF BENEFITS				93
	ACCOUNT TOTAL			12	994
760203	H/S-HOUSEKEEPING SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-MAINTENANCE MAN			12	841
	GENERAL ASSISTANCE			1 12	4 848
	SUPPLIES AND EXPENSE				852
	SPECIAL ITEMS				
	STAFF BENEFITS				625
	ACCOUNT TOTAL			1 24	7 166
760204	H/S-LINEN SERVICE				
	GENERAL ASSISTANCE			12	252
	SUPPLIES AND EXPENSE				1 560
	SPECIAL ITEMS				
	STAFF BENEFITS				28
	ACCOUNT TOTAL			12	1 840
760205	H/S-STUDENT TELEPHONE SERVICE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 400
	ACCOUNT TOTAL				2 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
760206	H/S-MAINTENANCE & REPAIRS				
	SUPPLIES AND EXPENSE				
	ACCOUNT TOTAL				2 754
760207	H/S-UTILITIES				2 754
	SUPPLIES AND EXPENSE				
	ACCOUNT TOTAL				2 094
760208	H/S-MISC HOUSEHOLD EXPENSE				2 094
	SUPPLIES AND EXPENSE				
	ACCOUNT TOTAL				60
760261	G/E-ADMINISTRATIVE & CLERICAL				60
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1
	ADD-ASST BUS MGR			10	1 035
	GENERAL ASSISTANCE			10	420
	SPECIAL ITEMS				
	STAFF BENEFITS				159
	ACCOUNT TOTAL			20	1 615
760262	G/E-CASHIERING				
	NON-ACADEMIC SALARIES				
	ADD-CASHIER			10	522
	GENERAL ASSISTANCE			10	210
	SUPPLIES AND EXPENSE				100
	SPECIAL ITEMS				
	STAFF BENEFITS				111
	ACCOUNT TOTAL			20	943
760263	G/E-GROUNDS MAINTENANCE				
	SUPPLIES AND EXPENSE				
	ACCOUNT TOTAL				1 880
760264	G/E-MISC GENERAL EXPENSE				1 880
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				28 302
	UNALLOCATED				561
	RESTRICTED INCOME UNASSIGNED				3 713
	ACCOUNT TOTAL				32 576
760301	H/S-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLK			38	2 540
	DEL-M&P, RANGE, OR ADJ				5-
	GENERAL ASSISTANCE			38	1 896
	SUPPLIES AND EXPENSE				760
	EQUIPMENT AND FACILITIES				380
	SPECIAL ITEMS				
	STAFF BENEFITS				493
	ACCOUNT TOTAL			76	6 064
760302	H/S-STUDENT PROGRAM				
	NON-ACADEMIC SALARIES				
	ADD-RESIDENCE ADVISOR			38	2 663
	SUPPLIES AND EXPENSE				293
	SPECIAL ITEMS				
	STAFF BENEFITS				190
	ACCOUNT TOTAL			38	3 146
760303	H/S-HOUSEKEEPING SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-MAINTENANCE MAN			38	2 663
	GENERAL ASSISTANCE			? 38	10 233
	SUPPLIES AND EXPENSE				2 698
	SPECIAL ITEMS				
	STAFF BENEFITS				1 420

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL			2 76	17 014
760304	H/S–LINEN SERVICE				
	GENERAL ASSISTANCE			38	798
	SUPPLIES AND EXPENSE				4 940
	RECHARGES				88
	ACCOUNT TOTAL			38	5 826
760305	H/S–STUDENT TELEPHONE SERVICE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				7 600
	ACCOUNT TOTAL				7 600
760306	H/S–MAINTENANCE & REPAIRS				
	SUPPLIES AND EXPENSE				8 721
	ACCOUNT TOTAL				8 721
760307	H/S–UTILITIES				
	SUPPLIES AND EXPENSE				6 631
	ACCOUNT TOTAL				6 631
760308	H/S–MISC HOUSEHOLD EXPENSE				
	SUPPLIES AND EXPENSE				190
	ACCOUNT TOTAL				190
760332	F/S–STUDENT PROGRAM				
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 942
	ACCOUNT TOTAL				5 942
760333	F/S–STUDENT FEEDING				
	SPECIAL ITEMS				
	SPECIAL ITEMS				317 324
	ACCOUNT TOTAL				317 324
760336	F/S–MAINTENANCE & REPAIRS				
	SUPPLIES AND EXPENSE				2 000
	ACCOUNT TOTAL				2 000
760337	F/S–UTILITIES				
	SUPPLIES AND EXPENSE				17 150
	ACCOUNT TOTAL				17 150
760338	F/S–MISC FOOD SERVICE EXPENSE				
	SUPPLIES AND EXPENSE				500
	ACCOUNT TOTAL				500
760361	G/E–ADMINISTRATIVE & CLERICAL				
	NON–ACADEMIC SALARIES				
	ADD–ASST BUS MGR			30	3 107
	GENERAL ASSISTANCE			30	1 260
	SPECIAL ITEMS				
	STAFF BENEFITS				478
	ACCOUNT TOTAL			60	4 845
760362	G/E–CASHIERING				
	NON–ACADEMIC SALARIES				
	ADD–CASHIER			30	1 566
	GENERAL ASSISTANCE			30	630
	SUPPLIES AND EXPENSE				300
	SPECIAL ITEMS				
	STAFF BENEFITS				334
	ACCOUNT TOTAL			60	2 830
760363	G/E–GROUNDS MAINTENANCE				
	SUPPLIES AND EXPENSE				940
	ACCOUNT TOTAL				940
760364	G/E–MISC GENERAL EXPENSE				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				130 876

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	UNALLOCATED				1 683
	RESTRICTED INCOME UNASSIGNED				52 702-
	ACCOUNT TOTAL				79 857
761000	STUDENT HOUSING & FOOD SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-CASHIER			1 00	4 632
	ADD-SECY STENO			1 00	4 860
	ADD-HOUSEKEEPER			1 00	5 628
	ADD-SUPVR HOUSING SERV			1 00	8 532
	ADD-MAINTENANCE MAN			1 00	6 216
	DEL-			1 00-	4 632-
	DEL-			1 00-	4 860-
	DEL-			1 00-	5 628-
	DEL-			1 00-	8 532-
	DEL-			1 00-	6 216-
	ACCOUNT TOTAL				
761101	H/S-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLK			50	2 742
	SUPPLIES AND EXPENSE				750
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	STAFF BENEFITS				417
	ACCOUNT TOTAL			50	4 409
761103	H/S-HOUSEKEEPING SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-MAINTENANCE MAN			50	3 180
	SUPPLIES AND EXPENSE				1 875
	SPECIAL ITEMS				
	STAFF BENEFITS				440
	ACCOUNT TOTAL			50	5 495
761104	H/S-LINEN SERVICE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				1 125
	ACCOUNT TOTAL				1 125
761106	H/S-MAINTENANCE & REPAIRS				
	SUPPLIES AND EXPENSE				8 300
	ACCOUNT TOTAL				8 300
761107	H/S-UTILITIES				
	SUPPLIES AND EXPENSE				9 700
	ACCOUNT TOTAL				9 700
761108	H/S-MISC HOUSEHOLD EXPENSE				
	SUPPLIES AND EXPENSE				100
	ACCOUNT TOTAL				100
761161	G/E-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1
	ADD-ASST BUS MGR			10	1 035
	GENERAL ASSISTANCE			10	420
	SPECIAL ITEMS				
	STAFF BENEFITS				159
	ACCOUNT TOTAL			20	1 615
761162	G/E-CASHIERING				
	NON-ACADEMIC SALARIES				
	ADD-CASHIER			10	522
	GENERAL ASSISTANCE			10	210
	SUPPLIES AND EXPENSE				100
	SPECIAL ITEMS				
	STAFF BENEFITS				111

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL			20	943
761163	G/E-GROUNDS MAINTENANCE				
	SUPPLIES AND EXPENSE				4 950
	ACCOUNT TOTAL				4 950
761164	G/E-MISC GENERAL EXPENSE				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				59 093
	UNALLOCATED				561
	RESTRICTED INCOME UNASSIGNED				11 248
	ACCOUNT TOTAL				70 902
761201	H/S-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLK			50	2 742
	SUPPLIES AND EXPENSE				750
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	STAFF BENEFITS				417
	ACCOUNT TOTAL			50	4 409
761203	H/S-HOUSEKEEPING SERVICE				
	NON-ACADEMIC SALARIES				
	ADD-MAINTENANCE MAN			50	3 180
	SUPPLIES AND EXPENSE				1 875
	SPECIAL ITEMS				
	STAFF BENEFITS				440
	ACCOUNT TOTAL			50	5 495
761204	H/S-LINEN SERVICE				
	SUPPLIES AND EXPENSE				1 125
	ACCOUNT TOTAL				1 125
761206	H/S-MAINTENANCE & REPAIRS				
	SUPPLIES AND EXPENSE				8 300
	ACCOUNT TOTAL				8 300
761207	H/S-UTILITIES				
	SUPPLIES AND EXPENSE				9 700
	ACCOUNT TOTAL				9 700
761208	H/S-MISC HOUSEHOLD EXPENSE				
	SUPPLIES AND EXPENSE				100
	ACCOUNT TOTAL				100
761261	G/E-ADMINISTRATIVE & CLERICAL				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1
	ADD-ASST BUS AGR			10	1 035
	GENERAL ASSISTANCE			10	420
	SPECIAL ITEMS				
	STAFF BENEFITS				159
	ACCOUNT TOTAL			20	1 615
761262	G/E-CASHIERING				
	NON-ACADEMIC SALARIES				
	ADD-CASHIER			10	522
	GENERAL ASSISTANCE			10	210
	SUPPLIES AND EXPENSE				100
	SPECIAL ITEMS				
	STAFF BENEFITS				111
	ACCOUNT TOTAL			20	943
761263	G/E-GROUNDS MAINTENANCE				
	SUPPLIES AND EXPENSE				1 650
	ACCOUNT TOTAL				1 650
761264	G/E-MISC GENERAL EXPENSE				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				60 275

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	UNALLOCATED				561
	RESTRICTED INCOME UNASSIGNED				15 545
	ACCOUNT TOTAL				76 381
762601	PARKING OPERATIONS				
	GENERAL ASSISTANCE	1 50	7 480	2 50	11 980
	SUPPLIES AND EXPENSE		5 000		7 500
	SPECIAL ITEMS				
	UNALLOCATED		45 670		56 520
	ACCOUNT TOTAL	1 50	58 150	2 50	76 000
765000	IRVINE STUDENT CENTER				
	GENERAL ASSISTANCE		5 525		5 525
	SUPPLIES AND EXPENSE		4 270		4 270
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		500		500
	RESTRICTED EXCESS INCOME		2 785		2 785
	RESTRICTED INCOME UNASSIGNED		1 520		1 520
	ACCOUNT TOTAL		14 600		14 600
	TOTAL AUXILIARY ENTERPRISES	1 50	72 750	25 00	1 069 317
78	STUDENT AID				
782000	UNDERGRAD SCHOLARSHIPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		2 900		2 900
	ACCOUNT TOTAL		2 900		2 900
784000	FELLOWSHIPS-UNIV				
	SPECIAL ITEMS				
	SPECIAL ITEMS		700		700
	ACCOUNT TOTAL		700		700
785000	SCHOLARSHIPS-UNDERGRAD				
	SPECIAL ITEMS				
	SPECIAL ITEMS				128
	ACCOUNT TOTAL				128
	TOTAL STUDENT AID		3 600		3 728
80	PROVISIONS FOR ALLOCATION				
800510	PROV CONTINGENCIES-CHANCELLOR				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		4 748		4 748
	ACCOUNT TOTAL		4 748		4 748
801077	PROV FOR PRICE INCREASE				
	SUPPLIES AND EXPENSE		23 768		23 768
	ACCOUNT TOTAL		23 768		23 768
801508	PROV FOR ACAD MERITS & PROMOT				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				57 750
	DEL-M&P, RANGE, OR ADJ				57 750-
	ACCOUNT TOTAL				
801512	PROV FOR NON-ACADEMIC ANNIV INC				
	NON-ACADEMIC SALARIES		5 000		5 000
	ADD-M&P, RANGE, OR ADJ				63 060
	DEL-M&P, RANGE, OR ADJ				48 002-
	ACCOUNT TOTAL		5 000		20 058
801531	PROVISION FOR SALARY RANGE ADV				
	ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				149 909-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				744
	DEL-M&P, RANGE, OR ADJ				90 867-
	ACCOUNT TOTAL				240 032-
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		262 500-		213 700-
	ACCOUNT TOTAL		262 500-		213 700-
802501	ENDOW INCOME-UNALLOCATED				
	SPECIAL ITEMS				
	UNALLOCATED		2 797		5 947
	ACCOUNT TOTAL		2 797		5 947
802520	INCIDENTAL FEE-UNALLOCATED				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		23 491		
	PROVISION FOR CONTINGENCIES		2 075		17 636
	RESTRICTED INCOME UNASSIGNED		76 005		92 844
	ACCOUNT TOTAL		101 571		110 480
TOTAL PROVISIONS FOR ALLOCATION			124 616-		288 731-
	LOCATION TOTAL	761 85	8 580 225	901 98	10 782 936

CALIFORNIA COLLEGE OF MEDICINE

CALIFORNIA COLLEGE OF MEDICINE

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 2 361 781	$ 2 459 011	$ 97 230
Organized Research	31 085	31 085	--
Libraries	80 940	118 321	37 381
Maintenance and Operation of Plant	166 497	194 655	28 158
General Administration	141 392	159 896	18 504
Student Services	80 317	100 468	20 151
Staff Benefits	236 547	213 409	-23 138
Institutional Services and General Expense	126 254	123 457	- 2 797
Provisions for Allocation	39 778	33 342	- 6 436
Budgetary Savings	-93 600	-250 000	-156 400
TOTAL EDUCATIONAL AND GENERAL	3 170 991	3 183 644	12 653
AUXILIARY ENTERPRISES	69 785	69 785	--
TOTAL EXPENDITURES	$ 3 240 776	$ 3 253 429	$ 12 653
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	202.37	203.61	1.24
Libraries	9.50	11.30	1.80
Maintenance and Operation of Plant	20.00	22.20	2.20
General Administration	14.00	16.85	2.85
Student Services	9.65	11.20	1.55
Institutional Services and General Expense	11.23	10.85	-.38
TOTAL EDUCATIONAL AND GENERAL	266.75	276.01	9.26
AUXILIARY ENTERPRISES	2.00	2.00	--
TOTAL NUMBER OF POSITIONS	268.75	278.01	9.26

CALIFORNIA COLLEGE OF MEDICINE

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 1 633 495	$ 1 733 639	$ 100 144
Nonacademic Salaries	784 435	865 140	80 705
General Assistance	78 697	92 900	14 203
Total Salaries and Wages	2 496 627	2 691 679	195 052
Supplies and Expense	303 018	313 572	10 554
Equipment and Facilities	169 151	165 095	- 4 056
Special Items	644 230	230 711	-413 519
Less Recharges to Other Departments	-372 250	-147 628	224 622
TOTAL EXPENDITURES	$ 3 240 776	$ 3 253 429	$ 12 653
NUMBER OF POSITIONS			
Academic Salaries	124.57	125.87	1.30
Nonacademic Salaries	126.97	131.47	4.50
General Assistance	17.21	20.67	3.46
TOTAL NUMBER OF POSITIONS	268.75	278.01	9.26

CALIFORNIA COLLEGE OF MEDICINE

ESTIMATED INCOME AND FUNDS AVAILABLE—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$ 2 624 391	$ 2 863 532	$ 239 141
TOTAL STATE APPROPRIATIONS	2 624 391	2 863 532	239 141
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	9 800	9 800	--
Resident Tuition - Medical	85 000	83 500	-1 500
All Other	4 000	4 000	--
Other Sources	8 000	8 000	--
Total General Funds - Current	106 800	105 300	-1 500
Restricted Funds - Current			
Student Fees			
Incidental Fees	77 000	77 012	12
Other Sources	362 800	137 800	-225 000
Total Restricted Funds - Current	439 800	214 812	-224 988
TOTAL EDUCATIONAL AND GENERAL	546 600	320 112	-226 488
AUXILIARY ENTERPRISES (Restricted Funds)	69 785	69 785	--
TOTAL UNIVERSITY SOURCES	616 385	389 897	-226 488
TOTAL INCOME AND FUNDS AVAILABLE	$ 3 240 776	$ 3 253 429	$ 12 653

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4051					
405100	DEANS OFFICE				
	ACADEMIC SALARIES	1 06	25 895	1 06	25 895
	ADD-M&P, RANGE, OR ADJ				434
	NON-ACADEMIC SALARIES	6 00	34 452	6 00	34 452
	ADD-M&P, RANGE, OR ADJ				2 928
	GENERAL ASSISTANCE	50	2 100	50	2 300
	SUPPLIES AND EXPENSE		11 600		12 000
	EQUIPMENT AND FACILITIES		2 024		2 000
	ACCOUNT TOTAL	7 56	76 071	7 56	80 009
405110	DEPT OF ANATOMY & HISTOLOGY				
	ACADEMIC SALARIES	7 53	92 396	7 53	92 396
	ADD-M&P, RANGE, OR ADJ				4 389
	ADD-ACAD PROM & MERIT				600
	NON-ACADEMIC SALARIES	5 50	32 868	5 50	32 868
	ADD-M&P, RANGE, OR ADJ				1 902
	GENERAL ASSISTANCE	1 18	4 878	1 25	5 750
	SUPPLIES AND EXPENSE		11 090		11 000
	EQUIPMENT AND FACILITIES		28 680		27 000
	ACCOUNT TOTAL	14 21	169 912	14 28	175 905
405120	DEPARTMENT OF BIOCHEMISTRY				
	ACADEMIC SALARIES	8 82	111 230	8 82	111 230
	ADD-M&P, RANGE, OR ADJ				5 116
	ADD-ACAD PROM & MERIT				600
	NON-ACADEMIC SALARIES	5 18	31 814	5 18	31 814
	ADD-M&P, RANGE, OR ADJ				2 586
	GENERAL ASSISTANCE	92	3 860	1 00	4 600
	SUPPLIES AND EXPENSE		9 130		9 000
	EQUIPMENT AND FACILITIES		8 477		8 000
	ACCOUNT TOTAL	14 92	164 511	15 00	172 946
405125	DEPARTMENT OF GENL MEDICINE				
	ACADEMIC SALARIES	19 27	259 336	19 27	259 336
	ADD-M&P, RANGE, OR ADJ				11 846
	ADD-ACAD PROM & MERIT				800
	ADD-ACAD PROM & MERIT				450
	ADD-ACAD PROM & MERIT				531
	NON-ACADEMIC SALARIES	6 00	34 140	6 00	34 140
	ADD-M&P, RANGE, OR ADJ				1 680
	GENERAL ASSISTANCE	1 80	7 332	1 80	8 280
	SUPPLIES AND EXPENSE		8 525		8 500
	EQUIPMENT AND FACILITIES		13 153		13 000
	ACCOUNT TOTAL	27 07	322 486	27 07	338 563
405130	DEPT OF GYNECOLOGY & OBSTET				
	ACADEMIC SALARIES	6 25	90 450	6 25	90 450
	ADD-M&P, RANGE, OR ADJ				4 075
	NON-ACADEMIC SALARIES	4 00	20 772	4 00	20 772
	ADD-M&P, RANGE, OR ADJ				1 416
	GENERAL ASSISTANCE	1 12	4 700	1 25	5 750
	SUPPLIES AND EXPENSE		8 100		9 000
	EQUIPMENT AND FACILITIES		6 690		6 000
	ACCOUNT TOTAL	11 37	130 712	11 50	136 463
405135	DEPT OF MED MICROBIOLOGY				
	ACADEMIC SALARIES	9 00	123 124	9 00	123 124
	ADD-M&P, RANGE, OR ADJ				5 624
	NON-ACADEMIC SALARIES	6 00	35 556	6 00	35 556
	ADD-M&P, RANGE, OR ADJ				2 664
	GENERAL ASSISTANCE	1 04	4 000	1 25	5 750
	SUPPLIES AND EXPENSE		8 300		8 000
	EQUIPMENT AND FACILITIES		10 595		10 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	16 04	181 575	16 25	190 718
405140	DEPT OF PATHOLOGY				
	ACADEMIC SALARIES	8 34	113 311	8 34	113 311
	ADD-M&P, RANGE, OR ADJ				4 727
	ADD-ACAD PROM & MERIT				900
	NON-ACADEMIC SALARIES	5 71	37 110	5 71	37 110
	ADD-M&P, RANGE, OR ADJ				1 806
	GENERAL ASSISTANCE	1 60	6 511	1 60	7 360
	SUPPLIES AND EXPENSE		14 500		14 000
	EQUIPMENT AND FACILITIES		11 733		11 500
	ACCOUNT TOTAL	15 65	183 165	15 65	190 714
405145	DEPT OF PEDIATRICS				
	ACADEMIC SALARIES	9 64	126 367	9 64	126 367
	ADD-M&P, RANGE, OR ADJ				5 897
	ADD-ACAD PROM & MERIT				294
	ADD-ACAD PROM & MERIT				900
	ADD-ACAD PROM & MERIT				900
	NON-ACADEMIC SALARIES	3 00	18 708	3 00	18 708
	ADD-M&P, RANGE, OR ADJ				912
	GENERAL ASSISTANCE	82	3 440	94	4 600
	SUPPLIES AND EXPENSE		4 665		4 465
	EQUIPMENT AND FACILITIES		7 980		7 200
	ACCOUNT TOTAL	13 46	161 160	13 58	170 243
405150	DEPT OF PHARMACOLOGY				
	ACADEMIC SALARIES	6 00	73 176	6 00	73 176
	ADD-M&P, RANGE, OR ADJ				3 432
	ADD-ACAD PROM & MERIT				600
	NON-ACADEMIC SALARIES	3 83	23 741	3 83	23 741
	ADD-M&P, RANGE, OR ADJ				2 207
	GENERAL ASSISTANCE	94	3 940	1 00	4 600
	SUPPLIES AND EXPENSE		6 783		6 500
	EQUIPMENT AND FACILITIES		11 116		11 000
	ACCOUNT TOTAL	10 77	118 756	10 83	125 256
405155	DEPT OF PHYS MED&REHABILITATION				
	ACADEMIC SALARIES	5 81	75 419	5 81	75 419
	ADD-M&P, RANGE, OR ADJ				3 566
	ADD-ACAD PROM & MERIT				900
	NON-ACADEMIC SALARIES	2 50	17 255	2 50	17 255
	ADD-M&P, RANGE, OR ADJ				504
	GENERAL ASSISTANCE	50	1 928	50	2 300
	SUPPLIES AND EXPENSE		3 618		3 500
	EQUIPMENT AND FACILITIES		5 785		5 500
	ACCOUNT TOTAL	8 81	104 005	8 81	108 944
405157	DEPT OF PHYSIOLOGY				
	ACADEMIC SALARIES	7 30	89 092	7 30	89 092
	ADD-M&P, RANGE, OR ADJ				4 098
	NON-ACADEMIC SALARIES	3 50	21 810	3 50	21 810
	ADD-M&P, RANGE, OR ADJ				1 296
	GENERAL ASSISTANCE	84	3 442	1 00	4 600
	SUPPLIES AND EXPENSE		6 783		6 000
	EQUIPMENT AND FACILITIES		11 115		10 000
	ACCOUNT TOTAL	11 64	132 242	11 80	136 896
405160	DEPT OF PSYCHR&HUMAN BEHAVIOR				
	ACADEMIC SALARIES	5 81	85 374	5 81	85 374
	ADD-M&P, RANGE, OR ADJ				3 860
	NON-ACADEMIC SALARIES	2 00	9 960	2 00	9 960
	ADD-M&P, RANGE, OR ADJ				480
	GENERAL ASSISTANCE	30	1 260	30	1 380
	SUPPLIES AND EXPENSE		3 180		3 000
	EQUIPMENT AND FACILITIES		1 161		1 150
	ACCOUNT TOTAL	8 11	100 935	8 11	105 204
405165	DEPT OF RADIOLOGY				
	ACADEMIC SALARIES	7 89	100 147	7 89	100 147

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 534
	NON–ACADEMIC SALARIES	4 00	25 908	4 00	25 908
	ADD–M&P, RANGE, OR ADJ				1 788
	GENERAL ASSISTANCE	1 72	13 444	1 75	10 817
	SUPPLIES AND EXPENSE		9 000		10 000
	EQUIPMENT AND FACILITIES		30 435		29 260
	ACCOUNT TOTAL	13 61	178 934	13 64	182 454
405170	DEPT OF SURGERY				
	ACADEMIC SALARIES	16 38	202 793	16 38	202 793
	ADD–M&P, RANGE, OR ADJ				9 247
	NON–ACADEMIC SALARIES	7 20	42 566	7 20	42 566
	ADD–M&P, RANGE, OR ADJ				2 230
	GENERAL ASSISTANCE	42	2 665	75	3 450
	SUPPLIES AND EXPENSE		6 675		7 000
	EQUIPMENT AND FACILITIES		4 431		5 000
	ACCOUNT TOTAL	24 00	259 130	24 33	272 286
405175	DEPT OF VISUAL EDUCATION				
	NON–ACADEMIC SALARIES	1 80	9 793	1 80	9 793
	ADD–M&P, RANGE, OR ADJ				470
	GENERAL ASSISTANCE	70	3 266	75	3 450
	SUPPLIES AND EXPENSE		2 000		2 000
	EQUIPMENT AND FACILITIES		3 094		3 000
	ACCOUNT TOTAL	2 50	18 153	2 55	18 713
TOTAL		199 72	2 301 747	200 96	2 405 314
4076	OTHER				
407655	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		9 450		9 828
	RECHARGES		9 450–		9 828–
	ACCOUNT TOTAL				
407693	PROVISION CONTROL–DEAN				
	ACADEMIC SALARIES	2 02	31 916	2 02	31 916
	ADD–M&P, RANGE, OR ADJ				1 414
	NON–ACADEMIC SALARIES	63	5 118	63	5 118
	ADD–M&P, RANGE, OR ADJ				249
	ACCOUNT TOTAL	2 65	37 034	2 65	38 697
407698	PROV FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		23 000		15 000
	ACCOUNT TOTAL		23 000		15 000
TOTAL	OTHER	2 65	60 034	2 65	53 697
TOTAL	INSTRUCTION AND DEPARTMENTAL RESEARCH	202 37	2 361 781	203 61	2 459 011
50	ORGANIZED RESEARCH–COMMITTEE GRANTS				
500010	RESEARCH GRANTS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		31 085		31 085
	ACCOUNT TOTAL		31 085		31 085
TOTAL	ORGANIZED RESEARCH–COMMITTEE GRANTS		31 085		31 085
60	LIBRARIES				
600000	LIBRARY				
	ACADEMIC SALARIES	3 00	25 270	3 00	25 270
	ADD–M&P, RANGE, OR ADJ				1 305

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–LIBRARIAN V			50	6 025
	ADD–LIBRARIAN IV			80	8 360
	ADD–ACAD PROM & MERIT				600
	ADD–ACAD PROM & MERIT				320
	ADD–ACAD PROM & MERIT				200
	NON–ACADEMIC SALARIES	5 00	27 072	5 00	27 072
	ADD–M&P, RANGE, OR ADJ				1 308
	ADD–LIBRARY ASSISTANT			50	2 814
	GENERAL ASSISTANCE	1 50	3 098	1 50	6 900
	SUPPLIES AND EXPENSE		22 250		34 897
	EQUIPMENT AND FACILITIES		3 250		3 250
	ACCOUNT TOTAL	9 50	80 940	11 30	118 321
605190	NO TITLE				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 120
	DEL–M&P, RANGE, OR ADJ				1 120–
	ACCOUNT TOTAL				
605198	NO TITLE				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 120
	DEL–M&P, RANGE, OR ADJ				1 120–
	ACCOUNT TOTAL				
	TOTAL LIBRARIES	9 50	80 940	11 30	118 321
64	MAINT AND OPERATION OF PLANT				
640010	OFFICE OF SUPERINTENDENCE				
	NON–ACADEMIC SALARIES	3 00	22 272	3 00	22 272
	ADD–M&P, RANGE, OR ADJ				1 080
	SUPPLIES AND EXPENSE				500
	ACCOUNT TOTAL	3 00	22 272	3 00	23 852
641000	OFFICE OF BLDG MAINTENANCE				
	NON–ACADEMIC SALARIES	2 00	14 136	2 00	14 136
	ADD–M&P, RANGE, OR ADJ				1 020
	ADD–SR MAINTENANCE MAN			1 00	7 728
	GENERAL ASSISTANCE			20	1 022
	SUPPLIES AND EXPENSE		22 563		24 696
	EQUIPMENT AND FACILITIES				1 000
	ACCOUNT TOTAL	2 00	36 699	3 20	49 602
642000	OFFICE OF GROUNDS MAINTENANCE				
	NON–ACADEMIC SALARIES	2 00	10 878	2 00	10 878
	ADD–M&P, RANGE, OR ADJ				528
	SUPPLIES AND EXPENSE		1 773		1 500
	EQUIPMENT AND FACILITIES				250
	ACCOUNT TOTAL	2 00	12 651	2 00	13 156
642500	JANITORIAL DEPARTMENT				
	NON–ACADEMIC SALARIES	10 00	43 656	10 00	43 656
	ADD–M&P, RANGE, OR ADJ				2 592
	GENERAL ASSISTANCE		216		
	SUPPLIES AND EXPENSE		10 000		9 000
	EQUIPMENT AND FACILITIES				1 000
	ACCOUNT TOTAL	10 00	53 872	10 00	56 248
645500	POLICE DEPARTMENT				
	NON–ACADEMIC SALARIES	3 00	17 028	3 00	17 028
	ADD–M&P, RANGE, OR ADJ				840
	ADD–GUARD			1 00	5 904
	SUPPLIES AND EXPENSE		550		600
	ACCOUNT TOTAL	3 00	17 578	4 00	24 372
646000	REFUSE AND DISPOSAL DEPARTMENT				
	SUPPLIES AND EXPENSE		1 200		1 200

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		1 200		1 200
648000	UTILITIES				
	SUPPLIES AND EXPENSE		18 000		22 000
	ACCOUNT TOTAL		18 000		22 000
649100	MAJ REP & ALT–BLDG & STRUCTURES				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		4 225		4 225
	ACCOUNT TOTAL		4 225		4 225
	TOTAL MAINT AND OPERATION OF PLANT	20 00	166 497	22 20	194 655
66	GENERAL ADMINISTRATION				
660000	PROVOSTS OFFICE				
	NON–ACADEMIC SALARIES	4 00	43 688	4 00	43 688
	ADD–M&P, RANGE, OR ADJ				1 140
	GENERAL ASSISTANCE		96		
	SUPPLIES AND EXPENSE		12 368		12 000
	EQUIPMENT AND FACILITIES		927		1 000
	ACCOUNT TOTAL	4 00	57 079	4 00	57 828
660010	BUDGET & ACCOUNTING OFFICE				
	NON–ACADEMIC SALARIES	5 00	33 492	5 00	33 492
	ADD–M&P, RANGE, OR ADJ				1 968
	GENERAL ASSISTANCE		1 980	50	2 300
	SUPPLIES AND EXPENSE		1 780		1 900
	EQUIPMENT AND FACILITIES		965		1 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 500		2 000
	ACCOUNT TOTAL	5 00	39 717	5 50	42 660
660020	PERSONNEL OFFICE				
	NON–ACADEMIC SALARIES	1 50	14 832	1 50	14 832
	ADD–M&P, RANGE, OR ADJ				970
	GENERAL ASSISTANCE		660	15	690
	SUPPLIES AND EXPENSE		600		640
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	1 50	16 442	1 65	17 482
660030	PURCHASING				
	NON–ACADEMIC SALARIES	3 00	18 984	3 00	18 984
	ADD–M&P, RANGE, OR ADJ				1 224
	GENERAL ASSISTANCE			5	230
	SUPPLIES AND EXPENSE		660		800
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	3 00	20 244	3 05	21 838
660040	BUSINESS SERVICES				
	NON–ACADEMIC SALARIES	50	6 300	50	6 300
	ADD–M&P, RANGE, OR ADJ				550
	ADD–CASHIER			1 00	4 740
	ADD–ADMIN ASST			1 00	6 672
	GENERAL ASSISTANCE		660	15	690
	SUPPLIES AND EXPENSE		600		786
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	50	7 910	2 65	20 088
	TOTAL GENERAL ADMINISTRATION	14 00	141 392	16 85	159 896
68	STUDENT SERVICES				
680010	OFFICE OF ASST DEAN–STUDENT SER				
	ACADEMIC SALARIES	45	8 199	45	8 199
	ADD–M&P, RANGE, OR ADJ				395

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	2 00	11 148	2 00	11 148
	ADD-M&P, RANGE, OR ADJ				816
	ADD-ADMIN ASST			1 00	6 672
	GENERAL ASSISTANCE		555	25	1 150
	SUPPLIES AND EXPENSE		500		1 060
	EQUIPMENT AND FACILITIES		504		700
	ACCOUNT TOTAL	2 45	20 906	3 70	30 140
687000	OFFICE OF REGISTRAR				
	NON-ACADEMIC SALARIES	4 00	25 100	4 00	25 100
	ADD-M&P, RANGE, OR ADJ				2 036
	GENERAL ASSISTANCE		594	25	1 054
	SUPPLIES AND EXPENSE		5 020		5 100
	EQUIPMENT AND FACILITIES		925		1 000
	ACCOUNT TOTAL	4 00	31 639	4 25	34 290
688000	STUDENT HEALTH SERVICE				
	NON-ACADEMIC SALARIES	2 12	18 013	2 12	18 013
	ADD-M&P, RANGE, OR ADJ				607
	GENERAL ASSISTANCE	1 08	840	1 13	543
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		1 085		1 085
	SPECIAL ITEMS				
	UNALLOCATED		4 834		12 790
	ACCOUNT TOTAL	3 20	27 772	3 25	36 038
	TOTAL STUDENT SERVICES	9 65	80 317	11 20	100 468
70	STAFF BENEFITS				
701201	HEALTH INSURANCE CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		18 500		14 500
	ACCOUNT TOTAL		18 500		14 500
702000	UCRS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS				10 556
	STAFF BENEFITS		199 682		160 988
	ACCOUNT TOTAL		199 682		171 544
706000	REGENTS SPECIAL CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS		18 365		
	STAFF BENEFITS				27 365
	ACCOUNT TOTAL		18 365		27 365
	TOTAL STAFF BENEFITS		236 547		213 409
72	INSTIT SERVICES AND GENERAL EXPENSE				
721000	DEVELOPMENT-GENL INST SERVICES				
	NON-ACADEMIC SALARIES	6 00	40 637	6 00	40 637
	ADD-M&P, RANGE, OR ADJ				3 206
	DEL-SR ADMIN ASST			1 00-	8 520-
	GENERAL ASSISTANCE		1 788	50	2 300
	SUPPLIES AND EXPENSE		9 655		10 000
	EQUIPMENT AND FACILITIES		800		1 000
	ACCOUNT TOTAL	6 00	52 880	5 50	48 623
722030	MAIL ROOM-GENL INST SERVICES				
	NON-ACADEMIC SALARIES	4 00	19 380	4 00	19 380
	ADD-M&P, RANGE, OR ADJ				1 104
	GENERAL ASSISTANCE	18	1 016	25	1 150
	SUPPLIES AND EXPENSE		18 800		18 800
	EQUIPMENT AND FACILITIES		2 526		2 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	4 18	41 722	4 25	42 934
722080	TELEPHONE OFFICE				
	NON-ACADEMIC SALARIES	1 00	4 524	1 00	4 524
	ADD-M&P, RANGE, OR ADJ				216
	GENERAL ASSISTANCE	5	428	10	460
	SUPPLIES AND EXPENSE		26 300		26 300
	EQUIPMENT AND FACILITIES		400		400
	ACCOUNT TOTAL	1 05	31 652	1 10	31 900
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	11 23	126 254	10 85	123 457
76	AUXILIARY ENTERPRISES				
760100	COLLEGE BOOKSTORE				
	NON-ACADEMIC SALARIES	2 00	11 724	2 00	11 724
	ADD-M&P, RANGE, OR ADJ				576
	GENERAL ASSISTANCE				576-
	SUPPLIES AND EXPENSE		1 000		1 000
	SPECIAL ITEMS				
	UNALLOCATED		57 061		57 061
	ACCOUNT TOTAL	2 00	69 785	2 00	69 785
	TOTAL AUXILIARY ENTERPRISES	2 00	69 785	2 00	69 785
80	PROVISIONS FOR ALLOCATION				
801508	PROV ACAD MERITS & PROM				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				10 680
	DEL-M&P, RANGE, OR ADJ				7 475-
	ACCOUNT TOTAL				3 205
801512	PROV NONACADEMIC MERITS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				20 078
	DEL-M&P, RANGE, OR ADJ				12 282-
	ACCOUNT TOTAL				7 796
801531	PROV FOR RANGE ADJ				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				73 958
	DEL-M&P, RANGE, OR ADJ				73 958-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				33 434
	DEL-M&P, RANGE, OR ADJ				33 434-
	SPECIAL ITEMS				
	SPECIAL ITEMS				17 612-
	STAFF BENEFITS				8 807
	ACCOUNT TOTAL				8 805-
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		93 600-		250 000-
	ACCOUNT TOTAL		93 600-		250 000-
802550	NO TITLE				
	SPECIAL ITEMS				
	UNALLOCATED		362 800		137 800
	RESTRICTED INCOME UNASSIGNED		39 778		31 146
	RECHARGES		362 800-		137 800-
	ACCOUNT TOTAL		39 778		31 146
	TOTAL PROVISIONS FOR ALLOCATION		53 822-		216 658-
	LOCATION TOTAL	268 75	3 240 776	278 01	3 253 429

LOS ANGELES

LOS ANGELES

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$37 163 428	$39 976 310	$2 812 882
Summer Session	861 641	946 445	84 804
Organized Activities - Hospitals and Clinics	14 517 898	14 575 815	57 917
Organized Activities - Other	1 236 377	1 294 151	57 774
Organized Research	2 929 927	2 596 254	-333 673
Libraries	4 375 868	4 687 069	311 201
Extension and Public Service	619 152	625 861	6 709
Maintenance and Operation of Plant	5 239 365	5 414 348	174 983
General Administration	2 138 197	2 382 601	244 404
Student Services	4 631 648	4 838 458	206 810
Staff Benefits	5 050 946	5 329 046	278 100
Institutional Services and General Expense	1 200 160	1 248 357	48 197
Provisions for Allocation	883 643	2 749 541	1 865 898
Budgetary Savings	-2 300 200	-1 838 200	462 000
TOTAL EDUCATIONAL AND GENERAL	78 548 050	84 826 056	6 278 006
AUXILIARY ENTERPRISES	8 925 594	8 948 059	22 465
STUDENT AID	180 232	186 648	6 416
TOTAL EXPENDITURES	$87 653 876	$93 960 763	$6 306 887
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	3 468.77	3 545.57	76.80
Summer Sessions	97.98	97.98	--
Organized Activities - Hospitals and Clinics	1 794.80	1 798.80	4.00
Organized Activities - Other	148.15	162.15	14.00
Organized Research	227.66	194.46	-33.20
Libraries	420.95	435.18	14.23
Extension and Public Service	39.20	39.20	--
Maintenance and Operation of Plant	640.09	632.09	-8.00
General Administration	329.95	352.45	22.50
Student Services	401.85	402.38	.53
Institutional Services and General Expense	328.28	381.40	53.12
TOTAL EDUCATIONAL AND GENERAL	7 897.68	8 041.66	143.98
AUXILIARY ENTERPRISES	517.10	528.55	11.45
TOTAL NUMBER OF POSITIONS	8 414.78	8 570.21	155.43

LOS ANGELES

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$28 765 276	$31 182 351	$ 2 417 075
Nonacademic Salaries	20 480 759	22 462 014	1 981 255
General Assistance	17 012 364	16 960 955	-51 409
Total Salaries and Wages	66 258 399	70 605 320	4 346 921
Supplies and Expense	18 689 727	18 849 861	160 134
Equipment and Facilities	2 328 363	2 330 762	2 399
Special Items	23 509 789	25 232 605	1 722 816
Less Recharges to Other Departments	-23 132 402	-23 057 785	74 617
TOTAL EXPENDITURES	$87 653 876	$93 960 763	$ 6 306 887
NUMBER OF POSITIONS			
Academic Salaries	2 439.56	2 477.36	37.80
Nonacademic Salaries	2 902.67	2 970.56	67.89
General Assistance	3 072.55	3 122.29	49.74
TOTAL NUMBER OF POSITIONS	8 414.78	8 570.21	155.43

LOS ANGELES

ESTIMATED INCOME AND FUNDS AVAILABLE—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$55 168 458	$59 194 453	$ 4 025 995
Student Aid	67 500	67 500	--
Restricted Funds			
Educational and General	62 500	62 500	--
Student Aid	7 500	500	-7 000
TOTAL STATE APPROPRIATIONS	55 305 958	59 324 953	4 018 995
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	2 264 313	2 230 332	-33 981
Resident Tuition - Medical	107 950	128 103	20 153
All Other	180 000	294 700	114 700
Sales and Services-Educational Departments	6 975	13 175	6 200
Other Sources	21 018	25 118	4 100
Total General Funds - Current	2 580 256	2 691 428	111 172
Restricted Funds - Current			
United States Appropriations	10 000	10 000	--
Student Fees			
Incidental Fees	5 615 538	5 846 625	231 087
Summer Sessions	970 500	970 500	--
All Other	4 000	4 000	--
Sales and Services-Educational Departments	437 200	1 265 506	828 306
Organized Activities-Educational Departments			
Teaching Hospital	10 721 703	11 578 447	856 744
Other	702 852	702 852	--
Other Sources	399 228	386 103	-13 125
Endowments	367 641	420 684	53 043
Total Restricted Funds - Current	19 228 662	21 184 717	1 956 055
Funds Used As Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	2 225 621	2 225 621	--
Restricted Funds	25 600	77 600	52 000
Prior Year Restricted Fund Balances	-154 559	-69 755	84 804
TOTAL EDUCATIONAL AND GENERAL	23 905 580	26 109 611	2 204 031
AUXILIARY ENTERPRISES (Restricted Funds)			
Regular Income	7 747 618	7 866 043	118 425
Incidental Fees	589 488	541 508	-47 980
STUDENT AID (Restricted Funds)			
Endowments	105 232	118 648	13 416
TOTAL UNIVERSITY SOURCES	32 347 918	34 635 810	2 287 892
TOTAL INCOME AND FUNDS AVAILABLE	$87 653 876	$93 960 763	$ 6 306 887

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4000	OTHER				
400021	PAD-EDUCATION-UPGRADES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				99
	ACCOUNT TOTAL				99
400030	PAD-FINE ARTS-PROVISIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				520
	ADD-ASST PROF-9 MO			1 30	11 720
	ACCOUNT TOTAL			1 30	12 240
400036	PAD-LAW-UPGRADES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 296
	ACCOUNT TOTAL				1 296
400038	PAD-LETTERS & SCIENCE-UPGRADES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				5 028
	ACCOUNT TOTAL				5 028
400039	PAD-LETTERS&SCIENCE-PROVISIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				3 440
	ADD-ASST PROF-9 MO			7 60	67 640
	ADD-JR SUPVR-PE-9 MO			1 00	7 600
	ACCOUNT TOTAL			8 60	78 680
400098	PROV-ACAD DEPTS-GENL CAMPUS				
	NON-ACADEMIC SALARIES		16 487-		16 487-
	ADD-M&P, RANGE, OR ADJ				59 356
	DEL-M&P, RANGE, OR ADJ				9 192-
	ACCOUNT TOTAL		16 487-		33 677
	TOTAL OTHER		16 487-	9 90	131 020
4003	COLLEGE OF AGRICULTURE				
400301	DEAN-COLLEGE OF AGRICULTURE				
	NON-ACADEMIC SALARIES	9 00	69 084	9 00	69 084
	ADD-BUDGET ADJUSTMENT			2 00	15 168
	DEL-T 4-400305-19900-1			9 00-	69 084-
	DEL-LABORATORY TECH IV			1 00-	8 952-
	DEL-LABORATORY TECH I			1 00-	6 216-
	GENERAL ASSISTANCE	1 00	4 597	1 00	4 597
	SUPPLIES AND EXPENSE		15 182		15 182
	EQUIPMENT AND FACILITIES		1 900		1 900
	SPECIAL ITEMS				
	SPECIAL PURCHASES				800
	ACCOUNT TOTAL	10 00	90 763	1 00	22 479
400305	DEPT OF AGRICULTURAL SCIENCE				
	ACADEMIC SALARIES	14 47	203 188	14 47	203 188
	ADD-M&P, RANGE, OR ADJ				8 206
	ADD-PROFESSOR-11 MO			50	11 050
	ADD-ASSOC PROF-11 MO			50	7 450
	ADD-RES ASST-11 MO			2 00	13 416
	ADD-BIOCHEM-ASSOC AG			50	7 450
	ADD-AGRON AGR EXP STN			50	11 050
	DEL-BUDGET ADJUSTMENT			50-	3 354-
	DEL-PROFESSOR-11 MO			60-	13 260-
	DEL-ASSOC PROF-11 MO			60-	8 940-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–AGRON–AGR EXP STA			1 40–	30 940–
	DEL–ASSOC AG EXP STN			1 40–	20 860–
	DEL–RESEARCH ASST			4 00–	26 832–
	NON–ACADEMIC SALARIES	20 00	164 856	20 00	164 856
	ADD–M&P, RANGE, OR ADJ				9 468
	ADD–F 4–400301–19900–1			9 00	69 084
	ADD–NURSERYMAN			1 00	5 916
	ADD–SEC–STENO			1 00	4 860
	ADD–LABORATORY TECH IV			1 00	8 952
	ADD–LAB TECH IV			1 00	10 356
	ADD–LAB TECH IV			1 00	10 872
	ADD–LAB TECH II			1 00	7 368
	ADD–LABORATORY TECH I			1 00	6 216
	DEL–M&P, RANGE, OR ADJ				876–
	DEL–BUDGET ADJUSTMENT			2 00–	15 168–
	DEL–NURSERYMAN			2 00–	11 832–
	DEL–SEC–STENO			2 00–	9 720–
	DEL–LAB TECH IV			2 00–	20 712–
	DEL–LAB TECH IV			2 00–	21 744–
	DEL–LAB TECH II			2 00–	14 736–
	GENERAL ASSISTANCE	5 13	16 467	5 13	16 467
	SUPPLIES AND EXPENSE		26 864		26 864
	EQUIPMENT AND FACILITIES		14 081		14 081
	ACCOUNT TOTAL	39 60	425 456	39 10	418 196
	TOTAL COLLEGE OF AGRICULTURE	49 60	516 219	40 10	440 675
4007	SCHOOL OF ARCHITECTURE				
400730	SCHOOL OF ARCHITECTURE				
	ACADEMIC SALARIES	10 50	142 030	10 50	142 030
	ADD–M&P, RANGE, OR ADJ				8 382
	NON–ACADEMIC SALARIES	3 00	17 412	3 00	17 412
	ADD–M&P, RANGE, OR ADJ				840
	SUPPLIES AND EXPENSE		25 392		25 392
	EQUIPMENT AND FACILITIES		4 490		4 490
	ACCOUNT TOTAL	13 50	189 324	13 50	198 546
	TOTAL SCHOOL OF ARCHITECTURE	13 50	189 324	13 50	198 546
4009	SCHOOL OF BUSINESS ADMINISTRATION				
400901	DEAN–SCHOOL OF BUSINESS ADMIN				
	ACADEMIC SALARIES	2 40	55 450	2 40	55 450
	ADD–M&P, RANGE, OR ADJ				3 540
	NON–ACADEMIC SALARIES	15 00	91 452	15 00	91 452
	ADD–M&P, RANGE, OR ADJ				4 404
	DEL–M&P, RANGE, OR ADJ				1 284–
	GENERAL ASSISTANCE	1 25	7 019	1 25	7 019
	SUPPLIES AND EXPENSE		7 914		7 914
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL	18 65	161 935	18 65	168 595
400930	BUSINESS ADMINISTRATION				
	ACADEMIC SALARIES	112 57	1 235 991	112 57	1 235 991
	ADD–M&P, RANGE, OR ADJ				83 537
	DEL–M&P, RANGE, OR ADJ				23 478–
	NON–ACADEMIC SALARIES	18 00	104 964	18 00	104 964
	ADD–M&P, RANGE, OR ADJ				5 136
	DEL–M&P, RANGE, OR ADJ				24–
	GENERAL ASSISTANCE	4 23	18 499	4 23	18 499
	SUPPLIES AND EXPENSE		65 928		65 928
	EQUIPMENT AND FACILITIES		5 834		5 834
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		800		800
	ACCOUNT TOTAL	134 80	1 432 016	134 80	1 497 187

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL SCHOOL OF BUSINESS ADMINISTRATION	153 45	1 593 951	153 45	1 665 782
4019	SCHOOL OF DENTISTRY				
401930	SCHOOL OF DENTISTRY				
	ACADEMIC SALARIES	37 00	516 562	37 00	516 562
	ADD–M&P, RANGE, OR ADJ				35 681
	ADD–ASST PROF–11 MO CL			15 00	193 500
	DEL–M&P, RANGE, OR ADJ				301–
	NON–ACADEMIC SALARIES	30 00	185 232	30 00	185 232
	ADD–M&P, RANGE, OR ADJ				9 630
	ADD–PRIN CLERK			1 00	5 484
	ADD–SR CLERK			2 00	9 480
	ADD–SR TYPIST CLERK			6 00	28 440
	ADD–SECRETARY			1 00	5 484
	ADD–SEC–STENO			2 00	9 960
	ADD–ILLUSTRATOR			1 00	5 220
	ADD–LAB HELPER			2 00	8 208
	ADD–LAB ASST I			1 00	4 980
	ADD–LAB TECH II			2 00	15 456
	DEL–M&P, RANGE, OR ADJ				24–
	GENERAL ASSISTANCE		1 132		6 574
	SUPPLIES AND EXPENSE		45 952		79 983
	EQUIPMENT AND FACILITIES		41 500		21 500
	ACCOUNT TOTAL	67 00	790 378	100 00	1 141 049
	TOTAL SCHOOL OF DENTISTRY	67 00	790 378	100 00	1 141 049
4021	SCHOOL OF EDUCATION				
402101	DEAN–SCHOOL OF EDUCATION				
	ACADEMIC SALARIES	3 85	52 331	3 85	52 331
	ADD–M&P, RANGE, OR ADJ				9 043
	DEL–M&P, RANGE, OR ADJ				8 390–
	DEL–ASSOC DEAN			50–	9 550–
	NON–ACADEMIC SALARIES	12 00	76 512	12 00	76 512
	ADD–M&P, RANGE, OR ADJ				3 396
	DEL–M&P, RANGE, OR ADJ				6 732–
	GENERAL ASSISTANCE	1 45	5 426	1 45	5 426
	SUPPLIES AND EXPENSE		10 157		10 157
	EQUIPMENT AND FACILITIES		200		200
	ACCOUNT TOTAL	17 30	144 626	16 80	132 393
402130	EDUCATION				
	ACADEMIC SALARIES	64 94	715 775	64 94	715 775
	ADD–M&P, RANGE, OR ADJ				54 385
	ADD–PROFESSOR–9 MO			50	9 550
	DEL–M&P, RANGE, OR ADJ				7 291–
	NON–ACADEMIC SALARIES	10 50	64 542	10 50	64 542
	ADD–M&P, RANGE, OR ADJ				2 898
	DEL–M&P, RANGE, OR ADJ				4 926–
	GENERAL ASSISTANCE	3 77	20 745	3 77	20 745
	SUPPLIES AND EXPENSE		41 066		41 066
	EQUIPMENT AND FACILITIES		9 650		9 650
	ACCOUNT TOTAL	79 21	851 778	79 71	906 394
402165	EDUC–SUPERVISED TEACHING				
	ACADEMIC SALARIES	3 71	40 111	3 71	40 111
	ADD–M&P, RANGE, OR ADJ				860
	NON–ACADEMIC SALARIES	3 00	18 012	3 00	18 012
	ADD–M&P, RANGE, OR ADJ				876
	GENERAL ASSISTANCE	2 55	10 819	2 55	10 819
	SUPPLIES AND EXPENSE		4 253		4 253
	EQUIPMENT AND FACILITIES		216		216
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		95 068		95 068

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL PROGRAMS		30 815		30 815
	ACCOUNT TOTAL	9 26	199 294	9 26	201 030
	TOTAL SCHOOL OF EDUCATION	105 77	1 195 698	105 77	1 239 817
4024	COLLEGE OF ENGINEERING				
402400	COLLEGE OF ENGINEERING				
	ACADEMIC SALARIES	165 25	1 853 505	165 25	1 853 505
	ADD–M&P, RANGE, OR ADJ				141 638
	ADD–C M DUKE			25	5 050
	DEL–M&P, RANGE, OR ADJ				23 288–
	NON–ACADEMIC SALARIES	135 50	1 001 178	135 50	1 001 178
	ADD–M&P, RANGE, OR ADJ				50 281
	DEL–M&P, RANGE, OR ADJ				8 761–
	GENERAL ASSISTANCE	15 21	113 197	15 21	113 197
	SUPPLIES AND EXPENSE		353 669		353 669
	EQUIPMENT AND FACILITIES		119 000		119 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				75 000–
	SPECIAL PROGRAMS		9 000		9 000
	PROV FOR INSTRUCTIONAL SUPPORT		6 282		6 282
	RECHARGES		300 933–		300 933–
	ACCOUNT TOTAL	315 96	3 154 898	316 21	3 244 818
402401	DEAN–COLLEGE OF ENGINEERING				
	ACADEMIC SALARIES	2 88	71 891	2 88	71 891
	ADD–M&P, RANGE, OR ADJ				3 369
	DEL–C M DUKE			25–	5 050–
	NON–ACADEMIC SALARIES	23 00	138 948	23 00	138 948
	ADD–M&P, RANGE, OR ADJ				6 756
	DEL–M&P, RANGE, OR ADJ				84–
	GENERAL ASSISTANCE	80	4 000	80	4 000
	SUPPLIES AND EXPENSE		11 428		11 428
	ACCOUNT TOTAL	26 68	226 267	26 43	231 258
	TOTAL COLLEGE OF ENGINEERING	342 64	3 381 165	342 64	3 476 076
4029	SCHOOL OF FINE ARTS				
402901	DEAN–COLLEGE OF FINE ARTS				
	ACADEMIC SALARIES	2 42	48 817	2 42	48 817
	ADD–M&P, RANGE, OR ADJ				800
	DEL–M&P, RANGE, OR ADJ				24 804–
	DEL–A KAPLAN			67–	5 963–
	NON–ACADEMIC SALARIES	9 00	58 296	9 00	58 296
	ADD–M&P, RANGE, OR ADJ				2 640
	DEL–M&P, RANGE, OR ADJ				3 540–
	GENERAL ASSISTANCE	50	2 370	50	2 370
	SUPPLIES AND EXPENSE		5 415		5 415
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		800		800
	PROV FOR INSTRUCTIONAL SUPPORT		1 200		1 200
	ACCOUNT TOTAL	11 92	116 898	11 25	86 031
402905	ART				
	ACADEMIC SALARIES	70 62	713 656	70 62	713 656
	ADD–M&P, RANGE, OR ADJ				45 875
	DEL–M&P, RANGE, OR ADJ				3 749–
	DEL–J CARTER			50–	6 050–
	DEL–F WIGHT			50–	9 550–
	NON–ACADEMIC SALARIES	8 50	56 634	8 50	56 634
	ADD–M&P, RANGE, OR ADJ				2 628
	DEL–M&P, RANGE, OR ADJ				450–
	DEL–LAB ASST I			50–	2 172–
	GENERAL ASSISTANCE	3 11	14 112	3 61	16 284

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		36 672		34 172
	EQUIPMENT AND FACILITIES		12 000		12 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		3 500		3 500
	ACCOUNT TOTAL	82 23	836 574	81 23	862 778
402906	ART				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		15 500		15 500
	PUBLICATIONS		500		
	ACCOUNT TOTAL		16 000		15 500
402907	ART–INDEX OF CHRISTIAN ART				
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	DEL–LIB ASST II			1 00–	6 360–
	ACCOUNT TOTAL	1 00	6 360		
402910	ETHNIC COLLECTIONS MUSEUM & LAB				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				206
	DEL–M&P, RANGE, OR ADJ				206–
	ACCOUNT TOTAL				
402920	DANCE				
	ACADEMIC SALARIES	13 50	124 524	13 50	124 524
	ADD–M&P, RANGE, OR ADJ				7 396
	NON–ACADEMIC SALARIES	4 00	25 287	4 00	25 287
	ADD–M&P, RANGE, OR ADJ				1 176
	DEL–M&P, RANGE, OR ADJ				1 071–
	GENERAL ASSISTANCE	70	6 030	70	6 030
	SUPPLIES AND EXPENSE		4 035		4 035
	EQUIPMENT AND FACILITIES		2 870		2 870
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		6 500		6 500
	SPECIAL PURCHASES		700		700
	ACCOUNT TOTAL	18 20	169 946	18 20	177 447
402950	MUSIC				
	ACADEMIC SALARIES	60 92	650 986	60 92	650 986
	ADD–M&P, RANGE, OR ADJ				37 581
	DEL–M&P, RANGE, OR ADJ				11 168–
	NON–ACADEMIC SALARIES	13 00	82 040	13 00	82 040
	ADD–M&P, RANGE, OR ADJ				4 146
	ADD–BUDGET ADJUSTMENT			25	2 374
	GENERAL ASSISTANCE	2 50	11 263	2 25	8 889
	SUPPLIES AND EXPENSE		27 572		27 572
	EQUIPMENT AND FACILITIES		14 105		14 105
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		21 300		21 300
	SPECIAL PROGRAMS		37 273		37 273
	ACCOUNT TOTAL	76 42	844 539	76 42	875 098
402970	THEATER ARTS				
	ACADEMIC SALARIES	53 00	553 768	53 00	553 768
	ADD–M&P, RANGE, OR ADJ				31 794
	DEL–M&P, RANGE, OR ADJ				2 079–
	NON–ACADEMIC SALARIES	20 00	151 272	20 00	151 272
	ADD–M&P, RANGE, OR ADJ				7 344
	DEL–M&P, RANGE, OR ADJ				1 200–
	GENERAL ASSISTANCE	1 51	8 367	1 51	8 367
	SUPPLIES AND EXPENSE		18 038		18 038
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	74 51	736 445	74 51	772 304
402972	THEATER ARTS – THEATER				
	SUPPLIES AND EXPENSE		14 500		14 500
	EQUIPMENT AND FACILITIES		6 600		6 600
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		5 000		5 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		26 100		26 100
402973	THEATER ARTS-MOTION PICTURE				
	SUPPLIES AND EXPENSE		50 750		50 750
	EQUIPMENT AND FACILITIES		10 500		10 500
	ACCOUNT TOTAL		61 250		61 250
402974	THEATER ARTS-TELEVISION				
	SUPPLIES AND EXPENSE		11 000		11 000
	EQUIPMENT AND FACILITIES		9 650		9 650
	ACCOUNT TOTAL		20 650		20 650
402975	THEATER ARTS-THEATRICAL PROP				
	SUPPLIES AND EXPENSE		1 000		1 000
	ACCOUNT TOTAL		1 000		1 000
	TOTAL SCHOOL OF FINE ARTS	264 28	2 835 762	261 61	2 898 158
4036	SCHOOL OF LAW				
403630	SCHOOL OF LAW				
	ACADEMIC SALARIES	42 83	684 723	42 83	684 723
	ADD-M&P, RANGE, OR ADJ				34 731
	DEL-M&P, RANGE, OR ADJ				13 340-
	NON-ACADEMIC SALARIES	17 00	105 324	17 00	105 324
	ADD-M&P, RANGE, OR ADJ				5 364
	GENERAL ASSISTANCE	1 53	9 742	1 53	9 742
	SUPPLIES AND EXPENSE		37 499		37 499
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		5 000		5 000
	RECHARGES		2 500-		2 500-
	ACCOUNT TOTAL	61 36	842 788	61 36	869 543
	TOTAL SCHOOL OF LAW	61 36	842 788	61 36	869 543
4038	COLLEGE OF LETTERS AND SCIENCE				
403801	DEAN-COL OF LETTERS AND SCIENCE				
	ACADEMIC SALARIES	2 95	85 035	2 95	85 035
	ADD-M&P, RANGE, OR ADJ				6 005
	DEL-M&P, RANGE, OR ADJ				1 900-
	NON-ACADEMIC SALARIES	25 38	180 571	25 38	180 571
	ADD-M&P, RANGE, OR ADJ				10 893
	GENERAL ASSISTANCE	3 33	19 619	3 33	19 619
	SUPPLIES AND EXPENSE		21 846		21 846
	EQUIPMENT AND FACILITIES		1 050		1 050
	SPECIAL ITEMS				
	SPECIAL PURCHASES		10 009		27 860
	ACCOUNT TOTAL	31 66	318 130	31 66	350 979
403805	AEROSPACE STUDIES				
	NON-ACADEMIC SALARIES	2 00	11 268	2 00	11 268
	ADD-M&P, RANGE, OR ADJ				552
	GENERAL ASSISTANCE	13	820	13	820
	SUPPLIES AND EXPENSE		3 674		3 674
	EQUIPMENT AND FACILITIES		247		247
	ACCOUNT TOTAL	2 13	16 009	2 13	16 561
403810	AMERICAN HISTORY & INSTITUTIONS				
	ACADEMIC SALARIES	50	3 438	50	3 438
	ADD-M&P, RANGE, OR ADJ				150
	DEL-M&P, RANGE, OR ADJ				324-
	SUPPLIES AND EXPENSE		560		560
	ACCOUNT TOTAL	50	3 998	50	3 824
403815	ANTHROPOLOGY				
	ACADEMIC SALARIES	34 50	374 716	34 50	374 716

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				34 406
	NON–ACADEMIC SALARIES	5 00	30 324	5 00	30 324
	ADD–M&P, RANGE, OR ADJ				1 476
	GENERAL ASSISTANCE	3 01	12 499	3 01	12 499
	SUPPLIES AND EXPENSE		18 001		18 001
	EQUIPMENT AND FACILITIES		3 001		3 001
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 750		1 750
	RECHARGES		5 250–		5 250–
	ACCOUNT TOTAL	42 51	435 041	42 51	470 923
403816	ANTHROPOLOGY–SURVEY				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 000		3 000
	PUBLICATIONS		2 000		2 000
	ACCOUNT TOTAL		5 000		5 000
403820	ASTRONOMY				
	ACADEMIC SALARIES	12 50	130 968	12 50	130 968
	ADD–M&P, RANGE, OR ADJ				8 980
	DEL–M&P, RANGE, OR ADJ				400–
	NON–ACADEMIC SALARIES	3 50	22 518	3 50	22 518
	ADD–M&P, RANGE, OR ADJ				1 092
	GENERAL ASSISTANCE	2 30	10 836	2 30	10 836
	SUPPLIES AND EXPENSE		17 000		17 000
	EQUIPMENT AND FACILITIES		10 000		10 000
	ACCOUNT TOTAL	18 30	191 322	18 30	200 994
403825	BACTERIOLOGY				
	ACADEMIC SALARIES	17 00	177 800	17 00	177 800
	ADD–M&P, RANGE, OR ADJ				17 300
	NON–ACADEMIC SALARIES	9 00	64 670	9 00	64 670
	ADD–M&P, RANGE, OR ADJ				3 096
	DEL–M&P, RANGE, OR ADJ				1 334–
	GENERAL ASSISTANCE	3 63	17 268	3 63	17 268
	SUPPLIES AND EXPENSE		31 004		31 004
	EQUIPMENT AND FACILITIES		32 585		32 585
	ACCOUNT TOTAL	29 63	323 327	29 63	342 389
403827	BOTANICAL GARDENS				
	NON–ACADEMIC SALARIES	9 00	66 456	9 00	66 456
	ADD–M&P, RANGE, OR ADJ				3 204
	DEL–M&P, RANGE, OR ADJ				936–
	GENERAL ASSISTANCE	1 99	8 347	1 99	8 347
	SUPPLIES AND EXPENSE		5 534		5 534
	EQUIPMENT AND FACILITIES		600		600
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		7 500		7 500
	ACCOUNT TOTAL	10 99	88 437	10 99	90 705
403828	BOTANICAL SCIENCES				
	ACADEMIC SALARIES	25 50	311 310	25 50	311 310
	ADD–M&P, RANGE, OR ADJ				14 431
	DEL–M&P, RANGE, OR ADJ				14 100–
	NON–ACADEMIC SALARIES	11 50	90 552	11 50	90 552
	ADD–M&P, RANGE, OR ADJ				4 332
	DEL–M&P, RANGE, OR ADJ				1 920–
	GENERAL ASSISTANCE	62	288	62	288
	SUPPLIES AND EXPENSE		22 473		22 473
	EQUIPMENT AND FACILITIES		13 022		13 022
	ACCOUNT TOTAL	37 62	437 645	37 62	440 388
403835	CHEMISTRY				
	ACADEMIC SALARIES	82 40	838 904	82 40	838 904
	ADD–M&P, RANGE, OR ADJ				60 925
	DEL–M&P, RANGE, OR ADJ				1 000–
	NON–ACADEMIC SALARIES	51 20	386 136	51 20	386 136
	ADD–M&P, RANGE, OR ADJ				20 868

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–BUDGET ADJUSTMENT			9 00	40 980
	GENERAL ASSISTANCE	5 00	23 730	5 00	23 730
	SUPPLIES AND EXPENSE		304 846		304 846
	EQUIPMENT AND FACILITIES		16 204		16 204
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		2 000		2 000
	SPECIAL PURCHASES		39 000		39 000
	RECHARGES		113 994–		154 974–
	ACCOUNT TOTAL	138 60	1 496 826	147 60	1 577 619
403836	CHEMISTRY–SPACE SCIENCE				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		7 000		7 000
	ACCOUNT TOTAL		7 000		7 000
403837	CHEMISTRY–ORGANIC REACTION MECH				
	ACADEMIC SALARIES	1 00	8 988	1 00	8 988
	ADD–M&P, RANGE, OR ADJ				444
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		24 864		24 864
	ACCOUNT TOTAL	1 00	33 852	1 00	34 296
403840	CLASSICS				
	ACADEMIC SALARIES	21 51	255 890	21 51	255 890
	ADD–M&P, RANGE, OR ADJ				26 210
	ADD–S LATTIMORE			1 33	11 837
	ADD–ASST PROF–9 MO			1 00	9 400
	DEL–M&P, RANGE, OR ADJ				4 336–
	NON–ACADEMIC SALARIES	3 00	17 430	3 00	17 430
	ADD–M&P, RANGE, OR ADJ				1 266
	GENERAL ASSISTANCE	1 22	6 922	1 22	6 922
	SUPPLIES AND EXPENSE		8 325		8 325
	EQUIPMENT AND FACILITIES		3 184		3 184
	ACCOUNT TOTAL	25 73	291 751	28 06	336 128
403845	ECONOMICS				
	ACADEMIC SALARIES	38 50	410 241	38 50	410 241
	ADD–M&P, RANGE, OR ADJ				28 750
	DEL–M&P, RANGE, OR ADJ				6 600–
	NON–ACADEMIC SALARIES	4 50	26 964	4 50	26 964
	ADD–M&P, RANGE, OR ADJ				1 368
	ADD–BUDGET ADJUSTMENT			50	3 180
	DEL–M&P, RANGE, OR ADJ				96–
	GENERAL ASSISTANCE	1 73	8 853	1 73	8 853
	SUPPLIES AND EXPENSE		17 928		17 928
	EQUIPMENT AND FACILITIES		1 203		1 203
	ACCOUNT TOTAL	44 73	465 189	45 23	491 791
403850	ENGLISH				
	ACADEMIC SALARIES	98 84	1 039 819	98 84	1 039 819
	ADD–M&P, RANGE, OR ADJ				69 230
	DEL–M&P, RANGE, OR ADJ				5 082–
	NON–ACADEMIC SALARIES	9 25	57 372	9 25	57 372
	ADD–M&P, RANGE, OR ADJ				2 562
	DEL–M&P, RANGE, OR ADJ				4 800–
	GENERAL ASSISTANCE	3 22	10 383	3 22	10 383
	SUPPLIES AND EXPENSE		16 236		16 236
	EQUIPMENT AND FACILITIES		3 200		3 200
	SPECIAL ITEMS				
	SPECIAL PURCHASES		950		950
	ACCOUNT TOTAL	111 31	1 127 960	111 31	1 189 870
403860	FRENCH				
	ACADEMIC SALARIES	48 50	424 852	48 50	424 852
	ADD–M&P, RANGE, OR ADJ				22 708
	DEL–M&P, RANGE, OR ADJ				7 488–
	NON–ACADEMIC SALARIES	4 00	23 412	4 00	23 412
	ADD–M&P, RANGE, OR ADJ				1 092

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				840-
	GENERAL ASSISTANCE	1 00	4 443	1 00	4 443
	SUPPLIES AND EXPENSE		9 640		9 640
	EQUIPMENT AND FACILITIES		4 900		4 900
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		170		182
	SPECIAL PURCHASES		2 000		2 000
	ACCOUNT TOTAL	53 50	469 417	53 50	484 901
403865	GEOGRAPHY				
	ACADEMIC SALARIES	25 00	286 770	25 00	286 770
	ADD-M&P, RANGE, OR ADJ				25 730
	NON-ACADEMIC SALARIES	4 50	27 546	4 50	27 546
	ADD-M&P, RANGE, OR ADJ				1 344
	GENERAL ASSISTANCE	1 91	9 081	1 91	9 081
	SUPPLIES AND EXPENSE		22 717		22 717
	EQUIPMENT AND FACILITIES		7 809		7 809
	ACCOUNT TOTAL	31 41	353 923	31 41	380 997
403875	GEOLOGY				
	ACADEMIC SALARIES	26 00	297 080	26 00	297 080
	ADD-M&P, RANGE, OR ADJ				21 170
	DEL-M&P, RANGE, OR ADJ				6 200-
	NON-ACADEMIC SALARIES	18 00	141 648	18 00	141 648
	ADD-M&P, RANGE, OR ADJ				7 848
	GENERAL ASSISTANCE	1 67	8 121	1 67	8 121
	SUPPLIES AND EXPENSE		38 265		38 265
	EQUIPMENT AND FACILITIES		13 726		13 726
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		7 000		7 000
	SPECIAL MAINT OR RENTAL, E&F		700		700
	ACCOUNT TOTAL	45 67	506 540	45 67	529 358
403880	GEOLOGY-SUMMER FIELD COURSE				
	GENERAL ASSISTANCE	22	3 519	22	3 519
	SUPPLIES AND EXPENSE		3 579		3 579
	ACCOUNT TOTAL	22	7 098	22	7 098
403885	GERMANIC LANGUAGES				
	ACADEMIC SALARIES	38 04	351 502	38 04	351 502
	ADD-M&P, RANGE, OR ADJ				22 291
	DEL-M&P, RANGE, OR ADJ				1 296-
	NON-ACADEMIC SALARIES	4 00	25 752	4 00	25 752
	ADD-M&P, RANGE, OR ADJ				1 260
	GENERAL ASSISTANCE	62	4 415	62	4 415
	SUPPLIES AND EXPENSE		7 167		7 167
	EQUIPMENT AND FACILITIES		1 450		1 450
	SPECIAL ITEMS				
	SPECIAL PURCHASES		520		520
	ACCOUNT TOTAL	42 66	390 806	42 66	413 061
403908	HISTORY				
	ACADEMIC SALARIES	77 12	837 526	77 12	837 526
	ADD-M&P, RANGE, OR ADJ				77 932
	DEL-M&P, RANGE, OR ADJ				33 348-
	NON-ACADEMIC SALARIES	8 50	49 944	8 50	49 944
	ADD-M&P, RANGE, OR ADJ				2 406
	DEL-M&P, RANGE, OR ADJ				642-
	GENERAL ASSISTANCE	3 10	14 969	3 10	14 969
	SUPPLIES AND EXPENSE		20 170		20 170
	EQUIPMENT AND FACILITIES		1 725		1 725
	SPECIAL ITEMS				
	PUBLICATIONS		725		725
	ACCOUNT TOTAL	88 72	925 059	88 72	971 407
403924	ITALIAN				
	ACADEMIC SALARIES	22 60	189 672	22 60	189 672
	ADD-M&P, RANGE, OR ADJ				13 212

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				2 592-
	NON-ACADEMIC SALARIES	2 00	11 424	2 00	11 424
	ADD-M&P, RANGE, OR ADJ				564
	GENERAL ASSISTANCE	1 08	5 111	1 08	5 111
	SUPPLIES AND EXPENSE		5 286		5 286
	EQUIPMENT AND FACILITIES		600		600
	SPECIAL ITEMS				
	PUBLICATIONS		3 500		3 500
	ACCOUNT TOTAL	25 68	215 593	25 68	226 777
403932	JOURNALISM				
	ACADEMIC SALARIES	8 13	101 826	8 13	101 826
	ADD-M&P, RANGE, OR ADJ				6 761
	NON-ACADEMIC SALARIES	5 00	33 474	5 00	33 474
	ADD-M&P, RANGE, OR ADJ				1 104
	DEL-M&P, RANGE, OR ADJ				2 331-
	DEL-BUDGET ADJUSTMENT			1 00-	5 484-
	GENERAL ASSISTANCE	1 40	1 911	1 40	1 911
	SUPPLIES AND EXPENSE		13 485		13 485
	EQUIPMENT AND FACILITIES		1 200		1 200
	ACCOUNT TOTAL	14 53	151 896	13 53	151 946
403936	LANGUAGE LABORATORY				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		12 000		12 000
	ACCOUNT TOTAL		12 000		12 000
403944	LINGUISTICS				
	ACADEMIC SALARIES	11 00	123 320	11 00	123 320
	ADD-M&P, RANGE, OR ADJ				13 380
	ADD-ASST PROF-9 MO			1 00	8 900
	ADD-ASSOCIATE			1 00	6 228
	NON-ACADEMIC SALARIES	1 50	9 749	1 50	9 749
	ADD-M&P, RANGE, OR ADJ				1 501
	ADD-BUDGET ADJUSTMENT			50	2 610
	GENERAL ASSISTANCE		1 000		1 000
	SUPPLIES AND EXPENSE		3 340		3 340
	EQUIPMENT AND FACILITIES		6 300		6 300
	ACCOUNT TOTAL	12 50	143 709	15 00	176 328
403948	MATHEMATICS				
	ACADEMIC SALARIES	98 00	1 081 849	98 00	1 081 849
	ADD-M&P, RANGE, OR ADJ				71 693
	DEL-M&P, RANGE, OR ADJ				16 101-
	DEL-LECTURER-9 MO			1 00-	8 352-
	NON-ACADEMIC SALARIES	12 00	67 980	12 00	67 980
	ADD-M&P, RANGE, OR ADJ				3 312
	DEL-M&P, RANGE, OR ADJ				108-
	GENERAL ASSISTANCE	6 95	35 659	6 95	35 659
	SUPPLIES AND EXPENSE		22 754		22 754
	EQUIPMENT AND FACILITIES		3 176		3 176
	RECHARGES		8 904-		8 904-
	ACCOUNT TOTAL	116 95	1 202 514	115 95	1 252 958
403956	METEOROLOGY				
	ACADEMIC SALARIES	15 50	185 900	15 50	185 900
	ADD-M&P, RANGE, OR ADJ				12 400
	NON-ACADEMIC SALARIES	8 00	63 972	8 00	63 972
	ADD-M&P, RANGE, OR ADJ				3 504
	GENERAL ASSISTANCE	1 47	7 532	1 47	7 532
	SUPPLIES AND EXPENSE		16 934		16 934
	EQUIPMENT AND FACILITIES		6 797		6 797
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		300		300
	RECHARGES		300-		300-
	ACCOUNT TOTAL	24 97	281 135	24 97	297 039
403964	MILITARY SCIENCE				
	NON-ACADEMIC SALARIES	2 00	10 488	2 00	10 488

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				504
	DEL-M&P, RANGE, OR ADJ				108-
	GENERAL ASSISTANCE	84	3 761	84	3 761
	SUPPLIES AND EXPENSE		4 140		4 140
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	2 84	18 989	2 84	19 385
403972	NAVAL SCIENCE				
	NON-ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD-M&P, RANGE, OR ADJ				264
	GENERAL ASSISTANCE		1 524		1 524
	SUPPLIES AND EXPENSE		2 919		2 919
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL	1 00	10 039	1 00	10 303
403980	NEAR EASTERN LANGUAGES				
	ACADEMIC SALARIES	17 50	202 956	17 50	202 956
	ADD-M&P, RANGE, OR ADJ				12 770
	DEL-M&P, RANGE, OR ADJ				648-
	NON-ACADEMIC SALARIES	3 50	21 042	3 50	21 042
	ADD-M&P, RANGE, OR ADJ				1 020
	DEL-M&P, RANGE, OR ADJ				234-
	GENERAL ASSISTANCE	56	2 439	56	2 439
	SUPPLIES AND EXPENSE		4 694		4 694
	EQUIPMENT AND FACILITIES		1 200		1 200
	ACCOUNT TOTAL	21 56	232 331	21 56	245 239
403988	ORIENTAL LANGUAGES				
	ACADEMIC SALARIES	12 26	123 126	12 26	123 126
	ADD-M&P, RANGE, OR ADJ				6 148
	DEL-M&P, RANGE, OR ADJ				648-
	NON-ACADEMIC SALARIES	2 00	11 190	2 00	11 190
	ADD-M&P, RANGE, OR ADJ				546
	GENERAL ASSISTANCE	57	3 022	57	3 022
	SUPPLIES AND EXPENSE		3 756		3 756
	EQUIPMENT AND FACILITIES		1 950		1 950
	ACCOUNT TOTAL	14 83	143 044	14 83	149 090
404008	PHILOSOPHY				
	ACADEMIC SALARIES	26 67	266 218	26 67	266 218
	ADD-M&P, RANGE, OR ADJ				19 549
	ADD-ASST PROF-9 MO			1 00	9 400
	DEL-M&P, RANGE, OR ADJ				9 700-
	DEL-ASST PROF-9 MO			1 00-	9 400-
	NON-ACADEMIC SALARIES	5 00	27 564	5 00	27 564
	ADD-M&P, RANGE, OR ADJ				1 332
	GENERAL ASSISTANCE	88	5 625	88	5 625
	SUPPLIES AND EXPENSE		6 781		6 781
	EQUIPMENT AND FACILITIES		2 100		2 100
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 009		1 081
	ACCOUNT TOTAL	32 55	309 297	32 55	320 550
404016	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	39 72	426 706	39 72	426 706
	ADD-M&P, RANGE, OR ADJ				21 212
	DEL-M&P, RANGE, OR ADJ				324-
	DEL-ASST SUPVR-PE-9 MO			7 00-	63 500-
	DEL-JR SUPVR-PE-9MO			2 00-	15 200-
	NON-ACADEMIC SALARIES	19 00	123 132	19 00	123 132
	ADD-M&P, RANGE, OR ADJ				2 448
	ADD-BUDGET ADJUSTMENT			1 00	5 004
	ADD-LAB ASST II			1 00	5 496
	ADD-LAB TECH IV			1 00	8 952
	DEL-M&P, RANGE, OR ADJ				890-
	DEL-SEC-STENO			1 00-	4 980-
	DEL-STENO			1 00-	4 416-
	DEL-STOREKEEPER III			1 00-	8 532-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–STOREKEEPER II			1 00–	7 020–
	DEL–STOREKEEPER I			9 00–	54 634–
	DEL–PIANIST II			1 00–	7 020–
	GENERAL ASSISTANCE	3 12	9 209	3 12	9 209
	SUPPLIES AND EXPENSE		27 955		21 955
	EQUIPMENT AND FACILITIES		7 001		10 051
	SPECIAL ITEMS				
	SPECIAL PURCHASES		8 500		
	SPECIAL PURCHASES		10 550		
	RECHARGES		142 399–		
	ACCOUNT TOTAL	61 84	470 654	41 84	467 649
404024	PHYSICS				
	ACADEMIC SALARIES	72 44	787 981	72 44	787 981
	ADD–M&P, RANGE, OR ADJ				66 782
	DEL–M&P, RANGE, OR ADJ				6 300–
	NON–ACADEMIC SALARIES	38 00	305 880	38 00	305 880
	ADD–M&P, RANGE, OR ADJ				14 940
	GENERAL ASSISTANCE		1 524		1 524
	SUPPLIES AND EXPENSE		226 923		226 927
	EQUIPMENT AND FACILITIES		70 465		70 465
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		10 968		10 968
	RECHARGES		500–		500–
	ACCOUNT TOTAL	110 44	1 403 241	110 44	1 478 667
404028	PLANETARY & SPACE SCIENCE				
	ACADEMIC SALARIES	5 33	79 217	5 33	79 217
	ADD–M&P, RANGE, OR ADJ				4 565
	DEL–M&P, RANGE, OR ADJ				250–
	NON–ACADEMIC SALARIES	3 50	20 676	3 50	20 676
	ADD–M&P, RANGE, OR ADJ				876
	DEL–M&P, RANGE, OR ADJ				2 514–
	GENERAL ASSISTANCE	1 06	4 500	1 06	4 500
	SUPPLIES AND EXPENSE		8 100		8 100
	EQUIPMENT AND FACILITIES		9 150		9 150
	ACCOUNT TOTAL	9 89	121 643	9 89	124 320
404032	POLITICAL SCIENCE				
	ACADEMIC SALARIES	53 83	589 770	53 83	589 770
	ADD–M&P, RANGE, OR ADJ				42 690
	DEL–M&P, RANGE, OR ADJ				5 300–
	NON–ACADEMIC SALARIES	8 00	47 472	8 00	47 472
	ADD–M&P, RANGE, OR ADJ				2 322
	GENERAL ASSISTANCE	1 83	10 868	1 83	10 868
	SUPPLIES AND EXPENSE		20 208		20 208
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	63 66	669 318	63 66	709 030
404040	PSYCHOLOGY				
	ACADEMIC SALARIES	67 08	742 889	67 08	742 889
	ADD–M&P, RANGE, OR ADJ				54 733
	DEL–M&P, RANGE, OR ADJ				648–
	NON–ACADEMIC SALARIES	15 00	95 352	15 00	95 352
	ADD–M&P, RANGE, OR ADJ				4 632
	DEL–M&P, RANGE, OR ADJ				588–
	GENERAL ASSISTANCE	5 91	22 856	5 91	22 856
	SUPPLIES AND EXPENSE		37 955		37 955
	EQUIPMENT AND FACILITIES		18 100		18 100
	ACCOUNT TOTAL	87 99	917 152	87 99	975 281
404048	SLAVIC LANGUAGES				
	ACADEMIC SALARIES	16 33	172 612	16 33	172 612
	ADD–M&P, RANGE, OR ADJ				12 941
	DEL–M&P, RANGE, OR ADJ				1–
	NON–ACADEMIC SALARIES	1 50	8 904	1 50	8 904
	ADD–M&P, RANGE, OR ADJ				432
	DEL–M&P, RANGE, OR ADJ				54–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	1 69	7 358	1 69	7 358
	SUPPLIES AND EXPENSE		2 780		2 780
	EQUIPMENT AND FACILITIES		2 400		2 400
	ACCOUNT TOTAL	19 52	194 054	19 52	207 372
404052	SOCIOLOGY				
	ACADEMIC SALARIES	32 50	346 001	32 50	346 001
	ADD–M&P, RANGE, OR ADJ				26 921
	ADD–ASST PROF–9 MO			1 00	9 400
	NON–ACADEMIC SALARIES	6 00	37 795	6 00	37 795
	ADD–M&P, RANGE, OR ADJ				1 859
	GENERAL ASSISTANCE	90	3 542	90	3 542
	SUPPLIES AND EXPENSE		11 840		11 840
	EQUIPMENT AND FACILITIES		2 501		2 501
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		2 000		2 000
	SPECIAL PROGRAMS		1 750		1 750
	ACCOUNT TOTAL	39 40	405 429	40 40	443 609
404056	SPANISH & PORTUGUESE				
	ACADEMIC SALARIES	44 00	424 516	44 00	424 516
	ADD–M&P, RANGE, OR ADJ				27 180
	DEL–M&P, RANGE, OR ADJ				5 292–
	NON–ACADEMIC SALARIES	4 00	21 324	4 00	21 324
	ADD–M&P, RANGE, OR ADJ				1 032
	GENERAL ASSISTANCE	94	3 974	94	3 974
	SUPPLIES AND EXPENSE		8 456		8 456
	EQUIPMENT AND FACILITIES		2 902		2 902
	ACCOUNT TOTAL	48 94	461 172	48 94	484 092
404058	SPEECH				
	ACADEMIC SALARIES	15 50	151 152	15 50	151 152
	ADD–M&P, RANGE, OR ADJ				10 148
	NON–ACADEMIC SALARIES	1 50	8 622	1 50	8 622
	ADD–M&P, RANGE, OR ADJ				408
	DEL–M&P, RANGE, OR ADJ				300–
	GENERAL ASSISTANCE		4 108		4 108
	SUPPLIES AND EXPENSE		2 960		2 960
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		2 300		2 300
	ACCOUNT TOTAL	17 00	169 642	17 00	179 898
404064	SUBJECT A				
	ACADEMIC SALARIES	9 00	82 848	9 00	82 848
	ADD–M&P, RANGE, OR ADJ				3 876
	DEL–M&P, RANGE, OR ADJ				1 944–
	NON–ACADEMIC SALARIES	1 00	6 024	1 00	6 024
	ADD–M&P, RANGE, OR ADJ				270
	DEL–M&P, RANGE, OR ADJ				474–
	GENERAL ASSISTANCE	58	4 120	58	4 120
	SUPPLIES AND EXPENSE		2 059		2 059
	ACCOUNT TOTAL	10 58	95 051	10 58	96 779
404080	ZOOLOGY				
	ACADEMIC SALARIES	65 10	656 635	65 10	656 635
	ADD–M&P, RANGE, OR ADJ				42 421
	DEL–M&P, RANGE, OR ADJ				20 340–
	NON–ACADEMIC SALARIES	18 50	137 970	18 50	137 970
	ADD–M&P, RANGE, OR ADJ				6 606
	DEL–M&P, RANGE, OR ADJ				2 946–
	GENERAL ASSISTANCE	71	2 441	71	2 441
	SUPPLIES AND EXPENSE		86 430		86 430
	EQUIPMENT AND FACILITIES		42 245		42 245
	ACCOUNT TOTAL	84 31	925 721	84 31	951 462
404088	ZOOL–INTEGRATED COURSE LIFE SCI				
	ACADEMIC SALARIES	1 50	8 580	1 50	8 580

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				420
	NON–ACADEMIC SALARIES	50	3 342	50	3 342
	ADD–M&P, RANGE, OR ADJ				114
	DEL–M&P, RANGE, OR ADJ				966–
	GENERAL ASSISTANCE	80	3 514	80	3 514
	SUPPLIES AND EXPENSE		3 825		3 825
	EQUIPMENT AND FACILITIES		1 600		1 600
	ACCOUNT TOTAL	2 80	20 861	2 80	20 429
TOTAL COLLEGE OF LETTERS AND SCIENCE		1 580 67	16 468 815	1 574 00	17 345 492
4043	SCHOOL OF LIBRARY SERVICE				
404330	SCHOOL OF LIBRARY SERVICE				
	ACADEMIC SALARIES	9 33	114 688	9 33	114 688
	ADD–M&P, RANGE, OR ADJ				6 586
	NON–ACADEMIC SALARIES	3 00	20 148	3 00	20 148
	ADD–M&P, RANGE, OR ADJ				1 308
	GENERAL ASSISTANCE	1 28	5 463	1 28	5 463
	SUPPLIES AND EXPENSE		7 083		7 083
	EQUIPMENT AND FACILITIES		5 000		5 000
	SPECIAL ITEMS				
	PUBLICATIONS		600		600
	ACCOUNT TOTAL	13 61	152 982	13 61	160 876
TOTAL SCHOOL OF LIBRARY SERVICE		13 61	152 982	13 61	160 876
4049	SCHOOL OF MEDICINE				
404901	DEAN–SCHOOL OF MEDICINE				
	ACADEMIC SALARIES	2 00	58 100	2 00	58 100
	ADD–M&P, RANGE, OR ADJ				2 600
	NON–ACADEMIC SALARIES	18 00	128 256	18 00	128 256
	ADD–M&P, RANGE, OR ADJ				6 048
	DEL–M&P, RANGE, OR ADJ				4 656–
	GENERAL ASSISTANCE		1 218		1 218
	SUPPLIES AND EXPENSE		21 977		21 977
	EQUIPMENT AND FACILITIES		1 220		1 220
	SPECIAL ITEMS				
	PUBLICATIONS		1 200		1 200
	SPECIAL PURCHASES		2 000		2 000
	ACCOUNT TOTAL	20 00	213 971	20 00	217 963
404902	DEAN–SCHOOL OF MEDICINE				
	NON–ACADEMIC SALARIES				
	ADD–SECRETARY			7 00	39 264
	ADD–SEC–STENO			4 00	19 920
	ADD–ADMIN SERV OFC			1 00	11 400
	ADD–LAB TECH II			1 00	7 728
	GENERAL ASSISTANCE			137 94	397 242
	SUPPLIES AND EXPENSE				43 622
	SPECIAL ITEMS				
	SPECIAL PURCHASES		7 500		7 500
	ACCOUNT TOTAL		7 500	150 94	526 676
404904	ANATOMY				
	ACADEMIC SALARIES	19 00	294 440	19 00	294 440
	ADD–M&P, RANGE, OR ADJ				49 294
	ADD–ASST PROF–11 MO			50	5 560
	DEL–M&P, RANGE, OR ADJ				3 044–
	NON–ACADEMIC SALARIES	15 00	116 436	15 00	116 436
	ADD–M&P, RANGE, OR ADJ				5 460
	DEL–M&P, RANGE, OR ADJ				4 692–
	SUPPLIES AND EXPENSE		18 425		18 425
	EQUIPMENT AND FACILITIES		3 285		3 285
	ACCOUNT TOTAL	34 00	432 586	34 50	485 164

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
404906	BIOLOGICAL CHEMISTRY				
	ACADEMIC SALARIES	13 30	228 220	13 30	228 220
	ADD–M&P, RANGE, OR ADJ				36 533
	DEL–M&P, RANGE, OR ADJ				1 511–
	DEL–ASST PROF–11 MO			20–	2 200–
	NON–ACADEMIC SALARIES	11 00	78 564	11 00	78 564
	ADD–M&P, RANGE, OR ADJ				3 840
	DEL–M&P, RANGE, OR ADJ				48–
	GENERAL ASSISTANCE	1 00	5 409	1 00	5 409
	SUPPLIES AND EXPENSE		18 924		18 924
	EQUIPMENT AND FACILITIES		720		720
	ACCOUNT TOTAL	25 30	331 837	25 10	368 451
404908	BIOPHYSICS				
	ACADEMIC SALARIES	3 50	55 700	3 50	55 700
	ADD–M&P, RANGE, OR ADJ				7 304
	DEL–M&P, RANGE, OR ADJ				354–
	NON–ACADEMIC SALARIES	3 00	18 024	3 00	18 024
	ADD–M&P, RANGE, OR ADJ				876
	DEL–M&P, RANGE, OR ADJ				72–
	GENERAL ASSISTANCE	50	2 158	50	2 158
	SUPPLIES AND EXPENSE		5 487		5 487
	EQUIPMENT AND FACILITIES		700		700
	ACCOUNT TOTAL	7 00	82 069	7 00	89 823
404928	MEDICAL HISTORY				
	ACADEMIC SALARIES	2 00	37 000	2 00	37 000
	ADD–M&P, RANGE, OR ADJ				7 402
	DEL–M&P, RANGE, OR ADJ				402–
	SUPPLIES AND EXPENSE		1 250		1 250
	ACCOUNT TOTAL	2 00	38 250	2 00	45 250
404932	MEDICAL MICROBIOL & IMMUNOLOGY				
	ACADEMIC SALARIES	14 00	208 675	14 00	208 675
	ADD–M&P, RANGE, OR ADJ				31 379
	DEL–M&P, RANGE, OR ADJ				2 104–
	NON–ACADEMIC SALARIES	17 00	122 424	17 00	122 424
	ADD–M&P, RANGE, OR ADJ				6 024
	GENERAL ASSISTANCE	2 36	15 776	2 36	15 776
	SUPPLIES AND EXPENSE		34 533		34 533
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	33 36	382 008	33 36	417 307
404934	MEDICINE				
	ACADEMIC SALARIES	29 16	537 880	29 16	537 880
	ADD–M&P, RANGE, OR ADJ				54 137
	DEL–M&P, RANGE, OR ADJ				3 656–
	DEL–ASST PROF–11 MO			16–	1 760–
	NON–ACADEMIC SALARIES	25 00	191 964	25 00	191 964
	ADD–M&P, RANGE, OR ADJ				9 336
	DEL–M&P, RANGE, OR ADJ				1 080–
	GENERAL ASSISTANCE	29 50	72 835	75	2 695
	SUPPLIES AND EXPENSE		24 578		24 578
	EQUIPMENT AND FACILITIES		1 190		1 190
	ACCOUNT TOTAL	83 66	828 447	54 75	815 284
404936	MEDICINE–REHABILITATION				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				8 900
	ADD–BUDGET ADJUSTMENT			3 00	45 856
	DEL–M&P, RANGE, OR ADJ				456–
	NON–ACADEMIC SALARIES		174		174
	ADD–M&P, RANGE, OR ADJ				1 290
	ADD–BUDGET ADJUSTMENT			3 00	19 608
	GENERAL ASSISTANCE			90	6 494
	SUPPLIES AND EXPENSE				4 429
	EQUIPMENT AND FACILITIES				100

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		174	6 90	86 395
404940	OBSTETRICS & GYNECOLOGY				
	ACADEMIC SALARIES	9 00	163 400	9 00	163 400
	ADD–M&P, RANGE, OR ADJ				8 314
	DEL–M&P, RANGE, OR ADJ				1 014–
	NON–ACADEMIC SALARIES	7 00	51 612	7 00	51 612
	ADD–M&P, RANGE, OR ADJ				2 532
	GENERAL ASSISTANCE	6 27	24 255	27	1 752
	SUPPLIES AND EXPENSE		11 990		11 990
	EQUIPMENT AND FACILITIES		1 230		1 230
	ACCOUNT TOTAL	22 27	252 487	16 27	239 816
404950	PATHOLOGY				
	ACADEMIC SALARIES	18 42	280 074	18 42	280 074
	ADD–M&P, RANGE, OR ADJ				33 181
	DEL–M&P, RANGE, OR ADJ				1 182–
	DEL–LECTURER–11 MO			17–	1 901–
	NON–ACADEMIC SALARIES	19 75	145 551	19 75	145 551
	ADD–M&P, RANGE, OR ADJ				7 074
	DEL–M&P, RANGE, OR ADJ				882–
	GENERAL ASSISTANCE	9 00	29 741		
	SUPPLIES AND EXPENSE		20 423		18 841
	EQUIPMENT AND FACILITIES		1 488		1 488
	ACCOUNT TOTAL	47 17	477 277	38 00	482 244
404954	PEDIATRICS				
	ACADEMIC SALARIES	15 00	276 265	15 00	276 265
	ADD–M&P, RANGE, OR ADJ				20 300
	DEL–M&P, RANGE, OR ADJ				16 515–
	NON–ACADEMIC SALARIES	12 50	78 726	12 50	78 726
	ADD–M&P, RANGE, OR ADJ				3 360
	DEL–M&P, RANGE, OR ADJ				1 236–
	DEL–LAB TECH II			1 00–	8 550–
	GENERAL ASSISTANCE	22 00	68 602	3 00	26 053
	SUPPLIES AND EXPENSE		16 521		16 521
	EQUIPMENT AND FACILITIES		850		850
	SPECIAL ITEMS				
	SPECIAL PURCHASES		500		500
	STAFF BENEFITS		2 565		2 565
	ACCOUNT TOTAL	49 50	444 029	29 50	398 839
404958	PHARMACOLOGY				
	ACADEMIC SALARIES	9 00	123 372	9 00	123 372
	ADD–M&P, RANGE, OR ADJ				25 654
	DEL–M&P, RANGE, OR ADJ				1 154–
	NON–ACADEMIC SALARIES	7 00	55 116	7 00	55 116
	ADD–M&P, RANGE, OR ADJ				2 460
	DEL–M&P, RANGE, OR ADJ				4 944–
	GENERAL ASSISTANCE	40	2 387	40	2 387
	SUPPLIES AND EXPENSE		12 365		12 365
	EQUIPMENT AND FACILITIES		490		490
	SPECIAL ITEMS				
	SPECIAL PURCHASES		536		575
	ACCOUNT TOTAL	16 40	194 266	16 40	216 321
404962	PHYSICAL MEDICINE				
	ACADEMIC SALARIES	3 00	52 000	3 00	52 000
	DEL–M&P, RANGE, OR ADJ				6 144–
	DEL–BUDGET ADJUSTMENT			3 00–	45 856–
	NON–ACADEMIC SALARIES	3 00	19 608	3 00	19 608
	DEL–BUDGET ADJUSTMENT			3 00–	19 608–
	GENERAL ASSISTANCE	2 02	12 692		
	SUPPLIES AND EXPENSE		4 429		
	EQUIPMENT AND FACILITIES		100		
	ACCOUNT TOTAL	8 02	88 829		
404968	PHYSIOLOGY				
	ACADEMIC SALARIES	9 50	157 050	9 50	157 050

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				23 230
	DEL-M&P, RANGE, OR ADJ				8 380-
	NON-ACADEMIC SALARIES	10 75	74 871	10 75	74 871
	ADD-M&P, RANGE, OR ADJ				3 627
	DEL-M&P, RANGE, OR ADJ				375-
	GENERAL ASSISTANCE		1 373		1 373
	SUPPLIES AND EXPENSE		19 400		19 400
	EQUIPMENT AND FACILITIES		2 324		2 324
	ACCOUNT TOTAL	20 25	255 018	20 25	273 120
404972	PREVENT MED & PUBLIC HEALTH				
	ACADEMIC SALARIES	6 00	104 900	6 00	104 900
	ADD-M&P, RANGE, OR ADJ				3 950
	NON-ACADEMIC SALARIES	3 00	25 824	3 00	25 824
	ADD-M&P, RANGE, OR ADJ				1 236
	DEL-M&P, RANGE, OR ADJ				516-
	GENERAL ASSISTANCE	23	1 947	23	1 947
	SUPPLIES AND EXPENSE		6 099		6 099
	EQUIPMENT AND FACILITIES		175		175
	ACCOUNT TOTAL	9 23	138 945	9 23	143 615
404976	PSYCHIATRY				
	ACADEMIC SALARIES	11 75	205 550	11 75	205 550
	ADD-M&P, RANGE, OR ADJ				15 325
	NON-ACADEMIC SALARIES	7 00	48 252	7 00	48 252
	ADD-M&P, RANGE, OR ADJ				2 364
	GENERAL ASSISTANCE	6 00	20 358		8 472
	SUPPLIES AND EXPENSE		12 063		6 975
	EQUIPMENT AND FACILITIES		475		475
	ACCOUNT TOTAL	24 75	286 698	18 75	287 413
404980	RADIOLOGY				
	ACADEMIC SALARIES	23 65	361 486	23 65	361 486
	ADD-M&P, RANGE, OR ADJ				20 400
	DEL-ASST PROF-11 MO			75-	7 800-
	NON-ACADEMIC SALARIES	14 16	95 521	14 16	95 521
	ADD-M&P, RANGE, OR ADJ				4 652
	GENERAL ASSISTANCE	8 34	28 277	27	2 732
	SUPPLIES AND EXPENSE		31 912		31 912
	EQUIPMENT AND FACILITIES		2 070		2 070
	SPECIAL ITEMS				
	SPECIAL PURCHASES		187		200
	ACCOUNT TOTAL	46 15	519 453	37 33	511 173
404984	SURGERY-GENERAL				
	ACADEMIC SALARIES	37 00	547 251	37 00	547 251
	ADD-M&P, RANGE, OR ADJ				34 111
	DEL-M&P, RANGE, OR ADJ				3 477-
	NON-ACADEMIC SALARIES	39 00	291 096	39 00	291 096
	ADD-M&P, RANGE, OR ADJ				14 160
	DEL-M&P, RANGE, OR ADJ				744-
	GENERAL ASSISTANCE	47 50	143 766	2 50	9 225
	SUPPLIES AND EXPENSE		40 182		40 182
	EQUIPMENT AND FACILITIES		1 586		1 586
	RECHARGES		18 192-		18 192-
	ACCOUNT TOTAL	123 50	1 005 689	78 50	915 198
404985	SURGERY-ANIMAL SURGERY LAB				
	GENERAL ASSISTANCE	3 00	13 860	3 00	13 860
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		18 000		18 000
	RECHARGES		37 860-		37 860-
	ACCOUNT TOTAL	3 00		3 00	
	TOTAL SCHOOL OF MEDICINE	575 56	5 979 533	601 78	6 520 052

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
4052	SCHOOL OF NURSING				
405230	SCHOOL OF NURSING				
	ACADEMIC SALARIES	33 00	338 785	33 00	338 785
	ADD-M&P, RANGE, OR ADJ				26 027
	DEL-INSTRUCTOR-9 MO			2 00-	16 200-
	DEL-LECTURER-9 MO			1 00-	8 976-
	NON-ACADEMIC SALARIES	11 00	64 944	11 00	64 944
	ADD-M&P, RANGE, OR ADJ				3 072
	DEL-M&P, RANGE, OR ADJ				1 752-
	GENERAL ASSISTANCE	40	1 702	40	1 702
	SUPPLIES AND EXPENSE		14 360		7 360
	EQUIPMENT AND FACILITIES		100		100
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		2 461		2 461
	ACCOUNT TOTAL	44 40	422 352	41 40	417 523
	TOTAL SCHOOL OF NURSING	44 40	422 352	41 40	417 523
4059	SCHOOL OF PUBLIC HEALTH				
405930	SCHOOL OF PUBLIC HEALTH				
	ACADEMIC SALARIES	34 17	422 328	34 17	422 328
	ADD-M&P, RANGE, OR ADJ				32 688
	ADD-ASST PROF-9 MO			3 00	29 400
	DEL-M&P, RANGE, OR ADJ				1 945-
	NON-ACADEMIC SALARIES	11 00	78 204	11 00	78 204
	ADD-M&P, RANGE, OR ADJ				5 544
	ADD-SECRETARY			2 00	10 968
	GENERAL ASSISTANCE	1 93	7 388	1 93	8 918
	SUPPLIES AND EXPENSE		19 475		19 475
	EQUIPMENT AND FACILITIES		14 237		14 237
	ACCOUNT TOTAL	47 10	541 632	52 10	619 817
	TOTAL SCHOOL OF PUBLIC HEALTH	47 10	541 632	52 10	619 817
4068	SCHOOL OF SOCIAL WELFARE				
406830	SCHOOL OF SOCIAL WELFARE				
	ACADEMIC SALARIES	20 25	245 060	20 25	245 060
	ADD-M&P, RANGE, OR ADJ				14 751
	DEL-M&P, RANGE, OR ADJ				648-
	NON-ACADEMIC SALARIES	7 00	41 040	7 00	41 040
	ADD-M&P, RANGE, OR ADJ				1 908
	DEL-M&P, RANGE, OR ADJ				1 488-
	GENERAL ASSISTANCE	1 45	6 431	1 45	6 431
	SUPPLIES AND EXPENSE		20 482		20 482
	EQUIPMENT AND FACILITIES		2 210		2 210
	ACCOUNT TOTAL	28 70	315 223	28 70	329 746
	TOTAL SCHOOL OF SOCIAL WELFARE	28 70	315 223	28 70	329 746
4071	OTHER - HEALTH SCIENCES				
407110	DIRECTOR-HOSPITALS & CLINICS				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		17 645		17 645
	ACCOUNT TOTAL		17 645		17 645
407149	PAD-MEDICINE-UPGRADES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				3 659
	ACCOUNT TOTAL				3 659
407150	PAD-MEDICINE-PROVISIONS				
	ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				990
	ADD–ASST PROF–11 MO			75	7 800
	ADD–ASST PROF–11 MO			7 00	80 500
	ADD–ASST PROF–CF 11 MO			1 03	12 642
	ADD–ASST PROF–11 MO CL			8 00	103 200
	ACCOUNT TOTAL			16 78	205 132
407198	PROV ACAD DEPTS–HLTH SCIENCES				
	ACADEMIC SALARIES		160 324		
	ADD–M&P, RANGE, OR ADJ				160 324
	DEL–M&P, RANGE, OR ADJ				47 761
	NON–ACADEMIC SALARIES				17 186–
	ADD–M&P, RANGE, OR ADJ		7 538		7 538
	DEL–M&P, RANGE, OR ADJ				20 619
	ACCOUNT TOTAL				2 478–
407199	PROV ACAD DEPTS–HLTH SCIENCES		167 862		216 578
	ACADEMIC SALARIES	2 50	27 900	2 50	27 900
	ADD–M&P, RANGE, OR ADJ				750
	ADD–ASST PROF–11 MO			75	7 800
	ADD–ASST PROF–11 MO			3	342
	ADD–INSTRUCTOR–9 MO			2 00	16 200
	ADD–LECTURER–9 MO			1 00	8 976
	DEL–ASST PROF–11 MO			75–	7 800–
	DEL–ASST PROF–CF 11 MO			1 03–	12 642–
	SUPPLIES AND EXPENSE		9 640		16 640
	ACCOUNT TOTAL	2 50	37 540	4 50	58 166
	TOTAL OTHER – HEALTH SCIENCES	2 50	223 047	21 28	501 180
4076	OTHER – GENERAL CAMPUS				
407606	ACADEMIC COMM FAC EDUC TV SERV				
	NON–ACADEMIC SALARIES	50 00	376 834	50 00	376 834
	ADD–M&P, RANGE, OR ADJ				23 222
	GENERAL ASSISTANCE		12 075		8 799
	SUPPLIES AND EXPENSE		39 162		39 162
	EQUIPMENT AND FACILITIES		37 383		37 383
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		165 000		165 000
	RECHARGES		357 581–		357 581–
	ACCOUNT TOTAL	50 00	272 873	50 00	292 819
407610	DEAN–GRADUATE DIVISION				
	ACADEMIC SALARIES	4 67	77 804	4 67	77 804
	ADD–M&P, RANGE, OR ADJ				10 169
	DEL–EXAM COORDINATOR			2 00–	19 185–
	NON–ACADEMIC SALARIES	39 00	233 304	39 00	233 304
	ADD–M&P, RANGE, OR ADJ				12 168
	ADD–SR ADMIN ASST			2 00	19 185
	DEL–M&P, RANGE, OR ADJ				6 633–
	GENERAL ASSISTANCE	3 00	14 458	3 00	14 458
	SUPPLIES AND EXPENSE		44 926		44 926
	EQUIPMENT AND FACILITIES		6 167		6 167
	ACCOUNT TOTAL	46 67	376 659	46 67	392 363
407680	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		714 906		723 303
	RECHARGES		714 906–		723 303–
	ACCOUNT TOTAL				
407685	INSTRUCTION ON USE OF COMPUTERS				
	SUPPLIES AND EXPENSE		150 000		150 000
	ACCOUNT TOTAL		150 000		150 000
407690	PROV SUMMER COMP–CHAIRMAN				
	ACADEMIC SALARIES		21 935		21 935

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				852
	DEL–M&P, RANGE, OR ADJ				3 000–
	ACCOUNT TOTAL		21 935		19 787
407691	PROV ACAD STD MERIT CONT COSTS				
	ACADEMIC SALARIES		127 147		127 147
	ADD–M&P, RANGE, OR ADJ				50 989
	ACCOUNT TOTAL		127 147		178 136
407692	PROV ACAD DEPTS–UPGRAD–ACAD SAL				
	ACADEMIC SALARIES		357 558		357 558
	ADD–M&P, RANGE, OR ADJ				248 018
	DEL–M&P, RANGE, OR ADJ				158 103–
	ACCOUNT TOTAL		357 558		447 473
407693	PROV ACAD DEPTS–UNALLOCATED				
	ACADEMIC SALARIES	21 96	191 039	21 96	191 039
	ADD–M&P, RANGE, OR ADJ				77 744
	ADD–BUDGET ADJUSTMENT			1 00	
	ADD–A KAPLAN			67	5 963
	ADD–ASST PROF–9 MO			3 00	
	ADD–JR SUPVR–PE–9 MO				7 600
	ADD–TEACHING ASST			10 30	62 400
	DEL–M&P, RANGE, OR ADJ				601–
	DEL–J PUHVEL			1 33–	11 837–
	DEL–ASST PROF–9 MO			10 60–	94 340–
	DEL–ASST PROF–9 MO			1 30–	11 720–
	DEL–JR SUPVR–PE–9 MO			1 00–	7 600–
	SPECIAL ITEMS				
	SPECIAL ITEMS		121 335		121 335
	SPECIAL PROGRAMS				83 397
	ACCOUNT TOTAL	21 96	312 374	27 70	423 380
407695	REGENTS PROF OR LECTURESHIPS				
	GENERAL ASSISTANCE		26 500		26 500
	ACCOUNT TOTAL		26 500		26 500
407698	PROVISION FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		56 000		60 500
	ACCOUNT TOTAL		56 000		60 500
407699	PROV SABBATICAL LEAVE REPLACE				
	ACADEMIC SALARIES		30 000		30 000
	ACCOUNT TOTAL		30 000		30 000
	TOTAL OTHER – GENERAL CAMPUS	118 63	1 731 046	124 37	2 020 958
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	3 468 77	37 163 428	3 545 57	39 976 310
	SUMMER SESSION				
4199	SUMMER SESSION				
409900	SUMMER SESSION–INSTR				
	GENERAL ASSISTANCE	93 58	647 171	93 58	692 475
	SUPPLIES AND EXPENSE		46 000		50 000
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT		45 301		45 301
	ACCOUNT TOTAL	93 58	738 472	93 58	787 776
409901	SUMMER SESSION–ADMINISTRATION				
	ACADEMIC SALARIES	40	12 140	40	12 140
	ADD–M&P, RANGE, OR ADJ				1 480
	ADD–ACADEMIC SALARIES			40	12 140
	DEL–ACADEMIC SALARIES			40–	12 140–
	NON–ACADEMIC SALARIES	3 00	20 364	3 00	20 364

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				984
	ADD–NONACAD SALARIES			3 00	20 364
	DEL–M&P, RANGE, OR ADJ				12–
	DEL–NONACAD SALARIES			3 00–	20 364–
	GENERAL ASSISTANCE	1 00	3 938	1 00	2 986
	SUPPLIES AND EXPENSE		21 000		22 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT		727		727
	ACCOUNT TOTAL	4 40	59 169	4 40	61 669
409902	SUMMER SESSION–SERVICE & MAINT				
	SUPPLIES AND EXPENSE		29 000		62 000
	ACCOUNT TOTAL		29 000		62 000
409997	SUMMER SESSION–CONTINGENCY				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		35 000		35 000
	ACCOUNT TOTAL		35 000		35 000
	TOTAL SUMMER SESSION	97 98	861 641	97 98	946 445
	TOTAL SUMMER SESSION	97 98	861 641	97 98	946 445
42	ORGANIZED ACT–HOSPITALS AND CLINICS				
4219	SCHOOL OF DENTISTRY				
421910	DENTISTRY–CLINIC				
	GENERAL ASSISTANCE			21 50	106 896
	SUPPLIES AND EXPENSE				80 535
	EQUIPMENT AND FACILITIES				2 625
	SPECIAL ITEMS				
	MATERIALS FOR RESALE				4 000
	RECHARGES				90 081–
	ACCOUNT TOTAL			21 50	103 975
	TOTAL SCHOOL OF DENTISTRY			21 50	103 975
4277	TEACHING HOSPITAL				
427700	UC HOSP–ADMINISTRATION				
	NON–ACADEMIC SALARIES	38 50	346 581	38 50	346 581
	ADD–M&P, RANGE, OR ADJ				23 009
	ADD–BUDGET ADJUSTMENT			1 00	5 658
	ADD–BUDGET ADJUSTMENT			3 00	18 804
	ADD–BUDGET ADJUSTMENT			1 00	6 660
	DEL–BUDGET ADJUSTMENT			1 00–	
	DEL–BUDGET ADJUSTMENT			50–	1 542–
	GENERAL ASSISTANCE	57 75	340 225	54 25	287 636
	SUPPLIES AND EXPENSE		365 698		365 698
	EQUIPMENT AND FACILITIES		13 510		13 510
	RECHARGES		50 903–		50 903–
	ACCOUNT TOTAL	96 25	1 015 111	96 25	1 015 111
427717	UC HOSP–VOLUNTEERS SERVICE				
	SUPPLIES AND EXPENSE		1 400		1 400
	ACCOUNT TOTAL		1 400		1 400
427719	UC HOSP–ADMINISTRATIVE SERVICES				
	SUPPLIES AND EXPENSE		132 396		132 396
	ACCOUNT TOTAL		132 396		132 396
427720	UC HOSP–HOUSEHOLD & PROPERTY				
	NON–ACADEMIC SALARIES	17 00	125 420	17 00	125 420

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				13 422
	ADD-BUDGET ADJUSTMENT			1 00	5 713
	ADD-BUDGET ADJUSTMENT			1 00	9 321
	GENERAL ASSISTANCE	269 40	1 246 987	267 40	1 218 531
	SUPPLIES AND EXPENSE		550 871		550 871
	EQUIPMENT AND FACILITIES		55 957		55 957
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		67 000		67 000
	SPECIAL MAINT OR RENTAL, E&F		27 500		27 500
	SPECIAL PURCHASES		5 000		5 000
	RECHARGES		1 077 997–		1 077 997–
	ACCOUNT TOTAL	286 40	1 000 738	286 40	1 000 738
427739	UC HOSP-PROFESSIONAL SERVICE				
	NON-ACADEMIC SALARIES	343 13	2 506 544	343 13	2 506 544
	ADD-M&P, RANGE, OR ADJ				142 385
	ADD-BUDGET ADJUSTMENT			1 30	
	ADD-BUDGET ADJUSTMENT			3 00	27 642
	ADD-BUDGET ADJUSTMENT			1 50	14 332
	ADD-BUDGET ADJUSTMENT			42	4 853
	ADD-BUDGET ADJUSTMENT			1 00	12 507
	ADD-BUDGET ADJUSTMENT			2 00	45 021
	ADD-BUDGET ADJUSTMENT			1 00	32 070
	DEL-M&P, RANGE, OR ADJ				8 290–
	DEL-BUDGET ADJUSTMENT			1 50–	
	DEL-BUDGET ADJUSTMENT			9 00–	16 848–
	DEL-BUDGET ADJUSTMENT			5 75–	24 234–
	DEL-BUDGET ADJUSTMENT			1 00–	5 754–
	DEL-BUDGET ADJUSTMENT			25–	4 697–
	GENERAL ASSISTANCE	1 028 52	5 838 710	1 014 30	5 512 829
	SUPPLIES AND EXPENSE		4 113 408		4 032 873
	EQUIPMENT AND FACILITIES		517 152		514 527
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		4 000		
	SPECIAL PROGRAMS		3 000		3 000
	SPECIAL PURCHASES		174 681		174 681
	MATERIALS FOR RESALE		1 466 000		1 466 000
	PROFESSIONAL SERVICES		36 468		36 468
	SPECIAL PURCHASES		12 053		12 053
	RECHARGES		2 493 894–		2 403 813–
	ACCOUNT TOTAL	1 371 65	12 178 122	1 350 15	12 074 147
427791	UC HOSP-CAFETERIA&COFFEE SHOP				
	NON-ACADEMIC SALARIES	8 00	42 153	8 00	42 153
	ADD-M&P, RANGE, OR ADJ				7 527
	GENERAL ASSISTANCE	32 50	137 000	32 50	129 473
	SUPPLIES AND EXPENSE		7 400		7 400
	EQUIPMENT AND FACILITIES		6 600		6 600
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		303 500		303 500
	RECHARGES		2 530–		2 530–
	ACCOUNT TOTAL	40 50	494 123	40 50	494 123
427794	UC HOSP PROV FOR EQUIP REPL				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		295 788		295 788
	ACCOUNT TOTAL		295 788		295 788
427795	U C HOSP-SUBSIDY				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		3 795 035		2 938 291
	RECHARGES		3 795 035–		2 938 291–
	ACCOUNT TOTAL				
427796	UC HOSP-PATIENT CARE-ENDOW&DN				
	SUPPLIES AND EXPENSE		1 160		1 242
	ACCOUNT TOTAL		1 160		1 242
427797	RADIOLOGY PRACTICE PLAN				
	SUPPLIES AND EXPENSE				27 842

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES				
	ACCOUNT TOTAL				2 390
427798	UCLA MEDICAL GROUP				30 232
	NON-ACADEMIC SALARIES				
	ADD-ESTABLISH BUDGET			3 00	15 948
	DEL-BUDGET ADJUSTMENT			3 00-	15 948-
	GENERAL ASSISTANCE			4 00	20 948
	SUPPLIES AND EXPENSE				6 155
	EQUIPMENT AND FACILITIES				500
	ACCOUNT TOTAL			4 00	27 603
427799	UC HOSP-GEN-SPECIAL RECHARGES				
	RECHARGES		600 940-		600 940-
	ACCOUNT TOTAL		600 940-		600 940-
	TOTAL TEACHING HOSPITAL	1 794 80	14 517 898	1 777 30	14 471 840
	TOTAL ORGANIZED ACT-HOSPITALS AND CLINICS	1 794 80	14 517 898	1 798 80	14 575 815
43	ORGANIZED ACTIVITIES-OTHER				
4300	OTHER				
430098	PROV-RECLASS-ORG ACTIVITIES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ		1-		1-
	NON-ACADEMIC SALARIES				1
	ADD-M&P, RANGE, OR ADJ		204		204
	DEL-M&P, RANGE, OR ADJ				1 806
	ACCOUNT TOTAL		203		412-
	TOTAL OTHER		203		1 598
4321	SCHOOL OF EDUCATION				1 598
432130	EDUCATION-ORG ACT				
	ACADEMIC SALARIES	10	1 460	10	1 460
	ADD-M&P, RANGE, OR ADJ				250
	ACCOUNT TOTAL	10	1 460	10	1 710
432190	EDUC-UNIV ELEMENTARY SCHOOL				
	ACADEMIC SALARIES	25 00	284 408	25 00	284 408
	ADD-M&P, RANGE, OR ADJ				15 283
	DEL-M&P, RANGE, OR ADJ				7 380-
	NON-ACADEMIC SALARIES	5 50	32 982	5 50	32 982
	ADD-M&P, RANGE, OR ADJ				2 700
	DEL-M&P, RANGE, OR ADJ				1 710-
	GENERAL ASSISTANCE	5 18	23 304	5 18	22 640
	SUPPLIES AND EXPENSE		33 002		33 002
	EQUIPMENT AND FACILITIES		5 809		5 809
	ACCOUNT TOTAL	35 68	380 005	35 68	387 734
	TOTAL SCHOOL OF EDUCATION	35 78	381 465	35 78	389 444
4324	COLLEGE OF ENGINEERING				
432542	ENGR-ORGANIZED ACTIVITIES				
	GENERAL ASSISTANCE	2 50	15 000	2 50	15 000
	SUPPLIES AND EXPENSE		14 000		14 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	2 50	30 000	2 50	30 000
	TOTAL COLLEGE OF ENGINEERING	2 50	30 000	2 50	30 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
4329	SCHOOL OF FINE ARTS				
432905	ART				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		24 300		24 300
	ACCOUNT TOTAL		24 300		24 300
432907	ART GALLERIES				
	ACADEMIC SALARIES		9 900		9 900
	ADD–M&P, RANGE, OR ADJ				1 050
	ADD–J CARTER			50	6 050
	ADD–F WIGHT			50	9 550
	NON–ACADEMIC SALARIES	7 50	43 938	7 50	43 938
	ADD–M&P, RANGE, OR ADJ				5 880
	DEL–M&P, RANGE, OR ADJ				108–
	GENERAL ASSISTANCE	1 00	2 852	1 00	2 852
	SUPPLIES AND EXPENSE		10 000		10 000
	EQUIPMENT AND FACILITIES		2 500		2 500
	SPECIAL ITEMS				
	STAFF BENEFITS				3 560
	ACCOUNT TOTAL	8 50	69 190	9 50	95 172
432908	ART EXHIBITIONS				
	GENERAL ASSISTANCE	1 00	5 000	1 00	5 000
	SUPPLIES AND EXPENSE		69 100		69 100
	SPECIAL ITEMS				
	UNALLOCATED		2 040		2 040
	RECHARGES		23 500–		23 500–
	ACCOUNT TOTAL	1 00	52 640	1 00	52 640
432909	OFFICE OF CURATOR–ETHNIC COLL				
	ACADEMIC SALARIES		12 920		12 920
	ADD–M&P, RANGE, OR ADJ				204
	NON–ACADEMIC SALARIES	7 00	38 674	7 00	38 674
	ADD–M&P, RANGE, OR ADJ				2 096
	GENERAL ASSISTANCE	3 00	23 741	3 00	23 741
	SUPPLIES AND EXPENSE		10 000		10 000
	EQUIPMENT AND FACILITIES		4 000		4 000
	SPECIAL ITEMS				
	PUBLICATIONS		6 000		6 000
	ACCOUNT TOTAL	10 00	95 335	10 00	97 635
432910	ETHNIC EXHIBITS				
	GENERAL ASSISTANCE	50	3 000	50	3 000
	SUPPLIES AND EXPENSE		12 400		12 400
	RECHARGES		500–		500–
	ACCOUNT TOTAL	50	14 900	50	14 900
432920	DANCE				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		7 912		7 912
	RESTRICTED EXCESS INCOME		588		588
	ACCOUNT TOTAL		8 500		8 500
432950	MUSIC				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		20 936		20 936
	SPECIAL PROGRAMS		1 000		1 000
	RESTRICTED EXCESS INCOME		1 175		1 175
	ACCOUNT TOTAL		23 111		23 111
432951	MUSIC–UCLA BAND				
	NON–ACADEMIC SALARIES	1 00	4 752	1 00	4 752
	ADD–M&P, RANGE, OR ADJ				468
	GENERAL ASSISTANCE	40	5 226	40	5 226
	SUPPLIES AND EXPENSE		28 425		28 425

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		4 800		4 800
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 300		6 300
	STAFF BENEFITS				506
	ACCOUNT TOTAL	1 40	49 503	1 40	50 477
432952	MUSIC–MENS GLEE CLUB				
	GENERAL ASSISTANCE		400		400
	SUPPLIES AND EXPENSE		8 760		8 760
	EQUIPMENT AND FACILITIES		350		350
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 456		1 456
	ACCOUNT TOTAL		10 966		10 966
432972	THEATER ARTS – THEATER				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		32 593		32 593
	RESTRICTED EXCESS INCOME		4 407		4 407
	ACCOUNT TOTAL		37 000		37 000
432973	THEATER ARTS – MOTION PICTURE				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		7 000		7 000
	SPECIAL PROGRAMS		3 768		3 768
	RESTRICTED EXCESS INCOME		3 232		3 232
	ACCOUNT TOTAL		14 000		14 000
	TOTAL SCHOOL OF FINE ARTS	21 40	399 445	22 40	428 701
4338	COLLEGE OF LETTERS AND SCIENCE				
433870	GEOGRAPHY FIELD COURSE COMMSRY				
	GENERAL ASSISTANCE	9	390	9	390
	SUPPLIES AND EXPENSE		1 731		1 731
	ACCOUNT TOTAL	9	2 121	9	2 121
433880	GEOLOGY FIELD COURSE COMMSRY				
	SUPPLIES AND EXPENSE		1 680		1 680
	ACCOUNT TOTAL		1 680		1 680
434040	PSYCHOLOGY CLINIC SCHOOL				
	ACADEMIC SALARIES	9 00	90 312	9 00	90 312
	ADD–M&P, RANGE, OR ADJ				4 568
	NON–ACADEMIC SALARIES	4 00	22 800	4 00	22 800
	ADD–M&P, RANGE, OR ADJ				1 092
	DEL–M&P, RANGE, OR ADJ				336–
	GENERAL ASSISTANCE	1 00	62 888	1 00	57 228
	SUPPLIES AND EXPENSE		8 500		8 500
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	14 00	185 500	14 00	185 164
434041	PSYCHOLOGY CLINICS				
	NON–ACADEMIC SALARIES	1 00	4 752	1 00	4 752
	ADD–M&P, RANGE, OR ADJ				228
	GENERAL ASSISTANCE	10	692	10	464
	SUPPLIES AND EXPENSE		2 106		2 106
	EQUIPMENT AND FACILITIES		450		450
	ACCOUNT TOTAL	1 10	8 000	1 10	8 000
434058	SPEECH–FORENSICS				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES				10 000
	ACCOUNT TOTAL				10 000
434072	VIVARIUM LIFE SCIENCES				
	NON–ACADEMIC SALARIES	8 00	45 552	8 00	45 552
	ADD–M&P, RANGE, OR ADJ				1 632

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				348-
	GENERAL ASSISTANCE	7 83	69 311	7 83	69 311
	SUPPLIES AND EXPENSE		26 022		26 022
	EQUIPMENT AND FACILITIES		3 050		3 050
	RECHARGES		71 898-		71 898-
	ACCOUNT TOTAL	15 83	72 037	15 83	73 321
	TOTAL COLLEGE OF LETTERS AND SCIENCE	31 02	269 338	31 02	280 286
4349	SCHOOL OF MEDICINE				
434934	MEDICINE-IMMUNOLOGY LABORATORY				
	GENERAL ASSISTANCE	1 00	9 500	1 00	9 500
	SUPPLIES AND EXPENSE		9 500		9 500
	EQUIPMENT AND FACILITIES		5 000		5 000
	RECHARGES		24 000-		24 000-
	ACCOUNT TOTAL	1 00		1 00	
434982	MED CENTR-RES & DEVELOPMENT LAB				
	NON-ACADEMIC SALARIES	10 00	87 708	10 00	87 708
	ADD-M&P, RANGE, OR ADJ				4 296
	SUPPLIES AND EXPENSE		1 500		1 500
	EQUIPMENT AND FACILITIES		5 000		5 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		20 000		20 000
	RECHARGES		87 807-		87 807-
	ACCOUNT TOTAL	10 00	26 401	10 00	30 697
434995	MEDICAL VIVARIUM				
	NON-ACADEMIC SALARIES	19 00	151 032	19 00	151 032
	ADD-M&P, RANGE, OR ADJ				9 312
	GENERAL ASSISTANCE	15 55	101 466	15 55	96 254
	SUPPLIES AND EXPENSE		11 800		11 800
	EQUIPMENT AND FACILITIES		751		751
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		800		800
	RECHARGES		336 297-		336 297-
	ACCOUNT TOTAL	34 55	70 248-	34 55	66 348-
434996	MEDICAL VIVARIUM				
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		150 000		150 000
	ACCOUNT TOTAL		150 000		150 000
434998	PROV-RECLASS-HS-ORG ACT				
	NON-ACADEMIC SALARIES		168		168
	ACCOUNT TOTAL		168		168
	TOTAL SCHOOL OF MEDICINE	45 55	106 321	45 55	114 517
4359	SCHOOL OF PUBLIC HEALTH				
435930	PUBLIC HEALTH-ORG ACTIVITIES				
	GENERAL ASSISTANCE		6 300		6 300
	SUPPLIES AND EXPENSE		2 600		2 600
	EQUIPMENT AND FACILITIES		100		100
	RECHARGES		1 395-		1 395-
	ACCOUNT TOTAL		7 605		7 605
435931	PUBLIC HEALTH-INST MGMT LAB				
	GENERAL ASSISTANCE	4 40	17 354	4 40	17 354
	SUPPLIES AND EXPENSE		6 346		6 346
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		18 000		18 000
	ACCOUNT TOTAL	4 40	42 000	4 40	42 000

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	TOTAL SCHOOL OF PUBLIC HEALTH	4 40	49 605	4 40	49 605
4386	GEOPHYSICS INSTITUTE				
438601	INSTITUTE OF GEOPHYSICS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ	6 00	55 164	6 00	55 164
	ADD-PR CLERK				6 528
	ADD-PR TYPIST CLK			1 00	5 496
	ADD-SR TYPIST CLK			1 00	5 496
	ADD-TYPIST CLERK			1 00	4 524
	ADD-KEYPUNCH OPR II			1 00	4 200
	ADD-STOREKEEPER I			1 00	4 980
	ADD-SR DRAFTSMAN			1 00	5 772
	ADD-PROGRAMMER I			1 00	6 360
	ADD-EDITOR II			1 00	7 368
	ADD-EDITOR I			1 00	6 684
	ADD-SR LAB MECHANIC			1 00	6 060
	DEL-M&P, RANGE, OR ADJ			3 00	26 880
	GENERAL ASSISTANCE				5 364–
	SUPPLIES AND EXPENSE	1 50	5 920	1 50	8 036
	EQUIPMENT AND FACILITIES		9 000		33 600
	SPECIAL ITEMS		2 000		2 000
	STAFF BENEFITS				
	RECHARGES		5 927		5 927
	ACCOUNT TOTAL	7 50	78 011–	20 50	189 711–
	TOTAL GEOPHYSICS INSTITUTE	7 50		20 50	
	TOTAL ORGANIZED ACTIVITIES-OTHER	148 15	1 236 377	162 15	1 294 151
44	ORGANIZED RESEARCH-DEPARTMENTS				
4400	OTHER				
440098	PROV-RECLASS-GENERAL CAMPUS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ		1 942		1 942
	ADD-BUDGET ADJUSTMENT				11 039
	DEL-M&P, RANGE, OR ADJ			1 00	6 684
	DEL-BUDGET ADJUSTMENT				815–
	ACCOUNT TOTAL		1 942	1 00–	6 684–
	TOTAL OTHER		1 942		12 166
4403	COLLEGE OF AGRICULTURE				
440301	DEAN-COLLEGE OF AGRICULTURE				
	SUPPLIES AND EXPENSE				9 340–
	ACCOUNT TOTAL				9 340–
440305	AGRICULTURAL SCIENCES				
	ACADEMIC SALARIES	53	10 000	53	10 000
	ACCOUNT TOTAL	53	10 000	53	10 000
440335	AGR SCI-FLORICULTURE				
	SUPPLIES AND EXPENSE				9 341–
	ACCOUNT TOTAL				9 341–
	TOTAL COLLEGE OF AGRICULTURE	53	10 000	53	8 681–
4409	SCHOOL OF BUSINESS ADMINISTRATION				
440930	BUSINESS ADMINISTRATION RES				
	ACADEMIC SALARIES	65	15 404	65	15 404

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 564
	NON–ACADEMIC SALARIES	2 50	16 902	2 50	16 902
	ADD–M&P, RANGE, OR ADJ				834
	GENERAL ASSISTANCE	1 97	31 198	1 97	31 198
	SUPPLIES AND EXPENSE		4 197		4 197
	EQUIPMENT AND FACILITIES		475		475
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		40 000		20 000
	RECHARGES		12 000–		12 000–
	ACCOUNT TOTAL	5 12	96 176	5 12	78 574
440970	BUS ADMIN RES–REAL ESTATE				
	ACADEMIC SALARIES	2 67	36 684	2 67	36 684
	ADD–M&P, RANGE, OR ADJ				3 131
	ADD–ACADEMIC SALARIES			2 67	36 684
	DEL–M&P, RANGE, OR ADJ				61–
	DEL–ACADEMIC SALARIES			2 67–	36 684–
	NON–ACADEMIC SALARIES	3 00	19 860	3 00	19 860
	ADD–M&P, RANGE, OR ADJ				936
	ADD–NONACAD SALARIES			3 00	19 860
	DEL–M&P, RANGE, OR ADJ				912–
	DEL–NONACAD SALARIES			3 00–	19 860–
	GENERAL ASSISTANCE		2 600		494–
	SUPPLIES AND EXPENSE		2 456		2 456
	SPECIAL ITEMS				
	PUBLICATIONS		400		400
	SPECIAL PURCHASES		500		500
	PUBLICATIONS		1 000		1 000
	ACCOUNT TOTAL	5 67	63 500	5 67	63 500
440988	BUS ADM–WEST DATA–PROCESS CTR				
	ACADEMIC SALARIES	2 11	24 773	2 11	24 773
	ADD–M&P, RANGE, OR ADJ				894
	NON–ACADEMIC SALARIES	15 00	124 284	15 00	124 284
	DEL–BUDGET ADJUSTMENT			15 00–	124 284–
	GENERAL ASSISTANCE	86	3 640	86	3 640
	SUPPLIES AND EXPENSE		70 901		70 901
	EQUIPMENT AND FACILITIES		4 100		4 100
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		111 000		111 000
	PUBLICATIONS		1 000		1 000
	RECHARGES		115 916–		8 368
	ACCOUNT TOTAL	17 97	223 782	2 97	224 676
	TOTAL SCHOOL OF BUSINESS ADMINISTRATION	28 76	383 458	13 76	366 750
4421	SCHOOL OF EDUCATION				
442125	EDUC–EXCEPTIONAL CHILD				
	SUPPLIES AND EXPENSE		5 381		5 381
	ACCOUNT TOTAL		5 381		5 381
442130	EDUCATION RESEARCH				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		2 484		2 661
	ACCOUNT TOTAL		2 484		2 661
	TOTAL SCHOOL OF EDUCATION		7 865		8 042
4424	COLLEGE OF ENGINEERING				
442493	ENGR–NUCLEAR REACTOR LAB				
	NON–ACADEMIC SALARIES	5 00	47 844	5 00	47 844
	ADD–M&P, RANGE, OR ADJ				2 184
	DEL–M&P, RANGE, OR ADJ				3 132–
	GENERAL ASSISTANCE	49	2 180	49	2 180

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		5 028		5 028
	EQUIPMENT AND FACILITIES		7 000		7 000
	ACCOUNT TOTAL	5 49	62 052	5 49	61 104
442501	ENGINEERING RESEARCH				
	SUPPLIES AND EXPENSE		1 568		1 655
	ACCOUNT TOTAL		1 568		1 655
442502	ENGR RES-INST TRANSP & TRAFFIC				
	ACADEMIC SALARIES	8 40	132 820	8 40	132 820
	ADD-M&P, RANGE, OR ADJ				9 420
	NON-ACADEMIC SALARIES	5 00	43 032	5 00	43 032
	ADD-M&P, RANGE, OR ADJ				2 004
	DEL-M&P, RANGE, OR ADJ				2 124-
	GENERAL ASSISTANCE	3 92	15 103	3 92	15 103
	SUPPLIES AND EXPENSE		14 048		14 048
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	UNALLOCATED				100 000-
	ACCOUNT TOTAL	17 32	205 303	17 32	114 603
442560	ENGR-RES-AIR POLL-ADMIN				
	NON-ACADEMIC SALARIES	1 00	5 364	1 00	5 364
	ADD-M&P, RANGE, OR ADJ				216
	DEL-M&P, RANGE, OR ADJ				840-
	GENERAL ASSISTANCE	2 00	5 005	2 00	5 005
	SUPPLIES AND EXPENSE		7 700		7 700
	EQUIPMENT AND FACILITIES		9 000		9 000
	SPECIAL ITEMS				
	UNALLOCATED				30 000-
	ACCOUNT TOTAL	3 00	27 069	3 00	3 555-
442561	ENGR RES-AIR POLL-CATALYS STUDY				
	GENERAL ASSISTANCE	5 00	16 000	5 00	16 000
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	5 00	21 000	5 00	21 000
442562	ENGR RES-AIR POLL-AIR TEST FAC				
	GENERAL ASSISTANCE	3 00	13 000	3 00	13 000
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	3 00	20 000	3 00	20 000
442563	ENGR RES-AIR POLL-COMB PROC CON				
	GENERAL ASSISTANCE	3 00	15 000	3 00	15 000
	SUPPLIES AND EXPENSE		4 000		4 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	3 00	20 000	3 00	20 000
442564	ENGR RES-AIR POLL-AUTO GAS ANAL				
	GENERAL ASSISTANCE	3 00	10 000	3 00	10 000
	SUPPLIES AND EXPENSE		4 000		4 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	3 00	15 000	3 00	15 000
442566	ENGR RES-AIR POLL-DYNAMETER				
	GENERAL ASSISTANCE	2 00	6 000	2 00	6 000
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	2 00	10 000	2 00	10 000
442567	ENGR--RES-AIR POLL-CELL STUDY				
	GENERAL ASSISTANCE	2 00	4 000	2 00	4 000
	SUPPLIES AND EXPENSE		1 000		1 000
	ACCOUNT TOTAL	2 00	5 000	2 00	5 000
442568	ENGR RES-AIR POLL-ENVIRON INSTR				
	GENERAL ASSISTANCE	2 00	8 000	2 00	8 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		3 000		3 000
	ACCOUNT TOTAL	2 00	14 000	2 00	14 000
442569	ENGR RES-AIR POLL-C P THESIS				
	GENERAL ASSISTANCE	1 00	4 000	1 00	4 000
	SUPPLIES AND EXPENSE		1 000		1 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	1 00	6 000	1 00	6 000
	TOTAL COLLEGE OF ENGINEERING	46 81	406 992	46 81	284 807
4429	SCHOOL OF FINE ARTS				
442925	INSTITUTE OF ETHNOMUSICOLOGY				
	ACADEMIC SALARIES	1 30	16 690	1 30	16 690
	ADD-M&P, RANGE, OR ADJ				1 340
	NON-ACADEMIC SALARIES	3 00	22 092	3 00	22 092
	ADD-M&P, RANGE, OR ADJ				1 092
	SUPPLIES AND EXPENSE		6 091		6 091
	ACCOUNT TOTAL	4 30	44 873	4 30	47 305
	TOTAL SCHOOL OF FINE ARTS	4 30	44 873	4 30	47 305
4434	NO TITLE				
443404	NO TITLE				
	GENERAL ASSISTANCE				336
	ACCOUNT TOTAL				336
	TOTAL NO TITLE				336
4438	COLLEGE OF LETTERS AND SCIENCE				
443816	ANTHROPOLOGY-ARCHEOL SURVEY				
	ACADEMIC SALARIES	2 00	14 820	2 00	14 820
	ADD-M&P, RANGE, OR ADJ				732
	GENERAL ASSISTANCE	35	1 661	35	1 661
	SUPPLIES AND EXPENSE		2 576		2 576
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL	2 35	19 157	2 35	19 889
443854	AFRICAN STUDIES CENTER				
	ACADEMIC SALARIES	33	10 403	33	10 403
	ADD-M&P, RANGE, OR ADJ				3 897
	NON-ACADEMIC SALARIES	4 00	25 356	4 00	25 356
	ADD-M&P, RANGE, OR ADJ				1 248
	GENERAL ASSISTANCE	70	4 224	70	4 224
	SUPPLIES AND EXPENSE		1 955		1 955
	EQUIPMENT AND FACILITIES		240		240
	ACCOUNT TOTAL	5 03	42 178	5 03	47 323
443855	MYTHOLOGY-FOLKLORE STUDIES CTR				
	ACADEMIC SALARIES	1 83	18 211	1 83	18 211
	ADD-M&P, RANGE, OR ADJ				1 541
	NON-ACADEMIC SALARIES	1 00	5 916	1 00	5 916
	ADD-M&P, RANGE, OR ADJ				1 092
	GENERAL ASSISTANCE	50	1 673	50	1 673
	SUPPLIES AND EXPENSE		3 539		3 539
	EQUIPMENT AND FACILITIES		200		200
	ACCOUNT TOTAL	3 33	29 539	3 33	32 172
443856	LATIN AMERICAN STUDIES CENTER				
	ACADEMIC SALARIES	2 33	22 102	2 33	22 102
	ADD-M&P, RANGE, OR ADJ				1 896

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	4 00	23 112	4 00	23 112
	ADD-M&P, RANGE, OR ADJ				1 116
	GENERAL ASSISTANCE		9 912		9 912
	SUPPLIES AND EXPENSE		6 807		6 807
	EQUIPMENT AND FACILITIES		723		723
	SPECIAL ITEMS				
	PUBLICATIONS		1 700		1 700
	SPECIAL PROGRAMS		10 000		10 000
	RECHARGES		1 000–		1 000–
	ACCOUNT TOTAL	6 33	73 356	6 33	76 368
443857	NEAR EASTERN STUDIES CENTER				
	ACADEMIC SALARIES	2 88	29 234	2 88	29 234
	ADD-M&P, RANGE, OR ADJ				1 135
	NON-ACADEMIC SALARIES	2 50	16 632	2 50	16 632
	ADD-M&P, RANGE, OR ADJ				816
	DEL-M&P, RANGE, OR ADJ				54–
	GENERAL ASSISTANCE	65	7 146	65	7 146
	SUPPLIES AND EXPENSE		5 100		15 100
	EQUIPMENT AND FACILITIES		1 560		1 560
	ACCOUNT TOTAL	6 03	59 672	6 03	71 569
443858	RUSSIAN-EAST EUROPEAN STDYS CTR				
	ACADEMIC SALARIES	1 83	12 692	1 83	12 692
	ADD-M&P, RANGE, OR ADJ				707
	NON-ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD-M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE		504		504
	SUPPLIES AND EXPENSE		1 269		1 269
	EQUIPMENT AND FACILITIES		504		504
	SPECIAL ITEMS				
	PRIV FOR INSTRUCTIONAL SUPPORT		1 832		1 832
	ACCOUNT TOTAL	2 83	23 161	2 83	24 180
443859	MEDIEVAL&RENAISSANCE STUDY CENT				
	ACADEMIC SALARIES	2 33	17 914	2 33	17 914
	ADD-M&P, RANGE, OR ADJ				830
	NON-ACADEMIC SALARIES	50	3 180	50	3 180
	ADD-M&P, RANGE, OR ADJ				156
	GENERAL ASSISTANCE		946		10 522
	SUPPLIES AND EXPENSE		9–		1–
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		500		500
	PUBLICATIONS		3 000		3 000
	ACCOUNT TOTAL	2 83	25 531	2 83	36 101
443895	INST GOVERNMENT & PUBLIC AFFAIR				
	ACADEMIC SALARIES	33	9 103	33	9 103
	ADD-M&P, RANGE, OR ADJ				1 191
	NON-ACADEMIC SALARIES	4 00	25 572	4 00	25 572
	ADD-M&P, RANGE, OR ADJ				1 248
	GENERAL ASSISTANCE	5 35	44 750	5 35	44 750
	SUPPLIES AND EXPENSE		21 184		6 184
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	9 68	102 609	9 68	90 048
443944	CTR FOR RES-LANG & LINGUISTICS				
	ACADEMIC SALARIES	1 83	18 972	1 83	18 972
	DEL-M&P, RANGE, OR ADJ				6 927–
	DEL-R & PROVISIONS			1 50–	9 108–
	DEL-J PUHVEL			33–	2 937–
	NON-ACADEMIC SALARIES	1 00	6 684	1 00	6 684
	ADD-BUDGET ADJUSTMENT			1 00	6 684
	DEL-BUDGET ADJUSTMENT			1 00–	6 684–
	DEL-ADMIN ASST			1 00–	6 684–
	GENERAL ASSISTANCE	95	3 500		
	SUPPLIES AND EXPENSE		6 920		
	EQUIPMENT AND FACILITIES		1 130		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	3 78	37 206		
443968	MOLECULAR BIOLOGY INSTITUTE				
	ACADEMIC SALARIES	50	14 700	50	14 700
	ADD–M&P, RANGE, OR ADJ				600
	GENERAL ASSISTANCE	1 00	8 538	1 00	8 538
	SUPPLIES AND EXPENSE		1 462		1 462
	SPECIAL ITEMS				
	UNALLOCATED		15 500		15 500
	ACCOUNT TOTAL	1 50	40 200	1 50	40 800
444044	INTERNATIONAL SECURITIES PROG				
	ACADEMIC SALARIES	25	5 125	25	5 125
	ADD–M&P, RANGE, OR ADJ				100
	DEL–M&P, RANGE, OR ADJ				875–
	NON–ACADEMIC SALARIES	94	8 671	94	8 671
	DEL–M&P, RANGE, OR ADJ				53–
	SUPPLIES AND EXPENSE		3 503		3 503
	EQUIPMENT AND FACILITIES		250		250
	ACCOUNT TOTAL	1 19	17 549	1 19	16 721
444068	SURVEY RESEARCH CENTER				
	ACADEMIC SALARIES	33	9 609	33	9 609
	DEL–CHANGE BUDGET NUMB			33–	9 609–
	NON–ACADEMIC SALARIES	5 00	35 532	5 00	35 532
	DEL–CHANGE BUDGET NUMB			5 00–	35 532–
	GENERAL ASSISTANCE	2 92	15 516		
	SUPPLIES AND EXPENSE		15 000		
	EQUIPMENT AND FACILITIES		2 000		
	RECHARGES		35 000–		
	ACCOUNT TOTAL	8 25	42 657		
444080	ZOOLOGY RESEARCH				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		5 884		6 304
	ACCOUNT TOTAL		5 884		6 304
444081	ZOOLOGY RESEARCH–FISHERIES				
	ACADEMIC SALARIES	2 50	35 960	2 50	35 960
	ADD–M&P, RANGE, OR ADJ				1 640
	NON–ACADEMIC SALARIES	2 00	17 232	2 00	17 232
	ADD–M&P, RANGE, OR ADJ				672
	DEL–M&P, RANGE, OR ADJ				3 504–
	GENERAL ASSISTANCE	45	1 908	45	1 908
	SUPPLIES AND EXPENSE		5 308		5 308
	EQUIPMENT AND FACILITIES		4 100		4 100
	ACCOUNT TOTAL	4 95	64 508	4 95	63 316
	TOTAL COLLEGE OF LETTERS AND SCIENCE	58 08	583 207	46 05	524 791
4443	SCHOOL OF LIBRARY SERVICE				
444350	INSTITUTE OF LIBRARY SERVICE				
	ACADEMIC SALARIES	1 17	15 998	1 17	15 998
	ADD–M&P, RANGE, OR ADJ				4 318
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	SUPPLIES AND EXPENSE		5 690		5 690
	EQUIPMENT AND FACILITIES		1 114		1 114
	ACCOUNT TOTAL	2 17	29 162	2 17	33 792
	TOTAL SCHOOL OF LIBRARY SERVICE	2 17	29 162	2 17	33 792
4449	SCHOOL OF MEDICINE				
444901	MED RES–DEAN SCHOOL OF MEDICINE				
	SUPPLIES AND EXPENSE		38 862		47 625

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		4 110		
	ACCOUNT TOTAL		42 972		47 625
444907	MED RES-BIOMATHEMATICS				
	NON-ACADEMIC SALARIES	5 00	34 866	5 00	34 866
	ADD-M&P, RANGE, OR ADJ				10 710
	GENERAL ASSISTANCE	60	2 400	60	264
	SUPPLIES AND EXPENSE		30 000		21 426
	EQUIPMENT AND FACILITIES		3 884		3 884
	RECHARGES		62 400-		62 400-
	ACCOUNT TOTAL	5 60	8 750	5 60	8 750
444934	MED RES-MEDICINE-GENERAL				
	NON-ACADEMIC SALARIES	1 00	5 364	1 00	5 364
	ADD-M&P, RANGE, OR ADJ				696
	DEL-SECRETARY			1 00-	6 060-
	GENERAL ASSISTANCE	50-		50-	1 000-
	SUPPLIES AND EXPENSE		8 311		8 911
	ACCOUNT TOTAL	50	13 675	50-	7 911
444954	MED RES-PEDIATRICS				
	SUPPLIES AND EXPENSE		7 992		7 992
	EQUIPMENT AND FACILITIES		468		468
	ACCOUNT TOTAL		8 460		8 460
444984	MED RES-SURGERY-GENERAL				
	SUPPLIES AND EXPENSE		14 041		14 075
	ACCOUNT TOTAL		14 041		14 075
444998	PROV-RECLASS-HS				
	NON-ACADEMIC SALARIES		264-		264-
	ADD-M&P, RANGE, OR ADJ				924
	DEL-M&P, RANGE, OR ADJ				408-
	ACCOUNT TOTAL		264-		252
	TOTAL SCHOOL OF MEDICINE	6 10	87 634	5 10	87 073
4476	OTHER - GENERAL CAMPUS				
447610	COMM ON INTL & COMPAR-STUDIES				
	NON-ACADEMIC SALARIES	2 00	18 197	2 00	18 197
	ADD-M&P, RANGE, OR ADJ				1 795
	ADD-BUDGET ADJUSTMENT			1 75	10 584
	GENERAL ASSISTANCE				540
	SUPPLIES AND EXPENSE		1 750		4 750
	RECHARGES		5 500-		14 624-
	ACCOUNT TOTAL	2 00	14 447	3 75	21 242
447620	BUREAU BUSINESS & ECONOMICS RES				
	ACADEMIC SALARIES	7 85	24 415	2 85	24 415
	ADD-M&P, RANGE, OR ADJ				1 265
	NON-ACADEMIC SALARIES	1 00	7 728	1 00	7 728
	ADD-M&P, RANGE, OR ADJ				384
	GENERAL ASSISTANCE	83	3 847	83	3 947
	SUPPLIES AND EXPENSE		3 913		3 413
	EQUIPMENT AND FACILITIES		1 000		
	SPECIAL ITEMS				
	PUBLICATIONS		4 300		800
	ACCOUNT TOTAL	4 68	45 203	4 68	41 852
447640	UCLA COMPUTING FACILITY				
	ACADEMIC SALARIES	3 00	38 236	3 00	38 236
	ADD-M&P, RANGE, OR ADJ				1 600
	NON-ACADEMIC SALARIES	16 00	127 428	16 00	127 428
	DEL-BUDGET ADJUSTMENT			16 00-	127 428-
	GENERAL ASSISTANCE	1 80	398	1 80	398

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		33 384		33 384
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		110 000		110 000
	RECHARGES		205 284–		77 856–
	ACCOUNT TOTAL	20 80	105 162	4 80	106 762
447660	ORAL HISTORY PROGRAM				
	ACADEMIC SALARIES	1 50	11 701	1 50	11 701
	ADD–M&P, RANGE, OR ADJ				1 224
	NON–ACADEMIC SALARIES	2 50	14 316	2 50	14 316
	ADD–M&P, RANGE, OR ADJ				672
	DEL–M&P, RANGE, OR ADJ				420–
	GENERAL ASSISTANCE	60	2 751	60	2 702
	SUPPLIES AND EXPENSE		1 918		1 918
	EQUIPMENT AND FACILITIES		557		557
	ACCOUNT TOTAL	4 60	31 243	4 60	32 670
447665	SURVEY RESEARCH CENTER				
	ACADEMIC SALARIES				564
	ADD–M&P, RANGE, OR ADJ			33	9 609
	ADD–CHANGE BUDGET NUMB				
	NON–ACADEMIC SALARIES				1 740
	ADD–M&P, RANGE, OR ADJ			5 00	35 532
	ADD–CHANGE BUDGET NUMB			2 92	13 776
	GENERAL ASSISTANCE				15 000
	SUPPLIES AND EXPENSE				2 000
	EQUIPMENT AND FACILITIES				35 000–
	RECHARGES				
	ACCOUNT TOTAL			8 25	43 221
447670	TRAVEL EXPENSE–RESEARCH				
	SUPPLIES AND EXPENSE		84 008		72 767
	ACCOUNT TOTAL		84 008		72 767
447696	PROV ORG RES–UPGRAD–ACAD SAL				
	ACADEMIC SALARIES		293		293
	ADD–M&P, RANGE, OR ADJ				14 161
	DEL–M&P, RANGE, OR ADJ				11 742–
	SPECIAL ITEMS				
	UNALLOCATED				6 342–
	ACCOUNT TOTAL		293		3 630–
447697	PROV ORGANIZED RES–UNALLOCATED				
	ACADEMIC SALARIES	50	4 450	50	4 450
	ADD–M&P, RANGE, OR ADJ				782
	ADD–R A PROVISIONS			1 50	9 108
	ADD–J PUHVEL			33	2 937
	SPECIAL ITEMS				
	UNALLOCATED				152 701–
	ACCOUNT TOTAL	50	4 450	2 33	135 424–
	TOTAL OTHER – GENERAL CAMPUS	32 58	284 806	29 41	179 460
4481	BRAIN RESEARCH INSTITUTE				
448100	BRAIN RESEARCH INSTITUTE				
	ACADEMIC SALARIES	25	8 725	25	8 725
	ADD–M&P, RANGE, OR ADJ				350
	NON–ACADEMIC SALARIES	2 00	17 124	2 00	17 124
	ADD–M&P, RANGE, OR ADJ				840
	SUPPLIES AND EXPENSE		2 974		2 974
	ACCOUNT TOTAL	2 25	28 823	2 25	30 013
	TOTAL BRAIN RESEARCH INSTITUTE	2 25	28 823	2 25	30 013
4482	CANCER RESEARCH INSTITUTE				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
448200	CANCER RESEARCH INSTITUTE				
	ACADEMIC SALARIES	10	4 210	10	4 210
	ADD-M&P, RANGE, OR ADJ				300
	NON-ACADEMIC SALARIES	4 00	23 436	4 00	23 436
	ADD-M&P, RANGE, OR ADJ				1 116
	DEL-M&P, RANGE, OR ADJ				516–
	SUPPLIES AND EXPENSE		2 941		2 941
	ACCOUNT TOTAL	4 10	30 587	4 10	31 487
	TOTAL CANCER RESEARCH INSTITUTE	4 10	30 587	4 10	31 487
4483	JULES STEIN INSTITUTE				
448300	JULES STEIN EYE INSTITUTE				
	ACADEMIC SALARIES	33	8 802	33	8 802
	ADD-M&P, RANGE, OR ADJ				497
	SUPPLIES AND EXPENSE		3 809		3 809
	ACCOUNT TOTAL	33	12 611	33	13 108
	TOTAL JULES STEIN INSTITUTE	33	12 611	33	13 108
4486	GEOPHYSICS INSTITUTE				
448601	INSTITUTE OF GEOPHYSICS				
	ACADEMIC SALARIES	9 67	169 604	9 67	169 604
	ADD-M&P, RANGE, OR ADJ				12 963
	NON-ACADEMIC SALARIES	5 00	40 609	5 00	40 609
	ADD-M&P, RANGE, OR ADJ				2 051
	GENERAL ASSISTANCE	24	663–	24	663–
	SUPPLIES AND EXPENSE		13 842		13 842
	EQUIPMENT AND FACILITIES		4 306		4 306
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		3 000		3 000
	SPECIAL PROGRAMS		12 000		12 000
	UNALLOCATED				36 000–
	ACCOUNT TOTAL	14 91	242 698	14 91	221 712
	TOTAL GEOPHYSICS INSTITUTE	14 91	242 698	14 91	221 712
4490	INDUSTRIAL RELATIONS INSTITUTE				
449000	INSTITUTE INDUSTRIAL RELATIONS				
	ACADEMIC SALARIES	15 74	204 100	15 74	204 100
	ADD-M&P, RANGE, OR ADJ				11 137
	DEL-M&P, RANGE, OR ADJ				775–
	DEL-RESEARCH-11 MO			17–	2 941–
	DEL-ASST RES-11 MO			33–	3 795–
	DEL-ASSOC COORD PUBL P			50–	5 800–
	NON-ACADEMIC SALARIES	11 00	70 824	11 00	70 824
	ADD-M&P, RANGE, OR ADJ				3 408
	DEL-M&P, RANGE, OR ADJ				912–
	GENERAL ASSISTANCE		1 805		1 805
	SUPPLIES AND EXPENSE		23 929		12 431
	EQUIPMENT AND FACILITIES		185		385
	SPECIAL ITEMS				
	PUBLICATIONS		12 500		12 500
	SPECIAL PROGRAMS		23 486		23 486
	RECHARGES		35 425–		35 425–
	ACCOUNT TOTAL	26 74	301 604	25 74	290 428
	TOTAL INDUSTRIAL RELATIONS INSTITUTE	26 74	301 604	25 74	290 428
	TOTAL ORGANIZED RESEARCH-DEPARTMENTS	227 66	2 456 262	194 46	2 122 589

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
50	ORGANIZED RESEARCH-COMMITTEE GRANTS				
550000	RESEARCH-ACADEMIC RES COMMITTEE				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		473 665		473 665
	ACCOUNT TOTAL		473 665		473 665
	TOTAL ORGANIZED RESEARCH-COMMITTEE GRANTS		473 665		473 665
60	LIBRARIES				
600098	PROV-RECLASS-LIBRARIES				
	ACADEMIC SALARIES		4 423–		4 423–
	ADD-M&P, RANGE, OR ADJ				4 423
	NON-ACADEMIC SALARIES		8 460–		8 460–
	ADD-M&P, RANGE, OR ADJ				36 004
	DEL-M&P, RANGE, OR ADJ				12 424–
	ACCOUNT TOTAL		12 883–		15 120
600500	AGRICULTURAL LIBRARY				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		800		
	ACCOUNT TOTAL		800		
601000	BIOMEDICAL LIBRARY				
	SUPPLIES AND EXPENSE		9 508		9 508
	EQUIPMENT AND FACILITIES		4 936		4 936
	SPECIAL ITEMS				
	SPECIAL PURCHASES		70 214		70 509
	SPECIAL PURCHASES		32 700		32 700
	ACCOUNT TOTAL		117 358		117 653
601501	CLARK MEMORIAL LIBRARY				
	NON-ACADEMIC SALARIES	2 00	11 604	2 00	11 604
	ADD-M&P, RANGE, OR ADJ				1 344
	GENERAL ASSISTANCE	50	3 600	50	2 256
	SUPPLIES AND EXPENSE		5 000		5 000
	SPECIAL ITEMS				
	PUBLICATIONS		1 000		1 000
	SPECIAL PURCHASES		2 200		2 200
	RESTRICTED EXCESS INCOME		22 796		23 733
	ACCOUNT TOTAL	2 50	46 200	2 50	47 137
601502	CLARK MEMORIAL LIBRARY				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	DEBT SERVICE/CAPITAL OUTLAY		65 000		65 000
	ACCOUNT TOTAL		66 000		66 000
602000	LAW LIBRARY				
	ACADEMIC SALARIES	7 00	68 450	7 00	68 450
	ADD-M&P, RANGE, OR ADJ				5 525
	NON-ACADEMIC SALARIES	10 00	57 492	10 00	57 492
	ADD-M&P, RANGE, OR ADJ				2 784
	DEL-M&P, RANGE, OR ADJ				312–
	GENERAL ASSISTANCE	2 00	8 330	2 00	8 330
	SUPPLIES AND EXPENSE		4 197		4 197
	SPECIAL ITEMS				
	SPECIAL PURCHASES		63 000		63 000
	ACCOUNT TOTAL	19 00	201 469	19 00	209 466
602501	LIBRARY-GENERAL				
	ACADEMIC SALARIES	130 00	1 238 699	130 00	1 238 699
	ADD-M&P, RANGE, OR ADJ				100 200
	ADD-LIBRARIAN I			2 00	14 280

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	178 00	1 003 521	179 00	1 003 521
	ADD-M&P, RANGE, OR ADJ				60 022
	ADD-CLERK			6 00	25 200
	ADD-SR TYPIST CLERK			2 00	9 480
	ADD-LIBRARY ASST III			1 00	7 188
	ADD-LIBRARY ASST II			1 00	6 360
	ADD-LIBRARY ASST I			1 00	4 740
	DEL-M&P, RANGE, OR ADJ				35 692-
	GENERAL ASSISTANCE	91 45	419 122	91 68	420 070
	SUPPLIES AND EXPENSE		218 873		224 581
	EQUIPMENT AND FACILITIES		41 449		41 449
	SPECIAL ITEMS				
	PUBLICATIONS		3 000		3 000
	ACCOUNT TOTAL	399 45	2 924 664	412 68	3 123 098
602502	LIBRARY-INDEX OF CHRISTIAN ART				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				312
	ADD-LIB ASST II			1 00	6 360
	ACCOUNT TOTAL			1 00	6 672
602505	LIBRARY-BINDING				
	SUPPLIES AND EXPENSE		187 798		196 003
	ACCOUNT TOTAL		187 798		196 003
602510	LIBRARY-BOOKS				
	EQUIPMENT AND FACILITIES		804 698		847 937
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 350		6 350
	ACCOUNT TOTAL		811 048		854 287
602550	LIBRARY-MICROFILMING PROJ				
	SUPPLIES AND EXPENSE		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 000		6 000
	ACCOUNT TOTAL		7 000		7 000
602560	LIBRARY-RENTAL SERVICE				
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
602598	LIBRARY-PROV MERIT INC PROM				
	ACADEMIC SALARIES		24 414		24 414
	ADD-M&P, RANGE, OR ADJ				61 500
	DEL-M&P, RANGE, OR ADJ				43 281-
	ACCOUNT TOTAL		24 414		42 633
	TOTAL LIBRARIES	420 95	4 375 868	435 18	4 687 069
62	EXTENSION AND PUBLIC SERVICE				
620098	PROV-RECLASS-CAMPUS PUBL SERV				
	NON-ACADEMIC SALARIES		828-		828-
	ADD-M&P, RANGE, OR ADJ				1 128
	DEL-M&P, RANGE, OR ADJ				324-
	ACCOUNT TOTAL		828-		24-
620910	SCH OF BUS ADM-CAL MGT REVIEW				
	NON-ACADEMIC SALARIES	1 00	5 232	1 00	5 232
	ADD-M&P, RANGE, OR ADJ				240
	DEL-M&P, RANGE, OR ADJ				252-
	SUPPLIES AND EXPENSE		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		13 014		13 014
	ACCOUNT TOTAL	1 00	19 246	1 00	19 234
622546	ENGR SIMULATION WORKSHOP				
	SUPPLIES AND EXPENSE		1 000		1 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		1 000		1 000
623640	SCHOOL OF LAW–LAW REVIEW				
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				648
	GENERAL ASSISTANCE	30	1 255	30	1 255
	SUPPLIES AND EXPENSE		17 646		17 646
	EQUIPMENT AND FACILITIES		338		338
	ACCOUNT TOTAL	1 30	25 599	1 30	26 247
623854	AFRICAN STUDIES CENTER				
	SPECIAL ITEMS		3 200		3 200
	SPECIAL ITEMS		28 800		28 800
	SPECIAL ITEMS				
	ACCOUNT TOTAL		32 000		32 000
623932	JOURNALISM				
	SUPPLIES AND EXPENSE		150		150
	ACCOUNT TOTAL		150		150
624901	DEAN–SCHOOL OF MEDICINE				
	SUPPLIES AND EXPENSE		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
627645	FINE ARTS PROD–ADMINISTRATION				
	NON–ACADEMIC SALARIES	16 00	97 916	16 00	97 916
	ADD–M&P, RANGE, OR ADJ				8 032
	GENERAL ASSISTANCE	4 85	17 000	4 85	17 000
	SUPPLIES AND EXPENSE		36 925		36 925
	EQUIPMENT AND FACILITIES		4 000		4 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		60 500		60 500
	RESTRICTED EXCESS INCOME		41 657		41 657
	RECHARGES		109 105–		112 217–
	ACCOUNT TOTAL	20 85	148 893	20 85	153 813
627646	FINE ARTS PROD–CHILDREN THEATER				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		17 572		17 572
	ACCOUNT TOTAL		17 572		17 572
627647	FINE ARTS PROD – CONCERTS				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		171 949		171 949
	ACCOUNT TOTAL		171 949		171 949
627648	FINE ARTS PROD – FILMS				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		26 200		26 200
	ACCOUNT TOTAL		26 200		26 200
627660	LECTURES–COMMITTEE ON PUBLIC				
	SUPPLIES AND EXPENSE		10 596		11 155
	ACCOUNT TOTAL		10 596		11 155
627680	EDUC–VOCATIONAL EDUCATION				
	ACADEMIC SALARIES	2 15	26 714	2 15	26 714
	ADD–M&P, RANGE, OR ADJ				2 118
	NON–ACADEMIC SALARIES	10 00	60 900	10 00	60 900
	ADD–M&P, RANGE, OR ADJ				3 840
	DEL–M&P, RANGE, OR ADJ				1 248–
	GENERAL ASSISTANCE	3 90	38 707	3 90	33 787
	SUPPLIES AND EXPENSE		27 709		27 709
	EQUIPMENT AND FACILITIES		445		445
	SPECIAL ITEMS				
	SPECIAL PURCHASES		4 000		4 000
	STAFF BENEFITS		6 300		6 300
	ACCOUNT TOTAL	16 05	164 775	16 05	164 565

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL EXTENSION AND PUBLIC SERVICE	39 20	619 152	39 20	625 861
64	MAINT AND OPERATION OF PLANT				
640098	PROV-RECLASS-M O P				
	NON-ACADEMIC SALARIES		164		
	ADD-M&P, RANGE, OR ADJ				164
	DEL-M&P, RANGE, OR ADJ				7 590
	ACCOUNT TOTAL		164		1 208–
640501	SUPERINTENDENCE				6 546
	NON-ACADEMIC SALARIES	25 00	199 226	25 00	199 226
	ADD-M&P, RANGE, OR ADJ				11 082
	DEL-M&P, RANGE, OR ADJ				5 388–
	GENERAL ASSISTANCE	1 00	4 344	1 00	4 344
	SUPPLIES AND EXPENSE		19 500		19 858
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	DPC SERVICES		10 046		10 046
	RECHARGES		36 600–		36 600–
	ACCOUNT TOTAL	26 00	198 516	26 00	204 568
640505	BUILDING MAINTENANCE				
	NON-ACADEMIC SALARIES	2 00	11 544	2 00	11 544
	ADD-M&P, RANGE, OR ADJ				348
	GENERAL ASSISTANCE	9	300	9	300
	SUPPLIES AND EXPENSE		898 265		888 200
	EQUIPMENT AND FACILITIES		2 500		2 500
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		7 000		7 000
	SPECIAL MAINT OR RENTAL, E&F		7 285		7 285
	ACCOUNT TOTAL	2 09	926 894	2 09	917 177
640510	DEPARTMENTAL FACILITIES MAINT				
	SUPPLIES AND EXPENSE		72 040		68 606
	ACCOUNT TOTAL		72 040		68 606
640515	GROUNDS MAINTENANCE				
	NON-ACADEMIC SALARIES	4 00	40 218	4 00	40 218
	ADD-M&P, RANGE, OR ADJ				564
	DEL-M&P, RANGE, OR ADJ				1 386–
	SUPPLIES AND EXPENSE		555 465		539 616
	EQUIPMENT AND FACILITIES		10 175		10 175
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		8 500		8 500
	RECHARGES		6 000–		6 000–
	ACCOUNT TOTAL	4 00	608 358	4 00	591 687
640520	JANITORIAL SERVICE				
	NON-ACADEMIC SALARIES	21 00	153 396	21 00	153 396
	ADD-M&P, RANGE, OR ADJ				7 596
	GENERAL ASSISTANCE	195 00	1 152 004	195 00	1 099 760
	SUPPLIES AND EXPENSE		58 542		58 542
	EQUIPMENT AND FACILITIES		6 000		6 000
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		256 500		256 500
	RECHARGES		45 057–		45 057–
	ACCOUNT TOTAL	216 00	1 581 385	216 00	1 536 737
640550	PLANT SERVICE				
	GENERAL ASSISTANCE	331 50	2 674 672	331 50	2 674 672
	SUPPLIES AND EXPENSE		814 300		814 300
	EQUIPMENT AND FACILITIES		12 500		12 500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		150 000		150 000
	RECHARGES		3 638 972–		3 638 972–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	331 50	12 500	331 50	12 500
640555	POLICE				
	NON-ACADEMIC SALARIES	57 00	419 088	57 00	419 088
	ADD-M&P, RANGE, OR ADJ				18 276
	DEL-M&P, RANGE, OR ADJ				816-
	DEL-PARKING ATTENDANT			8 00-	45 576-
	GENERAL ASSISTANCE	2 50	17 716	2 50	17 716
	SUPPLIES AND EXPENSE		26 292		21 124
	EQUIPMENT AND FACILITIES		2 000		2 000
	RECHARGES		176 148-		130 572-
	ACCOUNT TOTAL	59 50	288 948	51 50	301 240
640560	REFUSE DISPOSAL				
	SUPPLIES AND EXPENSE		94 989		120 554
	RECHARGES		27 000-		27 000-
	ACCOUNT TOTAL		67 989		93 554
640570	HEATING				
	NON-ACADEMIC SALARIES	1 00	12 108	1 00	12 108
	SUPPLIES AND EXPENSE		544 002		559 706
	EQUIPMENT AND FACILITIES		1 200		1 200
	RECHARGES		155 139-		155 139-
	ACCOUNT TOTAL	1 00	402 171	1 00	417 875
640580	COOLING				
	SUPPLIES AND EXPENSE		321 156		498 111
	EQUIPMENT AND FACILITIES		1 000		1 000
	RECHARGES		75 000-		75 000-
	ACCOUNT TOTAL		247 156		424 111
640590	UTILITIES				
	SUPPLIES AND EXPENSE		1 008 560		1 031 289
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		750		750
	RECHARGES		327 766-		327 766-
	ACCOUNT TOTAL		682 044		704 773
640599	PAULEY PAVILION SPEC MAINT				
	SUPPLIES AND EXPENSE		1 200		1 200
	ACCOUNT TOTAL		1 200		1 200
644040	MAJ REP & ALT-MISC				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		150 000		133 774
	ACCOUNT TOTAL		150 000		133 774
	TOTAL MAINT AND OPERATION OF PLANT	640 09	5 239 365	632 09	5 414 348
66	GENERAL ADMINISTRATION				
660098	PROV RECLASS-GENL ADMIN				
	NON-ACADEMIC SALARIES		13 064-		13 064-
	ADD-M&P, RANGE, OR ADJ				12 156
	DEL-M&P, RANGE, OR ADJ				12 558-
	ACCOUNT TOTAL		13 064-		13 466-
660101	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	25 00	293 252	25 00	293 252
	ADD-M&P, RANGE, OR ADJ				32 036
	ADD-BUDGET ADJUSTMENT			4 00	79 550
	ADD-VICE CHANCELLOR			2 00	51 000
	ADD-SPEC ASST TO CHANC			1 00	13 000
	ADD-SECRETARY			1 00	5 760
	ADD-ADMIN ASST			1 00	6 672
	DEL-BUDGET ADJUSTMENT			4 00-	79 550-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE				7 500
	SUPPLIES AND EXPENSE		53 825		59 733
	EQUIPMENT AND FACILITIES		1 515		1 515
	SPECIAL ITEMS				
	SPECIAL ITEMS				
	SPECIAL PURCHASES				6 750
	DPC SERVICES		18 850		19 850
	RECHARGES		6 104		6 104
	ACCOUNT TOTAL		32 756–		72 251–
660105	CHANCELLORS MISC EXPENSE	25 00	340 790	30 00	430 921
	SUPPLIES AND EXPENSE		3 674		3 674
	ACCOUNT TOTAL		3 674		3 674
660150	OFFICE OF THE VICE CHANCELLOR				
	NON-ACADEMIC SALARIES	12 50	109 994	12 50	109 994
	ADD-M&P, RANGE, OR ADJ				10 064
	GENERAL ASSISTANCE	50	2 500	50	2 500
	SUPPLIES AND EXPENSE		9 158		9 158
	EQUIPMENT AND FACILITIES		1 642		1 642
	ACCOUNT TOTAL	13 00	123 294	13 00	133 358
660175	OFFICE OF EXTRAMURAL SUPPORT				
	NON-ACADEMIC SALARIES	11 00	106 156	11 00	106 156
	ADD-M&P, RANGE, OR ADJ				7 872
	GENERAL ASSISTANCE	1 75	25 600	10 75	76 897
	SUPPLIES AND EXPENSE		7 014		7 014
	SPECIAL ITEMS				
	SPECIAL ITEMS				
	RECHARGES				52 000
	ACCOUNT TOTAL		25 600–		77 600–
660180	OFC OF COORD OF OVERSEAS OPER	12 75	113 170	21 75	172 334
	NON-ACADEMIC SALARIES	4 50	37 277	4 50	37 277
	ADD-M&P, RANGE, OR ADJ				2 647
	ADD-BUDGET ADJUSTMENT			2 50	14 034
	GENERAL ASSISTANCE		500		500
	SUPPLIES AND EXPENSE		8 336		8 336
	EQUIPMENT AND FACILITIES		1 500		1 500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		100		100
	RECHARGES		27 218–		41 252–
	ACCOUNT TOTAL	4 50	20 495	7 00	23 142
660500	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	96 00	662 490	96 00	662 490
	ADD-M&P, RANGE, OR ADJ				24 748
	ADD-BUDGET ADJUSTMENT			9 00	80 884
	ADD-BUDGET ADJUSTMENT			7 00	74 806
	ADD-ADMIN ASST			1 00	6 672
	DEL-M&P, RANGE, OR ADJ				648–
	DEL-BUDGET ADJUSTMENT			18 00–	161 768–
	DEL-BUDGET ADJUSTMENT			14 00–	149 612–
	GENERAL ASSISTANCE	1 00	3 706	1 00	3 706
	SUPPLIES AND EXPENSE		51 587		51 587
	EQUIPMENT AND FACILITIES		7 785		7 785
	SPECIAL ITEMS				
	DPC SERVICES		170 117		170 117
	RECHARGES		130 245–		130 245–
	ACCOUNT TOTAL	97 00	765 440	82 00	640 522
660525	BUDGET OFFICE				
	NON-ACADEMIC SALARIES				4 156
	ADD-M&P, RANGE, OR ADJ				
	ADD-BUDGET ADJUSTMENT			18 00	161 768
	DEL-BUDGET ADJUSTMENT			9 00–	80 884–
	ACCOUNT TOTAL			9 00	85 040
660550	FINANCE OFFICE				
	NON-ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				4 926
	ADD-BUDGET ADJUSTMENT			14 00	149 612
	DEL-BUDGET ADJUSTMENT			7 00-	74 806-
	ACCOUNT TOTAL			7 00	79 732
661000	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		37 000		37 000
	ACCOUNT TOTAL		37 000		37 000
661501	ARCHITECTS & ENGINEERS				
	SUPPLIES AND EXPENSE		21 542		21 542
	EQUIPMENT AND FACILITIES		3 005		3 005
	SPECIAL ITEMS				
	SPECIAL ITEMS		14 500-		14 500-
	SPECIAL PURCHASES		14 500		14 500
	ACCOUNT TOTAL		24 547		24 547
661505	BUILDING PROGRAM CLEARING ACCT				
	NON-ACADEMIC SALARIES	50 00	559 320	50 00	559 320
	ADD-M&P, RANGE, OR ADJ				23 292
	DEL-RECON WITHDRAWAL			8 00-	94 020-
	GENERAL ASSISTANCE	23 50	203 822	31 50	274 550
	SUPPLIES AND EXPENSE		28 600		28 600
	RECHARGES		791 742-		791 742-
	ACCOUNT TOTAL	73 50		73 50	
661520	LANDSCAPING CONSULTING SERVICE				
	SUPPLIES AND EXPENSE		4 000		4 000
	ACCOUNT TOTAL		4 000		4 000
661560	SUPERVISING ARCHITECT-LA				
	SUPPLIES AND EXPENSE		10 500		10 500
	ACCOUNT TOTAL		10 500		10 500
662001	BUSINESS MANAGER				
	NON-ACADEMIC SALARIES	6 00	64 972	6 00	64 972
	ADD-M&P, RANGE, OR ADJ				3 514
	GENERAL ASSISTANCE	20	724	20	724
	SUPPLIES AND EXPENSE		7 724		7 724
	EQUIPMENT AND FACILITIES		350		350
	RECHARGES		10 940-		10 940-
	ACCOUNT TOTAL	6 20	62 830	6 20	66 344
662015	CASHIER				
	NON-ACADEMIC SALARIES	9 00	51 336	9 00	51 336
	ADD-M&P, RANGE, OR ADJ				2 484
	GENERAL ASSISTANCE	2 00	8 382	2 00	8 382
	SUPPLIES AND EXPENSE		6 536		6 536
	EQUIPMENT AND FACILITIES		685		685
	RECHARGES		1 700-		1 700-
	ACCOUNT TOTAL	11 00	65 239	11 00	67 723
662025	INVENTORY				
	NON-ACADEMIC SALARIES	10 00	63 732	10 00	63 732
	ADD-M&P, RANGE, OR ADJ				3 108
	SUPPLIES AND EXPENSE		3 253		3 253
	SPECIAL ITEMS				
	DPC SERVICES		15 902		15 902
	UNALLOCATED				15 000-
	RECHARGES		9 881-		9 881-
	ACCOUNT TOTAL	10 00	73 006	10 00	61 114
662050	PURCHASING				
	ACADEMIC SALARIES		408		408
	DEL-M&P, RANGE, OR ADJ				408-
	NON-ACADEMIC SALARIES	38 00	278 690	38 00	278 690
	ADD-M&P, RANGE, OR ADJ				15 506
	DEL-M&P, RANGE, OR ADJ				408-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE		685		685
	SUPPLIES AND EXPENSE		20 622		20 622
	EQUIPMENT AND FACILITIES		1 500		1 500
	RECHARGES		78 908–		78 908–
	ACCOUNT TOTAL	38 00	222 997	38 00	237 687
662105	NO TITLE				
	NON-ACADEMIC SALARIES		228		228
	DEL-M&P, RANGE, OR ADJ				228–
	ACCOUNT TOTAL		228		
662500	NO TITLE				
	NON-ACADEMIC SALARIES		648		648
	DEL-M&P, RANGE, OR ADJ				648–
	ACCOUNT TOTAL		648		
666000	PERSONNEL OFFICE				
	NON-ACADEMIC SALARIES	39 00	319 984	39 00	319 984
	ADD-M&P, RANGE, OR ADJ				26 026
	ADD-BUDGET ADJUSTMENT			2 00	
	ADD-PRIN CLERK			1 00	5 484
	ADD-SR TYPIST CLERK			1 00	4 740
	ADD-PER ANALYST III			1 00	8 952
	DEL-M&P, RANGE, OR ADJ				10 224–
	DEL-BUDGET ADJUSTMENT			2 00–	
	GENERAL ASSISTANCE		9 062	2 00	9 110
	SUPPLIES AND EXPENSE		30 122		30 122
	EQUIPMENT AND FACILITIES		4 678		4 678
	RECHARGES		86 564–		86 564–
	ACCOUNT TOTAL	39 00	277 282	44 00	312 308
666002	PERSONNEL OFC-IN SERVICE TRAIN				
	GENERAL ASSISTANCE		1 621		1 621
	SUPPLIES AND EXPENSE		11 000		11 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		3 500		3 500
	RECHARGES		10 000–		10 000–
	ACCOUNT TOTAL		6 121		6 121
	TOTAL GENERAL ADMINISTRATION	329 95	2 138 197	352 45	2 382 601
68	STUDENT SERVICES				
680098	PROV RECLASS-STDT SERVICES				
	NON-ACADEMIC SALARIES		7 971–		7 971–
	ADD-M&P, RANGE, OR ADJ				7 627
	DEL-M&P, RANGE, OR ADJ				2 558–
	ACCOUNT TOTAL		7 971–		2 902–
680100	MISC STUDENT SERVICES				
	SUPPLIES AND EXPENSE		22 144		21 972
	SPECIAL ITEMS				
	SPECIAL ITEMS		58 491		67 850
	SPECIAL PROGRAMS				65 000
	PUBLICATIONS				7 288
	ACCOUNT TOTAL		80 635		162 110
680501	DEAN OF STUDENTS				
	NON-ACADEMIC SALARIES	8 50	79 076	8 50	79 076
	ADD-M&P, RANGE, OR ADJ				6 098
	DEL-M&P, RANGE, OR ADJ				2 378–
	GENERAL ASSISTANCE	2 49	4 774	2 49	4 774
	SUPPLIES AND EXPENSE		11 644		11 644
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	STAFF BENEFITS				266
	ACCOUNT TOTAL	10 99	95 994	10 99	99 980

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
680504	FOREIGN STUDENTS OFFICE				
	NON-ACADEMIC SALARIES	8 00	61 670	8 00	61 670
	ADD-M&P, RANGE, OR ADJ				7 022
	GENERAL ASSISTANCE	1 50	6 089	1 50	6 089
	SUPPLIES AND EXPENSE		13 650		13 650
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		58 125		58 125
	STAFF BENEFITS				2 392
	ACCOUNT TOTAL	9 50	140 534	9 50	149 948
680505	COUNSELING CENTER				
	NON-ACADEMIC SALARIES				1 200
	ADD-M&P, RANGE, OR ADJ				1 200–
	DEL-M&P, RANGE, OR ADJ				
	ACCOUNT TOTAL				
680506	FINANCIAL AIDS OFFICE				
	NON-ACADEMIC SALARIES	15 75	104 294	15 75	104 294
	ADD-M&P, RANGE, OR ADJ				5 906
	ADD-F 4-680506-19900-2			25	
	DEL-M&P, RANGE, OR ADJ				966–
	GENERAL ASSISTANCE	8 75	23 422	8 50	23 422
	SUPPLIES AND EXPENSE		15 400		15 400
	EQUIPMENT AND FACILITIES		1 434		1 434
	SPECIAL ITEMS				
	SPECIAL PURCHASES		32 026		32 026
	STAFF BENEFITS				714
	ACCOUNT TOTAL	24 50	176 576	24 50	182 230
680507	FINANCIAL AIDS-SPECIAL SERVICES				
	NON-ACADEMIC SALARIES	5 00	34 200	5 00	34 200
	ADD-M&P, RANGE, OR ADJ				2 268
	GENERAL ASSISTANCE	55	2 332	55	2 332
	SUPPLIES AND EXPENSE		1 506		1 506
	ACCOUNT TOTAL	5 55	38 038	5 55	40 306
680508	READERS FOR BLIND STUDENTS				
	GENERAL ASSISTANCE	81	3 432	81	3 432
	ACCOUNT TOTAL	81	3 432	81	3 432
680510	CULTURAL & RECREATIONAL AFFAIRS				
	NON-ACADEMIC SALARIES	13 86	99 390	13 86	99 390
	ADD-M&P, RANGE, OR ADJ				6 215
	ADD-BUDGET ADJUSTMENT			1 67	10 904
	DEL-NONACAD SALARIES			2 00–	11 100–
	GENERAL ASSISTANCE	5 52	21 640	3 85	10 365
	SUPPLIES AND EXPENSE		59 203		22 776
	EQUIPMENT AND FACILITIES		950		950
	SPECIAL ITEMS				
	SPECIAL ITEMS				25 150
	STAFF BENEFITS		7 110		7 725
	ACCOUNT TOTAL	19 38	188 293	17 38	172 375
680515	HOUSING SERVICES				
	NON-ACADEMIC SALARIES	20 00	111 723	20 00	111 723
	ADD-M&P, RANGE, OR ADJ				10 917
	DEL-M&P, RANGE, OR ADJ				540–
	GENERAL ASSISTANCE	2 00	9 743	2 00	9 843
	SUPPLIES AND EXPENSE		11 975		11 975
	EQUIPMENT AND FACILITIES		1 039		1 039
	SPECIAL ITEMS				
	STAFF BENEFITS		10 000		9 032
	ACCOUNT TOTAL	22 00	144 480	22 00	153 989
680516	HOUSING SERVICES-ADVISORS				
	GENERAL ASSISTANCE	9 00	69 478	9 00	69 478

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		7 200		7 200
	SPECIAL ITEMS				
	SPECIAL PURCHASES		4 905		4 905
	STAFF BENEFITS		10 427		4 406
	SPECIAL PURCHASES		12 307		12 307
	ACCOUNT TOTAL	9 00	104 317	9 00	98 296
680545	COUNSELING CENTER				
	NON-ACADEMIC SALARIES	31 10	254 422	31 10	254 422
	ADD-M&P, RANGE, OR ADJ				14 325
	DEL-M&P, RANGE, OR ADJ				1 200-
	GENERAL ASSISTANCE	50	5 652	50	5 652
	SUPPLIES AND EXPENSE		29 940		29 940
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		12 000		12 000
	STAFF BENEFITS		21 583		22 202
	SPECIAL PURCHASES		16 001		16 001
	ACCOUNT TOTAL	31 60	340 598	31 60	354 342
680570	STUDENT ACTIVITIES OFFICE				
	NON-ACADEMIC SALARIES	10 00	77 023	10 00	77 023
	ADD-M&P, RANGE, OR ADJ				7 205
	GENERAL ASSISTANCE		12 282		11 282
	SUPPLIES AND EXPENSE		33 237		21 237
	EQUIPMENT AND FACILITIES		530		530
	ACCOUNT TOTAL	10 00	123 072	10 00	117 277
680571	STUDENT ACT-ORIENTATION PROG				
	SUPPLIES AND EXPENSE		24 125		
	ACCOUNT TOTAL		24 125		
680572	GRADUATE STUDENTS ASSN PROG				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		11 000		11 000
	ACCOUNT TOTAL		11 000		11 000
680573	FORENSICS				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		10 000		
	ACCOUNT TOTAL		10 000		
680575	STUDENT & ALUMNI PLACEMENT CTR				
	NON-ACADEMIC SALARIES	24 00	170 814	24 00	170 814
	ADD-M&P, RANGE, OR ADJ				15 140
	GENERAL ASSISTANCE	1 25	18 549	1 25	17 736
	SUPPLIES AND EXPENSE		21 968		21 968
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		7 341		7 341
	STAFF BENEFITS		17 860		17 678
	ACCOUNT TOTAL	25 25	237 032	25 25	251 177
680576	LAW-STUDENT & ALUMNI PLACEMENT				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		10 000		10 000
	ACCOUNT TOTAL		10 000		10 000
680580	STUDENT HEALTH SERVICE				
	NON-ACADEMIC SALARIES	65 00	501 627	65 00	501 627
	ADD-M&P, RANGE, OR ADJ				63 338
	GENERAL ASSISTANCE	33 47	305 760	36 00	437 976
	SUPPLIES AND EXPENSE		571 116		574 022
	EQUIPMENT AND FACILITIES		3 064		3 064
	SPECIAL ITEMS				
	SPECIAL PURCHASES		51 300		51 300
	STAFF BENEFITS		44 444		60 319
	ACCOUNT TOTAL	98 47	1 477 311	101 00	1 691 646

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
681500	OFFICE OF ADMISSIONS				
	NON-ACADEMIC SALARIES	48 50	288 490	48 50	288 490
	ADD-M&P, RANGE, OR ADJ				13 649
	DEL-M&P, RANGE, OR ADJ				3 109-
	GENERAL ASSISTANCE	5 00	19 597	5 00	19 597
	SUPPLIES AND EXPENSE		33 764		33 764
	EQUIPMENT AND FACILITIES		2 160		2 160
	ACCOUNT TOTAL	53 50	344 011	53 50	354 551
682500	EDUCATIONAL PLACEMENT SERVICE				
	NON-ACADEMIC SALARIES	11 45	80 806	11 45	80 806
	ADD-M&P, RANGE, OR ADJ				4 704
	DEL-M&P, RANGE, OR ADJ				360-
	GENERAL ASSISTANCE	48	3 458	48	3 458
	SUPPLIES AND EXPENSE		21 359		21 359
	EQUIPMENT AND FACILITIES		786		786
	SPECIAL ITEMS				
	STAFF BENEFITS		7 200		8 257
	RECHARGES		1 000-		1 000-
	ACCOUNT TOTAL	11 93	112 609	11 93	118 010
685000	OVERSEAS PROGRAM				
	NON-ACADEMIC SALARIES	1 00	7 380	1 00	7 380
	ADD-M&P, RANGE, OR ADJ				732
	GENERAL ASSISTANCE		4 000		4 000
	SUPPLIES AND EXPENSE		1 206		1 206
	ACCOUNT TOTAL	1 00	12 586	1 00	13 318
686000	PUBLIC CEREMONIES				
	NON-ACADEMIC SALARIES	2 00	13 800	2 00	13 800
	ADD-M&P, RANGE, OR ADJ				1 044
	GENERAL ASSISTANCE		1 550		1 550
	SUPPLIES AND EXPENSE		32 898		32 898
	ACCOUNT TOTAL	2 00	48 248	2 00	49 292
686100	STUDENT CULTURAL PROG-SUBSIDY				
	SPECIAL ITEMS				
	SPECIAL ITEMS		63 000		63 000
	SPECIAL ITEMS		10 000		10 000
	ACCOUNT TOTAL		73 000		73 000
686200	BUS SERVICE				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		30 000		30 000
	ACCOUNT TOTAL		30 000		30 000
686205	RESIDENCE READING ROOM				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		30 596		30 596
	ACCOUNT TOTAL		30 596		30 596
686400	RECREATIONAL FACILITIES				
	SUPPLIES AND EXPENSE		124 475		
	SPECIAL ITEMS				
	STAFF BENEFITS				1 320
	SPECIAL PURCHASES		22 267		22 267
	ACCOUNT TOTAL		146 742		23 587
686500	REGISTRAR-TRANSCRIPTS & RECORDS				
	NON-ACADEMIC SALARIES	56 00	319 832	56 00	319 832
	ADD-M&P, RANGE, OR ADJ				15 244
	DEL-M&P, RANGE, OR ADJ				2 064-
	GENERAL ASSISTANCE	9 87	47 469	9 87	47 469
	SUPPLIES AND EXPENSE		59 839		59 839
	EQUIPMENT AND FACILITIES		4 231		4 231
	SPECIAL ITEMS				
	DPC SERVICES		108 121		108 121

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	RECHARGES				
	ACCOUNT TOTAL	65 87	12 134–	65 87	12 134–
686700	STUDENT PUBLICATIONS		527 358		540 538
	SPECIAL ITEMS				
	SPECIAL ITEMS		105 912		107 240
	ACCOUNT TOTAL		105 912		107 240
688500	SUBJECT A-JUNIOR COLLEGE EXAMS				
	GENERAL ASSISTANCE	50	2 220	50	2 220
	SUPPLIES AND EXPENSE		900		900
	ACCOUNT TOTAL	50	3 120	50	3 120
	TOTAL STUDENT SERVICES	401 85	4 631 648	402 38	4 838 458
70	STAFF BENEFITS				
701201	GROUP HEALTH INS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		388 000		357 000
	ACCOUNT TOTAL		388 000		357 000
702000	UCRS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		3 022 860		3 276 960
	ACCOUNT TOTAL		3 022 860		3 276 960
705000	SERS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		868 100		893 100
	ACCOUNT TOTAL		868 100		893 100
706000	UCRS-SPEC REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS		607 186		619 386
	ACCOUNT TOTAL		607 186		619 386
708000	OASDI REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		164 800		182 600
	ACCOUNT TOTAL		164 800		182 600
	TOTAL STAFF BENEFITS		5 050 946		5 329 046
72	INSTIT SERVICES AND GENERAL EXPENSE				
720098	PROV RECLASS-GEN INSTIT SERV				
	NON-ACADEMIC SALARIES		9 132–		9 132–
	ADD-M&P, RANGE, OR ADJ				6 816
	DEL-M&P, RANGE, OR ADJ				636–
	ACCOUNT TOTAL		9 132–		2 952–
720300	ACADEMIC SENATE SECRETARIAT				
	NON-ACADEMIC SALARIES	7 50	47 358	7 50	47 358
	ADD-M&P, RANGE, OR ADJ				2 316
	GENERAL ASSISTANCE	10	497	10	497
	SUPPLIES AND EXPENSE		14 818		14 818
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	7 60	63 173	7 60	65 489
720600	ALUMNI RECORD BUREAU				
	NON-ACADEMIC SALARIES	2 00	12 684	2 00	12 684
	ADD-M&P, RANGE, OR ADJ				3 798
	ADD-BUDGET CHANGE			5 00	21 354
	GENERAL ASSISTANCE	1 88	6 919		371–
	SUPPLIES AND EXPENSE		9 011		4 369

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	DPC SERVICES		4 994		5 000
	RECHARGES				11 474–
	ACCOUNT TOTAL	3 88	33 608	7 00	35 360
720900	ASSOCIATION MEMBERSHIPS				
	SUPPLIES AND EXPENSE		6 500		6 500
	ACCOUNT TOTAL		6 500		6 500
721208	CENTRAL STENO BUREAU				
	NON-ACADEMIC SALARIES	15 50	89 646	15 50	89 646
	ADD-M&P, RANGE, OR ADJ				4 392
	SUPPLIES AND EXPENSE		7 727		7 727
	EQUIPMENT AND FACILITIES		3 580		3 580
	RECHARGES		8 936–		8 936–
	ACCOUNT TOTAL	15 50	92 017	15 50	96 409
721213	OFFICE FURNITURE POOL				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		57 360		47 100
	ACCOUNT TOTAL		57 360		47 100
721235	MAIL & MESSENGER SERV				
	NON-ACADEMIC SALARIES	44 00	248 640	44 00	248 640
	ADD-M&P, RANGE, OR ADJ				12 084
	DEL-M&P, RANGE, OR ADJ				372–
	GENERAL ASSISTANCE	2 20	18 604	2 20	18 976
	SUPPLIES AND EXPENSE		3 640		3 640
	RECHARGES		171 922–		171 922–
	ACCOUNT TOTAL	46 20	98 962	46 20	111 046
721238	MAIL&MESSENGER-HEALTH SCIENCES				
	NON-ACADEMIC SALARIES	18 00	110 484	18 00	110 484
	ADD-M&P, RANGE, OR ADJ				5 292
	ADD-BUDGET ADJUSTMENT			1 00	5 220
	DEL-M&P, RANGE, OR ADJ				2 472–
	GENERAL ASSISTANCE	75	3 339	75	3 339
	SUPPLIES AND EXPENSE		6 430		6 430
	RECHARGES		72 379–		77 599–
	ACCOUNT TOTAL	18 75	47 874	19 75	50 694
721245	MAILING ROOM CURRENT				
	SUPPLIES AND EXPENSE		135 055		155 639
	SPECIAL ITEMS				
	SPECIAL ITEMS		82 000		82 000
	MATERIALS FOR RESALE		325 000		357 000
	RECHARGES		507 055–		553 639–
	ACCOUNT TOTAL		35 000		41 000
721251	MAIL ROOM-HEALTH SCIENCES-CURR				
	SUPPLIES AND EXPENSE		27 896		27 896
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		68 734		68 734
	RECHARGES		96 630–		96 630–
	ACCOUNT TOTAL				
721260	RECEIVING				
	NON-ACADEMIC SALARIES	20 00	125 880	20 00	125 880
	ADD-M&P, RANGE, OR ADJ				5 928
	DEL-M&P, RANGE, OR ADJ				4 344–
	GENERAL ASSISTANCE		74		74
	SUPPLIES AND EXPENSE		6 847		6 847
	RECHARGES		9 741–		9 741–
	ACCOUNT TOTAL	20 00	123 060	20 00	124 644
721265	STOREHOUSE-CURRENT				
	NON-ACADEMIC SALARIES	31 00	192 144	31 00	192 144
	ADD-M&P, RANGE, OR ADJ				13 992

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–SR CLERK			1 00	4 632
	ADD–STOREKEEPER II			1 00	6 360
	GENERAL ASSISTANCE	1 50	3 136	1 50	10 856–
	SUPPLIES AND EXPENSE		20 340		24 340
	EQUIPMENT AND FACILITIES		2 330		3 430
	SPECIAL ITEMS				
	DPC SERVICES				12 000
	MATERIALS FOR RESALE		2 221 185		2 428 234
	RECHARGES		2 411 135–		2 644 276–
	ACCOUNT TOTAL	32 50	28 000	34 50	30 000
721270	TELEPHONE & TELEGRAPH				
	NON–ACADEMIC SALARIES	11 00	68 112	11 00	68 112
	ADD–M&P, RANGE, OR ADJ				5 712
	GENERAL ASSISTANCE	46 00	235 670	46 00	229 958
	SUPPLIES AND EXPENSE		1 003 807		1 003 807
	EQUIPMENT AND FACILITIES		2 734		2 734
	RECHARGES		1 310 323–		1 310 323–
	ACCOUNT TOTAL	57 00		57 00	
721290	U C GARAGE–CURRENT				
	NON–ACADEMIC SALARIES	6 00	42 660	6 00	42 660
	ADD–M&P, RANGE, OR ADJ				2 448
	GENERAL ASSISTANCE	2 10	7 574	2 10	5 126
	SUPPLIES AND EXPENSE		7 500		7 500
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		24 500		24 500
	SPECIAL PURCHASES		75 500		75 500
	RECHARGES		200 234–		200 234–
	ACCOUNT TOTAL	8 10	42 000–	8 10	42 000–
721291	UC GARAGE–CURRENT				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		42 000		42 000
	ACCOUNT TOTAL		42 000		42 000
721600	CENTRAL STAGE MANAGEMENT				
	NON–ACADEMIC SALARIES	11 25	82 386	11 25	82 386
	ADD–M&P, RANGE, OR ADJ				4 407
	DEL–M&P, RANGE, OR ADJ				360–
	GENERAL ASSISTANCE	15 25	84 566	15 25	84 566
	SUPPLIES AND EXPENSE		50 700		50 700
	EQUIPMENT AND FACILITIES		11 700		11 700
	RECHARGES		156 140–		156 140–
	ACCOUNT TOTAL	26 50	73 212	26 50	77 259
722000	GIFTS & ENDOWMENTS OFFICE				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				2 556
	ADD–ESTAB BUDGET			7 00	65 679
	DEL–M&P, RANGE, OR ADJ				6 949–
	GENERAL ASSISTANCE				2 112–
	SUPPLIES AND EXPENSE				34 230
	RECHARGES				93 404–
	ACCOUNT TOTAL			7 00	
722400	HEALTH & SAFETY				
	NON–ACADEMIC SALARIES	14 70	143 000	14 70	143 000
	ADD–M&P, RANGE, OR ADJ				7 448
	ADD–TYPIST CLERK			1 00	4 200
	ADD–HLTHSAFE TECH I			1 00	7 008
	GENERAL ASSISTANCE	5	3 585	5	2 893
	SUPPLIES AND EXPENSE		17 387		17 387
	EQUIPMENT AND FACILITIES		152		152
	SPECIAL ITEMS				
	SPECIAL PURCHASES		16 000		16 000
	RECHARGES		12 288–		12 288–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	14 75	167 836	16 75	185 800
722800	LIBRARY PHOTOGRAPHIC SERVICE				
	NON-ACADEMIC SALARIES	6 00	40 176	6 00	40 176
	ADD-M&P, RANGE, OR ADJ				4 392
	GENERAL ASSISTANCE	8 00	38 064	8 00	33 672
	SUPPLIES AND EXPENSE		8 883		8 883
	EQUIPMENT AND FACILITIES		3 308		3 308
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		39 249		39 249
	RECHARGES		56 673–		56 673–
	ACCOUNT TOTAL	14 00	73 007	14 00	73 007
724800	PUBLICATIONS OFFICE				
	NON-ACADEMIC SALARIES	6 00	53 904	6 00	53 904
	ADD-M&P, RANGE, OR ADJ				2 916
	SUPPLIES AND EXPENSE		3 000		3 000
	SPECIAL ITEMS				
	PUBLICATIONS		97 766		97 766
	ACCOUNT TOTAL	6 00	154 670	6 00	157 586
725001	PUBLIC INFORMATION OFFICE				
	NON-ACADEMIC SALARIES	12 25	116 415	12 25	116 415
	ADD-M&P, RANGE, OR ADJ				6 734
	GENERAL ASSISTANCE	1 25	2 133	1 25	2 133
	SUPPLIES AND EXPENSE		8 110		8 110
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 000		2 000
	UNALLOCATED				12 332–
	RECHARGES		4 145–		4 145–
	ACCOUNT TOTAL	13 50	125 013	13 50	119 415
726207	PRINTING & PRODUCTION-CURRENT				
	NON-ACADEMIC SALARIES	37 00	208 074	37 00	208 074
	ADD-M&P, RANGE, OR ADJ				9 942
	DEL-M&P, RANGE, OR ADJ				3 504–
	GENERAL ASSISTANCE	7 00	24 084	7 00	17 646
	SUPPLIES AND EXPENSE		39 000		39 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		527 457		527 457
	RECHARGES		768 615–		768 615–
	ACCOUNT TOTAL	44 00	30 000	44 00	30 000
727685	CAMPUS COMPUTING NETWORK				
	NON-ACADEMIC SALARIES				13 950
	ADD-M&P, RANGE, OR ADJ			37 00	291 234
	ADD-RECON WITHDRAWAL			1 00	19 500
	ADD-ASSOC MANAGER				13 680–
	GENERAL ASSISTANCE				311 004–
	RECHARGES				
	ACCOUNT TOTAL			38 00	
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	328 28	1 200 160	381 40	1 248 357
76	AUXILIARY ENTERPRISES				
760000	STUDENT HOUSING & FEEDING OPER				
	NON-ACADEMIC SALARIES	39 00	260 943	39 00	260 943
	ADD-M&P, RANGE, OR ADJ				44 874
	DEL-M&P, RANGE, OR ADJ				5 820–
	GENERAL ASSISTANCE	350 50	1 176 740	350 50	1 137 686
	SUPPLIES AND EXPENSE		889 289		889 289
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		1 795 490		1 795 490
	DPC SERVICES		2 133		2 133

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL PURCHASES		908 465		908 465
	STAFF BENEFITS		127 504		127 504
	RESTRICTED EXCESS INCOME		302 754		194 242
	RECHARGES		141 081–		141 081–
	ACCOUNT TOTAL	389 50	5 325 237	389 50	5 216 725
762601	PARKING OPERATIONS				
	NON-ACADEMIC SALARIES	21 00	125 556	21 00	125 556
	ADD-M&P, RANGE, OR ADJ				11 424
	GENERAL ASSISTANCE	38 15	196 871	46 15	231 023
	SUPPLIES AND EXPENSE		329 196		283 620
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		608 000		608 000
	STAFF BENEFITS		25 215		25 215
	SPECIAL ITEMS		888–		888–
	RESTRICTED EXCESS INCOME		539 694		723 651
	RECHARGES		44 927–		44 927–
	ACCOUNT TOTAL	59 15	1 778 717	67 15	1 962 674
763000	INTERCOLLEGIATE ATHLETICS				
	NON-ACADEMIC SALARIES	39 25	363 952	39 25	363 952
	DEL-REDUCE BUDGET			39 25–	363 952–
	GENERAL ASSISTANCE		46 150		
	SUPPLIES AND EXPENSE		413 800		
	EQUIPMENT AND FACILITIES		30 450		
	SPECIAL ITEMS				
	SPECIAL PURCHASES		420 475		
	STAFF BENEFITS		133 012		
	SPECIAL MAINT OR RENTAL, E&F		82 150		
	RESTRICTED EXCESS INCOME		156 511		
	RECHARGES				292 145–
	ACCOUNT TOTAL	39 25	1 646 500		292 145–
763300	ATHLETICS-DIRECTORS OFFICE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				6 354
	ADD-ESTAB BUDGET			9 00	92 274
	DEL-M&P, RANGE, OR ADJ				3 458–
	GENERAL ASSISTANCE				496–
	SUPPLIES AND EXPENSE				17 700
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	SPECIAL ITEMS				9 227
	SPECIAL ITEMS				73 100
	ACCOUNT TOTAL			9 00	195 201
763301	ATHLETICS-DIRECTORS OFFICE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 600
	ACCOUNT TOTAL				3 600
763303	ATHLETICS-DIR OFC-OVERFLOW ACCT				
	SPECIAL ITEMS				
	SPECIAL ITEMS				221 040
	SPECIAL ITEMS				89 616
	ACCOUNT TOTAL				310 656
763500	ATHLETICS-GENERAL EXPENSE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				636
	ADD-ESTAB BUDGET			4 00	33 512
	DEL-M&P, RANGE, OR ADJ				548–
	GENERAL ASSISTANCE				20 252
	SUPPLIES AND EXPENSE				51 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 000
	SPECIAL ITEMS				3 300
	SPECIAL ITEMS				5 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL			4 00	116 152
763501	ATHLETICS-GENERAL EXPENSE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				13 000
	SPECIAL ITEMS				5 000
	SPECIAL ITEMS				3 000
	ACCOUNT TOTAL				21 000
763502	ATHLETICS-GENERAL EXPENSE				
	SPECIAL ITEMS				
	SPECIAL ITEMS				17 030
	SPECIAL ITEMS				26 940
	ACCOUNT TOTAL				43 970
763700	ATHLETICS-NEWS BUREAU				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 267
	ADD-ESTAB BUDGET			2 95	26 844
	DEL-M&P, RANGE, OR ADJ				827–
	GENERAL ASSISTANCE				2 560
	SUPPLIES AND EXPENSE				14 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 680
	ACCOUNT TOTAL			2 95	46 524
763900	ATHLETICS-TICKET OFFICE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 427
	ADD-ESTAB BUDGET			4 90	30 168
	DEL-M&P, RANGE, OR ADJ				751–
	GENERAL ASSISTANCE				10 224
	SUPPLIES AND EXPENSE				1 750
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 100
	ACCOUNT TOTAL			4 90	47 418
764100	ATHLETICS-VARSITY CLUB				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
764200	ATHLETICS-RECHARGES				
	SPECIAL ITEMS				
	SPECIAL ITEMS		450 000		400 000
	RECHARGES		508 500–		458 500–
	ACCOUNT TOTAL		58 500–		58 500–
764300	ATHLETICS-FOOTBALL-GENERAL				
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 000
	SPECIAL ITEMS				30 000
	ACCOUNT TOTAL				33 000
764301	ATHLETICS-FOOTBALL-GENERAL				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			9 00	123 880
	DEL-M&P, RANGE, OR ADJ				4 188–
	GENERAL ASSISTANCE				11 388
	SUPPLIES AND EXPENSE				21 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				15 500
	SPECIAL ITEMS				13 000
	SPECIAL ITEMS				12 000
	ACCOUNT TOTAL			9 00	192 580
764302	ATHLETICS-FOOTBALL-FROSH				
	SUPPLIES AND EXPENSE				3 600

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				3 600
764311	ATH–FOOTBALL 1–MICHIGAN STATE				
	SUPPLIES AND EXPENSE				27 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				66 500
	ACCOUNT TOTAL				93 500
764312	ATH–FOOTBALL 2–PENN STATE				
	SUPPLIES AND EXPENSE				17 000
	ACCOUNT TOTAL				17 000
764313	ATH–FOOTBALL 3–SYRACUSE				
	SUPPLIES AND EXPENSE				10 000
	ACCOUNT TOTAL				10 000
764314	ATH–FOOTBALL 4–MISSOURI				
	SUPPLIES AND EXPENSE				18 000
	ACCOUNT TOTAL				18 000
764315	ATH–FOOTBALL 5–CALIFORNIA				
	SUPPLIES AND EXPENSE				20 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				49 000
	ACCOUNT TOTAL				69 000
764316	ATH–FOOTBALL 6–AIR FORCE				
	SUPPLIES AND EXPENSE				8 000
	ACCOUNT TOTAL				8 000
764317	ATH–FOOTBALL 7–WASHINGTON				
	SUPPLIES AND EXPENSE				20 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				49 000
	ACCOUNT TOTAL				69 000
764318	ATH–FOOTBALL 8–STANFORD				
	SUPPLIES AND EXPENSE				23 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				60 000
	ACCOUNT TOTAL				83 500
764319	ATH–FOOTBALL 9–USC				
	SUPPLIES AND EXPENSE				13 000
	ACCOUNT TOTAL				13 000
764320	ATH–FOOTBALL 10–TENNESSEE				
	SUPPLIES AND EXPENSE				21 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				41 500
	ACCOUNT TOTAL				62 500
764500	ATHLETICS–BASKETBALL–GENERAL				
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 400
	SPECIAL ITEMS				6 500
	ACCOUNT TOTAL				8 900
764501	ATHLETICS–BASKETBALL–GENERAL				
	NON–ACADEMIC SALARIES				
	ADD–ESTAB BUDGET			2 75	36 312
	DEL–BUDGET ADJUSTMENT			75–	5 100–
	GENERAL ASSISTANCE			75	5 850
	SUPPLIES AND EXPENSE				7 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 000
	SPECIAL ITEMS				3 600
	SPECIAL ITEMS				2 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL			2 75	54 162
764502	ATHLETICS–BASKETBALL–AWAY GAMES				
	SUPPLIES AND EXPENSE				25 500
	ACCOUNT TOTAL				25 500
764503	ATHLETICS–BASKETBALL–FROSH GAME				
	SUPPLIES AND EXPENSE				4 500
	ACCOUNT TOTAL				4 500
764504	ATH–BASKETBALL–USC MANAGED				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 000
	ACCOUNT TOTAL				6 500
764511	ATH–BASKETBALL 1–OHIO STATE				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 000
	ACCOUNT TOTAL				6 500
764512	ATH–BASKETBALL 2–ILLINOIS				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 000
	ACCOUNT TOTAL				6 500
764513	ATH–BASKETBALL 3–KANSAS				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 000
	ACCOUNT TOTAL				7 500
764514	ATH–BASKETBALL 4–CINCINNATI				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 500
	ACCOUNT TOTAL				8 000
764515	ATH–BASKETBALL 5–L A CLASSIC				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 500
	ACCOUNT TOTAL				8 000
764516	ATH BASKETBALL 6–OREGON STATE				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 000
	ACCOUNT TOTAL				5 500
764517	ATH BASKETBALL 7–WASH STATE				
	SUPPLIES AND EXPENSE				3 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				7 000
	ACCOUNT TOTAL				10 000
764518	ATH BASKETBALL 8–ARIZONA				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 500
	ACCOUNT TOTAL				8 000
764519	ATH BASKETBALL 9–WASH STATE				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				8 000
764520	ATH BASKETBALL 10-WASHINGTON				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 500
	ACCOUNT TOTAL				8 000
764521	ATH BASKETBALL 11-CALIFORNIA				
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 500
	ACCOUNT TOTAL				8 000
764717	ATHLETICS-BASEBALL				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			2 00	16 236
	GENERAL ASSISTANCE				1 200
	SUPPLIES AND EXPENSE				5 600
	SPECIAL ITEMS				
	SPECIAL ITEMS				10 000
	SPECIAL ITEMS				1 600
	SPECIAL ITEMS				400
	ACCOUNT TOTAL			2 00	35 036
764724	ATHLETICS-CREW				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				68
	ADD-ESTAB BUDGET			1 10	14 728
	GENERAL ASSISTANCE				232
	SUPPLIES AND EXPENSE				9 300
	EQUIPMENT AND FACILITIES				3 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				8 000
	SPECIAL ITEMS				1 470
	ACCOUNT TOTAL			1 10	36 798
764731	ATHLETICS-CRICKET				
	GENERAL ASSISTANCE				800
	SUPPLIES AND EXPENSE				400
	SPECIAL ITEMS				
	SPECIAL ITEMS				1 025
	SPECIAL ITEMS				80
	ACCOUNT TOTAL				2 305
764735	ATHLETICS-FENCING				
	GENERAL ASSISTANCE				2 600
	SUPPLIES AND EXPENSE				1 300
	SPECIAL ITEMS				
	SPECIAL ITEMS				1 400
	SPECIAL ITEMS				260
	ACCOUNT TOTAL				5 560
764738	ATHLETICS-GOLF				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			5	1 700
	DEL-M&P, RANGE, OR ADJ				500-
	GENERAL ASSISTANCE				800
	SUPPLIES AND EXPENSE				2 050
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 400
	SPECIAL ITEMS				170
	ACCOUNT TOTAL			5	7 620
764745	ATHLETICS-GYMNASTICS				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			50	4 980
	DEL-BUDGET ADJUSTMENT			50-	

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE			50	
	SUPPLIES AND EXPENSE				900
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 400
	SPECIAL ITEMS				500
	ACCOUNT TOTAL			50	9 780
764750	NO TITLE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				4 860
	GENERAL ASSISTANCE				4 860-
	ACCOUNT TOTAL				
764752	ATHLETICS-RIFLERY				
	GENERAL ASSISTANCE				500
	SUPPLIES AND EXPENSE				400
	EQUIPMENT AND FACILITIES				200
	SPECIAL ITEMS				
	SPECIAL ITEMS				700
	SPECIAL ITEMS				50
	ACCOUNT TOTAL				1 850
764759	ATHLETICS-RUGBY				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			60	4 860
	DEL-BUDGET ADJUSTMENT			60-	4 860-
	GENERAL ASSISTANCE			60	5 460
	SUPPLIES AND EXPENSE				1 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 800
	SPECIAL ITEMS				540
	ACCOUNT TOTAL			60	12 300
764766	ATHLETICS-SOCCER				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			40	2 688
	DEL-BUDGET ADJUSTMENT			40-	
	GENERAL ASSISTANCE			40	900
	SUPPLIES AND EXPENSE				1 450
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 000
	SPECIAL ITEMS				360
	ACCOUNT TOTAL			40	7 398
764773	ATHLETICS-SWIMMING				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			95	8 068
	DEL-BUDGET ADJUSTMENT			45-	10-
	GENERAL ASSISTANCE			45	1 010
	SUPPLIES AND EXPENSE				1 075
	SPECIAL ITEMS				
	SPECIAL ITEMS				6 180
	SPECIAL ITEMS				900
	ACCOUNT TOTAL			95	17 223
764780	ATHLETICS-TENNIS				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			50	4 416
	DEL-BUDGET ADJUSTMENT			50-	
	GENERAL ASSISTANCE			50	500
	SUPPLIES AND EXPENSE				4 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 500
	SPECIAL ITEMS				440
	ACCOUNT TOTAL			50	11 856
764784	ATHLETICS-VOLLEYBALL				
	GENERAL ASSISTANCE				1 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE				1 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				1 750
	SPECIAL ITEMS				140
	ACCOUNT TOTAL				4 290
764787	ATHLETICS-WATERPOLO				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			1 00	8 068
	DEL-BUDGET ADJUSTMENT			50-	10-
	GENERAL ASSISTANCE			50	10
	SUPPLIES AND EXPENSE				1 550
	SPECIAL ITEMS				
	SPECIAL ITEMS				1 800
	SPECIAL ITEMS				800
	ACCOUNT TOTAL			1 00	12 218
764794	ATHLETICS-WRESTLING				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			1 00	7 020
	GENERAL ASSISTANCE				500
	SUPPLIES AND EXPENSE				2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				8 000
	SPECIAL ITEMS				700
	ACCOUNT TOTAL			1 00	18 720
764901	ATHLETICS-TRACK & CC-GENERAL				
	NON-ACADEMIC SALARIES				
	ADD-ESTAB BUDGET			2 00	22 848
	SUPPLIES AND EXPENSE				6 400
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 280
	ACCOUNT TOTAL			2 00	32 028
764902	ATHLETICS-TRACK & CC-AWAY MEETS				
	SUPPLIES AND EXPENSE				10 700
	ACCOUNT TOTAL				10 700
764911	ATHLETICS-TRACK-HOME MEETS				
	SUPPLIES AND EXPENSE				5 200
	SPECIAL ITEMS				
	SPECIAL ITEMS				11 000
	ACCOUNT TOTAL				16 200
765500	CANYON RECREATION CENTER				
	NON-ACADEMIC SALARIES	7 00	50 988	7 00	50 988
	ADD-M&P, RANGE, OR ADJ				2 472
	DEL-M&P, RANGE, OR ADJ				540-
	GENERAL ASSISTANCE	8 00	42 600	8 00	42 600
	SUPPLIES AND EXPENSE		12 900		12 900
	EQUIPMENT AND FACILITIES		5 200		5 200
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		38 652		38 652
	STAFF BENEFITS		4 800		4 888
	SPECIAL PURCHASES		15 652		15 652
	RECHARGES		15 652-		15 652-
	ACCOUNT TOTAL	15 00	155 140	15 00	157 160
766600	PHYSICIANS OFFICE SERVICES				
	GENERAL ASSISTANCE	14 20	70 875	14 20	70 875
	SUPPLIES AND EXPENSE		1 000		1 000
	SPECIAL ITEMS				
	STAFF BENEFITS		6 625		6 625
	ACCOUNT TOTAL	14 20	78 500	14 20	78 500
TOTAL	AUXILIARY ENTERPRISES	517 10	8 925 594	528 55	8 948 059

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
78	STUDENT AID				
780970	BUS ADMIN–GRAD SCHOLARSHIPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		7 500		500
	ACCOUNT TOTAL		7 500		500
781000	UNDERGRADUATE SCHOLARSHIPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		25 362		28 453
	ACCOUNT TOTAL		25 362		28 453
781002	UNDERGRAD–NON–RESIDENT SCHPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		4 660		4 660
	ACCOUNT TOTAL		4 660		4 660
781003	UNDERGRAD–UNIVERSITY SCHPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		22 640		22 640
	ACCOUNT TOTAL		22 640		22 640
782000	GRAD SCHOLARSHIPS&FELLOWSHIPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		43 363		48 833
	ACCOUNT TOTAL		43 363		48 833
782001	GRAD SCHLPS&FLSHPS–UNIV FLSHPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		31 000		31 000
	ACCOUNT TOTAL		31 000		31 000
782002	GRAD SCHLPS&FLSHPS–FIRST YR				
	SPECIAL ITEMS				
	SPECIAL ITEMS		8 000		8 000
	ACCOUNT TOTAL		8 000		8 000
782003	GRAD SCHLPS & FLSHPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 200		1 200
	ACCOUNT TOTAL		1 200		1 200
782800	GRAD UNDERGRAD ENDOW SCHP				
	SPECIAL ITEMS				
	SPECIAL ITEMS		27 780		32 127
	ACCOUNT TOTAL		27 780		32 127
783000	PRIZES				
	SPECIAL ITEMS				
	SPECIAL ITEMS		5 997		6 174
	ACCOUNT TOTAL		5 997		6 174
784000	GRANTS IN AID				
	SPECIAL ITEMS				
	SPECIAL ITEMS		2 730		3 061
	ACCOUNT TOTAL		2 730		3 061
	TOTAL STUDENT AID		180 232		186 648
80	PROVISIONS FOR ALLOCATION				
800040	UNALLOCATED PROV–I & R				
	SPECIAL ITEMS				
	UNALLOCATED				535 807
	ACCOUNT TOTAL				535 807

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
800044	UNALLOCATED PROV-ORG RES				
	SPECIAL ITEMS				
	UNALLOCATED				
	ACCOUNT TOTAL				6 893
800064	UNALLOCATED PROV-M O P				6 893
	SPECIAL ITEMS				
	UNALLOCATED				
	ACCOUNT TOTAL				20 174
800070	UNALLOCATED PROV-STAFF BENEFITS				20 174
	SPECIAL ITEMS				
	UNALLOCATED				
	ACCOUNT TOTAL				35 000
800080	UNALLOCATED PROV-MISC				35 000
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET				20 780–
	ACCOUNT TOTAL				20 780–
800510	PROV CONTINGENCIES-CHANCELLOR				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		162 800		162 800
	ACCOUNT TOTAL		162 800		162 800
801508	PROV FOR ACADEMIC MERITS & PROM				
	ACADEMIC SALARIES		6 273		6 273
	ADD-M&P, RANGE, OR ADJ				602 358
	DEL-M&P, RANGE, OR ADJ				528 729–
	ACCOUNT TOTAL		6 273		79 902
801512	PROV FOR NON ACADEMIC MERITS				
	NON-ACADEMIC SALARIES		110 910–		110 910–
	ADD-M&P, RANGE, OR ADJ				270 650
	DEL-M&P, RANGE, OR ADJ				48 557–
	ACCOUNT TOTAL		110 910–		111 183
801531	RANGE ADJ FUNDS-CURRENT YEAR				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 274 170
	DEL-M&P, RANGE, OR ADJ				1 286 999–
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				634 005
	DEL-M&P, RANGE, OR ADJ				634 946–
	SPECIAL ITEMS				
	SPECIAL ITEMS				195 151
	ACCOUNT TOTAL				181 381
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		2 300 200–		1 838 200–
	ACCOUNT TOTAL		2 300 200–		1 838 200–
802509	ENDOWMENT INCOME-UNALLOCATED				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		109 701		148 261
	ACCOUNT TOTAL		109 701		148 261
802511	INCIDENTAL FEE-UNALLOCATED				
	SUPPLIES AND EXPENSE		560		
	SPECIAL ITEMS				
	SPECIAL ITEMS				14 382–
	DEBT SERVICE/CAPITAL OUTLAY		945 000		725 000
	UNALLOCATED		229 781–		
	PROVISION FOR CONTINGENCIES				134 050
	ACCOUNT TOTAL		715 779		844 668
802570	UNALLOCATED BALANCES				
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED				644 252

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				644 252
	TOTAL PROVISIONS FOR ALLOCATION		1 416 557–		911 341
	LOCATION TOTAL	8 414 78	87 653 876	8 570 21	93 960 763

RIVERSIDE

RIVERSIDE

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 9 375 050	$10 009 488	$ 634 438
Summer Sessions	87 208	110 409	23 201
Organized Activities	55 738	55 738	--
Organized Research	1 116 968	1 083 667	-33 301
Libraries	1 126 658	1 221 180	94 522
Extension and Public Service	41 704	45 062	3 358
Maintenance and Operation of Plant	1 531 313	1 653 400	122 087
General Administration	725 698	812 006	86 308
Student Services	895 402	925 413	30 011
Staff Benefits	1 099 975	1 212 170	112 195
Institutional Services and General Expense	267 164	245 799	-21 365
Provisions for Allocation	162 333	-330 448	-492 781
Budgetary Savings	-387 600	-382 800	4 800
TOTAL EDUCATIONAL AND GENERAL	16 097 611	16 661 084	563 473
AUXILIARY ENTERPRISES	2 052 933	2 433 510	380 577
STUDENT AID	13 192	13 010	-182
TOTAL EXPENDITURES	$18 163 736	$19 107 604	$ 943 868
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	835.73	858.73	23.00
Summer Sessions	8.50	8.50	--
Organized Activities	1.37	1.37	--
Organized Research	86.98	105.44	18.46
Libraries	100.92	102.24	1.32
Extension and Public Service	4.19	4.19	--
Maintenance and Operation of Plant	198.02	191.79	-6.23
General Administration	92.97	97.97	5.00
Student Services	82.31	82.81	.50
Institutional Services and General Expense	60.04	62.11	2.07
TOTAL EDUCATIONAL AND GENERAL	1 471.03	1 515.15	44.12
AUXILIARY ENTERPRISES	108.11	149.00	40.89
TOTAL NUMBER OF POSITIONS	1 579.14	1 664.15	85.01

RIVERSIDE

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 6 223 353	$ 6 509 253	$ 285 900
Nonacademic Salaries	5 936 263	6 159 802	223 539
General Assistance	1 508 683	1 705 873	197 190
Total Salaries and Wages	13 668 299	14 374 928	706 629
Supplies and Expense	3 351 754	3 560 446	208 692
Equipment and Facilities	709 803	641 023	-68 780
Special Items	3 479 197	3 836 756	357 559
Less Recharges to Other Departments	-3 045 317	-3 305 549	-260 232
TOTAL EXPENDITURES	$18 163 736	$19 107 604	$ 943 868
NUMBER OF POSITIONS			
Academic Salaries	522.55	532.05	9.50
Nonacademic Salaries	796.51	819.74	23.23
General Assistance	260.08	312.36	52.28
TOTAL NUMBER OF POSITIONS	1 579.14	1 664.15	85.01

RIVERSIDE

ESTIMATED INCOME AND FUNDS AVAILABLE—1966-67 AND 1967-68

INCOME AND FUNDS AVAILABLE	1966-67	1967-68	Increase or Decrease
STATE APPROPRIATIONS			
General Funds			
Educational and General	$14 090 641	$14 475 722	$ 385 081
Student Aid	9 767	9 767	--
Restricted Funds			
Educational and General	14 240	36 000	21 760
TOTAL STATE APPROPRIATIONS	$14 114 648	$14 521 489	$ 406 841
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	240 648	275 130	34 482
All Other	89 827	123 949	34 122
Sales and Services-Educational Departments	120 725	120 825	100
Other Sources	17 660	21 240	3 580
Total General Funds - Current	468 860	541 144	72 284
Restricted Funds - Current			
United States Appropriations	253 796	253 796	--
Student Fees			
Incidental Fees	896 470	903 846	7 376
Summer Sessions	81 450	108 600	27 150
Sales and Services-Educational Departments	3 550	6 200	2 650
Organized Activities-Educational Departments	4 500	3 200	-1 300
Other Sources	40 250	46 900	6 650
Endowments	39 256	40 805	1 549
Total Restricted Funds - Current	1 319 272	1 363 347	44 075
Funds Used As Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	187 040	187 040	--
Restricted Funds	11 800	56 022	44 222
Prior Year Restricted Fund Balances	25 758	21 809	-3 949
TOTAL EDUCATIONAL AND GENERAL	2 012 730	2 169 362	156 632
AUXILIARY ENTERPRISES (Restricted Funds)	2 032 933	2 413 510	380 577
STUDENT AID (Restricted Funds)			
Endowments	3 425	3 243	-182
TOTAL UNIVERSITY SOURCES	4 049 088	4 586 115	537 027
TOTAL INCOME AND FUNDS AVAILABLE	$18 163 736	$19 107 604	$ 943 868

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4001	GRADUATE SCHOOL OF ADMINISTRATION				
400100	DEAN-SCHOOL OF ADMINISTRATION				
	ACADEMIC SALARIES	1 00	26 600	1 00	26 600
	ADD-M&P, RANGE, OR ADJ				1 000
	NON-ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD-M&P, RANGE, OR ADJ				264
	GENERAL ASSISTANCE		428		428
	SUPPLIES AND EXPENSE		3 340		3 340
	EQUIPMENT AND FACILITIES		11 000		11 000
	ACCOUNT TOTAL	2 00	46 864	2 00	48 128
	TOTAL GRADUATE SCHOOL OF ADMINISTRATION	2 00	46 864	2 00	48 128
4003	SCHOOL OF AGRICULTURE				
400300	DEAN COL AGRICULTURE-DIRECT CES				
	ACADEMIC SALARIES	1 25	30 925	1 25	30 925
	ADD-M&P, RANGE, OR ADJ				2 025
	NON-ACADEMIC SALARIES	3 50	25 896	3 50	25 896
	ADD-M&P, RANGE, OR ADJ				1 272
	GENERAL ASSISTANCE	1 66	9 289	1 66	9 289
	SUPPLIES AND EXPENSE		8 052		7 692
	EQUIPMENT AND FACILITIES		500		
	RECHARGES		9 180-		9 180-
	ACCOUNT TOTAL	6 41	65 482	6 41	67 919
400305	AGRIC ENGINEERING				
	ACADEMIC SALARIES	3 00	39 624	3 00	39 624
	ADD-M&P, RANGE, OR ADJ				2 004
	NON-ACADEMIC SALARIES	3 00	24 600	3 00	24 600
	ADD-M&P, RANGE, OR ADJ				1 200
	ADD-SEC-STENO			1 00	4 860
	DEL-SEC-STENO 01-709			1 00-	4 860-
	GENERAL ASSISTANCE	1 00	2 873	1 00	2 079
	SUPPLIES AND EXPENSE		6 627		5 627
	EQUIPMENT AND FACILITIES		3 120		3 120
	ACCOUNT TOTAL	7 00	76 844	7 00	78 254
400313	AGRONOMY				
	ACADEMIC SALARIES	5 50	46 636	5 50	46 636
	ADD-M&P, RANGE, OR ADJ				5 238
	ADD-PROFESSOR-11 MO			60	13 260
	ADD-AG EXP STN			1 40	30 940
	ADD-RES ASST-11 MO			2 50	16 770
	DEL-PROFESSOR-11 MO			50-	11 050-
	DEL-RES ASST-11 MO			1 00-	6 708-
	DEL-AGRON AGR EXP STA			50-	11 050-
	NON-ACADEMIC SALARIES	5 50	45 552	5 50	45 552
	ADD-M&P, RANGE, OR ADJ				5 238
	ADD-NURSERYMAN			2 00	11 932
	ADD-SEC-STENO 01-709			2 00	9 720
	ADD-LAB TECH IV			2 00	21 744
	ADD-LAB TECH II			2 00	14 736
	DEL-M&P, RANGE, OR ADJ				9 798-
	DEL-NURSERYMAN			1 00-	5 916-
	DEL-SEC-STENO			1 00-	4 860-
	DEL-LAB TECH IV			1 00-	10 872-
	DEL-LAB TECH II			1 00-	7 368-
	GENERAL ASSISTANCE	78	9 986	78	7 986
	SUPPLIES AND EXPENSE		10 486		10 190
	EQUIPMENT AND FACILITIES		1 200		200
	ACCOUNT TOTAL	11 78	113 860	18 28	173 418
400317	BIOCHEMISTRY				
	ACADEMIC SALARIES	12 66	167 225	12 66	167 225

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				14 301
	ADD-ASSOC PROF-11 MO			60	8 940
	ADD-BIOCHEM-AGR EXP ST			1 40	20 860
	ADD-RESEARCH ASST			2 00	13 416
	DEL-ASSOC PROF-11 MO			50-	7 450-
	DEL-RES ASST-11 MO			1 00-	6 708-
	DEL-BIOCHEM-ASSOC AG			50-	7 450-
	DEL-ACAD PROM & MERIT				1 206-
	NON-ACADEMIC SALARIES	12 50	110 544	12 50	110 544
	ADD-M&P, RANGE, OR ADJ				5 244
	ADD-LAB TECH IV			2 00	20 712
	DEL-M&P, RANGE, OR ADJ				11 778-
	DEL-LAB TECH IV			1 00-	10 356-
	GENERAL ASSISTANCE	1 63	8 540	1 63	8 540
	SUPPLIES AND EXPENSE		20 370		20 370
	EQUIPMENT AND FACILITIES		11 025		4 225
	ACCOUNT TOTAL	26 79	317 704	29 79	349 429
400320	BIOLOGICAL CONTROL				
	ACADEMIC SALARIES	13 50	164 938	13 50	164 938
	ADD-M&P, RANGE, OR ADJ				13 734
	NON-ACADEMIC SALARIES	19 00	171 654	19 00	171 654
	ADD-M&P, RANGE, OR ADJ				8 376
	DEL-M&P, RANGE, OR ADJ				30-
	GENERAL ASSISTANCE	2 73	16 042	2 73	12 115
	SUPPLIES AND EXPENSE		40 115		40 115
	EQUIPMENT AND FACILITIES		7 800		2 000
	ACCOUNT TOTAL	35 23	400 549	35 23	412 902
400330	ENTOMOLOGY				
	ACADEMIC SALARIES	27 42	427 853	27 42	427 853
	ADD-M&P, RANGE, OR ADJ				37 116
	DEL-M&P, RANGE, OR ADJ				3 037-
	NON-ACADEMIC SALARIES	39 00	343 236	39 00	343 236
	ADD-M&P, RANGE, OR ADJ				16 644
	DEL-M&P, RANGE, OR ADJ				8 148-
	GENERAL ASSISTANCE	1 04	3 421	1 04	1 421
	SUPPLIES AND EXPENSE		89 590		86 590
	EQUIPMENT AND FACILITIES		24 436		12 480
	RECHARGES		6 000-		6 000-
	ACCOUNT TOTAL	67 46	882 536	67 46	908 155
400340	HORTICULTURAL SCIENCE				
	ACADEMIC SALARIES	25 60	360 537	25 60	360 537
	ADD-M&P, RANGE, OR ADJ				24 567
	NON-ACADEMIC SALARIES	28 50	247 463	28 50	247 463
	ADD-M&P, RANGE, OR ADJ				12 144
	DEL-M&P, RANGE, OR ADJ				16 595-
	GENERAL ASSISTANCE	85	6 168	85	3 168
	SUPPLIES AND EXPENSE		71 721		65 378
	EQUIPMENT AND FACILITIES		4 014		1 014
	ACCOUNT TOTAL	54 95	689 903	54 95	697 676
400355	NEMATOLOGY				
	ACADEMIC SALARIES	6 50	87 324	6 50	87 324
	ADD-M&P, RANGE, OR ADJ				8 950
	NON-ACADEMIC SALARIES	7 00	67 380	7 00	67 380
	ADD-M&P, RANGE, OR ADJ				3 288
	GENERAL ASSISTANCE	1 18	7 130	1 18	7 130
	SUPPLIES AND EXPENSE		17 508		17 285
	EQUIPMENT AND FACILITIES		4 154		
	ACCOUNT TOTAL	14 68	183 496	14 68	191 357
400370	PLANT PATHOLOGY				
	ACADEMIC SALARIES	20 16	267 289	20 16	267 289
	ADD-M&P, RANGE, OR ADJ				22 862
	NON-ACADEMIC SALARIES	34 00	288 768	34 00	288 768
	ADD-M&P, RANGE, OR ADJ				13 740

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–M&P, RANGE, OR ADJ				17 340–
	GENERAL ASSISTANCE	1 58	17 091	1 58	17 091
	SUPPLIES AND EXPENSE		59 619		54 619
	EQUIPMENT AND FACILITIES		20 063		9 490
	ACCOUNT TOTAL	55 74	652 830	55 74	656 519
400380	SOILS AND PLANT NUTRITION				
	ACADEMIC SALARIES	16 83	225 142	16 83	225 142
	ADD–M&P, RANGE, OR ADJ				16 192
	NON–ACADEMIC SALARIES	26 00	228 288	26 00	228 288
	ADD–M&P, RANGE, OR ADJ				11 106
	DEL–M&P, RANGE, OR ADJ				912–
	GENERAL ASSISTANCE	92	5 406	92	3 406
	SUPPLIES AND EXPENSE		30 897		30 897
	EQUIPMENT AND FACILITIES		17 408		11 233
	ACCOUNT TOTAL	43 75	507 141	43 75	525 352
400390	VEGETABLE CROPS				
	ACADEMIC SALARIES	9 00	96 730	9 00	96 730
	ADD–M&P, RANGE, OR ADJ				8 748
	NON–ACADEMIC SALARIES	11 50	99 642	11 50	99 642
	ADD–M&P, RANGE, OR ADJ				4 812
	DEL–M&P, RANGE, OR ADJ				744–
	GENERAL ASSISTANCE	89	3 008	89	3 008
	SUPPLIES AND EXPENSE		21 292		21 292
	EQUIPMENT AND FACILITIES		6 833		2 105
	ACCOUNT TOTAL	21 39	227 505	21 39	235 593
400395	PROV FOR UPGRADING–I&R–AGRIC				
	ACADEMIC SALARIES		450		450
	DEL–M&P, RANGE, OR ADJ				2–
	ACCOUNT TOTAL		450		448
400398	PROV FOR NONAC RECL–I&R–AGRIC				
	NON–ACADEMIC SALARIES		1 122		1 122
	ADD–M&P, RANGE, OR ADJ				14 579
	DEL–M&P, RANGE, OR ADJ				1 122–
	ACCOUNT TOTAL		1 122		14 579
400399	PROV FOR ACAD STAFF UNAL AG				
	ACADEMIC SALARIES	2 00	19 800	2 00	19 800
	ADD–M&P, RANGE, OR ADJ				1 000
	SUPPLIES AND EXPENSE		7 186		7 186
	ACCOUNT TOTAL	2 00	26 986	2 00	27 986
	TOTAL SCHOOL OF AGRICULTURE	347 18	4 146 408	356 68	4 339 587
4024	COLLEGE OF ENGINEERING				
402400	DEAN–SCHOOL OF ENGINEERING				
	ACADEMIC SALARIES	1 00	22 050	1 00	22 050
	ADD–M&P, RANGE, OR ADJ				1 600
	NON–ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD–M&P, RANGE, OR ADJ				264
	GENERAL ASSISTANCE		460		460
	SUPPLIES AND EXPENSE		3 840		3 840
	EQUIPMENT AND FACILITIES		12 000		12 000
	ACCOUNT TOTAL	2 00	43 846	2 00	45 710
	TOTAL COLLEGE OF ENGINEERING	2 00	43 846	2 00	45 710
4038	COLLEGE OF LETTERS AND SCIENCE				
404000	DEAN–COL LETTERS & SCIENCE				
	ACADEMIC SALARIES	2 50	65 691	2 50	65 691
	ADD–M&P, RANGE, OR ADJ				2 095

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	5 50	34 014	5 50	34 014
	ADD-M&P, RANGE, OR ADJ				1 656
	DEL-M&P, RANGE, OR ADJ				108-
	GENERAL ASSISTANCE		611		611
	SUPPLIES AND EXPENSE		7 300		7 300
	EQUIPMENT AND FACILITIES		900		900
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 500		3 500
	ACCOUNT TOTAL	8 00	112 016	8 00	115 659
404005	ANTHROPOLOGY				
	ACADEMIC SALARIES	8 50	90 619	8 50	90 619
	ADD-M&P, RANGE, OR ADJ				4 240
	NON-ACADEMIC SALARIES	1 50	8 490	1 50	8 490
	ADD-M&P, RANGE, OR ADJ				366
	DEL-M&P, RANGE, OR ADJ				882-
	GENERAL ASSISTANCE	91	4 368	91	4 368
	SUPPLIES AND EXPENSE		7 687		7 687
	EQUIPMENT AND FACILITIES		5 546		5 546
	ACCOUNT TOTAL	10 91	116 710	10 91	120 434
404010	ART				
	ACADEMIC SALARIES	5 67	60 033	5 67	60 033
	ADD-M&P, RANGE, OR ADJ				6 435
	NON-ACADEMIC SALARIES	2 50	14 838	2 50	14 838
	ADD-M&P, RANGE, OR ADJ				720
	GENERAL ASSISTANCE	82	4 457	82	4 457
	SUPPLIES AND EXPENSE		13 455		13 455
	EQUIPMENT AND FACILITIES		760		760
	ACCOUNT TOTAL	8 99	93 543	8 99	100 698
404020	CHEMISTRY				
	ACADEMIC SALARIES	26 75	262 350	26 75	262 350
	ADD-M&P, RANGE, OR ADJ				19 500
	NON-ACADEMIC SALARIES	12 25	96 339	12 25	96 339
	ADD-M&P, RANGE, OR ADJ				4 722
	GENERAL ASSISTANCE	2 21	9 657	2 21	9 657
	SUPPLIES AND EXPENSE		63 388		63 388
	EQUIPMENT AND FACILITIES		21 613		21 613
	ACCOUNT TOTAL	41 21	453 347	41 21	477 569
404022	CLASSICS				
	ACADEMIC SALARIES	3 50	37 992	3 50	37 992
	ADD-M&P, RANGE, OR ADJ				2 386
	NON-ACADEMIC SALARIES	50	2 544	50	2 544
	ADD-M&P, RANGE, OR ADJ				120
	DEL-M&P, RANGE, OR ADJ				54-
	GENERAL ASSISTANCE	14	700	14	700
	SUPPLIES AND EXPENSE		2 311		2 311
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	4 14	44 547	4 14	46 999
404025	DRAMA AND SPEECH				
	ACADEMIC SALARIES	5 67	62 707	5 67	62 707
	ADD-M&P, RANGE, OR ADJ				4 038
	NON-ACADEMIC SALARIES	2 33	14 727	2 33	14 727
	ADD-M&P, RANGE, OR ADJ				711
	GENERAL ASSISTANCE	92	5 856	92	5 856
	SUPPLIES AND EXPENSE		12 839		12 839
	EQUIPMENT AND FACILITIES		1 482		1 482
	RECHARGES		3 500-		3 500-
	ACCOUNT TOTAL	8 92	94 111	8 92	98 860
404028	ECONOMICS				
	ACADEMIC SALARIES	9 00	93 920	9 00	93 920
	ADD-M&P, RANGE, OR ADJ				6 980
	ADD-JAMES EARLY F				12 100
	NON-ACADEMIC SALARIES	1 50	8 472	1 50	8 472

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				402
	DEL-M&P, RANGE, OR ADJ				384-
	GENERAL ASSISTANCE	66	3 602	66	3 602
	SUPPLIES AND EXPENSE		7 806		7 806
	EQUIPMENT AND FACILITIES		1 730		1 730
	ACCOUNT TOTAL	11 16	115 530	11 16	134 628
404032	EDUCATION				
	ACADEMIC SALARIES	14 00	142 840	14 00	142 840
	ADD-M&P, RANGE, OR ADJ				9 340
	DEL-M&P, RANGE, OR ADJ				400-
	NON-ACADEMIC SALARIES	2 50	13 902	2 50	13 902
	ADD-M&P, RANGE, OR ADJ				804
	GENERAL ASSISTANCE	47	2 608	47	2 608
	SUPPLIES AND EXPENSE		13 113		13 113
	EQUIPMENT AND FACILITIES		450		450
	ACCOUNT TOTAL	16 97	172 913	16 97	182 657
404035	ENGLISH				
	ACADEMIC SALARIES	27 00	281 610	27 00	281 610
	ADD-M&P, RANGE, OR ADJ				19 440
	NON-ACADEMIC SALARIES	3 00	16 782	3 00	16 782
	ADD-M&P, RANGE, OR ADJ				774
	DEL-M&P, RANGE, OR ADJ				810-
	GENERAL ASSISTANCE	1 00	5 723	1 00	5 723
	SUPPLIES AND EXPENSE		16 096		16 096
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	31 00	320 811	31 00	340 215
404036	ENGLISH SUBJECT A				
	ACADEMIC SALARIES	2 50	17 136	2 50	17 136
	ADD-M&P, RANGE, OR ADJ				840
	NON-ACADEMIC SALARIES	50	2 490	50	2 490
	ADD-M&P, RANGE, OR ADJ				108
	DEL-M&P, RANGE, OR ADJ				282-
	GENERAL ASSISTANCE	21	1 040	21	1 040
	SUPPLIES AND EXPENSE		1 231		1 231
	EQUIPMENT AND FACILITIES		190		190
	ACCOUNT TOTAL	3 21	22 087	3 21	22 753
404038	FRENCH AND ITALIAN				
	ACADEMIC SALARIES	13 25	132 272	13 25	132 272
	ADD-M&P, RANGE, OR ADJ				10 128
	ADD-ACAD PROM & MERIT				536
	NON-ACADEMIC SALARIES	2 00	11 316	2 00	11 316
	ADD-M&P, RANGE, OR ADJ				516
	DEL-M&P, RANGE, OR ADJ				732-
	GENERAL ASSISTANCE	50	2 450	50	2 450
	SUPPLIES AND EXPENSE		4 075		4 075
	EQUIPMENT AND FACILITIES		1 600		1 600
	ACCOUNT TOTAL	15 75	151 713	15 75	162 161
404039	FOREIGN LANGUAGE LABORATORY				
	NON-ACADEMIC SALARIES	1 00	7 368	1 00	7 368
	ADD-M&P, RANGE, OR ADJ				360
	GENERAL ASSISTANCE	22	1 798	22	1 798
	SUPPLIES AND EXPENSE		1 425		1 425
	ACCOUNT TOTAL	1 22	10 591	1 22	10 951
404040	GEOGRAPHY				
	ACADEMIC SALARIES	5 50	61 860	5 50	61 860
	ADD-M&P, RANGE, OR ADJ				8 340
	NON-ACADEMIC SALARIES	1 00	5 772	1 00	5 772
	ADD-M&P, RANGE, OR ADJ				288
	GENERAL ASSISTANCE	45	2 371	45	2 371
	SUPPLIES AND EXPENSE		6 876		6 876
	EQUIPMENT AND FACILITIES		1 400		1 400
	ACCOUNT TOTAL	6 95	78 279	6 95	86 907

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
404045	GEOLOGICAL SCIENCES				
	ACADEMIC SALARIES	12 00	116 593	12 00	116 593
	ADD–M&P, RANGE, OR ADJ				11 622
	DEL–M&P, RANGE, OR ADJ				237–
	NON–ACADEMIC SALARIES	7 25	51 093	7 25	51 093
	ADD–M&P, RANGE, OR ADJ				2 391
	ADD–NON ACAD MERIT				684
	DEL–M&P, RANGE, OR ADJ				2 502–
	GENERAL ASSISTANCE	6	1 730	6	1 730
	SUPPLIES AND EXPENSE		21 384		21 384
	EQUIPMENT AND FACILITIES		10 178		10 178
	ACCOUNT TOTAL	19 31	200 978	19 31	212 936
404046	GERMAN AND RUSSIAN				
	ACADEMIC SALARIES	18 58	189 483	18 58	189 483
	ADD–M&P, RANGE, OR ADJ				12 179
	DEL–ACAD PROM & MERIT				536–
	NON–ACADEMIC SALARIES	2 00	11 004	2 00	11 004
	ADD–M&P, RANGE, OR ADJ				540
	GENERAL ASSISTANCE	70	4 965	70	4 965
	SUPPLIES AND EXPENSE		7 112		7 112
	EQUIPMENT AND FACILITIES		1 010		1 010
	ACCOUNT TOTAL	21 28	213 574	21 28	225 757
404048	HISTORY				
	ACADEMIC SALARIES	29 00	300 256	29 00	300 256
	ADD–M&P, RANGE, OR ADJ				17 057
	NON–ACADEMIC SALARIES	3 50	20 022	3 50	20 022
	ADD–M&P, RANGE, OR ADJ				1 080
	GENERAL ASSISTANCE	1 50	7 099	1 50	7 099
	SUPPLIES AND EXPENSE		10 500		10 500
	EQUIPMENT AND FACILITIES		3 900		3 900
	ACCOUNT TOTAL	34 00	341 777	34 00	359 914
404055	LIFE SCIENCES				
	ACADEMIC SALARIES	29 40	331 068	29 40	331 068
	ADD–M&P, RANGE, OR ADJ				28 532
	NON–ACADEMIC SALARIES	13 00	90 342	13 00	90 342
	ADD–M&P, RANGE, OR ADJ				4 248
	DEL–M&P, RANGE, OR ADJ				3 654–
	GENERAL ASSISTANCE	3 15	16 356	3 15	16 356
	SUPPLIES AND EXPENSE		48 962		48 962
	EQUIPMENT AND FACILITIES		24 486		24 486
	ACCOUNT TOTAL	45 55	511 214	45 55	540 340
404060	MATHEMATICS				
	ACADEMIC SALARIES	27 00	280 540	27 00	280 540
	ADD–M&P, RANGE, OR ADJ				21 761
	NON–ACADEMIC SALARIES	2 50	14 928	2 50	14 928
	ADD–M&P, RANGE, OR ADJ				717
	DEL–M&P, RANGE, OR ADJ				81–
	GENERAL ASSISTANCE	2 38	12 424	2 38	12 424
	SUPPLIES AND EXPENSE		9 200		9 200
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	31 88	318 592	31 88	340 989
404065	MUSIC				
	ACADEMIC SALARIES	8 00	84 120	8 00	84 120
	ADD–M&P, RANGE, OR ADJ				5 480
	NON–ACADEMIC SALARIES	2 00	11 721	2 00	11 721
	ADD–M&P, RANGE, OR ADJ				579
	GENERAL ASSISTANCE	45	3 419	45	3 419
	SUPPLIES AND EXPENSE		9 848		9 848
	EQUIPMENT AND FACILITIES		2 250		2 250
	ACCOUNT TOTAL	10 45	111 358	10 45	117 417
404066	MUSIC INTERDISCIPL HUMANITIES				
	ACADEMIC SALARIES	1 00	9 400	1 00	9 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				400
	GENERAL ASSISTANCE	8	436	8	436
	SUPPLIES AND EXPENSE		977		977
	ACCOUNT TOTAL	1 08	10 813	1 08	11 213
404067	PHILOSOPHY				
	ACADEMIC SALARIES	7 25	83 791	7 25	83 791
	ADD-M&P, RANGE, OR ADJ				5 098
	NON-ACADEMIC SALARIES	1 00	5 916	1 00	5 916
	ADD-M&P, RANGE, OR ADJ				288
	GENERAL ASSISTANCE	26	1 291	26	1 291
	SUPPLIES AND EXPENSE		3 689		3 689
	EQUIPMENT AND FACILITIES		300		300
	ACCOUNT TOTAL	8 51	94 987	8 51	100 373
404070	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	12 33	127 093	12 33	127 093
	ADD-M&P, RANGE, OR ADJ				9 562
	NON-ACADEMIC SALARIES	7 00	43 752	7 00	43 752
	ADD-M&P, RANGE, OR ADJ				2 151
	GENERAL ASSISTANCE	3 94	25 035	3 94	25 035
	SUPPLIES AND EXPENSE		21 330		21 330
	EQUIPMENT AND FACILITIES		3 500		3 530
	RECHARGES		21 250-		21 250-
	ACCOUNT TOTAL	23 27	199 460	23 27	211 173
404080	PHYSICS				
	ACADEMIC SALARIES	27 25	294 670	27 25	294 670
	ADD-M&P, RANGE, OR ADJ				22 181
	NON-ACADEMIC SALARIES	15 00	119 220	15 00	119 220
	ADD-M&P, RANGE, OR ADJ				5 724
	DEL-M&P, RANGE, OR ADJ				1 860-
	GENERAL ASSISTANCE	1 50	6 004	1 50	6 004
	SUPPLIES AND EXPENSE		27 051		27 051
	EQUIPMENT AND FACILITIES		10 000		10 000
	ACCOUNT TOTAL	43 75	456 945	43 75	482 990
404082	POLITICAL SCIENCE				
	ACADEMIC SALARIES	12 33	145 443	12 33	145 443
	ADD-M&P, RANGE, OR ADJ				14 751
	ADD-POLY SCI HD HAHN			1 00	11 200
	NON-ACADEMIC SALARIES	2 50	13 320	2 50	13 320
	ADD-M&P, RANGE, OR ADJ				654
	GENERAL ASSISTANCE	75	5 502	75	5 502
	SUPPLIES AND EXPENSE		6 287		6 287
	EQUIPMENT AND FACILITIES		1 519		1 519
	ACCOUNT TOTAL	15 58	172 071	16 58	198 676
404084	PSYCHOLOGY				
	ACADEMIC SALARIES	12 00	131 040	12 00	131 040
	ADD-M&P, RANGE, OR ADJ				15 260
	NON-ACADEMIC SALARIES	3 00	19 944	3 00	19 944
	ADD-M&P, RANGE, OR ADJ				912
	DEL-M&P, RANGE, OR ADJ				1 260-
	GENERAL ASSISTANCE	1 50	7 258	1 50	7 258
	SUPPLIES AND EXPENSE		15 478		15 478
	EQUIPMENT AND FACILITIES		4 532		4 532
	ACCOUNT TOTAL	16 50	178 252	16 50	193 164
404092	SOCIOLOGY				
	ACADEMIC SALARIES	7 50	92 960	7 50	92 960
	ADD-M&P, RANGE, OR ADJ				6 140
	ADD-SOCIOLOGY J F MARC			1 00	9 600
	NON-ACADEMIC SALARIES	1 50	8 436	1 50	8 436
	ADD-M&P, RANGE, OR ADJ				414
	GENERAL ASSISTANCE	46	4 352	46	4 352
	SUPPLIES AND EXPENSE		8 000		8 000
	ACCOUNT TOTAL	9 46	113 748	10 46	129 902

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
404093	SPANISH				
	ACADEMIC SALARIES	9 00	96 716	9 00	96 716
	ADD-M&P, RANGE, OR ADJ				9 796
	NON-ACADEMIC SALARIES	1 00	5 772	1 00	5 772
	ADD-M&P, RANGE, OR ADJ				288
	GENERAL ASSISTANCE	50	2 169	50	2 169
	SUPPLIES AND EXPENSE		4 314		4 314
	EQUIPMENT AND FACILITIES		1 090		1 090
	ACCOUNT TOTAL	10 50	110 061	10 50	120 145
404095	PROV FOR UPGRADING-I&R-L&S				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				639
	ACCOUNT TOTAL				639
404098	PROV FOR NONAC RECL-I&R-L&S				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				12 390
	ACCOUNT TOTAL				12 390
404099	PROV FOR ACAD STAFF UNAL L&S				
	ACADEMIC SALARIES	7 57	76 507	7 57	76 507
	ADD-M&P, RANGE, OR ADJ				15 445
	ADD-FR 407600-19900-0			2 00	20 800
	ADD-FOR MARCH & HAHN E			2 00	19 800
	DEL-SOCIOLOGY J F MARC			1 00-	9 600-
	DEL-POLY SCI HD HAHN			1 00-	11 200-
	DEL-JAMES EARLY F				12 100-
	NON-ACADEMIC SALARIES	2 95	11 210	2 95	11 210
	ADD-M&P, RANGE, OR ADJ				541
	SUPPLIES AND EXPENSE		14 955		14 955
	ACCOUNT TOTAL	10 52	102 672	12 52	126 358
	TOTAL COLLEGE OF LETTERS AND SCIENCE	470 07	4 922 700	474 07	5 284 867
4076	OTHER				
407600	PROV FOR ACAD STAFF UNAL				
	ACADEMIC SALARIES		4 550		4 550
	ADD-M&P, RANGE, OR ADJ				1 000
	ADD-COR ACCT # PHASE I			5 00	49 500
	DEL-TO 404099-19900-0			2 00-	20 800-
	DEL-TOL & S MARCH-HAHN			2 00-	19 800-
	NON-ACADEMIC SALARIES	1 00	1 685	1 00	1 685
	ADD-M&P, RANGE, OR ADJ				875
	ADD-SECRETARY V V			3 00	16 092
	GENERAL ASSISTANCE			2 50	10 078
	SUPPLIES AND EXPENSE		2 025		2 025
	SPECIAL ITEMS				
	UNALLOCATED				8 694
	ACCOUNT TOTAL	1 00	8 260	7 50	53 899
407601	GRADUATE DIVISION-DEAN				
	ACADEMIC SALARIES	83	18 650	83	18 650
	ADD-M&P, RANGE, OR ADJ				5 548
	NON-ACADEMIC SALARIES	6 00	36 540	6 00	36 540
	ADD-M&P, RANGE, OR ADJ				1 740
	DEL-M&P, RANGE, OR ADJ				948-
	GENERAL ASSISTANCE		118		4 750
	SUPPLIES AND EXPENSE		6 471		6 971
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	6 83	62 379	6 83	73 851
407610	AUDIO VISUAL				
	NON-ACADEMIC SALARIES	3 00	23 688	3 00	23 688
	ADD-M&P, RANGE, OR ADJ				1 092

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				1 512-
	GENERAL ASSISTANCE	3 65	5 155	3 65	5 155
	SUPPLIES AND EXPENSE		12 051		12 051
	EQUIPMENT AND FACILITIES		2 148		2 148
	ACCOUNT TOTAL	6 65	43 042	6 65	42 622
407645	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		114 750		116 100
	RECHARGES		114 750-		116 100-
	ACCOUNT TOTAL				
407650	FED GRANT & CONTRACT ADMIN-I&R				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLERK			3 00	16 452
	SUPPLIES AND EXPENSE				2 502
	SPECIAL ITEMS				
	SPECIAL ITEMS				18 954
	RECHARGES				13 954-
	ACCOUNT TOTAL			3 00	18 954
407690	REGENTS PROF & LECTURESHIP CO				
	GENERAL ASSISTANCE		10 000		10 000
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		2 500		2 500
	ACCOUNT TOTAL		12 500		12 500
407692	PROV RA-TA ABOVE MIN UNAL CO				
	SPECIAL ITEMS				
	UNALLOCATED		20 051		21 054
	ACCOUNT TOTAL		20 051		21 054
407693	PROV ACAD MER & PROM UNAL CO				
	SPECIAL ITEMS				
	UNALLOCATED				356
	ACCOUNT TOTAL				356
407696	PROV FOR ACAD STAFF & SUPP UNAL				
	ACADEMIC SALARIES				
	ADD-ASST PROF III			5 00	49 500
	DEL-COR ACCT # PHASE I			5 00-	49 500-
	ACCOUNT TOTAL				
407697	PROV FOR NONAC RECL-I&R-OTHER				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 460
	ACCOUNT TOTAL				2 460
407698	PROV FOR REMOVAL EXPENSE				
	SPECIAL ITEMS				
	UNALLOCATED		26 000		15 500
	ACCOUNT TOTAL		26 000		15 500
407699	PROV SABBATICAL LEAVE REPL				
	SPECIAL ITEMS				
	UNALLOCATED		43 000		50 000
	ACCOUNT TOTAL		43 000		50 000
	TOTAL OTHER	14 48	215 232	23 98	291 196
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	835 73	9 375 050	858 73	10 009 488
	SUMMER SESSION				
4199	SUMMER SESSION				
409900	SUMMER SESSION-INSTR				
	GENERAL ASSISTANCE	6 80	58 850	6 80	78 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		3 000		4 000
	ACCOUNT TOTAL	6 80	61 850	6 80	82 500
409901	SUMMER SESSION ADM				
	ACADEMIC SALARIES	50	8 275	50	8 275
	ADD–M&P, RANGE, OR ADJ				325
	NON–ACADEMIC SALARIES	1 00	7 020	1 00	7 020
	ADD–M&P, RANGE, OR ADJ				716
	DEL–M&P, RANGE, OR ADJ				8–
	GENERAL ASSISTANCE	20	563	20	183
	SUPPLIES AND EXPENSE		3 000		3 500
	EQUIPMENT AND FACILITIES		500		898
	ACCOUNT TOTAL	1 70	19 358	1 70	20 909
409902	SUM SEC SERV & MAINT				
	SPECIAL ITEMS				
	UNALLOCATED		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
409997	SUMMER SESSION PROV FOR CONT				
	SPECIAL ITEMS				
	UNALLOCATED		3 000		4 000
	ACCOUNT TOTAL		3 000		4 000
	TOTAL SUMMER SESSION	8 50	87 208	8 50	110 409
	TOTAL SUMMER SESSION	8 50	87 208	8 50	110 409
43	ORGANIZED ACTIVITIES–OTHER				
4338	COLLEGE OF LETTERS AND SCIENCE				
434025	DRAMA & SP PRODUCTION REC INCOM				
	SUPPLIES AND EXPENSE		1 000		1 000
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL		2 500		2 500
434070	INTERCOLLEGIATE ATHLETICS				
	NON–ACADEMIC SALARIES		2 000		2 000
	GENERAL ASSISTANCE	1 37	6 601	1 37	6 601
	SUPPLIES AND EXPENSE		41 982		41 982
	SPECIAL ITEMS				
	SPECIAL ITEMS		21		21
	STAFF BENEFITS		634		634
	UNALLOCATED		2 000		2 000
	ACCOUNT TOTAL	1 37	53 238	1 37	53 238
	TOTAL COLLEGE OF LETTERS AND SCIENCE	1 37	55 738	1 37	55 738
	TOTAL ORGANIZED ACTIVITIES–OTHER	1 37	55 738	1 37	55 738
44	ORGANIZED RESEARCH–DEPARTMENTS				
4403	SCHOOL OF AGRICULTURE				
440305	AGRICULTURAL ENGINEERING RES				
	ACADEMIC SALARIES		3 880		3 880
	GENERAL ASSISTANCE		6 120		6 120
	ACCOUNT TOTAL		10 000		10 000
440310	AGRICULTURAL OPERATIONS				
	ACADEMIC SALARIES	1 00	16 956	1 00	16 956
	ADD–M&P, RANGE, OR ADJ				828
	NON–ACADEMIC SALARIES	41 00	280 068	41 00	280 068

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				13 632
	DEL–M&P, RANGE, OR ADJ				756–
	GENERAL ASSISTANCE	7 89	31 979	7 89	26 979
	SUPPLIES AND EXPENSE		151 012		145 212
	EQUIPMENT AND FACILITIES		25 000		10 000
	RECHARGES		9 000–		9 000–
	ACCOUNT TOTAL	49 89	496 015	49 89	483 919
440313	AGRONOMY RESEARCH				
	ACADEMIC SALARIES		22 500		22 500
	ACCOUNT TOTAL		22 500		22 500
440317	BIOCHEMISTRY RESEARCH				
	ACADEMIC SALARIES		5 400		5 400
	ACCOUNT TOTAL		5 400		5 400
440320	BIOLOGICAL CONTROL RESEARCH				
	ACADEMIC SALARIES		24 636		24 636
	GENERAL ASSISTANCE			1 00	8 578
	SUPPLIES AND EXPENSE		900		1 422
	ACCOUNT TOTAL		25 536	1 00	34 636
440325	BIOMETRICAL LABORATORY				
	ACADEMIC SALARIES	23	3 818	23	3 818
	ADD–M&P, RANGE, OR ADJ				161
	NON–ACADEMIC SALARIES	2 00	17 376	2 00	17 376
	ADD–M&P, RANGE, OR ADJ				852
	SUPPLIES AND EXPENSE		1 146		1 146
	EQUIPMENT AND FACILITIES		75		75
	ACCOUNT TOTAL	2 23	22 415	2 23	23 428
440330	ENTOMOLOGY RESEARCH				
	ACADEMIC SALARIES	1 00	33 046	1 00	33 046
	ADD–M&P, RANGE, OR ADJ				500
	GENERAL ASSISTANCE		461	1 00	8 329
	SUPPLIES AND EXPENSE		879		5 171
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	1 00	35 386	2 00	48 046
440340	HORTICULTURAL SCIENCES RES				
	ACADEMIC SALARIES		32 856		32 856
	ACCOUNT TOTAL		32 856		32 856
440355	NEMATOLOGY RESEARCH				
	ACADEMIC SALARIES		9 412		9 412
	ACCOUNT TOTAL		9 412		9 412
440370	PLANT PATHOLOGY RESEARCH				
	ACADEMIC SALARIES		43 398		43 398
	ACCOUNT TOTAL		43 398		43 398
440380	SOILS & PLANT NUTRITION RES				
	ACADEMIC SALARIES		28 580		28 580
	ACCOUNT TOTAL		28 580		28 580
440390	VEGETABLE CROPS RESEARCH				
	ACADEMIC SALARIES		14 968		14 968
	ACCOUNT TOTAL		14 968		14 968
440398	PROV NONAC RECLASS RES–AG				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				756
	ACCOUNT TOTAL				756
	TOTAL SCHOOL OF AGRICULTURE	53 12	746 466	55 12	757 899
4438	COLLEGE OF LETTERS AND SCIENCE				
444021	CHEMISTRY SHOP				
	NON–ACADEMIC SALARIES	25	1 857	25	1 857

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				171
	GENERAL ASSISTANCE	1 25	8 111	1 25	8 111
	SUPPLIES AND EXPENSE		13 000		13 000
	RECHARGES		22 968–		23 139–
	ACCOUNT TOTAL	1 50		1 50	
444046	GEOLOGY SHOP				
	NON–ACADEMIC SALARIES	1 00	7 503	1 00	7 503
	ADD–M&P, RANGE, OR ADJ				372
	GENERAL ASSISTANCE	1 52	5 500	1 52	5 500
	SUPPLIES AND EXPENSE		1 000		1 000
	RECHARGES		14 003–		14 375–
	ACCOUNT TOTAL	2 52		2 52	
444081	PHYSICS SHOP				
	NON–ACADEMIC SALARIES	3 00	21 096	3 00	21 096
	ADD–M&P, RANGE, OR ADJ				1 392
	DEL–M&P, RANGE, OR ADJ				1 248–
	GENERAL ASSISTANCE	1 00	4 452	1 00	4 452
	SUPPLIES AND EXPENSE		4 000		4 000
	EQUIPMENT AND FACILITIES		3 000		3 000
	RECHARGES		32 548–		32 692–
	ACCOUNT TOTAL	4 00		4 00	
	TOTAL COLLEGE OF LETTERS AND SCIENCE	8 02		8 02	
4476	OTHER				
447610	AIR POLLUTION RESEARCH CENTER				
	ACADEMIC SALARIES	4 02	66 621	4 02	66 621
	ADD–M&P, RANGE, OR ADJ				4 087
	ADD–ACAD PROM & MERIT				1 206
	NON–ACADEMIC SALARIES	10 00	91 740	10 00	91 740
	ADD–M&P, RANGE, OR ADJ				4 368
	DEL–M&P, RANGE, OR ADJ				2 568–
	GENERAL ASSISTANCE	2 05	9 532	2 05	4 057
	SUPPLIES AND EXPENSE		28 479		18 479
	EQUIPMENT AND FACILITIES		20 800		5 800
	ACCOUNT TOTAL	16 07	217 172	16 07	193 790
447620	BOYD DESERT RESEARCH CENTER				
	ACADEMIC SALARIES	1 00	12 024	1 00	12 024
	ADD–M&P, RANGE, OR ADJ				588
	SUPPLIES AND EXPENSE		3 900		3 900
	EQUIPMENT AND FACILITIES		1 008		1 008
	ACCOUNT TOTAL	1 00	16 932	1 00	17 520
447630	COMPUTING CENTER				
	ACADEMIC SALARIES	50	10 100	50	10 100
	ADD–M&P, RANGE, OR ADJ				350
	NON–ACADEMIC SALARIES	5 75	39 675	5 75	39 675
	ADD–M&P, RANGE, OR ADJ				2 569
	GENERAL ASSISTANCE	2 52	6 248	10 75	53 415
	SUPPLIES AND EXPENSE		10 670		16 000
	EQUIPMENT AND FACILITIES		2 500		1 497
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		99 430	8 23	133 850
	RECHARGES		149 023–		240 281–
	ACCOUNT TOTAL	8 77	19 600	25 23	17 175
447690	TRAVEL EXPENSE–RESEARCH				
	SUPPLIES AND EXPENSE		23 530		23 880
	ACCOUNT TOTAL		23 530		23 880
447698	PROV FOR NONAC RECL–RES–OTHER				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				2 568

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				
447699	PROV FOR ADJUST-OR-OTHER				2 568
	SPECIAL ITEMS				
	UNALLOCATED				
	ACCOUNT TOTAL				24 283-
					24 283-
	TOTAL OTHER	25 84	277 234	42 30	230 650
	TOTAL ORGANIZED RESEARCH-DEPARTMENTS	86 98	1 023 700	105 44	988 549
50	ORGANIZED RESEARCH-COMMITTEE GRANTS				
510000	RESEARCH COMMITTEE				
	SPECIAL ITEMS				
	UNALLOCATED		2 600		4 450
	PROV FOR RESEARCH & DEVELOPMENT		90 668		90 668
	ACCOUNT TOTAL		93 268		95 118
	TOTAL ORGANIZED RESEARCH-COMMITTEE GRANTS		93 268		95 118
60	LIBRARIES				
600000	LIBRARY-GENERAL				
	ACADEMIC SALARIES	19 00	168 500	19 00	168 500
	ADD-M&P, RANGE, OR ADJ				9 225
	ADD-ACAD PROM & MERIT				5 550
	DEL-M&P, RANGE, OR ADJ				50-
	NON-ACADEMIC SALARIES	53 00	284 646	53 00	284 646
	ADD-M&P, RANGE, OR ADJ				13 758
	ADD-NON ACAD MERIT				780
	DEL-M&P, RANGE, OR ADJ				2 904-
	GENERAL ASSISTANCE	16 68	68 580	17 78	73 580
	SUPPLIES AND EXPENSE		30 067		30 067
	EQUIPMENT AND FACILITIES		1 520		3 520
	SPECIAL ITEMS				
	SPECIAL ITEMS		5 000		8 000
	SPECIAL ITEMS		16 500		16 500
	ACCOUNT TOTAL	88 68	574 813	89 78	611 172
600005	LIBRARY-GENERAL-BOOKS				
	EQUIPMENT AND FACILITIES		339 355		382 766
	ACCOUNT TOTAL		339 355		382 766
600007	LIBRARY-GENERAL-MICROFILM				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 500		1 500
	ACCOUNT TOTAL		1 500		1 500
600010	LIBRARY-GEN-BINDING				
	SUPPLIES AND EXPENSE		61 524		61 524
	ACCOUNT TOTAL		61 524		61 524
600095	PROV FOR UPGRADING-LIB				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				50
	ACCOUNT TOTAL				50
600098	PROV FOR NONAC RECL-LIB				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				3 045
	ACCOUNT TOTAL				3 045
601000	LIBRARY-AGRICULTURE				
	ACADEMIC SALARIES	5 00	43 350	5 00	43 350

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 400
	ADD–ACAD PROM & MERIT				1 550
	DEL–M&P, RANGE, OR ADJ				2 200–
	NON–ACADEMIC SALARIES	6 00	31 917	6 00	31 917
	ADD–M&P, RANGE, OR ADJ				1 548
	DEL–M&P, RANGE, OR ADJ				141–
	GENERAL ASSISTANCE	1 24	5 050	1 46	6 050
	SUPPLIES AND EXPENSE		4 210		4 210
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	DPC SERVICES		500		
	ACCOUNT TOTAL	12 24	85 327	12 46	90 984
601005	LIBRARY–AGRICULTURE–BOOKS				
	EQUIPMENT AND FACILITIES		16 709		22 709
	ACCOUNT TOTAL		16 709		22 709
601010	LIBRARY–AGRICULTURE BINDING				
	SUPPLIES AND EXPENSE		9 139		9 139
	ACCOUNT TOTAL		9 139		9 139
601015	LIBRARY–AGRICULTURE PERIODICALS				
	SPECIAL ITEMS				
	PUBLICATIONS		35 291		35 291
	ACCOUNT TOTAL		35 291		35 291
601020	LIBRARY AG STAFF PUBLICATIONS				
	SPECIAL ITEMS				
	PUBLICATIONS		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
609990	LIBRARIES–PROV MERIT INCR & PRO				
	ACADEMIC SALARIES				7 100
	ADD–M&P, RANGE, OR ADJ				7 100–
	DEL–M&P, RANGE, OR ADJ				
	ACCOUNT TOTAL				
	TOTAL LIBRARIES	100 92	1 126 658	102 24	1 221 180
62	EXTENSION AND PUBLIC SERVICE				
628500	ARTS AND LECTURES				
	NON–ACADEMIC SALARIES	2 00	14 628	2 00	14 628
	ADD–M&P, RANGE, OR ADJ				708
	GENERAL ASSISTANCE	1 19	6 893	1 19	6 893
	SUPPLIES AND EXPENSE		17 363		20 013
	SPECIAL ITEMS				
	SPECIAL ITEMS		17		17
	STAFF BENEFITS		272		272
	SPECIAL ITEMS		900		900
	ACCOUNT TOTAL	3 19	40 073	3 19	43 431
629000	CENTRAL TICKET OFFICE				
	GENERAL ASSISTANCE	1 00	1 622	1 00	1 622
	SPECIAL ITEMS				
	SPECIAL ITEMS		5		5
	STAFF BENEFITS		4		4
	ACCOUNT TOTAL	1 00	1 631	1 00	1 631
	TOTAL EXTENSION AND PUBLIC SERVICE	4 19	41 704	4 19	45 062
64	MAINT AND OPERATION OF PLANT				
640000	SUPERINTENDENCE				
	NON–ACADEMIC SALARIES	7 00	53 004	7 00	53 004
	ADD–M&P, RANGE, OR ADJ				3 848

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				1 000-
	DEL-STENOGRAPHER			1 00-	4 524-
	GENERAL ASSISTANCE		228	1 00	5 704
	SUPPLIES AND EXPENSE		5 304		9 650
	EQUIPMENT AND FACILITIES		450		
	ACCOUNT TOTAL	7 00	58 986	7 00	66 682
640010	BLDG MAINTENANCE				
	SUPPLIES AND EXPENSE		229 685		252 536
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL		230 285		253 136
640020	GROUNDS MAINTENANCE				
	NON-ACADEMIC SALARIES	49 00	292 752	49 00	292 752
	ADD-M&P, RANGE, OR ADJ				14 220
	DEL-M&P, RANGE, OR ADJ				3 132-
	DEL-			2 00-	10 200-
	GENERAL ASSISTANCE	1 21	10 187		4 200
	SUPPLIES AND EXPENSE		25 477		23 089
	EQUIPMENT AND FACILITIES		4 650		300
	RECHARGES		38 100-		42 200-
	ACCOUNT TOTAL	50 21	294 966	47 00	279 029
640030	JANITORIAL SERVICE				
	NON-ACADEMIC SALARIES	64 00	354 792	64 00	354 792
	ADD-M&P, RANGE, OR ADJ				17 100
	DEL-M&P, RANGE, OR ADJ				4 428-
	GENERAL ASSISTANCE	2 52	14 540		100
	SUPPLIES AND EXPENSE		18 181		18 005
	EQUIPMENT AND FACILITIES		950		
	RECHARGES		8 619-		8 619-
	ACCOUNT TOTAL	66 52	379 844	64 00	376 950
640040	PLANT SERVICE				
	NON-ACADEMIC SALARIES	32 00	276 528	32 00	276 528
	ADD-M&P, RANGE, OR ADJ				14 676
	GENERAL ASSISTANCE	23 01	140 529	23 01	140 529
	SUPPLIES AND EXPENSE		215 000		215 000
	EQUIPMENT AND FACILITIES		2 192		
	RECHARGES		632 057-		646 733-
	ACCOUNT TOTAL	55 01	2 192	55 01	
640045	POLICE				
	NON-ACADEMIC SALARIES	12 00	96 432	12 00	96 432
	ADD-M&P, RANGE, OR ADJ				6 744
	DEL-M&P, RANGE, OR ADJ				4 248-
	GENERAL ASSISTANCE	78	3 952	28	1 576
	SUPPLIES AND EXPENSE		8 438		8 000
	EQUIPMENT AND FACILITIES		960		
	RECHARGES		2 750-		2 750-
	ACCOUNT TOTAL	12 78	107 032	12 28	105 754
640050	REFUSE DISPOSAL				
	SUPPLIES AND EXPENSE		16 160		17 900
	RECHARGES		10 014-		10 400-
	ACCOUNT TOTAL		6 146		7 500
640060	STEAM				
	NON-ACADEMIC SALARIES	6 00	51 612	6 00	51 612
	ADD-M&P, RANGE, OR ADJ				2 544
	GENERAL ASSISTANCE		500		500
	SUPPLIES AND EXPENSE		138 273		183 251
	RECHARGES		31 700-		31 700-
	ACCOUNT TOTAL	6 00	158 685	6 00	206 207
640070	UTILITIES				
	SUPPLIES AND EXPENSE		300 219		374 223
	EQUIPMENT AND FACILITIES		475		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	RECHARGES		64 519–		64 519–
	ACCOUNT TOTAL		236 175		309 704
640080	WEED CONTROL				
	SUPPLIES AND EXPENSE		1 000		
	ACCOUNT TOTAL		1 000		
640098	PROV FOR N-A RECL-M & OP				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				9 444
	DEL-M&P, RANGE, OR ADJ				1 884–
	ACCOUNT TOTAL				7 560
641000	MAJOR REPAIRS AND ALTERATIONS				
	SPECIAL ITEMS				
	UNALLOCATED		50 500		35 376
	ACCOUNT TOTAL		50 500		35 376
643000	P L BOYD DESERT RES CENT MAINT				
	GENERAL ASSISTANCE	50	2 522	50	2 522
	SUPPLIES AND EXPENSE		2 980		2 980
	ACCOUNT TOTAL	50	5 502	50	5 502
649900	PROV-RANGE & MERIT ADJ-M&O PIT				
	NON-ACADEMIC SALARIES				
	ADD-NON ACAD MERIT				6 318
	DEL-M&P, RANGE, OR ADJ				6 318–
	ACCOUNT TOTAL				
	TOTAL MAINT AND OPERATION OF PLANT	198 02	1 531 313	191 79	1 653 400
66	GENERAL ADMINISTRATION				
660050	FED GRANTS & CONTRACT ADMIN-G A				
	NON-ACADEMIC SALARIES				
	ADD-			3 00	16 452
	SUPPLIES AND EXPENSE				1 994
	SPECIAL ITEMS				
	SPECIAL ITEMS				18 446
	RECHARGES				18 446–
	ACCOUNT TOTAL			3 00	18 446
660098	PROV FOR N-A RECL-GEN ADM				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				17 572
	DEL-M&P, RANGE, OR ADJ				132–
	ACCOUNT TOTAL				17 440
660100	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	10 50	114 050	10 50	114 050
	ADD-M&P, RANGE, OR ADJ				6 864
	DEL-M&P, RANGE, OR ADJ				7 728–
	GENERAL ASSISTANCE	75	2 521	1 75	10 921
	SUPPLIES AND EXPENSE		23 035		26 035
	EQUIPMENT AND FACILITIES		1 925		1 925
	SPECIAL ITEMS				
	SPECIAL PURCHASES		5 200		6 200
	UNALLOCATED				14 177
	ACCOUNT TOTAL	11 25	146 731	12 25	172 444
660150	VICE CHANCELLOR-ACADEMIC AFFAIR				
	NON-ACADEMIC SALARIES	4 17	41 353	4 17	41 353
	ADD-M&P, RANGE, OR ADJ				5 216
	DEL-M&P, RANGE, OR ADJ				3 931–
	GENERAL ASSISTANCE		153		153
	SUPPLIES AND EXPENSE		4 100		4 100
	EQUIPMENT AND FACILITIES		625		625

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	4 17	46 231	4 17	47 516
660190	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		4 496		4 496
	ACCOUNT TOTAL		4 496		4 496
661001	VICE CHANCELLOR-ADMINISTRATION				
	NON-ACADEMIC SALARIES	3 00	36 952	3 00	36 952
	ADD-M&P, RANGE, OR ADJ				864
	ADD-MAMT INCR EDMUND C				5 700
	DEL-M&P, RANGE, OR ADJ				180-
	GENERAL ASSISTANCE	7	498	7	498
	SUPPLIES AND EXPENSE		4 714		4 714
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL	3 07	42 264	3 07	48 648
661070	VICE CHANCELLOR-UNIV RELATIONS				
	NON-ACADEMIC SALARIES	2 00	23 860	2 00	23 860
	ADD-M&P, RANGE, OR ADJ				312
	SUPPLIES AND EXPENSE		1 106		1 106
	ACCOUNT TOTAL	2 00	24 966	2 00	25 278
661075	ASST TO CHANC-ADMIN MGMT				
	NON-ACADEMIC SALARIES	2 00	21 795	2 00	21 795
	ADD-M&P, RANGE, OR ADJ				3 585
	DEL-M&P, RANGE, OR ADJ				1 107-
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL	2 00	21 795	2 00	25 273
662000	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	19 00	122 829	19 00	122 829
	ADD-M&P, RANGE, OR ADJ				6 512
	ADD-NON ACAD MERIT				23
	DEL-M&P, RANGE, OR ADJ				3 100-
	GENERAL ASSISTANCE		387		387
	SUPPLIES AND EXPENSE		9 075		9 075
	EQUIPMENT AND FACILITIES		908		908
	SPECIAL ITEMS				
	DPC SERVICES		25 267		28 240
	ACCOUNT TOTAL	19 00	158 466	19 00	164 874
662500	ARCHITECTS & ENGINEERS				
	NON-ACADEMIC SALARIES	50	8 751	50	8 751
	ADD-M&P, RANGE, OR ADJ				200
	DEL-M&P, RANGE, OR ADJ				1 201-
	SUPPLIES AND EXPENSE		9 350		9 350
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	50	19 101	50	18 100
662501	A&E SUPERVISING ARCHITECT				
	SUPPLIES AND EXPENSE		5 500		5 500
	ACCOUNT TOTAL		5 500		5 500
662502	A&E LANDSCAPE CONSULTING SERV				
	SUPPLIES AND EXPENSE		2 750		2 750
	ACCOUNT TOTAL		2 750		2 750
662503	BUILDING PROGRAM CLEARING ACCT				
	NON-ACADEMIC SALARIES	19 50	218 136	19 50	218 136
	ADD-M&P, RANGE, OR ADJ				13 766
	ADD-KNOPF G G			1 00	13 212
	DEL-M&P, RANGE, OR ADJ				100-
	SUPPLIES AND EXPENSE		13 000		13 000
	RECHARGES		231 136-		258 014-
	ACCOUNT TOTAL	19 50		20 50	
663000	BUSINESS SERVICES OFFICE				
	NON-ACADEMIC SALARIES	5 00	42 792	5 00	42 792

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				2 588
	DEL–M&P, RANGE, OR ADJ				3 904–
	GENERAL ASSISTANCE		58		58
	SUPPLIES AND EXPENSE		5 190		5 190
	ACCOUNT TOTAL	5 00	48 040	5 00	46 724
663020	CASHIER				
	NON–ACADEMIC SALARIES	3 00	15 972	3 00	15 972
	ADD–M&P, RANGE, OR ADJ				780
	GENERAL ASSISTANCE	21	1 246	21	1 246
	SUPPLIES AND EXPENSE		2 883		2 883
	EQUIPMENT AND FACILITIES		100		100
	RECHARGES		276–		276–
	ACCOUNT TOTAL	3 21	19 925	3 21	20 705
663070	PURCHASING				
	NON–ACADEMIC SALARIES	10 00	75 533	10 00	75 533
	ADD–M&P, RANGE, OR ADJ				4 974
	DEL–M&P, RANGE, OR ADJ				1 180–
	GENERAL ASSISTANCE	15		15	400
	SUPPLIES AND EXPENSE		6 921		6 921
	EQUIPMENT AND FACILITIES		324		324
	ACCOUNT TOTAL	10 15	82 778	10 15	86 972
663071	INVENTORY				
	NON–ACADEMIC SALARIES	2 00	11 735	2 00	11 735
	ADD–M&P, RANGE, OR ADJ				528
	DEL–M&P, RANGE, OR ADJ				851–
	SUPPLIES AND EXPENSE		1 200		1 200
	EQUIPMENT AND FACILITIES		200		200
	SPECIAL ITEMS				
	DPC SERVICES		2 362		2 046
	RECHARGES		3 300–		2 984–
	ACCOUNT TOTAL	2 00	12 197	2 00	11 874
663500	CONTRACTS & GRANTS ADMIN				
	NON–ACADEMIC SALARIES	2 50	21 970	2 50	21 970
	ADD–M&P, RANGE, OR ADJ				1 076
	DEL–M&P, RANGE, OR ADJ				354–
	GENERAL ASSISTANCE				464–
	SUPPLIES AND EXPENSE		3 302		3 188
	ACCOUNT TOTAL	2 50	25 272	2 50	25 416
664000	PERSONNEL OFFICE				
	NON–ACADEMIC SALARIES	8 50	61 344	8 50	61 344
	ADD–M&P, RANGE, OR ADJ				4 812
	ADD–NON ACAD MERIT				180
	DEL–M&P, RANGE, OR ADJ				1 428–
	GENERAL ASSISTANCE	12		12	
	SUPPLIES AND EXPENSE		3 842		4 642
	ACCOUNT TOTAL	8 62	65 186	8 62	69 550
	TOTAL GENERAL ADMINISTRATION	92 97	725 698	97 97	812 006
68	STUDENT SERVICES				
680098	PROV FOR N–A RECL–STDT SERV				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				828
	ACCOUNT TOTAL				828
681000	DEAN OF STUDENTS				
	NON–ACADEMIC SALARIES	10 67	86 652	10 67	86 652
	ADD–M&P, RANGE, OR ADJ				9 004
	DEL–M&P, RANGE, OR ADJ				3 458–
	GENERAL ASSISTANCE	50	3 180	50	3 180
	SUPPLIES AND EXPENSE		9 158		9 158

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		400		400
	SPECIAL ITEMS				
	UNALLOCATED				3 209
	ACCOUNT TOTAL	11 17	99 390	11 17	108 145
682000	COUNSELING CENTER				
	NON-ACADEMIC SALARIES	6 50	58 497	6 50	58 497
	ADD-M&P, RANGE, OR ADJ				4 726
	DEL-M&P, RANGE, OR ADJ				1 250-
	GENERAL ASSISTANCE	50	109	50	109
	SUPPLIES AND EXPENSE		1 777		1 777
	EQUIPMENT AND FACILITIES		100		100
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		700		700
	SPECIAL ITEMS				601
	STAFF BENEFITS		4 493		4 493
	ACCOUNT TOTAL	7 00	65 676	7 00	69 753
682500	CULTURAL & RECREATION PROG				
	SUPPLIES AND EXPENSE		5 000		5 000
	ACCOUNT TOTAL		5 000		5 000
682505	CULTURAL PROGRAM-ART				
	GENERAL ASSISTANCE	1 20	3 900	1 20	3 900
	SUPPLIES AND EXPENSE		2 682		2 682
	SPECIAL ITEMS				
	SPECIAL ITEMS		12		12
	STAFF BENEFITS		296		296
	ACCOUNT TOTAL	1 20	6 890	1 20	6 890
682510	CULTURAL PROGRAM-DRAMA				
	NON-ACADEMIC SALARIES	2 00	14 088	2 00	14 088
	ADD-M&P, RANGE, OR ADJ				696
	SUPPLIES AND EXPENSE		3 939		3 939
	SPECIAL ITEMS				
	SPECIAL ITEMS				57
	STAFF BENEFITS		1 415		1 415
	ACCOUNT TOTAL	2 00	19 442	2 00	20 195
682511	CULT PROG-DRAMA & SPEECH DEBATE				
	NON-ACADEMIC SALARIES	35	3 500	35	3 500
	GENERAL ASSISTANCE		208		208
	SUPPLIES AND EXPENSE		2 392		999
	SPECIAL ITEMS				
	STAFF BENEFITS		293		293
	ACCOUNT TOTAL	35	6 393	35	5 000
682515	CULTURAL PROGRAM-MUSIC				
	GENERAL ASSISTANCE	1 22	6 268	1 22	2 912
	SUPPLIES AND EXPENSE		3 650		3 650
	SPECIAL ITEMS				
	SPECIAL ITEMS		20		20
	STAFF BENEFITS		316		316
	ACCOUNT TOTAL	1 22	10 254	1 22	6 898
682538	CULT PROG LANGUAGE HOUSE FRENCH				
	GENERAL ASSISTANCE	1 00	9 990	1 00	9 990
	SUPPLIES AND EXPENSE		1 568		2 140
	SPECIAL ITEMS				
	SPECIAL ITEMS		20		20
	STAFF BENEFITS		697		697
	ACCOUNT TOTAL	1 00	12 275	1 00	12 847
682546	CULT PROG LANGUAGE HOUSE GERMAN				
	GENERAL ASSISTANCE	1 00	9 314	1 00	9 314
	SUPPLIES AND EXPENSE		1 570		2 130
	SPECIAL ITEMS				
	SPECIAL ITEMS		19		19

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	STAFF BENEFITS		630		630
	ACCOUNT TOTAL	1 00	11 533	1 00	12 093
682593	CULT PROG LANGUAGE HSE SPANISH				
	GENERAL ASSISTANCE	1 00	8 692	1 00	8 692
	SUPPLIES AND EXPENSE		1 528		2 100
	SPECIAL ITEMS				
	SPECIAL ITEMS		20		20
	STAFF BENEFITS		661		661
	ACCOUNT TOTAL	1 00	10 901	1 00	11 473
683400	EDUCATIONAL PLACEMENT OFFICE				
	NON-ACADEMIC SALARIES	2 00	11 664	2 00	11 664
	ADD-M&P, RANGE, OR ADJ				564
	DEL-M&P, RANGE, OR ADJ				60-
	SUPPLIES AND EXPENSE		2 984		2 984
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	SPECIAL ITEMS				46
	STAFF BENEFITS		889		889
	ACCOUNT TOTAL	2 00	15 837	2 00	16 387
683500	FINANCIAL AID OFFICE				
	NON-ACADEMIC SALARIES	2 00	9 696	2 00	9 696
	ADD-M&P, RANGE, OR ADJ				912
	GENERAL ASSISTANCE	1 42	208	1 42	208
	SUPPLIES AND EXPENSE		3 288		3 288
	EQUIPMENT AND FACILITIES		100		100
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 250		1 250
	SPECIAL ITEMS				79
	STAFF BENEFITS		860		860
	ACCOUNT TOTAL	3 42	15 402	3 42	16 393
684500	HOUSING OFFICE				
	NON-ACADEMIC SALARIES	1 50	9 834	1 50	9 834
	ADD-M&P, RANGE, OR ADJ				288
	GENERAL ASSISTANCE	13	2 802	13	2 802
	SUPPLIES AND EXPENSE		1 974		1 974
	EQUIPMENT AND FACILITIES		400		400
	SPECIAL ITEMS				
	DPC SERVICES		200		200
	SPECIAL ITEMS		161-		138-
	STAFF BENEFITS		1 138		1 138
	ACCOUNT TOTAL	1 63	16 187	1 63	16 498
685000	PLACEMENT OFFICE				
	NON-ACADEMIC SALARIES	5 00	36 360	5 00	36 360
	ADD-M&P, RANGE, OR ADJ				1 678
	GENERAL ASSISTANCE	23	939	23	939
	SUPPLIES AND EXPENSE		5 405		5 405
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	SPECIAL ITEMS		27-		111
	STAFF BENEFITS		3 231		3 231
	ACCOUNT TOTAL	5 23	46 208	5 23	48 024
686005	PUBLIC CEREMONIES				
	GENERAL ASSISTANCE	10	474	10	474
	SUPPLIES AND EXPENSE		6 963		6 963
	ACCOUNT TOTAL	10	7 437	10	7 437
686200	RECREATIONAL PROG-P E FACILITY				
	NON-ACADEMIC SALARIES	1 00	8 124	1 00	8 124
	ADD-M&P, RANGE, OR ADJ				828
	GENERAL ASSISTANCE	20	3 181	20	3 181
	SUPPLIES AND EXPENSE		3 518		3 518
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		21 250		21 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS		10		82
	STAFF BENEFITS		1 001		1 001
	SPECIAL ITEMS		450		450
	ACCOUNT TOTAL	1 20	37 534	1 20	38 684
686205	REC PRG PE WOMENS EXTRAMUR ATHL				
	GENERAL ASSISTANCE	5	218	5	218
	SUPPLIES AND EXPENSE		1 600		1 600
	SPECIAL ITEMS				
	UNALLOCATED		248		248
	ACCOUNT TOTAL	5	2 066	5	2 066
687000	REGISTRAR-ADMISSIONS OFFICE				
	NON-ACADEMIC SALARIES	21 00	128 464	21 00	128 464
	ADD-M&P, RANGE, OR ADJ				7 072
	DEL-M&P, RANGE, OR ADJ				1 628-
	GENERAL ASSISTANCE	3 02	14 774	3 52	17 774
	SUPPLIES AND EXPENSE		21 420		21 420
	EQUIPMENT AND FACILITIES		2 500		2 500
	SPECIAL ITEMS				
	DPC SERVICES		14 834		14 834
	RECHARGES		1 200-		1 200-
	ACCOUNT TOTAL	24 02	180 792	24 52	189 236
688000	STUDENT HEALTH SERVICE				
	NON-ACADEMIC SALARIES	4 50	32 949	4 50	32 949
	ADD-M&P, RANGE, OR ADJ				2 655
	ADD-NON ACAD MERIT				675
	DEL-M&P, RANGE, OR ADJ				999-
	GENERAL ASSISTANCE	14 22	101 893	14 22	103 393
	SUPPLIES AND EXPENSE		39 200		39 200
	EQUIPMENT AND FACILITIES		875		875
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		140 675		142 085
	SPECIAL ITEMS		960		1 100
	STAFF BENEFITS		9 633		9 633
	ACCOUNT TOTAL	18 72	326 185	18 72	331 566
	TOTAL STUDENT SERVICES	82 31	895 402	82 81	925 413
70	STAFF BENEFITS				
701201	HEALTH INSURANCE CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		82 000		74 400
	ACCOUNT TOTAL		82 000		74 400
702000	UCRS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 577		1 577
	STAFF BENEFITS		657 137		732 951
	ACCOUNT TOTAL		658 714		734 528
705000	SERS REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		639		639
	STAFF BENEFITS		193 988		223 343
	ACCOUNT TOTAL		194 627		223 982
706000	REGENTS CONTRIBUTION-ANNUITY				
	SPECIAL ITEMS				
	SPECIAL ITEMS		143 934		143 934
	STAFF BENEFITS				9 426
	ACCOUNT TOTAL		143 934		153 360
708000	OASDI REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		20 700		25 900

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		20 700		25 900
	TOTAL STAFF BENEFITS		1 099 975		1 212 170
72	INSTIT SERVICES AND GENERAL EXPENSE				
720050	FED GRANTS & CONTRACT ADMIN-I S				
	NON-ACADEMIC SALARIES				
	ADD-PRIN CLERK			1 00	5 484
	SUPPLIES AND EXPENSE				1 338
	SPECIAL ITEMS				
	SPECIAL ITEMS				6 822
	RECHARGES				6 822-
	ACCOUNT TOTAL			1 00	6 822
720098	PROV FOR N-A RECL-IS & GE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				4 152
	DEL-M&P, RANGE, OR ADJ				2 700-
	ACCOUNT TOTAL				1 452
720500	ACADEMIC SENATE OFFICE				
	NON-ACADEMIC SALARIES	2 00	13 044	2 00	13 044
	ADD-M&P, RANGE, OR ADJ				636
	GENERAL ASSISTANCE	5	273	5	273
	SUPPLIES AND EXPENSE		5 268		5 268
	ACCOUNT TOTAL	2 05	18 585	2 05	19 221
720900	AUDIO VISUAL SERVICE				
	SUPPLIES AND EXPENSE		600		600
	RECHARGES		475-		475-
	ACCOUNT TOTAL		125		125
722010	CENTRAL DUPLICATING SERVICE				
	NON-ACADEMIC SALARIES	2 00	14 280	2 00	14 280
	ADD-M&P, RANGE, OR ADJ				696
	GENERAL ASSISTANCE	7 00	28 241	7 00	28 241
	SUPPLIES AND EXPENSE		27 000		27 000
	EQUIPMENT AND FACILITIES		4 000		4 000
	RECHARGES		57 941-		57 941-
	ACCOUNT TOTAL	9 00	15 580	9 00	16 276
722020	GARAGE - CURRENT OPER				
	NON-ACADEMIC SALARIES	7 00	48 720	7 00	48 720
	ADD-M&P, RANGE, OR ADJ				2 844
	GENERAL ASSISTANCE	1 00	4 560	1 00	4 560
	SUPPLIES AND EXPENSE		121 456		121 456
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		99 654		99 654
	SPECIAL ITEMS				172
	RECHARGES		273 690-		276 706-
	ACCOUNT TOTAL	8 00	1 000	8 00	1 000
722030	MAIL AND MESSENGER				
	NON-ACADEMIC SALARIES	4 50	29 178	4 50	29 178
	ADD-M&P, RANGE, OR ADJ				1 794
	GENERAL ASSISTANCE	6 50	27 494	6 50	27 494
	SUPPLIES AND EXPENSE		48 398		48 398
	EQUIPMENT AND FACILITIES		1 800		1 800
	RECHARGES		74 892-		74 892-
	ACCOUNT TOTAL	11 00	31 978	11 00	33 772
722040	OFFICE FURNITURE POOL				
	SUPPLIES AND EXPENSE		9 629		2 023
	EQUIPMENT AND FACILITIES		38 500		8 077
	ACCOUNT TOTAL		48 129		10 100

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
722050	PHOTOGRAPHIC SERVICE				
	NON-ACADEMIC SALARIES	1 00	10 356	1 00	10 356
	ADD-M&P, RANGE, OR ADJ				504
	GENERAL ASSISTANCE	2 00	10 811	2 00	10 811
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		500		500
	RECHARGES		15 811–		15 811–
	ACCOUNT TOTAL	3 00	10 856	3 00	11 360
722060	RECEIVING				
	NON-ACADEMIC SALARIES	5 00	28 152	5 00	28 152
	ADD-M&P, RANGE, OR ADJ				1 332
	DEL-M&P, RANGE, OR ADJ				756–
	GENERAL ASSISTANCE	13	641	25	1 041
	SUPPLIES AND EXPENSE		3 067		3 067
	EQUIPMENT AND FACILITIES		253		253
	ACCOUNT TOTAL	5 13	32 113	5 25	33 089
722070	STOREHOUSE-CURRENT OPER				
	NON-ACADEMIC SALARIES	9 00	52 657	9 00	52 657
	ADD-M&P, RANGE, OR ADJ				2 676
	DEL-M&P, RANGE, OR ADJ				97–
	GENERAL ASSISTANCE				97
	SUPPLIES AND EXPENSE		3 903		4 553
	EQUIPMENT AND FACILITIES		470		470
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		321 610		321 610
	SPECIAL ITEMS				191
	RECHARGES		377 940–		380 807–
	ACCOUNT TOTAL	9 00	700	9 00	1 350
722080	TELEPHONE AND TELEGRAPH				
	NON-ACADEMIC SALARIES	4 00	26 388	4 00	26 388
	ADD-M&P, RANGE, OR ADJ				1 164
	DEL-M&P, RANGE, OR ADJ				2 436–
	GENERAL ASSISTANCE	75	3 771	75	6 207
	SUPPLIES AND EXPENSE		234 559		234 559
	SPECIAL ITEMS				
	SPECIAL ITEMS				95
	RECHARGES		263 918–		265 177–
	ACCOUNT TOTAL	4 75	800	4 75	800
724000	HEALTH AND SAFETY				
	NON-ACADEMIC SALARIES	3 04	29 078	3 04	29 078
	ADD-M&P, RANGE, OR ADJ				2 996
	DEL-M&P, RANGE, OR ADJ				1 114–
	GENERAL ASSISTANCE	5	196	25	596
	SUPPLIES AND EXPENSE		2 400		2 400
	EQUIPMENT AND FACILITIES		482		482
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		850		850
	ACCOUNT TOTAL	3 09	33 006	3 29	35 288
724100	INTEREST EXPENSE				
	SUPPLIES AND EXPENSE		20 650		20 650
	ACCOUNT TOTAL		20 650		20 650
724500	LIBRARY PHOTOGRAPHIC SERVICE				
	GENERAL ASSISTANCE	2 10	7 000	2 10	7 000
	SUPPLIES AND EXPENSE		10 000		11 500
	RECHARGES		14 000–		14 000–
	ACCOUNT TOTAL	2 10	3 000	2 10	4 500
725500	PUBLICATIONS				
	GENERAL ASSISTANCE	52	2 602	1 27	4 902
	SUPPLIES AND EXPENSE		21 407		21 407
	ACCOUNT TOTAL	52	24 009	1 27	26 309

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
726000	PUBLIC INFORMATION OFFICE				
	NON-ACADEMIC SALARIES	2 00	20 220	2 00	20 220
	ADD-M&P, RANGE, OR ADJ				3 980
	DEL-M&P, RANGE, OR ADJ				6 928-
	GENERAL ASSISTANCE	40	2 053	40	2 053
	SUPPLIES AND EXPENSE		4 000		4 000
	EQUIPMENT AND FACILITIES		360		360
	ACCOUNT TOTAL	2 40	26 633	2 40	23 685
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	60 04	267 164	62 11	245 799
76	AUXILIARY ENTERPRISES				
760000	STUDENT HOUSING & FEEDING OPER				
	NON-ACADEMIC SALARIES	4 00	79 432	4 00	79 432
	ADD-M&P, RANGE, OR ADJ				3 128
	DEL-M&P, RANGE, OR ADJ				700-
	GENERAL ASSISTANCE	77 00	526 416	94 50	555 500
	SUPPLIES AND EXPENSE		288 390		291 598
	SPECIAL ITEMS				
	SPECIAL ITEMS		20 000		20 000
	DEBT SERVICE/CAPITAL OUTLAY		439 304		474 000
	MATERIALS FOR RESALE		517 000		532 000
	SPECIAL ITEMS		500-		107
	STAFF BENEFITS		60 117		61 200
	RECHARGES		550 055-		569 265-
	ACCOUNT TOTAL	81 00	1 380 104	99 50	1 447 000
762200	UNIVERSITY COMMONS-DIRECTION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				264
	ADD-SECRETARY			1 00	5 364
	ADD-ASST BUS MGR IV			1 00	13 632
	GENERAL ASSISTANCE			3 50	14 736
	SUPPLIES AND EXPENSE				49 400
	EQUIPMENT AND FACILITIES				1 000
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 500
	RECHARGES				50 450-
	ACCOUNT TOTAL			5 50	36 446
762501	COFFEE SHOP - CURRENT				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				672
	ADD-FOOD SERV MANAGER			1 00	9 396
	GENERAL ASSISTANCE	9 61	40 000	23 00	109 932
	SUPPLIES AND EXPENSE		8 000		27 000
	EQUIPMENT AND FACILITIES		600		5 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		30-		30-
	MATERIALS FOR RESALE		45 130		126 030
	SPECIAL ITEMS		500-		500-
	STAFF BENEFITS		4 600		12 500
	SPECIAL ITEMS				15 000
	UNALLOCATED		3 000		
	RECHARGES		800-		5 000-
	ACCOUNT TOTAL	9 61	100 000	24 00	300 000
763001	PARKING OPERATIONS - CURRENT				
	GENERAL ASSISTANCE	1 50	6 894	2 00	9 270
	SUPPLIES AND EXPENSE		3 500		3 750
	SPECIAL ITEMS				
	STAFF BENEFITS		690		928
	RESTRICTED EXCESS INCOME		25 616		28 052
	ACCOUNT TOTAL	1 50	36 700	2 00	42 000
765501	BOOKSTORE - CURRENT				
	NON-ACADEMIC SALARIES	8 00	52 428	8 00	52 428

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				3 156
	DEL–M&P, RANGE, OR ADJ				1 188–
	DEL–NONACAD SALARIES				
	GENERAL ASSISTANCE			1 00–	4 728–
	SUPPLIES AND EXPENSE	8 00	35 302	12 00	39 181
	EQUIPMENT AND FACILITIES		14 400		17 470
	SPECIAL ITEMS		1 000		500
	MATERIALS FOR RESALE				
	STAFF BENEFITS		400 851		463 742
	SPECIAL ITEMS		7 050		7 944
	UNALLOCATED				35 450
	RECHARGES		35 000		
			9 902–		5 891–
	ACCOUNT TOTAL	16 00	536 129	19 00	608 064
TOTAL AUXILIARY ENTERPRISES		108 11	2 052 933	149 00	2 433 510
78	STUDENT AID				
781000	UNDERGRADUATE SCHOLARSHIPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 211		1 624
	ACCOUNT TOTAL		3 211		1 624
781200	UNDERGRAD SCHP–UNIV SCHP				
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 967		3 967
	ACCOUNT TOTAL		3 967		3 967
781400	UNDERGRAD SCHP–NON RES				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 200		1 200
	ACCOUNT TOTAL		1 200		1 200
782510	GRADUATE FIRST YEAR FELLOWSHIPS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 000		1 000
	ACCOUNT TOTAL		1 000		1 000
782515	GRADUATE UNIVERSITY FELLOWSHIP				
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 600		3 600
	ACCOUNT TOTAL		3 600		3 600
785000	GRAD–UNDERGRAD SCHOLARSHIPS				
	SPECIAL ITEMS				
	UNALLOCATED		214		1 619
	ACCOUNT TOTAL		214		1 619
TOTAL STUDENT AID			13 192		13 010
80	PROVISIONS FOR ALLOCATION				
800510	PROV CONTINGENCIES–CHANCELLOR				
	SUPPLIES AND EXPENSE		36 900		36 900
	ACCOUNT TOTAL		36 900		36 900
801508	PROV ACADEMIC MERITS & PROM				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				161 000
	DEL–M&P, RANGE, OR ADJ				163 050–
	ACCOUNT TOTAL				2 050–
801512	PROV NONACADEMIC ANNIV INCR				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				117 325
	DEL–M&P, RANGE, OR ADJ				21 011–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-NON ACAD MERIT				391-
	DEL-MAMT INCR EDMUND C				5 700-
	ACCOUNT TOTAL				90 223
801531	PROV-RANGE ADJ-CURRENT				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				16 448
	DEL-M&P, RANGE, OR ADJ				310 004-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				13 984
	DEL-M&P, RANGE, OR ADJ				239 151-
	DEL-NONACAD RANGE ADJ				5 927-
	SPECIAL ITEMS				
	STAFF BENEFITS				51 095-
	ACCOUNT TOTAL				575 745-
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	UNALLOCATED				4 800
	BUDGETARY SAVINGS TARGET		387 600-		387 600-
	ACCOUNT TOTAL		387 600-		382 800-
802510	ENDOWMENT INCOME-UNAL				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED				549
	ACCOUNT TOTAL				549
802520	INCIDENTAL FEE UNALLOCATED				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		113 877		70 550
	UNALLOCATED		738-		
	RESTRICTED INCOME UNASSIGNED		5 706-		31 125
	ACCOUNT TOTAL		107 433		101 675
802530	PROV FOR STDT UNION DEBT SERV				
	SPECIAL ITEMS				
	SPECIAL ITEMS		18 000		18 000
	ACCOUNT TOTAL		18 000		18 000
	TOTAL PROVISIONS FOR ALLOCATION		225 267-		713 248-
	LOCATION TOTAL	1 579 14	18 163 736	1 664 15	19 107 604

SAN DIEGO

SAN DIEGO

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 5 841 451	$ 7 544 032	$ 1 702 581
Organized Activities - Hospitals and Clinics	8 285 388	10 759 250	2 473 862
Organized Activities - Other	54 852	68 104	13 252
Organized Research	2 362 730	2 328 800	-33 930
Libraries	1 634 731	1 973 379	338 648
Extension and Public Service	102 147	106 480	4 333
Maintenance and Operation of Plant	1 659 371	1 837 941	178 570
General Administration	1 017 647	1 194 639	176 992
Student Services	572 180	716 425	144 245
Staff Benefits	912 813	1 077 413	164 600
Institutional Services and General Expense	312 948	359 504	46 556
Provisions for Allocation	48 948	296 642	247 694
Budgetary Savings	-424 900	-409 900	15 000
TOTAL EDUCATIONAL AND GENERAL	22 380 306	27 852 709	5 472 403
AUXILIARY ENTERPRISES	1 216 017	1 759 362	543 345
STUDENT AID	6 213	8 763	2 550
TOTAL EXPENDITURES	$23 602 536	$29 620 834	$ 6 018 298
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	459.75	567.42	107.67
Organized Activities - Hospitals and Clinics	945.50	1 175.30	229.80
Organized Activities - Other	7.80	7.80	--
Organized Research	172.01	183.00	10.99
Libraries	112.05	135.05	23.00
Extension and Public Service	7.37	7.37	--
Maintenance and Operation of Plant	194.75	197.50	2.75
General Administration	164.80	178.30	13.50
Student Services	52.75	67.00	14.25
Institutional Services and General Expense	124.35	131.35	7.00
TOTAL EDUCATIONAL AND GENERAL	2 241.13	2 650.09	408.96
AUXILIARY ENTERPRISES	40.05	48.05	8.00
TOTAL NUMBER OF POSITIONS	2 281.18	2 698.14	416.96

SAN DIEGO

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 5 174 729	$ 6 543 737	$ 1 369 008
Nonacademic Salaries	5 978 569	6 872 436	893 867
General Assistance	6 151 563	8 149 141	1 997 578
Total Salaries and Wages	17 304 861	21 565 314	4 260 453
Supplies and Expense	4 935 634	6 432 793	1 497 159
Equipment and Facilities	1 220 495	1 325 166	104 671
Special Items	5 173 588	7 743 470	2 569 882
Less Recharges to Other Departments	-5 032 042	-7 445 909	-2 413 867
TOTAL EXPENDITURES	$23 602 536	$29 620 834	$ 6 018 298
NUMBER OF POSITIONS			
Academic Salaries	384.92	460.64	75.72
Nonacademic Salaries	852.80	930.55	77.75
General Assistance	1 043.46	1 306.95	263.49
TOTAL NUMBER OF POSITIONS	2 281.18	2 698.14	416.96

SAN DIEGO

ESTIMATED INCOME AND FUNDS AVAILABLE—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$12 606 786	$15 826 818	$ 3 220 032
Student Aid	5 600	5 600	--
TOTAL STATE APPROPRIATIONS	12 612 386	15 832 418	3 220 032
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	356 908	477 636	120 728
All Other	51 434	81 616	30 182
Other Sources	3 500	3 500	--
Total General Funds - Current	411 842	562 752	150 910
Restricted Funds - Current			
Student Fees			
Incidental Fees	433 565	658 700	225 135
Sales and Services - Educational Departments	65 050	65 050	--
Organized Activities - Educational Departments			
Teaching Hospital	7 717 851	9 445 915	1 728 064
Other Sources	86 633	97 093	10 460
Endowments	71 585	61 615	-9 970
Total Restricted Funds - Current	8 374 684	10 328 373	1 953 689
Funds Used As Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	943 494	943 494	--
Restricted Funds	18 500	163 800	145 300
Prior Year Restricted Fund Balances	25 000	27 472	2 472
TOTAL EDUCATIONAL AND GENERAL	9 773 520	12 025 891	2 252 371
AUXILIARY ENTERPRISES (Restricted Funds)	1 216 017	1 759 362	543 345
STUDENT AID (Restricted Funds)			
Endowments	613	3 163	2 550
TOTAL UNIVERSITY SOURCES	10 990 150	13 788 416	2 798 266
TOTAL INCOME AND FUNDS AVAILABLE	$23 602 536	$29 620 834	6 018 298

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4049	SCHOOL OF MEDICINE				
404902	DEANS OFF–MED SCH				
	ACADEMIC SALARIES	1 85	52 830	1 85	52 830
	ADD–M&P, RANGE, OR ADJ				1 985
	NON–ACADEMIC SALARIES	8 10	50 144	8 10	50 144
	ADD–M&P, RANGE, OR ADJ				3 407
	DEL–M&P, RANGE, OR ADJ				1 099–
	GENERAL ASSISTANCE	1 00	2 080	1 00	2 080
	SUPPLIES AND EXPENSE		20 712		20 712
	EQUIPMENT AND FACILITIES		6 500		6 500
	ACCOUNT TOTAL	10 95	132 266	10 95	136 559
404903	CAMPUS HOSPITAL PLANNING				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		20 338		20 338
	ACCOUNT TOTAL		20 338		20 338
404907	AMES–MEDICAL				
	ACADEMIC SALARIES	3 00	49 300	3 00	49 300
	ADD–M&P, RANGE, OR ADJ				2 300
	NON–ACADEMIC SALARIES	1 00	5 364	1 00	5 364
	ADD–M&P, RANGE, OR ADJ				396
	SUPPLIES AND EXPENSE		4 622		4 622
	EQUIPMENT AND FACILITIES		11 227		11 227
	ACCOUNT TOTAL	4 00	70 513	4 00	73 209
404910	BIOLOGY–MEDICAL				
	ACADEMIC SALARIES	3 00	39 600	3 00	39 600
	ADD–M&P, RANGE, OR ADJ				1 800
	ACCOUNT TOTAL	3 00	39 600	3 00	41 400
404920	CHEMISTRY–MEDICAL				
	ACADEMIC SALARIES	1 50	14 700	1 50	14 700
	ADD–M&P, RANGE, OR ADJ				2 650
	NON–ACADEMIC SALARIES	1 00	5 364	1 00	5 364
	ADD–M&P, RANGE, OR ADJ				240
	DEL–M&P, RANGE, OR ADJ				384–
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		7 000		7 000
	ACCOUNT TOTAL	2 50	30 064	2 50	32 570
404923	COMMUNITY MEDICINE				
	ACADEMIC SALARIES	2 50	60 300	2 50	60 300
	ADD–M&P, RANGE, OR ADJ				2 300
	NON–ACADEMIC SALARIES	2 00	11 544	2 00	11 544
	ADD–M&P, RANGE, OR ADJ				552
	DEL–M&P, RANGE, OR ADJ				108–
	SUPPLIES AND EXPENSE		3 446		3 446
	EQUIPMENT AND FACILITIES		3 130		3 130
	ACCOUNT TOTAL	4 50	78 420	4 50	81 164
404926	SIO DEPARTMENT–MED SCH				
	ACADEMIC SALARIES	2 00	35 900	2 00	35 900
	ADD–M&P, RANGE, OR ADJ				1 600
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	2 00	42 400	2 00	44 000
404928	OFF OF LEARNING RESOURCES				
	NON–ACADEMIC SALARIES	8 00	72 454	8 00	72 454
	ADD–M&P, RANGE, OR ADJ				4 266
	DEL–M&P, RANGE, OR ADJ				520–
	GENERAL ASSISTANCE	1 00	2 080	1 00	2 080
	SUPPLIES AND EXPENSE		13 656		13 656

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		40 500		40 500
	ACCOUNT TOTAL	9 00	128 690	9 00	132 436
404932	ECONOMICS-MEDICAL				
	ACADEMIC SALARIES	1 00	20 800	1 00	20 800
	ADD-M&P, RANGE, OR ADJ				1 000
	NON-ACADEMIC SALARIES	50	2 748	50	2 748
	ADD-M&P, RANGE, OR ADJ				132
	SUPPLIES AND EXPENSE		870		870
	ACCOUNT TOTAL	1 50	24 418	1 50	25 550
404940	MATHEMATICS-MEDICAL				
	ACADEMIC SALARIES	1 67	31 792	1 67	31 792
	ADD-M&P, RANGE, OR ADJ				2 508
	NON-ACADEMIC SALARIES	1 00	5 364	1 00	5 364
	ADD-M&P, RANGE, OR ADJ				228
	DEL-M&P, RANGE, OR ADJ				612–
	SUPPLIES AND EXPENSE		242		242
	ACCOUNT TOTAL	2 67	37 398	2 67	39 522
404946	NEUROSCIENCES				
	ACADEMIC SALARIES	4 00	75 905	4 00	75 905
	ADD-M&P, RANGE, OR ADJ				3 200
	NON-ACADEMIC SALARIES	6 50	47 441	6 50	47 441
	ADD-M&P, RANGE, OR ADJ				3 480
	DEL-M&P, RANGE, OR ADJ				3 725–
	GENERAL ASSISTANCE	20	1 040	20	1 040
	SUPPLIES AND EXPENSE		5 000		5 000
	EQUIPMENT AND FACILITIES		9 488		9 488
	ACCOUNT TOTAL	10 70	138 874	10 70	141 829
404950	PHYSICS-MEDICAL				
	ACADEMIC SALARIES	1 84	18 047	1 84	18 047
	ADD-M&P, RANGE, OR ADJ				1 603
	DEL-M&P, RANGE, OR ADJ				1–
	SUPPLIES AND EXPENSE		5 380		5 380
	EQUIPMENT AND FACILITIES		8 169		8 169
	ACCOUNT TOTAL	1 84	31 596	1 84	33 198
404953	PEDIATRICS				
	ACADEMIC SALARIES	35	8 330	35	8 330
	ADD-M&P, RANGE, OR ADJ				1 085
	NON-ACADEMIC SALARIES	1 30	9 410	1 30	9 410
	ADD-M&P, RANGE, OR ADJ				458
	DEL-M&P, RANGE, OR ADJ				66–
	GENERAL ASSISTANCE		200		200
	SUPPLIES AND EXPENSE		2 000		2 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	1 65	20 940	1 65	22 417
404955	PSYCHOLOGY-MEDICAL				
	ACADEMIC SALARIES	3 00	44 200	3 00	44 200
	ADD-M&P, RANGE, OR ADJ				2 000
	NON-ACADEMIC SALARIES	1 50	6 948	1 50	6 948
	ADD-M&P, RANGE, OR ADJ				1 113
	DEL-M&P, RANGE, OR ADJ				320–
	SUPPLIES AND EXPENSE		101		101
	ACCOUNT TOTAL	4 50	51 249	4 50	54 042
404972	SURGERY				
	ACADEMIC SALARIES	2 00	69 500	2 00	69 500
	ADD-M&P, RANGE, OR ADJ				4 200
	NON-ACADEMIC SALARIES	4 00	27 552	4 00	27 552
	ADD-M&P, RANGE, OR ADJ				1 344
	DEL-M&P, RANGE, OR ADJ				132–
	GENERAL ASSISTANCE		100		100
	SUPPLIES AND EXPENSE		5 425		5 425
	EQUIPMENT AND FACILITIES		1 529		1 529

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	6 00	104 106	6 00	109 518
404992	MED SCH-ACAD DEPTS-UNAL				
	ACADEMIC SALARIES	4 30	146 560	4 30	146 560
	ADD-M&P, RANGE, OR ADJ				6 080
	ADD-ASSOC PROF SFTA			18 00	438 480
	GENERAL ASSISTANCE	3 15	17 698	12 15	68 350
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				27 000
	PROV FOR INSTRUCTIONAL SUPPORT		25 907		184 631
	ACCOUNT TOTAL	7 45	190 165	34 45	871 101
404998	PROV FOR UPGRADING & RECLASS				
	ACADEMIC SALARIES		90 386		90 386
	ADD-M&P, RANGE, OR ADJ				1
	NON-ACADEMIC SALARIES				6 413
	ADD-M&P, RANGE, OR ADJ				219–
	DEL-M&P, RANGE, OR ADJ				
	ACCOUNT TOTAL		90 386		96 581
	TOTAL SCHOOL OF MEDICINE	72 26	1 231 423	99 26	1 955 434
4062	CAMPUS-WIDE DEPARTMENTS				
406205	ANTHROPOLOGY				
	ACADEMIC SALARIES				500
	ADD-M&P, RANGE, OR ADJ			1 00	9 900
	ADD-ASST PROF III			1 00–	990 000–
	ADD-ASST PROF III			1 00	990 000
	ADD-ASST PROF III-9				500–
	DEL-CORR RNG-CARMACK			1 00	9 900
	ACCOUNT TOTAL				
406207	AEROSPACE ENGINEERING				
	ACADEMIC SALARIES	16 69	242 686	16 69	242 686
	ADD-M&P, RANGE, OR ADJ				18 401
	NON-ACADEMIC SALARIES	7 25	49 308	7 25	49 308
	ADD-M&P, RANGE, OR ADJ				3 249
	ADD-PR TYPIST CLERK			1 00	5 364
	ADD-PR TYPIST CLERK			1 00	5 628
	ADD-LAB MECH			50	3 342
	DEL-M&P, RANGE, OR ADJ				9–
	GENERAL ASSISTANCE	75	4 688	75	4 688
	SUPPLIES AND EXPENSE		33 281		34 461
	EQUIPMENT AND FACILITIES		22 482		23 832
	ACCOUNT TOTAL	24 69	352 445	27 19	390 950
406208	APPLIED ELECTROPHYSICS				
	ACADEMIC SALARIES	7 03	103 185	7 03	103 185
	ADD-M&P, RANGE, OR ADJ				7 093
	ADD-ASST PROF II 9			67	6 298
	ADD-PROF IV-9			34	6 494
	NON-ACADEMIC SALARIES	3 00	16 584	3 00	16 584
	ADD-M&P, RANGE, OR ADJ				1 860
	ADD-SEC STENO			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				300–
	GENERAL ASSISTANCE	1 00	8 502	1 25	9 747
	SUPPLIES AND EXPENSE		21 051		23 783
	EQUIPMENT AND FACILITIES		10 102		11 217
	ACCOUNT TOTAL	11 03	159 424	13 29	190 821
406210	BIOLOGY				
	ACADEMIC SALARIES	13 00	153 494	13 00	153 494
	ADD-M&P, RANGE, OR ADJ				13 004
	ADD-COMPENSATE FOR SPL			1	
	ADD-ASST PROF-9 MO			1 00	8 900
	ADD-ASST PROF-9 MO			1 00	9 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	10 00	64 164	10 00	64 164
	ADD-M&P, RANGE, OR ADJ				4 044
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-SEC STENOGRAPHER			1 75	8 925
	ADD-LAB TECH II			1 00	7 920
	DEL-M&P, RANGE, OR ADJ				1 464-
	GENERAL ASSISTANCE			1 00	3 448
	SUPPLIES AND EXPENSE		24 150		26 220
	EQUIPMENT AND FACILITIES		30 700		30 700
	ACCOUNT TOTAL	23 00	272 508	29 76	333 387
406220	CHEMISTRY				
	ACADEMIC SALARIES	17 00	259 329	17 00	259 329
	ADD-M&P, RANGE, OR ADJ				13 718
	ADD-ASST PROF-9 MO			1 00	8 900
	ADD-ASST PROF-9 MO			1 00	9 900
	NON-ACADEMIC SALARIES	10 75	76 430	10 75	76 430
	ADD-M&P, RANGE, OR ADJ				5 914
	ADD-SECY-STENO			1 00	4 860
	ADD-LAB ASST I			1 00	4 860
	GENERAL ASSISTANCE	2 00	9 868	2 50	12 298
	SUPPLIES AND EXPENSE		35 806		39 806
	EQUIPMENT AND FACILITIES		14 161		22 011
	ACCOUNT TOTAL	29 75	395 594	34 25	458 026
406232	ECONOMICS				
	ACADEMIC SALARIES	6 00	73 800	6 00	73 800
	ADD-M&P, RANGE, OR ADJ				4 200
	ADD-ASST PROF 9 MO			2 00	18 800
	NON-ACADEMIC SALARIES	2 50	14 412	2 50	14 412
	ADD-M&P, RANGE, OR ADJ				1 356
	ADD-SECRETARY			50	2 748
	GENERAL ASSISTANCE	15	1 284	50	2 841
	SUPPLIES AND EXPENSE		6 470		9 204
	EQUIPMENT AND FACILITIES		2 948		3 409
	ACCOUNT TOTAL	8 65	98 914	11 50	130 770
406233	GRADUATE LANGUAGE PROGRAM				
	SUPPLIES AND EXPENSE		1 000		1 000
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 234		3 234
	ACCOUNT TOTAL		4 234		4 234
406234	HISTORY				
	ACADEMIC SALARIES	7 00	98 300	7 00	98 300
	ADD-M&P, RANGE, OR ADJ				6 184
	ADD-ASST PROF-9 MO			1 00	8 900
	ADD-ASSOC IN			1 00	6 708
	NON-ACADEMIC SALARIES	2 00	9 984	2 00	9 984
	ADD-M&P, RANGE, OR ADJ				1 080
	ADD-TYPIST CLERK			1 00	4 104
	GENERAL ASSISTANCE			25	1 000
	SUPPLIES AND EXPENSE		9 521		10 617
	EQUIPMENT AND FACILITIES		1 681		2 981
	ACCOUNT TOTAL	9 00	119 486	12 25	149 858
406235	LANGUAGE LEARNING LABORATORY				
	NON-ACADEMIC SALARIES	3 25	23 256	3 25	23 256
	ADD-M&P, RANGE, OR ADJ				2 070
	DEL-M&P, RANGE, OR ADJ				486-
	GENERAL ASSISTANCE	1 00	4 397	1 00	4 397
	SUPPLIES AND EXPENSE		5 100		5 100
	RECHARGES		200-		200-
	ACCOUNT TOTAL	4 25	32 553	4 25	34 137
406237	LINGUISTICS				
	ACADEMIC SALARIES	6 00	63 900	6 00	63 900
	ADD-M&P, RANGE, OR ADJ				6 848

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	ADD-PROFESSOR-9 MO			1 00	14 200
	ADD-ASSOC IN			1 00	7 224
	NON-ACADEMIC SALARIES	3 00	16 116	3 00	16 116
	ADD-M&P, RANGE, OR ADJ				1 020
	SUPPLIES AND EXPENSE		8 550		12 550
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	9 00	90 566	11 00	123 858
406238	LITERATURE				
	ACADEMIC SALARIES	21 50	303 906	21 50	303 906
	ADD-M&P, RANGE, OR ADJ				17 003
	ADD-ASST PROF-9 MO			4 00	35 600
	ADD-ASST PROF-9 MO			1 00	9 400
	NON-ACADEMIC SALARIES	5 00	26 592	5 00	26 592
	ADD-M&P, RANGE, OR ADJ				2 520
	ADD-SR TYPIST CLERK			2 00	9 264
	GENERAL ASSISTANCE	75	3 428	75	3 428
	SUPPLIES AND EXPENSE		17 824		23 060
	EQUIPMENT AND FACILITIES		4 380		4 380
	ACCOUNT TOTAL	27 25	356 130	34 25	435 153
406240	MATHEMATICS				
	ACADEMIC SALARIES	18 34	254 502	18 34	254 502
	ADD-M&P, RANGE, OR ADJ				18 204
	ADD-ASST PROF I 9			1 00	8 900
	ADD-ASST PROF-9 MO			2 00	18 600
	ADD-ASST PROF-9 MO			1 00	9 400
	ADD-ASST PROF-9 MO			1 00	9 900
	ADD-ASST PROF-9 MO			1 00	10 000
	DEL-M&P, RANGE, OR ADJ				500–
	DEL-CORR RNG-SMITH				1 000–
	NON-ACADEMIC SALARIES	4 00	22 836	4 00	22 836
	ADD-M&P, RANGE, OR ADJ				2 196
	ADD-SR TYP CLERK			1 00	4 860
	ADD-SECRETARY			2 00	10 728
	DEL-M&P, RANGE, OR ADJ				384–
	GENERAL ASSISTANCE	1 25	7 232	1 25	7 232
	SUPPLIES AND EXPENSE		28 267		30 324
	EQUIPMENT AND FACILITIES		3 000		3 000
	ACCOUNT TOTAL	23 59	315 837	32 59	408 798
406242	MUSIC				
	ACADEMIC SALARIES	5 33	74 923	5 33	74 923
	ADD-M&P, RANGE, OR ADJ				3 825
	ADD-ASST PROF II			1 00	9 900
	NON-ACADEMIC SALARIES	2 00	9 996	2 00	9 996
	ADD-M&P, RANGE, OR ADJ				1 164
	SUPPLIES AND EXPENSE		8 417		17 750
	EQUIPMENT AND FACILITIES		3 300		3 300
	ACCOUNT TOTAL	7 33	96 636	8 33	120 858
406245	PHILOSOPHY				
	ACADEMIC SALARIES	9 50	132 344	9 50	132 344
	ADD-M&P, RANGE, OR ADJ				10 118
	ADD-PROFESSOR-9 MO			17	3 536
	ADD-ASST PROF-9 MO			1 00	8 900
	NON-ACADEMIC SALARIES	3 00	16 296	3 00	16 296
	ADD-M&P, RANGE, OR ADJ				1 332
	SUPPLIES AND EXPENSE		9 085		12 085
	EQUIPMENT AND FACILITIES		1 035		1 035
	ACCOUNT TOTAL	12 50	158 760	13 67	185 646
406248	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	5 00	47 740	5 00	47 740
	ADD-M&P, RANGE, OR ADJ				5 560
	ADD-ASST P E SUPV-9 MO			1 00	9 500
	ADD-JR P E SUPV-9 MO			1 00	7 200
	NON-ACADEMIC SALARIES	3 00	17 076	3 00	17 076

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				828
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE		576	60	3 000
	SUPPLIES AND EXPENSE		7 604		12 116
	EQUIPMENT AND FACILITIES		436		1 000
	ACCOUNT TOTAL	8 00	73 432	10 60	103 888
406250	PHYSICS				
	ACADEMIC SALARIES	25 89	418 480	25 89	418 480
	ADD-M&P, RANGE, OR ADJ				38 371
	ADD-PROFESSOR-9 MO			33	6 303
	ADD-ASST PROF-9 MO			67	5 963
	ADD-ASST PROF-9 MO			67	6 298
	ADD-ASST PROF-9 MO			67	7 102
	DEL-M&P, RANGE, OR ADJ				1-
	NON-ACADEMIC SALARIES	18 00	131 580	18 00	131 580
	ADD-M&P, RANGE, OR ADJ				8 907
	ADD-SR TYPIST CLERK			1 00	4 860
	ADD-SEC STENOGRAPHER			1 00	5 100
	ADD-SR ELEC TECH			25	1 932
	DEL-M&P, RANGE, OR ADJ				1 593-
	GENERAL ASSISTANCE	1 00	3 628	1 00	3 628
	SUPPLIES AND EXPENSE		42 894		63 498
	EQUIPMENT AND FACILITIES		3 452		5 000
	ACCOUNT TOTAL	44 89	600 034	49 48	705 428
406252	POLITICAL SCIENCE				
	ACADEMIC SALARIES				240
	ADD-M&P, RANGE, OR ADJ			50	4 956
	ADD-LECTURER-9 MO			50	5 196
	ACCOUNT TOTAL				
406255	PSYCHOLOGY				
	ACADEMIC SALARIES	8 00	115 300	8 00	115 300
	ADD-M&P, RANGE, OR ADJ				7 400
	ADD-ASST PROF-9 MO			1 00	8 900
	NON-ACADEMIC SALARIES	4 00	24 372	4 00	24 372
	ADD-M&P, RANGE, OR ADJ				2 127
	ADD-SECRETARY STENO			1 00	4 860
	ADD-LAB HELPER			50	2 004
	DEL-M&P, RANGE, OR ADJ				2 064-
	GENERAL ASSISTANCE	1 00	4 235	1 00	4 235
	SUPPLIES AND EXPENSE		16 000		16 136
	EQUIPMENT AND FACILITIES		11 635		11 635
	ACCOUNT TOTAL	13 00	171 542	15 50	194 905
406270	SUBJECT A				
	NON-ACADEMIC SALARIES	50	3 180	50	3 180
	ADD-M&P, RANGE, OR ADJ				156
	GENERAL ASSISTANCE		1 143		1 143
	SUPPLIES AND EXPENSE		450		450
	ACCOUNT TOTAL	50	4 773	50	4 929
406275	TFC SUBSIDY-UPPER CAMPUS SHOP				
	SUPPLIES AND EXPENSE		15 300		15 300
	ACCOUNT TOTAL		15 300		15 300
406280	UNDERGRADUATE LANGUAGE PROGRAM				
	NON-ACADEMIC SALARIES	75	3 924	75	3 924
	ADD-M&P, RANGE, OR ADJ				396
	SUPPLIES AND EXPENSE		7 525		7 525
	EQUIPMENT AND FACILITIES		644		644
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		2 600		2 600
	ACCOUNT TOTAL	75	14 693	75	15 089
406290	VISUAL ARTS				
	ACADEMIC SALARIES	2 00	18 400	2 00	18 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				2 000
	ADD–PROF–11 MO			1 00	16 600
	ADD–ASST PROF–9 MO			1 00	10 700
	NON–ACADEMIC SALARIES	1 00	5 232	1 00	5 232
	ADD–M&P, RANGE, OR ADJ				516
	ADD–SECRETARY			1 00	5 364
	SUPPLIES AND EXPENSE		4 030		8 666
	EQUIPMENT AND FACILITIES		2 500		2 500
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 500		3 500
	ACCOUNT TOTAL	3 00	33 662	6 00	73 478
	TOTAL CAMPUS–WIDE DEPARTMENTS	260 18	3 366 523	316 66	4 094 609
4063	PROVOSTS OFFICES				
406301	PROVOST REVELLE COLLEGE				
	ACADEMIC SALARIES	75	16 650	75	16 650
	ADD–M&P, RANGE, OR ADJ				900
	ADD–PROVOST			25	6 550
	NON–ACADEMIC SALARIES	4 00	28 446	4 00	28 446
	ADD–M&P, RANGE, OR ADJ				2 028
	DEL–M&P, RANGE, OR ADJ				420–
	SUPPLIES AND EXPENSE		6 000		6 000
	ACCOUNT TOTAL	4 75	51 096	5 00	60 154
406302	PROVOST–MUIR COLLEGE				
	ACADEMIC SALARIES	75	16 650	75	16 650
	ADD–M&P, RANGE, OR ADJ				2 175
	ADD–			25	4 750
	NON–ACADEMIC SALARIES	3 00	21 636	3 00	21 636
	ADD–M&P, RANGE, OR ADJ				1 692
	SUPPLIES AND EXPENSE		6 000		6 000
	ACCOUNT TOTAL	3 75	44 286	4 00	52 903
406303	PROVOST–THIRD COLLEGE				
	ACADEMIC SALARIES	1 00	21 200	1 00	21 200
	ADD–M&P, RANGE, OR ADJ				800
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL	2 00	32 060	2 00	33 172
	TOTAL PROVOSTS OFFICES	10 50	127 442	11 00	146 229
4064	SCRIPPS INST OF OCEANOGRAPHY–GENERAL				
406426	SIO DEPARTMENT				
	ACADEMIC SALARIES	16 25	230 819	16 25	230 819
	ADD–M&P, RANGE, OR ADJ				14 117
	DEL–M&P, RANGE, OR ADJ				203–
	NON–ACADEMIC SALARIES	14 00	94 503	14 00	94 503
	ADD–M&P, RANGE, OR ADJ				6 576
	DEL–M&P, RANGE, OR ADJ				2 469–
	GENERAL ASSISTANCE		416	50	2 416
	SUPPLIES AND EXPENSE		17 575		19 411
	EQUIPMENT AND FACILITIES		6 691		8 691
	ACCOUNT TOTAL	30 25	350 004	30 75	373 861
	TOTAL SCRIPPS INST OF OCEANOGRAPHY–GENERAL	30 25	350 004	30 75	373 861
4076	OTHER				
407610	VC GRAD STUDIES & RESEARCH				
	ACADEMIC SALARIES	1 17	29 511	1 17	29 511

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				1 170
	NON-ACADEMIC SALARIES	4 00	23 988	4 00	23 988
	ADD-M&P, RANGE, OR ADJ				2 136
	ADD-SECRETARY			1 00	5 484
	DEL-M&P, RANGE, OR ADJ				264–
	SUPPLIES AND EXPENSE		9 271		9 271
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		900		900
	ACCOUNT TOTAL	5 17	64 170	6 17	72 696
407640	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		54 000		82 215
	RECHARGES		54 000–		82 215–
	ACCOUNT TOTAL				
407655	REGENTS PROF & LECTURESHIPS				
	GENERAL ASSISTANCE		12 500		12 500
	ACCOUNT TOTAL		12 500		12 500
407660	RESEARCH ASST CLEARG ACCOUNT				
	GENERAL ASSISTANCE		83 850		83 850
	RECHARGES		83 850–		83 850–
	ACCOUNT TOTAL				
407680	PROV FOR COMPUTATION SERVICES				
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT		36 935		36 935
	ACCOUNT TOTAL		36 935		36 935
407690	PROV-ACAD DEPTS-UNALLOC				
	ACADEMIC SALARIES	67 13	411 179	67 13	411 179
	ADD-M&P, RANGE, OR ADJ				20 797
	ADD-ADMIN STIPEND				3 000
	ADD-PROF II-11 MO			1 25	23 750
	ADD-ASSOC PROF-9 MO			1 00	13 500
	ADD-ASST PROF-9 MO			1 67	14 863
	ADD-ASST PROF-9 MO			67	6 298
	ADD-ASST PROF-9 MO			60	7 500
	ADD-INSTRUCTOR-9 MO			3 46	26 988
	ADD-TEACHING ASST			11 20	67 200
	DEL-M&P, RANGE, OR ADJ				1–
	DEL-ASST PROF I			1 00–	8 900–
	DEL-ASST PROF I			60–	7 500–
	DEL-INSTRUCTOR			3 06–	23 868–
	GENERAL ASSISTANCE	14 26	83 650	21 26	122 378
	SUPPLIES AND EXPENSE				22 425
	EQUIPMENT AND FACILITIES		61 199		61 199
	ACCOUNT TOTAL	81 39	556 028	103 58	760 808
407698	PROVISION FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		39 000		26 000
	ACCOUNT TOTAL		39 000		26 000
TOTAL	OTHER	86 56	708 633	109 75	908 939
4098	OTHER				
409810	FEDERAL GRANT & CONTRACT ADMIN				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				34 615
	RECHARGES				34 615–
	ACCOUNT TOTAL				
409898	PROV FOR UPGRADING & RECLASS				
	ACADEMIC SALARIES		57 426		57 426
	ADD-M&P, RANGE, OR ADJ				9 434

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–M&P, RANGE, OR ADJ				2 150–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				316
	DEL–M&P, RANGE, OR ADJ				66–
	ACCOUNT TOTAL		57 426		64 960
	TOTAL OTHER		57 426		64 960
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	459 75	5 841 451	567 42	7 544 032
42	ORGANIZED ACT–HOSPITALS AND CLINICS				
4273	C – U HOSPITAL– PATIENT EXP CENTER				
427993	PROFESSIONAL CARE				
	GENERAL ASSISTANCE	509 50	2 717 308	629 80	3 998 706
	SUPPLIES AND EXPENSE		434 238		718 664
	SPECIAL ITEMS				
	STAFF BENEFITS		349 702		406 427
	MATERIALS FOR RESALE		232 740		490 474
	RECHARGES		63 879–		314 743–
	ACCOUNT TOTAL	509 50	3 670 109	629 80	5 299 528
427994	OUTPATIENT SERVICES				
	GENERAL ASSISTANCE	47 50	266 494	51 00	299 952
	SUPPLIES AND EXPENSE		35 921		45 710
	SPECIAL ITEMS				
	STAFF BENEFITS		34 645		29 995
	ACCOUNT TOTAL	47 50	337 060	51 00	375 657
	TOTAL C – U HOSPITAL– PATIENT EXP CENTER	557 00	4 007 169	680 80	5 675 185
4274	C – U HOSPITAL–OTHER EXP CENTERS				
427995	CAFETERIA SERVICE				
	GENERAL ASSISTANCE	12 70	54 918	13 50	59 670
	SUPPLIES AND EXPENSE		49 680		96 457
	SPECIAL ITEMS				
	STAFF BENEFITS		6 041		7 757
	RECHARGES				47 084–
	ACCOUNT TOTAL	12 70	110 639	13 50	116 800
	TOTAL C – U HOSPITAL–OTHER EXP CENTERS	12 70	110 639	13 50	116 800
4275	C – U HOSPITAL–GENL OPER CENTERS				
427539	DIRECTOR HOSPITALS & CLINICS				
	NON–ACADEMIC SALARIES	4 00	53 728	4 00	53 728
	ADD–M&P, RANGE, OR ADJ				6 244
	ADD–SEC STEND			1 00	4 860
	GENERAL ASSISTANCE				840–
	SUPPLIES AND EXPENSE		5 040		6 600
	EQUIPMENT AND FACILITIES		1 500		
	SPECIAL ITEMS				
	STAFF BENEFITS				5 942
	RECHARGES		60 232–		20 338–
	ACCOUNT TOTAL	4 00	36	5 00	56 196
427547	PATIENT ACCT BILL & COLLECT				
	GENERAL ASSISTANCE			26 00	121 864
	SUPPLIES AND EXPENSE				6 500
	SPECIAL ITEMS				
	STAFF BENEFITS				12 186
	RECHARGES				14 640

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL			26 00	155 190
427551	ESCORT/DUPLICATING				
	GENERAL ASSISTANCE			9 00	38 352
	SUPPLIES AND EXPENSE				6 670
	SPECIAL ITEMS				
	STAFF BENEFITS				3 835
	RECHARGES				15 000–
	ACCOUNT TOTAL			9 00	33 857
427599	UC HOSPITAL SUBSIDY				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		567 537		1 313 335
	RECHARGES		567 537–		1 313 335–
	ACCOUNT TOTAL				
427991	ADMINISTRATION				
	GENERAL ASSISTANCE	56 00	793 556	89 00	882 485
	SUPPLIES AND EXPENSE		157 576		221 016
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 101		34 000
	STAFF BENEFITS		30 298		57 384
	SPECIAL PURCHASES				222 500
	RESTRICTED EXCESS INCOME		400 000		
	RECHARGES				3 363–
	ACCOUNT TOTAL	56 00	1 382 531	89 00	1 414 022
427992	HOUSEHOLD AND PROPERTY				
	GENERAL ASSISTANCE	77 00	374 843	89 00	439 336
	SUPPLIES AND EXPENSE		809 515		703 112
	SPECIAL ITEMS				
	SPECIAL PURCHASES				186 311
	STAFF BENEFITS		52 071		60 454
	MATERIALS FOR RESALE		235 044		480 848
	RECHARGES		268 784–		536 303–
	ACCOUNT TOTAL	77 00	1 202 689	89 00	1 333 758
427993	PROFESSIONAL CARE				
	GENERAL ASSISTANCE	238 80	1 289 078	263 00	1 553 914
	SUPPLIES AND EXPENSE		19 186		872 032
	SPECIAL ITEMS				
	STAFF BENEFITS		99 160		137 900
	MATERIALS FOR RESALE		224 580		287 191
	RECHARGES		49 680–		876 795–
	ACCOUNT TOTAL	238 80	1 582 324	263 00	1 974 242
TOTAL	C – U HOSPITAL–GENL OPER CENTERS	375 80	4 167 580	481 00	4 967 265
TOTAL	ORGANIZED ACT–HOSPITALS AND CLINICS	945 50	8 285 388	1 175 30	10 759 250
43	ORGANIZED ACTIVITIES–OTHER				
4349	SCHOOL OF MEDICINE				
434995	VIVARIUM–MEDICAL SCHOOL				
	NON–ACADEMIC SALARIES	6 80	41 743	6 80	41 743
	ADD–M&P, RANGE, OR ADJ				2 477
	SUPPLIES AND EXPENSE		103 194		103 194
	EQUIPMENT AND FACILITIES		7 162		7 162
	RECHARGES		110 407–		110 407–
	ACCOUNT TOTAL	6 80	41 692	6 80	44 169
TOTAL	SCHOOL OF MEDICINE	6 80	41 692	6 80	44 169
4376	OTHER				
437660	INTERCOLLEGIATE ATHLETICS				
	GENERAL ASSISTANCE	1 00	3 930	1 00	3 930

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		6 000		14 775
	EQUIPMENT AND FACILITIES		3 000		5 000
	SPECIAL ITEMS				
	STAFF BENEFITS		230		230
	ACCOUNT TOTAL	1 00	13 160	1 00	23 935
	TOTAL OTHER	1 00	13 160	1 00	23 935
	TOTAL ORGANIZED ACTIVITIES-OTHER	7 80	54 852	7 80	68 104
44	ORGANIZED RESEARCH-DEPARTMENTS				
4462	CAMPUS-WIDE DEPARTMENTS				
446225	COMPUTER CENTER				
	ACADEMIC SALARIES	1 67	29 707	1 67	29 707
	ADD-M&P, RANGE, OR ADJ				1 170
	NON-ACADEMIC SALARIES	31 00	227 611	31 00	227 611
	ADD-M&P, RANGE, OR ADJ				11 878
	DEL-M&P, RANGE, OR ADJ				444-
	GENERAL ASSISTANCE	3 90	26 656	3 90	14 478
	SUPPLIES AND EXPENSE		176 722		176 722
	EQUIPMENT AND FACILITIES		31 600		31 600
	SPECIAL ITEMS				
	SPECIAL PURCHASES		350 012		350 012
	RECHARGES		792 308-		792 734-
	ACCOUNT TOTAL	36 57	50 000	36 57	50 000
	TOTAL CAMPUS-WIDE DEPARTMENTS	36 57	50 000	36 57	50 000
4464	SCRIPPS INST OF OCEANOGRAPHY-GENERAL				
446400	SCRIPPS INST OF OCEANOGRAPHY				
	ACADEMIC SALARIES	30 00	511 416	30 00	511 416
	ADD-M&P, RANGE, OR ADJ				32 273
	ADD-RES OCEANGPHR			1 00	19 000
	ADD-PROFESSOR 11 MO			25	4 150
	ADD-PROFESSOR-11 MO			25	6 025
	ADD-ASSOC PROF-11 MO			50	7 450
	DEL-PROFESSOR 11 MO			25-	4 150-
	DEL-PROFESSOR-11 MO			25-	6 025-
	DEL-ASSOC PROF-11 MO			50-	7 450-
	NON-ACADEMIC SALARIES	34 17	253 821	34 17	253 821
	ADD-M&P, RANGE, OR ADJ				16 031
	ADD-PRINCIPAL CLERK			2 00	11 256
	ADD-SENIOR CLERK			2 00	9 720
	ADD-SECRETARY			1 00	6 672
	ADD-SCIENTIFIC ILLUST			50	3 336
	ADD-SR DEV ENGINEER			1 00	15 276
	ADD-SHIP PHYSICIAN			50	5 988
	ADD-LAB ASSISTANT			50	2 952
	ADD-LAB TECH II			1 00	7 728
	ADD-LAB TECH I			1 00	6 360
	DEL-M&P, RANGE, OR ADJ				4 074-
	GENERAL ASSISTANCE	1 25	8 285	2 55	20 873
	SUPPLIES AND EXPENSE		249 918		149 598
	EQUIPMENT AND FACILITIES		24 937		51 287
	SPECIAL ITEMS				
	SPECIAL PURCHASES		30 793		30 793
	ENDOWMENTS - UNALLOCATED		9 701		15 684
	ACCOUNT TOTAL	65 42	1 088 871	77 22	1 165 990
	TOTAL SCRIPPS INST OF OCEANOGRAPHY-GENERAL	65 42	1 088 871	77 22	1 165 990
4466	SCRIPPS INST OF OCGPHY-MAR LIFE RES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
446600	MARINE LIFE RESEARCH PROGRAM				
	ACADEMIC SALARIES	17 75	230 050	17 75	230 050
	ADD–M&P, RANGE, OR ADJ				16 428
	NON–ACADEMIC SALARIES	28 00	223 818	28 00	223 818
	ADD–M&P, RANGE, OR ADJ				12 804
	DEL–M&P, RANGE, OR ADJ				3 450–
	GENERAL ASSISTANCE	2 00	10 389	2 00	10 389
	SUPPLIES AND EXPENSE		387 579		187 177
	EQUIPMENT AND FACILITIES		15 935		20 435
	SPECIAL ITEMS				
	SPECIAL PURCHASES				30 000
	ACCOUNT TOTAL	47 75	867 771	47 75	727 651
	TOTAL SCRIPPS INST OF OCGPHY–MAR LIFE RES	47 75	867 771	47 75	727 651
4476	OTHER				
447690	TRAVEL EXPENSE – RESEARCH				
	SUPPLIES AND EXPENSE		14 159		16 539
	ACCOUNT TOTAL		14 159		16 539
447692	PROV UPGRADING TA & RA ORG RES				
	ACADEMIC SALARIES		1		1
	DEL–M&P, RANGE, OR ADJ				1–
	ACCOUNT TOTAL		1		
	TOTAL OTHER		14 160		16 539
4486	GEOPHYSICS INSTITUTE				
448605	INST–GEOPHYS & PLANETARY PHYS				
	ACADEMIC SALARIES	3 91	61 766	3 91	61 766
	ADD–M&P, RANGE, OR ADJ				4 626
	NON–ACADEMIC SALARIES	2 00	17 952	2 00	17 952
	ADD–M&P, RANGE, OR ADJ				1 920
	ADD–SENIOR CLERK			1 00	4 860
	SUPPLIES AND EXPENSE		5 913		7 701
	ACCOUNT TOTAL	5 91	85 631	6 91	98 825
	TOTAL GEOPHYSICS INSTITUTE	5 91	85 631	6 91	98 825
4493	MARINE RESOURCES INSTITUTE				
449305	INSTITUTE OF MARINE RESOURCES				
	ACADEMIC SALARIES	9 25	113 374	9 25	113 374
	ADD–M&P, RANGE, OR ADJ				6 061
	ADD–CORR PH 2 INCR			50	6 877
	ADD–CORR PH 2 INCR			50	3 188
	DEL–CORR PH 2 INCR			50–	6 850–
	DEL–ASSOC RES			50–	6 877–
	DEL–POSTGRAD RES			50–	3 188–
	DEL–CORR PH 2 INCR			50–	3 186–
	NON–ACADEMIC SALARIES	4 00	31 074	4 00	31 074
	ADD–M&P, RANGE, OR ADJ				2 994
	GENERAL ASSISTANCE	2 11	12 120	1 30	8 340
	SUPPLIES AND EXPENSE		12 165		10 835
	EQUIPMENT AND FACILITIES		5 225		5 225
	ACCOUNT TOTAL	15 36	173 958	13 55	167 867
449310	INST MAR RES–SCUBATRAINING				
	NON–ACADEMIC SALARIES	1 00	10 356	1 00	10 356
	ADD–M&P, RANGE, OR ADJ				504
	SUPPLIES AND EXPENSE		3 347		3 347
	ACCOUNT TOTAL	1 00	13 703	1 00	14 207

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL MARINE RESOURCES INSTITUTE	16 36	187 661	14 55	182 074
4498	OTHER				
449810	FEDERAL GRANT & CONTRACT ADMIN				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				
	RECHARGES				34 644
	ACCOUNT TOTAL				34 644–
449898	PROV UPGRADING & RECLASS				
	ACADEMIC SALARIES		1 057		
	ADD–M&P, RANGE, OR ADJ				1 057
	DEL–M&P, RANGE, OR ADJ				1
	NON–ACADEMIC SALARIES				30–
	ADD–M&P, RANGE, OR ADJ				6 534
	ACCOUNT TOTAL		1 057		7 562
	TOTAL OTHER		1 057		7 562
	TOTAL ORGANIZED RESEARCH–DEPARTMENTS	172 01	2 295 151	183 00	2 248 641
50	ORGANIZED RESEARCH–COMMITTEE GRANTS				
500000	RESEARCH COMMITTEE				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		67 579		80 159
	ACCOUNT TOTAL		67 579		80 159
	TOTAL ORGANIZED RESEARCH–COMMITTEE GRANTS		67 579		80 159
60	LIBRARIES				
600101	LIBRARY–GENERAL				
	ACADEMIC SALARIES	33 00	297 050	33 00	297 050
	ADD–M&P, RANGE, OR ADJ				26 400
	ADD–LIBRARIAN III			4 00	40 000
	ADD–LIBRARIAN II			2 00	14 900
	ADD–LIBRARIAN I			2 00	14 900
	ADD–LIBRARIAN II			1 00	8 200
	NON–ACADEMIC SALARIES	76 00	406 588	76 00	406 588
	ADD–M&P, RANGE, OR ADJ				24 418
	ADD–SENIOR CLERK			1 00	4 860
	ADD–LIBR ASST III			1 00	6 360
	ADD–LIBR ASST III			1 00	6 852
	ADD–LIBR ASST II			2 00	11 256
	ADD–LIBR ASST II			2 00	12 120
	ADD–LIBR ASST II			1 00	6 204
	ADD–LIBR ASST I			1 00	4 860
	ADD–LIBR ASST I			1 00	5 100
	DEL–M&P, RANGE, OR ADJ				4 088–
	GENERAL ASSISTANCE	3 05	13 670	7 05	33 500
	SUPPLIES AND EXPENSE		73 746		100 589
	EQUIPMENT AND FACILITIES		10 325		13 774
	SPECIAL ITEMS				
	PUBLICATIONS		5 800		10 000
	ACCOUNT TOTAL	112 05	807 179	135 05	1 043 843
600501	LIBRARY–BOOKS				
	EQUIPMENT AND FACILITIES		486 532		547 556
	ACCOUNT TOTAL		486 532		547 556
600505	LIBRARY–BOOKS–S I O				
	EQUIPMENT AND FACILITIES		65 320		65 320

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		65 320		65 320
600515	LIBRARY BOOKS–MEDICAL SCHOOL				
	EQUIPMENT AND FACILITIES		168 000		174 780
	ACCOUNT TOTAL		168 000		174 780
600545	LIBRARY–BINDING				
	SUPPLIES AND EXPENSE		81 450		110 042
	ACCOUNT TOTAL		81 450		110 042
600546	LIBRARY–BINDING–MED SCHOOL				
	SUPPLIES AND EXPENSE		24 000		25 500
	ACCOUNT TOTAL		24 000		25 500
609898	PROV UPGRADING & RECLASS				
	ACADEMIC SALARIES		2 250		2 250
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				4 088
	ACCOUNT TOTAL		2 250		6 338
	TOTAL LIBRARIES	112 05	1 634 731	135 05	1 973 379
62	EXTENSION AND PUBLIC SERVICE				
626401	SIO AQUARIUM–MUSEUM OPER&MAINT				
	ACADEMIC SALARIES	1 00	11 184	1 00	11 184
	ADD–M&P, RANGE, OR ADJ				1 428
	NON–ACADEMIC SALARIES	3 90	30 693	3 90	30 693
	ADD–M&P, RANGE, OR ADJ				1 108
	DEL–M&P, RANGE, OR ADJ				961–
	SUPPLIES AND EXPENSE		3 335		3 335
	EQUIPMENT AND FACILITIES		1 020		1 020
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		826		826
	ACCOUNT TOTAL	4 90	47 058	4 90	48 633
627601	ARTS & LECTURES				
	NON–ACADEMIC SALARIES	2 17	16 489	2 17	16 489
	ADD–M&P, RANGE, OR ADJ				1 740
	DEL–M&P, RANGE, OR ADJ				608–
	GENERAL ASSISTANCE	30	1 210	30	1 210
	SUPPLIES AND EXPENSE		37 390		37 939
	ACCOUNT TOTAL	2 47	55 089	2 47	56 770
629898	PROV UPGRADING & RECLASS				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 077
	ACCOUNT TOTAL				1 077
	TOTAL EXTENSION AND PUBLIC SERVICE	7 37	102 147	7 37	106 480
64	MAINT AND OPERATION OF PLANT				
640501	SUPERINTENDENCE				
	NON–ACADEMIC SALARIES	11 00	83 232	11 00	83 232
	ADD–M&P, RANGE, OR ADJ				6 584
	ADD–ASST PLANNER/EST			1 00	7 008
	SUPPLIES AND EXPENSE		5 227		12 551
	EQUIPMENT AND FACILITIES		2 000		1 500
	ACCOUNT TOTAL	11 00	90 459	12 00	110 875
641001	BLDG MAINTENANCE				
	NON–ACADEMIC SALARIES	7 00	44 460	7 00	44 460
	ADD–M&P, RANGE, OR ADJ				2 964
	DEL–M&P, RANGE, OR ADJ				1 752–
	SUPPLIES AND EXPENSE		218 695		222 695

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		6 000		2 000
	ACCOUNT TOTAL	7 00	269 155	7 00	270 367
641501	GROUNDS MAINTENANCE				
	NON-ACADEMIC SALARIES	28 00	158 424	28 00	158 424
	ADD-M&P, RANGE, OR ADJ				9 576
	ADD-GROUNDSMAN			50	2 676
	DEL-M&P, RANGE, OR ADJ				468-
	GENERAL ASSISTANCE	25	1 412	50	2 750
	SUPPLIES AND EXPENSE		18 187		20 206
	EQUIPMENT AND FACILITIES		6 100		3 100
	RECHARGES		7 200-		10 233-
	ACCOUNT TOTAL	28 25	176 923	29 00	186 031
642001	JANITORIAL SERVICE				
	NON-ACADEMIC SALARIES	58 00	317 004	58 00	317 004
	ADD-M&P, RANGE, OR ADJ				17 988
	ADD-CUSTODIAN/MATRON			1 00	5 100
	DEL-M&P, RANGE, OR ADJ				3 288-
	GENERAL ASSISTANCE	2 00	8 588	1 00	3 728
	SUPPLIES AND EXPENSE		24 061		28 061
	EQUIPMENT AND FACILITIES		7 600		3 600
	RECHARGES		9 690-		9 690-
	ACCOUNT TOTAL	60 00	347 563	60 00	362 503
642501	PLANT SERVICE				
	NON-ACADEMIC SALARIES	50 00	371 064	50 00	371 064
	ADD-M&P, RANGE, OR ADJ				24 972
	GENERAL ASSISTANCE	7 00	46 356	7 00	27 768
	SUPPLIES AND EXPENSE		107 390		107 390
	EQUIPMENT AND FACILITIES		2 500		2 500
	RECHARGES		527 310-		533 694-
	ACCOUNT TOTAL	57 00		57 00	
643001	POLICE				
	NON-ACADEMIC SALARIES	22 00	156 210	22 00	156 210
	ADD-M&P, RANGE, OR ADJ				14 424
	GENERAL ASSISTANCE	50	2 466	50	2 466
	SUPPLIES AND EXPENSE		14 446		14 446
	RECHARGES		5 553-		5 553-
	ACCOUNT TOTAL	22 50	167 569	22 50	181 993
643501	REFUSE DISPOSAL				
	NON-ACADEMIC SALARIES	2 00	10 200	2 00	10 200
	ADD-M&P, RANGE, OR ADJ				504
	SUPPLIES AND EXPENSE		25 154		33 935
	RECHARGES		5 600-		5 600-
	ACCOUNT TOTAL	2 00	29 754	2 00	39 039
644000	SEA WATER DISTRIBUTION SYSTEM				
	GENERAL ASSISTANCE		15 457		15 457
	ACCOUNT TOTAL		15 457		15 457
644001	UTILITIES				
	NON-ACADEMIC SALARIES	7 00	60 468	7 00	60 468
	ADD-M&P, RANGE, OR ADJ				3 612
	ADD-SR MAINT MAN			1 00	7 728
	SUPPLIES AND EXPENSE		486 132		642 847
	EQUIPMENT AND FACILITIES		3 600		1 800
	RECHARGES		45 306-		73 643-
	ACCOUNT TOTAL	7 00	504 894	8 00	642 812
647061	MAJOR REPAIRS & ALTERATIONS-UNA				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		57 597		29 770
	ACCOUNT TOTAL		57 597		29 770
649898	PROV UPGRADING & RECLASS				
	NON-ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				906-
	ACCOUNT TOTAL				906-
	TOTAL MAINT AND OPERATION OF PLANT	194 75	1 659 371	197 50	1 837 941
66	GENERAL ADMINISTRATION				
660201	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	13 75	128 590	13 75	128 590
	ADD-M&P, RANGE, OR ADJ				11 782
	ADD-			1 00	15 000
	ADD-ASST TO CHANC			1 00	15 735
	DEL-M&P, RANGE, OR ADJ				2 728-
	DEL-			1 00-	15 000-
	GENERAL ASSISTANCE	50	5 005	1 25	4 809
	SUPPLIES AND EXPENSE		19 037		23 837
	EQUIPMENT AND FACILITIES		1 420		1 420
	SPECIAL ITEMS				
	SPECIAL PURCHASES		5 800		6 500
	ACCOUNT TOTAL	14 25	159 852	16 00	189 945
660301	VICE CHANCELLOR-ACAD AFFAIRS				
	NON-ACADEMIC SALARIES	5 00	62 868	5 00	62 868
	ADD-M&P, RANGE, OR ADJ				4 660
	DEL-M&P, RANGE, OR ADJ				10 460-
	SUPPLIES AND EXPENSE		3 200		3 200
	ACCOUNT TOTAL	5 00	66 068	5 00	60 268
660401	VICE CHANCELLOR-ADMINISTRATION				
	NON-ACADEMIC SALARIES	6 00	67 644	6 00	67 644
	ADD-M&P, RANGE, OR ADJ				7 228
	ADD-ASST TO VICE-CHANC			1 00	15 300
	DEL-M&P, RANGE, OR ADJ				612-
	SUPPLIES AND EXPENSE		9 791		9 791
	EQUIPMENT AND FACILITIES		750		750
	ACCOUNT TOTAL	6 00	78 185	7 00	100 101
660405	BUDGET OFFICE				
	NON-ACADEMIC SALARIES	3 00	23 940	3 00	23 940
	ADD-M&P, RANGE, OR ADJ				1 296
	SUPPLIES AND EXPENSE		1 500		1 700
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	3 00	25 940	3 00	27 436
660425	PROGRAMMG & ANALYTICAL STUDIES				
	NON-ACADEMIC SALARIES	5 00	51 108	5 00	51 108
	ADD-M&P, RANGE, OR ADJ				2 700
	ADD-SR PLANNING ANAL I			1 00	11 976
	DEL-M&P, RANGE, OR ADJ				3 696-
	SUPPLIES AND EXPENSE		6 425		6 925
	EQUIPMENT AND FACILITIES		330		330
	RECHARGES		24 812-		24 812-
	ACCOUNT TOTAL	5 00	33 051	6 00	44 531
660501	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	32 16	218 247	32 16	218 247
	ADD-M&P, RANGE, OR ADJ				16 882
	ADD-PR TYPIST CLERK			2 00	11 256
	ADD-SR TYPIST CLERK			1 50	7 290
	ADD-ACCT I			1 00	7 368
	GENERAL ASSISTANCE	1 25	5 746	1 25	5 746
	SUPPLIES AND EXPENSE		18 144		20 644
	EQUIPMENT AND FACILITIES		854		1 325
	SPECIAL ITEMS				
	DPC SERVICES		30 228		35 144
	RECHARGES		32 996-		32 996-
	ACCOUNT TOTAL	33 41	240 223	37 91	290 906

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
660515	CONTRACTS & GRANTS OFFICE				
	NON-ACADEMIC SALARIES	5 00	36 888	5 00	36 888
	ADD-M&P, RANGE, OR ADJ				2 504
	ADD-SENIOR CLERK			1 00	4 860
	SUPPLIES AND EXPENSE		4 650		5 250
	EQUIPMENT AND FACILITIES		150		150
	ACCOUNT TOTAL	5 00	41 688	6 00	49 652
660600	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		21 500		18 383
	ACCOUNT TOTAL		21 500		18 383
660801	ARCHITECTS & ENGINEERS				
	NON-ACADEMIC SALARIES	1 00	14 706	1 00	14 706
	ADD-M&P, RANGE, OR ADJ				1 474
	ADD-ADMIN SERV OFF			50	7 638
	SUPPLIES AND EXPENSE		6 038		6 190
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	1 00	22 744	1 50	32 008
660803	BUILDING PROGRAM CLEARING ACCT				
	NON-ACADEMIC SALARIES	40 50	392 082	40 50	392 082
	ADD-M&P, RANGE, OR ADJ				27 538
	DEL-M&P, RANGE, OR ADJ				216–
	GENERAL ASSISTANCE	6 16	57 356	6 16	38 096
	SUPPLIES AND EXPENSE		34 313		34 313
	RECHARGES		483 751–		491 813–
	ACCOUNT TOTAL	46 66		46 66	
660805	LANDSCAPE CONSULTING SERVICE				
	SUPPLIES AND EXPENSE		1 500		1 500
	ACCOUNT TOTAL		1 500		1 500
660810	CONSULTING ARCHITECT				
	SUPPLIES AND EXPENSE		5 500		7 200
	ACCOUNT TOTAL		5 500		7 200
661101	BUSINESS MANAGER				
	NON-ACADEMIC SALARIES	4 75	42 878	4 75	42 878
	ADD-M&P, RANGE, OR ADJ				2 901
	ADD-ADMIN SERV OFF II			50	7 278
	DEL-M&P, RANGE, OR ADJ				1 023–
	DEL-LAB BUS OFFCR I			25–	2 238–
	GENERAL ASSISTANCE	58	2 479	58	2 479
	SUPPLIES AND EXPENSE		4 506		4 506
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	5 33	50 213	5 58	57 131
661103	CASHIER				
	NON-ACADEMIC SALARIES	2 00	10 464	2 00	10 464
	ADD-M&P, RANGE, OR ADJ				492
	DEL-M&P, RANGE, OR ADJ				348–
	SUPPLIES AND EXPENSE		1 327		3 327
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	2 00	12 141	2 00	14 285
661105	INVENTORY				
	NON-ACADEMIC SALARIES	9 25	48 279	9 25	48 279
	ADD-M&P, RANGE, OR ADJ				3 195
	ADD-SENIOR CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				432–
	GENERAL ASSISTANCE	50	4 274	50	3 659
	SUPPLIES AND EXPENSE		4 708		5 308
	EQUIPMENT AND FACILITIES		700		700
	SPECIAL ITEMS				
	DPC SERVICES		2 826		2 546
	RECHARGES		15 937–		16 213–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	9 75	44 850	10 75	51 902
661110	PURCHASING				
	NON-ACADEMIC SALARIES	14 90	107 286	14 90	107 286
	ADD-M&P, RANGE, OR ADJ				7 948
	ADD-PR TYPIST CLERK			1 00	5 628
	ADD-SR TYPIST CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				3 000–
	SUPPLIES AND EXPENSE		6 968		8 168
	EQUIPMENT AND FACILITIES		1 304		1 304
	RECHARGES		15 852–		15 852–
	ACCOUNT TOTAL	14 90	99 706	16 90	116 342
661401	PERSONNEL OFFICE				
	NON-ACADEMIC SALARIES	13 50	103 302	13 50	103 302
	ADD-M&P, RANGE, OR ADJ				8 472
	GENERAL ASSISTANCE		133	50	2 430
	SUPPLIES AND EXPENSE		9 011		9 311
	EQUIPMENT AND FACILITIES		2 040		2 040
	ACCOUNT TOTAL	13 50	114 486	14 00	125 555
669810	FEDERAL GRANT & CONTRACT ADMIN				
	SPECIAL ITEMS				82 571
	SPECIAL PROGRAMS				82 571–
	RECHARGES				
	ACCOUNT TOTAL				
669898	PROV UPGRADING & RECLASS				
	NON-ACADEMIC SALARIES				17 954
	ADD-M&P, RANGE, OR ADJ				10 460–
	DEL-M&P, RANGE, OR ADJ				7 494
	ACCOUNT TOTAL				
	TOTAL GENERAL ADMINISTRATION	164 80	1 017 647	178 30	1 194 639
68	STUDENT SERVICES				
681001	DEAN STUDENT AFFAIRS				
	ACADEMIC SALARIES	1 00	15 000	1 00	15 000
	ADD-M&P, RANGE, OR ADJ				1 500
	NON-ACADEMIC SALARIES	5 00	39 552	5 00	39 552
	ADD-M&P, RANGE, OR ADJ				3 564
	ADD-SECY-STENOGRAPHER			1 00	5 100
	ADD-ASSOC DEAN			1 00	12 276
	DEL-M&P, RANGE, OR ADJ				468–
	GENERAL ASSISTANCE	25	868	25	868
	SUPPLIES AND EXPENSE		8 130		10 809
	EQUIPMENT AND FACILITIES		1 765		1 765
	ACCOUNT TOTAL	6 25	65 315	8 25	89 966
681201	RESIDENCE HALL ADVISORS				
	NON-ACADEMIC SALARIES	2 83	17 427	2 83	17 427
	ADD-M&P, RANGE, OR ADJ				624
	SUPPLIES AND EXPENSE		10 400		10 400
	SPECIAL ITEMS				
	SPECIAL PURCHASES		18 072		18 072
	STAFF BENEFITS		1 396		1 396
	RECHARGES		28 725–		28 725–
	ACCOUNT TOTAL	2 83	18 570	2 83	19 194
681501	COUNSELING CENTER				
	NON-ACADEMIC SALARIES	2 00	26 676	2 00	26 676
	ADD-M&P, RANGE, OR ADJ				516
	SUPPLIES AND EXPENSE		2 000		2 000
	EQUIPMENT AND FACILITIES		1 500		1 500
	SPECIAL ITEMS				
	STAFF BENEFITS		2 700		2 700

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	2 00	32 876	2 00	33 392
681701	HOUSING SUPERVISOR				
	NON-ACADEMIC SALARIES	1 50	8 694	1 50	8 694
	ADD-M&P, RANGE, OR ADJ				426
	SUPPLIES AND EXPENSE		856		856
	SPECIAL ITEMS				
	STAFF BENEFITS		886		886
	ACCOUNT TOTAL	1 50	10 436	1 50	10 862
682001	PUBLIC CEREMONIES				
	SUPPLIES AND EXPENSE		3 505		3 505
	ACCOUNT TOTAL		3 505		3 505
682200	REGISTRARS OFFICE				
	NON-ACADEMIC SALARIES	8 00	47 304	8 00	47 304
	ADD-M&P, RANGE, OR ADJ				2 694
	ADD-ASSOC REGISTRAR			1 00	10 490
	ADD-SR TYPIST CLERK			2 50	12 150
	ADD-TYPIST CLERK			50	2 154
	DEL-M&P, RANGE, OR ADJ				1 346-
	GENERAL ASSISTANCE	1 50	5 918	2 00	7 969
	SUPPLIES AND EXPENSE		9 044		15 784
	EQUIPMENT AND FACILITIES		600		4 025
	SPECIAL ITEMS				
	DPC SERVICES		2 637		6 248
	ACCOUNT TOTAL	9 50	65 503	14 00	108 472
682210	UNDERGRADUATE ADMISSIONS				
	NON-ACADEMIC SALARIES	5 50	29 550	5 50	29 550
	ADD-M&P, RANGE, OR ADJ				4 275
	ADD-PRIN TYPIST CLERK			50	2 814
	ADD-SR TYPIST CLERK			75	3 645
	ADD-TYPIST CLERK			50	2 154
	GENERAL ASSISTANCE	50	1 973	50	1 973
	SUPPLIES AND EXPENSE		7 845		10 670
	EQUIPMENT AND FACILITIES		775		775
	ACCOUNT TOTAL	6 00	40 143	7 75	55 856
682230	GRADUATE ADMISSIONS				
	NON-ACADEMIC SALARIES	5 00	32 700	5 00	32 700
	ADD-M&P, RANGE, OR ADJ				1 665
	ADD-PRIN TYPIST CLERK			50	2 814
	ADD-SR TYPIST CLERK			75	3 645
	ADD-TYPIST CLERK			50	2 154
	DEL-M&P, RANGE, OR ADJ				3 150-
	GENERAL ASSISTANCE	50	1 973	50	1 973
	SUPPLIES AND EXPENSE		3 922		6 747
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	5 50	39 095	7 25	49 048
683001	RECREATIONAL ATHLETIC PROGRAM				
	NON-ACADEMIC SALARIES	1 00	5 952	1 00	5 952
	ADD-M&P, RANGE, OR ADJ				1 020
	ADD-SEC-STENO			1 00	4 860
	GENERAL ASSISTANCE	2 50	9 594	2 50	9 042
	SUPPLIES AND EXPENSE		21 425		26 650
	EQUIPMENT AND FACILITIES		4 000		4 000
	SPECIAL ITEMS				
	STAFF BENEFITS		872		1 372
	ACCOUNT TOTAL	3 50	41 843	4 50	52 896
683501	STUDENT CULTURAL ACTIVITIES				
	GENERAL ASSISTANCE	35	1 404	35	1 404
	SUPPLIES AND EXPENSE		6 650		6 650
	EQUIPMENT AND FACILITIES		1 250		1 250
	SPECIAL ITEMS				
	STAFF BENEFITS		140		140

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	35	9 444	35	9 444
683503	STU CULT ACT–ART GALLERY				
	GENERAL ASSISTANCE		450		450
	SUPPLIES AND EXPENSE		3 050		3 050
	SPECIAL ITEMS				
	STAFF BENEFITS		45		45
	ACCOUNT TOTAL		3 545		3 545
683505	ORIENTATION PROGRAM				
	SUPPLIES AND EXPENSE		3 950		3 950
	ACCOUNT TOTAL		3 950		3 950
683509	STU CULT ACTIVITIES–PUBLICATION				
	GENERAL ASSISTANCE		240		240
	SUPPLIES AND EXPENSE		1 400		1 400
	SPECIAL ITEMS				
	STAFF BENEFITS		24		24
	RECHARGES		1 320–		1 320–
	ACCOUNT TOTAL		344		344
684001	STUDENT CENTER				
	GENERAL ASSISTANCE	1 15	4 680	1 15	4 680
	SUPPLIES AND EXPENSE		2 990		2 990
	EQUIPMENT AND FACILITIES		5 830		5 830
	SPECIAL ITEMS				
	STAFF BENEFITS		10		10
	ACCOUNT TOTAL	1 15	13 510	1 15	13 510
684201	STUDENT BUS SERVICE				
	SUPPLIES AND EXPENSE		7 675		7 675
	ACCOUNT TOTAL		7 675		7 675
684701	STUDENT FINANCIAL AIDS				
	NON–ACADEMIC SALARIES	5 00	33 720	5 00	33 720
	ADD–M&P, RANGE, OR ADJ				2 676
	ADD–SR TYP CLERK			1 00	4 740
	ADD–ADMIN ASST			3 00	21 048
	ADD–ASSOC DEAN STDTS			1 00	10 608
	DEL–M&P, RANGE, OR ADJ				1 692–
	DEL–SR TYP CLERK			1 00–	4 524–
	DEL–ADMIN ASST			3 00–	20 064–
	DEL–ASSOC DEAN OF STDT			1 00–	10 116–
	GENERAL ASSISTANCE	25	1 142	50	2 049
	SUPPLIES AND EXPENSE		3 414		3 854
	SPECIAL ITEMS				
	STAFF BENEFITS		4 357		59
	ACCOUNT TOTAL	5 25	42 633	5 50	42 358
685001	STUDENT HEALTH SERVICE				
	NON–ACADEMIC SALARIES	5 92	61 493	5 92	61 493
	ADD–M&P, RANGE, OR ADJ				4 747
	ADD–STAFF NURSE			1 00	6 060
	ADD–ASSOC PHYS			50	8 034
	GENERAL ASSISTANCE		324–	1 00	279
	SUPPLIES AND EXPENSE		87 433		94 264
	EQUIPMENT AND FACILITIES				3 000
	SPECIAL ITEMS				
	STAFF BENEFITS		5 198		6 972
	ACCOUNT TOTAL	5 92	153 800	8 42	184 849
685301	STUDENT PLACEMENT CENTER				
	NON–ACADEMIC SALARIES	3 00	16 524	3 00	16 524
	ADD–M&P, RANGE, OR ADJ				1 044
	GENERAL ASSISTANCE			50	3 272
	SUPPLIES AND EXPENSE		2 352		2 752
	SPECIAL ITEMS				
	STAFF BENEFITS		1 117		1 499

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	3 00	19 993	3 50	25 091
689898	PROV UPGRADING & RECLASS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 468
	ACCOUNT TOTAL				2 468
	TOTAL STUDENT SERVICES	52 75	572 180	67 00	716 425
70	STAFF BENEFITS				
701201	REGENTS HEALTH INS				
	SPECIAL ITEMS				
	STAFF BENEFITS		68 000		70 900
	ACCOUNT TOTAL		68 000		70 900
702000	UCRS-REGENT CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		596 033		730 533
	ACCOUNT TOTAL		596 033		730 533
705000	SERS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		118 526		120 626
	ACCOUNT TOTAL		118 526		120 626
706000	REG CONTRIB TAX SHELTER ANNUITY				
	SPECIAL ITEMS				
	STAFF BENEFITS		102 154		125 154
	ACCOUNT TOTAL		102 154		125 154
708000	OASDI REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		28 100		30 200
	ACCOUNT TOTAL		28 100		30 200
	TOTAL STAFF BENEFITS		912 813		1 077 413
72	INSTIT SERVICES AND GENERAL EXPENSE				
720201	ACADEMIC SENATE OFFICE				
	NON-ACADEMIC SALARIES		252		252
	ADD-M&P, RANGE, OR ADJ				336
	ADD-SECRETARY			1 00	5 628
	ADD-ADMIN ASST			1 00	7 536
	DEL-M&P, RANGE, OR ADJ				588-
	SUPPLIES AND EXPENSE				624
	ACCOUNT TOTAL		252	2 00	13 788
720501	AUDIOVISUAL SERVICE				
	NON-ACADEMIC SALARIES	1 00	7 548	1 00	7 548
	ADD-M&P, RANGE, OR ADJ				372
	GENERAL ASSISTANCE	1 50	5 121	1 50	5 121
	SUPPLIES AND EXPENSE		2 300		2 300
	EQUIPMENT AND FACILITIES		959		959
	RECHARGES		4 973-		4 973-
	ACCOUNT TOTAL	2 50	10 955	2 50	11 327
721001	HEALTH & SAFETY				
	NON-ACADEMIC SALARIES	3 00	25 228	3 00	25 228
	ADD-M&P, RANGE, OR ADJ				1 656
	ADD-ENV H&S TECHNOLOGI			1 00	14 916
	GENERAL ASSISTANCE	33	1 770	33	1 770
	SUPPLIES AND EXPENSE		4 575		4 683
	EQUIPMENT AND FACILITIES		3 139		3 139
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 500		1 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	3 33	36 212	4 33	52 892
721025	FIRST AID PROGRAM				
	SUPPLIES AND EXPENSE		2 500		2 500
	ACCOUNT TOTAL		2 500		2 500
721301	LIBRARY PHOTOGRAPHIC SERVICE				
	GENERAL ASSISTANCE	1 50	7 164	2 00	9 479
	SUPPLIES AND EXPENSE		12 880		17 100
	RECHARGES		12 044–		16 979–
	ACCOUNT TOTAL	1 50	8 000	2 00	9 600
721501	MAIL & MESSENGER SERVICE				
	NON-ACADEMIC SALARIES	7 00	40 980	7 00	40 980
	ADD-M&P, RANGE, OR ADJ				2 544
	ADD-MAIL CLERK I			1 00	5 352
	DEL-M&P, RANGE, OR ADJ				528–
	GENERAL ASSISTANCE	1 75	8 235	2 25	10 235
	SUPPLIES AND EXPENSE		8 742		9 642
	EQUIPMENT AND FACILITIES		191		191
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		44 626		44 626
	RECHARGES		50 830–		67 830–
	ACCOUNT TOTAL	8 75	51 944	10 25	45 212
721502	BUS SERVICE-INTRACAMPUS				
	GENERAL ASSISTANCE	3 00	16 623	3 00	16 623
	SUPPLIES AND EXPENSE		13 350		13 350
	RECHARGES		4 734–		4 734–
	ACCOUNT TOTAL	3 00	25 239	3 00	25 239
721503	CENTRAL DUPLICATING SERVICE				
	NON-ACADEMIC SALARIES	16 50	94 542	16 50	94 542
	ADD-M&P, RANGE, OR ADJ				6 648
	ADD-REVERSE SD-1188			1 00	6 360
	DEL-STAFFING BAL			2 00–	12 720–
	GENERAL ASSISTANCE	1 90	12 334	1 90	7 942
	SUPPLIES AND EXPENSE		20 399		20 399
	EQUIPMENT AND FACILITIES		4 800		4 800
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		166 097		166 097
	RECHARGES		295 672–		285 508–
	ACCOUNT TOTAL	18 40	2 500	17 40	8 560
721506	GLASS BLOWING SHOP				
	NON-ACADEMIC SALARIES	2 25	18 177	2 25	18 177
	ADD-M&P, RANGE, OR ADJ				1 200
	GENERAL ASSISTANCE				900–
	SUPPLIES AND EXPENSE		2 000		2 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		9 480		9 480
	RECHARGES		29 657–		29 957–
	ACCOUNT TOTAL	2 25		2 25	
721508	DC-3 FLIGHT SERVICE				
	NON-ACADEMIC SALARIES	2 00	18 996	2 00	18 996
	ADD-M&P, RANGE, OR ADJ				924
	GENERAL ASSISTANCE				924–
	SUPPLIES AND EXPENSE		17 000		17 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		500		500
	RECHARGES		36 496–		36 496–
	ACCOUNT TOTAL	2 00		2 00	
721510	OFFICE FURNITURE POOL				
	SUPPLIES AND EXPENSE		10 000		10 000
	EQUIPMENT AND FACILITIES		58 934		49 100
	ACCOUNT TOTAL		68 934		59 100

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
721517	PHYSICS DEPT STORES–CURRENT				
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE				312–
	SUPPLIES AND EXPENSE		812		812
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		63 200		63 200
	RESTRICTED EXCESS INCOME		1 400		1 400
	RECHARGES		71 772–		71 772–
	ACCOUNT TOTAL	1 00		1 00	
721520	RECEIVING				
	NON–ACADEMIC SALARIES	5 00	31 212	5 00	31 212
	ADD–M&P, RANGE, OR ADJ				2 232
	ADD–CLERK			1 00	4 308
	ADD–DELIVERYMAN			1 00	4 980
	SUPPLIES AND EXPENSE		1 866		2 866
	ACCOUNT TOTAL	5 00	33 078	7 00	45 598
721525	STOREHOUSE–CURRENT OPR				
	NON–ACADEMIC SALARIES	9 10	58 714	9 10	58 714
	ADD–M&P, RANGE, OR ADJ				3 472
	GENERAL ASSISTANCE		6 003–		8 905–
	SUPPLIES AND EXPENSE		4 000		4 000
	SPECIAL ITEMS				
	DPC SERVICES		5 100		15 100
	STAFF BENEFITS		6 000		6 000
	MATERIALS FOR RESALE		360 000		360 000
	RECHARGES		427 811–		438 381–
	ACCOUNT TOTAL	9 10		9 10	
721530	TELEPHONE & TELEGRAPH				
	NON–ACADEMIC SALARIES	10 60	55 459	10 60	55 459
	ADD–M&P, RANGE, OR ADJ				3 111
	DEL–M&P, RANGE, OR ADJ				106–
	GENERAL ASSISTANCE	2 50	11 294	2 50	8 589
	SUPPLIES AND EXPENSE		206 444		212 444
	SPECIAL ITEMS				
	STAFF BENEFITS		6 870		6 870
	RECHARGES		280 067–		286 367–
	ACCOUNT TOTAL	13 10		13 10	
721535	UC GARAGE – CURRENT				
	GENERAL ASSISTANCE	7 00	39 771	8 00	45 125
	SUPPLIES AND EXPENSE		33 200		44 357
	EQUIPMENT AND FACILITIES		900		1 200
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		6 000		6 000
	STAFF BENEFITS		3 852		3 852
	MATERIALS FOR RESALE		35 432		41 425
	RESTRICTED EXCESS INCOME		7 463		8 663
	RECHARGES		151 857–		175 861–
	ACCOUNT TOTAL	7 00	25 239–	8 00	25 239–
722501	STUDENT CORPS SERVICE				
	GENERAL ASSISTANCE	11 25	40 950	11 25	40 950
	RECHARGES		40 950–		40 950–
	ACCOUNT TOTAL	11 25		11 25	
723001	PUBLIC INFORMATION OFFICE				
	NON–ACADEMIC SALARIES	3 50	35 326	3 50	35 326
	ADD–M&P, RANGE, OR ADJ				2 518
	DEL–M&P, RANGE, OR ADJ				396–
	GENERAL ASSISTANCE	17	155	17	
	SUPPLIES AND EXPENSE		7 734		4 258
	EQUIPMENT AND FACILITIES		1 219		250
	ACCOUNT TOTAL	3 67	44 434	3 67	41 956

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
723101	PUBLICATIONS EXPENSE–GENERAL				
	NON-ACADEMIC SALARIES	3 50	26 034	3 50	26 034
	ADD-M&P, RANGE, OR ADJ				2 058
	DEL-M&P, RANGE, OR ADJ				300–
	SUPPLIES AND EXPENSE		28 105		10 942
	EQUIPMENT AND FACILITIES				787
	ACCOUNT TOTAL	3 50	54 139	3 50	39 521
723102	PUBL COSTS–GENL CATALOG				
	SUPPLIES AND EXPENSE				11 000
	ACCOUNT TOTAL				11 000
723103	PUBL COSTS–GRAD ANNOUNCEMENT				
	SUPPLIES AND EXPENSE				4 800
	ACCOUNT TOTAL				4 800
723110	PUBL COSTS–REVELLE ANNOUNCE				
	SUPPLIES AND EXPENSE				2 950
	ACCOUNT TOTAL				2 950
723111	PUBL COSTS–MUIR ANNOUNCEMENT				
	SUPPLIES AND EXPENSE				2 250
	ACCOUNT TOTAL				2 250
723164	PUBL COSTS–SCRIPPS ANNOUNC				
	SUPPLIES AND EXPENSE				2 000
	ACCOUNT TOTAL				2 000
723170	PUBL COSTS–CAMPUS MAPS				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
723171	PUBL COSTS–CHANC NEWSLETTER				
	SUPPLIES AND EXPENSE				1 200
	ACCOUNT TOTAL				1 200
723172	PUBL COSTS–ADMIN CIRCULAR				
	SUPPLIES AND EXPENSE				1 850
	ACCOUNT TOTAL				1 850
723173	PUBL COSTS–CAMPUS CALENDAR				
	SUPPLIES AND EXPENSE				1 500
	ACCOUNT TOTAL				1 500
723501	RESEARCH SUPPORT SHOPS				
	NON-ACADEMIC SALARIES	13 50	117 594	13 50	117 594
	ADD-M&P, RANGE, OR ADJ				7 584
	GENERAL ASSISTANCE	50	2 772	50	2 772
	SUPPLIES AND EXPENSE		7 000		7 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		35 000		35 000
	RECHARGES		162 366–		169 950–
	ACCOUNT TOTAL	14 00		14 00	
723550	UPPER CAMPUS MACHINE SHOP				
	NON-ACADEMIC SALARIES	14 00	125 124	14 00	125 124
	ADD-M&P, RANGE, OR ADJ				9 660
	DEL-M&P, RANGE, OR ADJ				192–
	GENERAL ASSISTANCE	1 00	7 014	1 00	7 014
	SUPPLIES AND EXPENSE		4 000		4 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		9 000		9 000
	RECHARGES		145 138–		154 606–
	ACCOUNT TOTAL	15 00		15 00	
729810	FEDERAL GRANT & CONTRACT ADMIN				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS				14 442

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	RECHARGES				
	ACCOUNT TOTAL				14 442-
729898	PROV UPGRADING & RECLASS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				900
	ACCOUNT TOTAL				900
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	124 35	312 948	131 35	359 504
76	AUXILIARY ENTERPRISES				
760000	STUDENT HOUSING & FEEDING OPER				
	NON-ACADEMIC SALARIES	38 35	223 610	38 35	223 610
	ADD-M&P, RANGE, OR ADJ				12 790
	ADD-SENIOR CLERK			2 00	9 264
	DEL-M&P, RANGE, OR ADJ				504-
	GENERAL ASSISTANCE	1 70	2 121	7 70	18 737
	SUPPLIES AND EXPENSE		78 264		276 932
	EQUIPMENT AND FACILITIES		640		2 640
	SPECIAL ITEMS				
	STAFF BENEFITS		21 065		22 533
	DEBT SERVICE/CAPITAL OUTLAY		424 308		424 308
	MATERIALS FOR RESALE		209 283		284 594
	SPECIAL PURCHASES		440 222		440 222
	RESTRICTED EXCESS INCOME		149 098-		34 286
	RESTRICTED INCOME UNASSIGNED		28 348		73 352
	RECHARGES		62 746-		63 402-
	ACCOUNT TOTAL	40 05	1 216 017	48 05	1 759 362
	TOTAL AUXILIARY ENTERPRISES	40 05	1 216 017	48 05	1 759 362
78	STUDENT AID				
780000	STUDENT AID-UNDERGRAD-BUDGET				
	SUPPLIES AND EXPENSE		4 026		6 542
	ACCOUNT TOTAL		4 026		6 542
781101	GRADUATE STUDENT AID-GEN FUNDS				
	SUPPLIES AND EXPENSE		1 700		1 700
	ACCOUNT TOTAL		1 700		1 700
784902	GRADUATE STUDENT AID-MED SCH				
	SUPPLIES AND EXPENSE		487		521
	ACCOUNT TOTAL		487		521
	TOTAL STUDENT AID		6 213		8 763
80	PROVISIONS FOR ALLOCATION				
800515	PROV-CONTINGENCIES-CHANCELLOR				
	SUPPLIES AND EXPENSE		24 100		24 100
	ACCOUNT TOTAL		24 100		24 100
801508	PROV-ACAD MERIT & PROMOTION INC				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				138 860
	DEL-M&P, RANGE, OR ADJ				94 583-
	ACCOUNT TOTAL				44 277
801512	PROV-NONACADEMIC MERIT INC				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				98 560
	DEL-M&P, RANGE, OR ADJ				74 344-
	ACCOUNT TOTAL				24 216

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
801531	PROV-RANGE ADJUSTMENT-CURRENT				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				240 945
	DEL-M&P, RANGE, OR ADJ				240 945-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				216 464
	DEL-M&P, RANGE, OR ADJ				217 328-
	ACCOUNT TOTAL				864-
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		424 900-		409 900-
	ACCOUNT TOTAL		424 900-		409 900-
802525	PROV-STUDENT SERVICES PROGRAMS				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		63 370		111 786
	PROVISION FOR CONTINGENCIES		52 412-		79 047
	ACCOUNT TOTAL		10 958		190 833
802527	PROV FOR STUDENT ACTIVITIES				
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		11 656		11 656
	ACCOUNT TOTAL		11 656		11 656
802530	ENDOWMENT INCOME-UNALLOC				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		2 234		2 424
	ACCOUNT TOTAL		2 234		2 424
	TOTAL PROVISIONS FOR ALLOCATION		375 952-		113 258-
	LOCATION TOTAL	2 281 18	23 602 536	2 698 14	29 620 834

SAN FRANCISCO

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EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$10 232 737	$11 589 760	$ 1 357 023
Summer Sessions	25 000	29 900	4 900
Organized Activities - Hospitals and Clinics	18 053 115	18 922 581	869 466
Organized Activities - Other	325 139	334 199	9 060
Organized Research	1 468 866	1 488 631	19 765
Libraries	572 698	621 923	49 225
Extension and Public Service	5 456	6 005	549
Maintenance and Operation of Plant	1 262 943	1 232 550	-30 393
General Administration	965 518	1 074 644	109 126
Student Services	430 136	448 176	18 040
Staff Benefits	2 164 325	2 526 741	362 416
Institutional Services and General Expense	279 891	308 548	28 657
Provisions for Allocation	160 755	254 254	93 499
Budgetary Savings	-662 000	-578 800	83 200
TOTAL EDUCATIONAL AND GENERAL	35 284 579	38 259 112	2 974 533
AUXILIARY ENTERPRISES	1 746 837	1 795 823	48 986
STUDENT AID	68 689	77 999	9 310
TOTAL EXPENDITURES	$37 100 105	$40 132 934	$ 3 032 829
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	956.03	1 015.03	59.00
Summer Sessions	5.20	5.20	--
Organized Activities - Hospitals and Clinics	1 998.48	2 065.73	67.25
Organized Activities - Other	89.97	86.82	-3.15
Organized Research	76.21	79.01	2.80
Libraries	58.17	61.67	3.50
Maintenance and Operation of Plant	146.00	148.00	2.00
General Administration	136.31	147.81	11.50
Student Services	43.96	42.90	-1.06
Institutional Services and General Expense	111.18	122.53	11.35
TOTAL EDUCATIONAL AND GENERAL	3 621.51	3 774.70	153.19
AUXILIARY ENTERPRISES	95.95	94.55	-1.40
TOTAL NUMBER OF POSITIONS	3 717.46	3 869.25	151.79

SAN FRANCISCO

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 7 378 232	$ 8 034 099	$ 655 867
Nonacademic Salaries	10 814 130	11 687 018	872 888
General Assistance	10 237 413	11 272 897	1 035 484
Total Salaries and Wages	28 429 775	30 994 014	2 564 239
Supplies and Expense	11 692 544	12 530 876	838 332
Equipment and Facilities	875 130	894 241	19 111
Special Items	12 572 368	11 138 422	-1 433 946
Less Recharges to Other Departments	-16 469 712	-15 424 619	1 045 093
TOTAL EXPENDITURES	$37 100 105	$40 132 934	$ 3 032 829
NUMBER OF POSITIONS			
Academic Salaries	483.33	498.01	14.68
Nonacademic Salaries	1 486.94	1 540.12	53.18
General Assistance	1 747.19	1 831.12	83.93
TOTAL NUMBER OF POSITIONS	3 717.46	3 869.25	151.79

SAN FRANCISCO

ESTIMATED INCOME AND FUNDS AVAILABLE—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$19 352 563	$19 035 568	$ -316 995
Student Aid	8 250	8 250	--
Restricted Funds			
Educational and General	100 000	100 000	--
TOTAL STATE APPROPRIATIONS	19 460 813	19 143 818	-316 995
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	185 736	206 583	20 847
Resident Tuition - Medical	226 199	228 829	2 630
All Other	1 800	3 000	1 200
Sales and Services-Educational Departments	13 400	13 400	--
Organized Activities-Educational Departments			
Teaching Hospital	222 000	222 500	500
Other	71 000	71 000	--
Other Sources	2 700	4 000	1 300
Total General Funds - Current	722 835	749 312	26 477
Restricted Funds - Current			
Student Fees			
Incidental Fees	397 040	409 198	12 158
Summer Sessions	25 000	29 900	4 900
Sales and Services-Educational Departments	126 224	321 433	195 209
Organized Activities-Educational Departments			
Teaching Hospital	12 754 490	15 412 551	2 658 061
Other	117 495	110 546	-6 949
Other Sources	7 756	7 906	150
Endowments	684 686	749 798	65 112
Total Restricted Funds - Current	14 112 691	17 041 332	2 928 641
Funds Used As Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	980 450	980 450	--
Restricted Funds	16 040	352 450	336 410
TOTAL EDUCATIONAL AND GENERAL	15 832 016	19 123 544	3 291 528
AUXILIARY ENTERPRISES (Restricted Funds)	1 746 837	1 795 823	48 986
STUDENT AID (Restricted Funds)			
Endowments	60 439	69 749	9 310
TOTAL UNIVERSITY SOURCES	17 639 292	20 989 116	3 349 824
TOTAL INCOME AND FUNDS AVAILABLE	$37 100 105	$40 132 934	3 032 829

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4019	SCHOOL OF DENTISTRY				
401901	DEAN–SCHOOL OF DENTISTRY				
	ACADEMIC SALARIES	1 62	41 442	1 62	41 442
	ADD–M&P, RANGE, OR ADJ				2 320
	ADD–ACAD PROM & MERIT				2 600
	ADD–ACAD PROM & MERIT				500
	NON–ACADEMIC SALARIES	7 50	52 698	7 50	52 698
	ADD–M&P, RANGE, OR ADJ				3 144
	DEL–M&P, RANGE, OR ADJ				1 044–
	GENERAL ASSISTANCE	50	2 429	50	2 548
	SUPPLIES AND EXPENSE		30 927		33 198
	SPECIAL ITEMS				
	SPECIAL PURCHASES		4 316		4 316
	ENDOWMENTS – UNALLOCATED		741		794
	ACCOUNT TOTAL	9 62	132 553	9 62	142 516
401910	DENTISTRY–INSTRUCTION				
	ACADEMIC SALARIES	72 26	939 156	72 26	939 156
	ADD–M&P, RANGE, OR ADJ				45 585
	ADD–ACAD PROM & MERIT				900
	ADD–ACAD PROM & MERIT				780
	ADD–ACAD PROM & MERIT				4 400
	ADD–ACAD PROM & MERIT				5 800
	ADD–ACAD PROM & MERIT				480
	ADD–ACAD PROM & MERIT				4 800
	ADD–ASSOC PROF–11 MOS			2 00	30 000
	ADD–ACAD PROM & MERIT				8
	ADD–ACAD PROM & MERIT				900
	ADD–ACAD PROM & MERIT				3 582
	ADD–ACAD PROM & MERIT				3 768
	ADD–ACAD PROM & MERIT				650
	ADD–ACAD PROM & MERIT				2 400
	ADD–ACAD PROM & MERIT				1 500
	ADD–ACAD PROM & MERIT				4 090
	ADD–ACAD PROM & MERIT				250
	ADD–ACAD PROM & MERIT				750
	ADD–ACAD PROM & MERIT				1 050
	DEL–M&P, RANGE, OR ADJ				1 097–
	DEL–ASSOC PROF			60–	8 940–
	NON–ACADEMIC SALARIES	39 30	246 517	39 30	246 517
	ADD–M&P, RANGE, OR ADJ				15 464
	ADD–PRINCIPAL CLERK			2 00	10 728
	ADD–SR TYPIST CLERK			50	2 316
	GENERAL ASSISTANCE	1 20	5 510	1 20	5 923
	SUPPLIES AND EXPENSE		29 836		29 836
	EQUIPMENT AND FACILITIES		5 900		5 900
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		1 400		1 501
	ACCOUNT TOTAL	112 76	1 228 319	116 66	1 358 997
	TOTAL SCHOOL OF DENTISTRY	122 38	1 360 872	126 28	1 501 513
4049	SCHOOL OF MEDICINE				
404901	DEAN–SCHOOL OF MEDICINE				
	ACADEMIC SALARIES	2 01	57 593	2 01	57 593
	ADD–M&P, RANGE, OR ADJ				993
	ADD–ACAD PROM & MERIT				2 000
	ADD–ACAD PROM & MERIT				450
	NON–ACADEMIC SALARIES	11 50	75 120	11 50	75 120
	ADD–M&P, RANGE, OR ADJ				6 012
	GENERAL ASSISTANCE	2 00	10 154	2 00	10 658
	SUPPLIES AND EXPENSE		29 499		29 499

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		1 850		1 850
	SPECIAL ITEMS				
	SPECIAL PURCHASES		38 419		38 419
	ENDOWMENTS – UNALLOCATED		7 680		8 301
	ACCOUNT TOTAL	15 51	220 315	15 51	230 895
404903	MED SCH–ANATOMY				
	ACADEMIC SALARIES	22 00	295 840	22 00	295 840
	ADD–M&P, RANGE, OR ADJ				39 976
	ADD–ACAD PROM & MERIT				900
	ADD–ACAD PROM & MERIT				1 200
	ADD–ACAD PROM & MERIT				600
	DEL–M&P, RANGE, OR ADJ				801–
	NON–ACADEMIC SALARIES	16 50	118 698	16 50	118 698
	ADD–M&P, RANGE, OR ADJ				7 644
	DEL–M&P, RANGE, OR ADJ				2 754–
	GENERAL ASSISTANCE	2 56	14 419	2 56	15 131
	SUPPLIES AND EXPENSE		44 279		44 279
	EQUIPMENT AND FACILITIES		4 512		4 512
	RECHARGES		600–		600–
	ACCOUNT TOTAL	41 06	477 148	41 06	524 625
404906	MED SCH–ANAESTHESIA				
	ACADEMIC SALARIES	10 50	157 296	10 50	157 296
	ADD–M&P, RANGE, OR ADJ				8 406
	ADD–ACAD PROM & MERIT				1 600
	ADD–ACAD PROM & MERIT				1 950
	ADD–ASST PROF–11 MOS			50	6 150
	NON–ACADEMIC SALARIES	3 00	18 996	3 00	18 996
	ADD–M&P, RANGE, OR ADJ				864
	DEL–M&P, RANGE, OR ADJ				1 284–
	GENERAL ASSISTANCE	16 21	47 826	16 21	56 266
	SUPPLIES AND EXPENSE		6 596		6 596
	EQUIPMENT AND FACILITIES		1 925		1 925
	ACCOUNT TOTAL	29 71	232 639	30 21	258 765
404908	MED SCH–BIOCHEMISTRY				
	ACADEMIC SALARIES	14 50	204 322	14 50	204 322
	ADD–M&P, RANGE, OR ADJ				23 567
	ADD–ACAD PROM & MERIT				1 900
	ADD–ACAD PROM & MERIT				1 350
	DEL–M&P, RANGE, OR ADJ				78–
	NON–ACADEMIC SALARIES	9 50	66 138	9 50	66 138
	ADD–M&P, RANGE, OR ADJ				4 606
	ADD–SECRETARY			1 00	5 364
	ADD–SR ELECT TECH			1 00	8 952
	DEL–M&P, RANGE, OR ADJ				1 906–
	GENERAL ASSISTANCE	1 00	4 730	1 00	4 850
	SUPPLIES AND EXPENSE		24 900		24 900
	EQUIPMENT AND FACILITIES		11 045		11 045
	ACCOUNT TOTAL	25 00	311 135	27 00	355 010
404914	MED SCH–LEGAL MEDICINE				
	ACADEMIC SALARIES	50	10 100	50	10 100
	ADD–M&P, RANGE, OR ADJ				450
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	SUPPLIES AND EXPENSE		1 633		1 633
	EQUIPMENT AND FACILITIES		357		357
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		2 048		2 195
	ACCOUNT TOTAL	1 50	20 498	1 50	21 407
404916	MED SCH–HISTORY OF HEALTH SCI				
	ACADEMIC SALARIES	2 00	40 700	2 00	40 700
	ADD–M&P, RANGE, OR ADJ				7 825
	ADD–ACAD PROM & MERIT				1 600
	DEL–M&P, RANGE, OR ADJ				925–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	NON-ACADEMIC SALARIES	2 00	18 204	2 00	18 204
	ADD-M&P, RANGE, OR ADJ				1 548
	GENERAL ASSISTANCE	35	1 802	35	1 322
	SUPPLIES AND EXPENSE		3 569		3 569
	EQUIPMENT AND FACILITIES		875		875
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		15 641		18 233
	ACCOUNT TOTAL	4 35	80 791	4 35	92 951
404917	MS-MED-AMBULAT & COMMUNITY MED				
	ACADEMIC SALARIES	3 00	46 000	3 00	46 000
	ADD-M&P, RANGE, OR ADJ				16 715
	ADD-ASST PROF-11 MOS			1 00	13 800
	ADD-ACAD PROM & MERIT				450
	DEL-M&P, RANGE, OR ADJ				415-
	NON-ACADEMIC SALARIES	3 00	20 088	3 00	20 088
	ADD-M&P, RANGE, OR ADJ				1 692
	ADD-SR TYPIST CLERK			1 00	4 752
	DEL-M&P, RANGE, OR ADJ				192-
	GENERAL ASSISTANCE				126
	SUPPLIES AND EXPENSE		2 500		4 046
	EQUIPMENT AND FACILITIES				500
	ACCOUNT TOTAL	6 00	68 588	8 00	107 562
404918	MED SCH MEDICINE-GENERAL				
	ACADEMIC SALARIES	30 52	582 233	30 52	582 233
	ADD-M&P, RANGE, OR ADJ				41 620
	ADD-ACAD PROM & MERIT				9 200
	ADD-ACAD PROM & MERIT				2 800
	ADD-ACAD PROM & MERIT				1 700
	ADD-ASSOC PROF-11 MOS			9	1 503
	ADD-ACAD PROM & MERIT				2 397
	ADD-ACAD PROM & MERIT				500
	ADD-ACAD PROM & MERIT				450
	ADD-ACAD PROM & MERIT				294
	DEL-M&P, RANGE, OR ADJ				730-
	NON-ACADEMIC SALARIES	25 25	183 960	25 25	183 960
	ADD-M&P, RANGE, OR ADJ				9 721
	ADD-SR TYPIST CLERK			1 00	4 752
	DEL-M&P, RANGE, OR ADJ				9 619-
	GENERAL ASSISTANCE	23 50	81 223	23 50	94 574
	SUPPLIES AND EXPENSE		41 792		47 792
	EQUIPMENT AND FACILITIES		5 000		5 000
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		200		200
	ENDOWMENTS - UNALLOCATED		501		605
	ACCOUNT TOTAL	79 27	894 909	80 36	978 952
404920	MED SCH-MEDICINE-DERMATOLOGY				
	ACADEMIC SALARIES	2 75	41 175	2 75	41 175
	ADD-M&P, RANGE, OR ADJ				1 925
	ADD-PROFESSOR-11 MOS			25	5 125
	ADD-ACAD PROM & MERIT				2 700
	ADD-ACAD PROM & MERIT				150
	NON-ACADEMIC SALARIES	2 50	18 564	2 50	18 564
	ADD-M&P, RANGE, OR ADJ				918
	GENERAL ASSISTANCE	5 50	19 572	5 50	22 500
	SUPPLIES AND EXPENSE		4 280		4 280
	EQUIPMENT AND FACILITIES		1 970		1 970
	ACCOUNT TOTAL	10 75	85 561	11 00	99 307
404922	MED SCH-MEDICINE-EMERGENCY				
	GENERAL ASSISTANCE	25	935	25	1 013
	SUPPLIES AND EXPENSE		1 750		1 750
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	25	3 685	25	3 763
404925	MED SCH-MICROBIOLOGY				
	ACADEMIC SALARIES	11 75	178 843	11 75	178 843

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				42 852
	ADD-ACAD PROM & MERIT				2 031
	ADD-STOECKENIUS			1 00	
	ADD-ACAD PROM & MERIT				900
	DEL-M&P, RANGE, OR ADJ				1 335–
	NON-ACADEMIC SALARIES	10 00	67 476	10 00	67 476
	ADD-M&P, RANGE, OR ADJ				4 224
	GENERAL ASSISTANCE	1 00	5 747	1 00	6 120
	SUPPLIES AND EXPENSE		22 019		22 344
	EQUIPMENT AND FACILITIES		2 000		2 000
	ACCOUNT TOTAL	22 75	276 085	23 75	325 455
404927	MED SCH-NEUROLOGY				
	ACADEMIC SALARIES	7 00	127 742	7 00	127 742
	ADD-M&P, RANGE, OR ADJ				21 526
	ADD-ASST PROF-11 MOS			1 00	11 400
	DEL-M&P, RANGE, OR ADJ				368–
	NON-ACADEMIC SALARIES	3 50	28 032	3 50	28 032
	ADD-M&P, RANGE, OR ADJ				1 818
	ADD-SR TYPIST CLERK			1 00	4 752
	GENERAL ASSISTANCE	3 20	9 968	3 20	11 956
	SUPPLIES AND EXPENSE		9 432		11 432
	EQUIPMENT AND FACILITIES		1 600		1 600
	ACCOUNT TOTAL	13 70	176 774	15 70	219 890
404931	MED SCH-OBSTETRICS & GYNECOLOGY				
	ACADEMIC SALARIES	10 00	161 904	10 00	161 904
	ADD-M&P, RANGE, OR ADJ				7 596
	ADD-ACAD PROM & MERIT				1 300
	ADD-ACAD PROM & MERIT				5 200
	ADD-ACAD PROM & MERIT				1 500
	NON-ACADEMIC SALARIES	9 00	62 934	9 00	62 934
	ADD-M&P, RANGE, OR ADJ				3 408
	DEL-M&P, RANGE, OR ADJ				3 672–
	GENERAL ASSISTANCE	9 90	30 389	10 90	34 795
	SUPPLIES AND EXPENSE		18 342		18 342
	EQUIPMENT AND FACILITIES		3 356		3 356
	ACCOUNT TOTAL	28 90	276 925	29 90	296 663
404933	MED SCH-OPHTHALMOLOGY				
	ACADEMIC SALARIES	3 60	63 520	3 60	63 520
	ADD-M&P, RANGE, OR ADJ				3 400
	ADD-ACAD PROM & MERIT				1 700
	ADD-ASST PROF-11 MOS			80	11 040
	NON-ACADEMIC SALARIES	3 00	24 960	3 00	24 960
	ADD-M&P, RANGE, OR ADJ				1 212
	DEL-M&P, RANGE, OR ADJ				300–
	GENERAL ASSISTANCE	7 50	21 333	7 50	25 302
	SUPPLIES AND EXPENSE		10 249		10 333
	EQUIPMENT AND FACILITIES		1 400		1 400
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		800		800
	ACCOUNT TOTAL	14 10	122 262	14 90	143 367
404935	MED SCH-ORTHOPEDIC SURGERY				
	ACADEMIC SALARIES	10 00	149 628	10 00	149 628
	ADD-M&P, RANGE, OR ADJ				6 884
	ADD-ACAD PROM & MERIT				1 400
	ADD-ACAD PROM & MERIT				900
	ADD-ACAD PROM & MERIT				900
	ADD-ACAD PROM & MERIT				732
	NON-ACADEMIC SALARIES	6 50	45 870	6 50	45 870
	ADD-M&P, RANGE, OR ADJ				2 532
	DEL-M&P, RANGE, OR ADJ				564–
	GENERAL ASSISTANCE	4 00	16 889	4 00	19 167
	SUPPLIES AND EXPENSE		11 662		12 662
	EQUIPMENT AND FACILITIES		824		824
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		736		789

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	20 50	225 609	20 50	241 724
404938	MS-PATH-CLINICAL PATH&LAB MED				
	ACADEMIC SALARIES	5 00	78 500	5 00	78 500
	ADD-M&P, RANGE, OR ADJ				3 200
	ADD-ACAD PROM & MERIT				800
	ADD-ASST PROF-11 MOS			1 00	13 800
	ADD-ACAD PROM & MERIT				2 700
	DEL-M&P, RANGE, OR ADJ				1 100–
	NON-ACADEMIC SALARIES	5 00	45 384	5 00	45 384
	ADD-M&P, RANGE, OR ADJ				4 640
	ADD-SR TYPIST CLERK			2 00	9 384
	DEL-M&P, RANGE, OR ADJ				2 324–
	SUPPLIES AND EXPENSE		2 894		4 894
	EQUIPMENT AND FACILITIES				600
	ACCOUNT TOTAL	10 00	126 778	13 00	160 478
404939	MED SCH-PATHOLOGY				
	ACADEMIC SALARIES	12 55	190 256	12 55	190 256
	ADD-M&P, RANGE, OR ADJ				12 868
	ADD-ACAD PROM & MERIT				80
	ADD-ACAD PROM & MERIT				1 500
	ADD-ACAD PROM & MERIT				1 600
	ADD-PROFESSOR-11 MOS			1 00	20 500
	ADD-ACAD PROM & MERIT				2 970
	ADD-ACAD PROM & MERIT				900
	DEL-M&P, RANGE, OR ADJ				414–
	DEL-ASST PROF-11 MOS			1 00–	11 400–
	NON-ACADEMIC SALARIES	15 33	121 553	15 33	121 553
	ADD-M&P, RANGE, OR ADJ				7 080
	GENERAL ASSISTANCE	9 52	35 926	9 52	40 023
	SUPPLIES AND EXPENSE		31 571		33 571
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		2 511		2 690
	RECHARGES		8 600–		8 600–
	ACCOUNT TOTAL	37 40	376 217	37 40	418 177
404941	MED SCH-PEDIATRICS				
	ACADEMIC SALARIES	18 15	311 650	18 15	311 650
	ADD-M&P, RANGE, OR ADJ				23 629
	ADD-ACAD PROM & MERIT				2 500
	ADD-ACAD PROM & MERIT				800
	ADD-ACAD PROM & MERIT				1 800
	ADD-ACAD PROM & MERIT				600
	ADD-ACAD PROM & MERIT				720
	NON-ACADEMIC SALARIES	13 45	106 626	13 45	106 626
	ADD-M&P, RANGE, OR ADJ				5 271
	DEL-M&P, RANGE, OR ADJ				675–
	GENERAL ASSISTANCE	9 00	28 734	11 00	41 529
	SUPPLIES AND EXPENSE		17 619		22 619
	EQUIPMENT AND FACILITIES		2 215		2 215
	ACCOUNT TOTAL	40 60	466 844	42 60	519 284
404943	MED SCH-PHARMACOLOGY				
	ACADEMIC SALARIES	10 15	138 631	10 15	138 631
	ADD-M&P, RANGE, OR ADJ				31 800
	ADD-ACAD PROM & MERIT				1 600
	ADD-PROF MEYERS			50	8 300
	ADD-PROF WAY			50	11 050
	ADD-MERIT MEYERS				1 600
	ADD-ASSOC PROF			60	8 940
	ADD-ACAD PROM & MERIT				900
	ADD-PROF TREVOR			50	5 500
	ADD-MERIT TREVOR				600
	ADD-FR 404943-1 LEE			1 00	9 396
	NON-ACADEMIC SALARIES	7 00	46 188	7 00	46 188
	ADD-M&P, RANGE, OR ADJ				2 076

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-TO 404943-0 LEE			1 00-	9 396-
	DEL-M&P, RANGE, OR ADJ				984-
	GENERAL ASSISTANCE	50	1 387	50	379
	SUPPLIES AND EXPENSE		24 228		30 228
	EQUIPMENT AND FACILITIES		8 623		2 623
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		578		652
	ACCOUNT TOTAL	17 65	219 635	19 75	290 083
404945	MED SCH-PHYSIOLOGY				
	ACADEMIC SALARIES	12 00	155 738	12 00	155 738
	ADD-M&P, RANGE, OR ADJ				19 457
	ADD-ACAD PROM & MERIT				7 500
	ADD-STOECKENIUS			1 00-	
	ADD-ASSOC PROF-11 MOS			2 00	26 200
	DEL-M&P, RANGE, OR ADJ				418-
	DEL-ASSOC PROF-11 MOS			50-	6 550-
	DEL-ASST PROF-11 MOS			1 50-	17 100-
	NON-ACADEMIC SALARIES	7 00	54 054	7 00	54 054
	ADD-M&P, RANGE, OR ADJ				5 580
	ADD-LAB TECH II			50	3 684
	GENERAL ASSISTANCE	1 00	4 149	1 00	4 223
	SUPPLIES AND EXPENSE		30 780		31 780
	EQUIPMENT AND FACILITIES		4 500		4 500
	ACCOUNT TOTAL	20 00	249 221	19 50	288 648
404947	MED SCH-EPIDEMIOL&INTL HEALTH				
	ACADEMIC SALARIES	6 95	103 468	6 95	103 468
	ADD-M&P, RANGE, OR ADJ				6 788
	ADD-ACAD PROM & MERIT				1 300
	ADD-ACAD PROM & MERIT				450
	ADD-ACAD PROM & MERIT				90
	NON-ACADEMIC SALARIES	7 00	52 104	7 00	52 104
	ADD-M&P, RANGE, OR ADJ				3 226
	GENERAL ASSISTANCE	50	2 355	50	2 427
	SUPPLIES AND EXPENSE		6 912		6 912
	EQUIPMENT AND FACILITIES		365		365
	ACCOUNT TOTAL	14 45	165 204	14 45	177 130
404949	MED SCH-PSYCHIATRY				
	ACADEMIC SALARIES	13 04	209 339	13 04	209 339
	ADD-M&P, RANGE, OR ADJ				15 025
	ADD-ACAD PROM & MERIT				1 400
	ADD-ACAD PROM & MERIT				200
	ADD-ACAD PROM & MERIT				1 956
	DEL-M&P, RANGE, OR ADJ				190-
	NON-ACADEMIC SALARIES	6 00	37 890	6 00	37 890
	ADD-M&P, RANGE, OR ADJ				2 286
	GENERAL ASSISTANCE	6 50	23 362	6 50	26 521
	SUPPLIES AND EXPENSE		6 390		6 690
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	25 54	277 981	25 54	302 117
404951	MED SCH-RADIOLOGY				
	ACADEMIC SALARIES	19 50	328 010	19 50	328 010
	ADD-M&P, RANGE, OR ADJ				10 202
	ADD-ACAD PROM & MERIT				7 500
	ADD-ACAD PROM & MERIT				4 500
	ADD-ACAD PROM & MERIT				3 198
	ADD-ACAD PROM & MERIT				675
	ADD-ACAD PROM & MERIT				1 005
	DEL-M&P, RANGE, OR ADJ				2 353-
	NON-ACADEMIC SALARIES	7 00	51 846	7 00	51 846
	ADD-M&P, RANGE, OR ADJ				3 270
	DEL-M&P, RANGE, OR ADJ				108-
	GENERAL ASSISTANCE	15 75	53 106	15 75	61 589
	SUPPLIES AND EXPENSE		14 898		15 198
	EQUIPMENT AND FACILITIES		5 658		5 658

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	ACCOUNT TOTAL	42 25	453 518	42 25	490 190
404955	MED SCH-SURGERY-GENERAL				
	ACADEMIC SALARIES	15 25	267 285	15 25	267 285
	ADD-M&P, RANGE, OR ADJ				1 265
	ADD-ACAD PROM & MERIT				2 600
	ADD-ACAD PROM & MERIT				1 250
	ADD-ASSOC PROF-11 MOS			1 00	15 000
	ADD-ACAD PROM & MERIT				1 150
	ADD-ACAD PROM & MERIT				1 800
	DEL-ASSOC PROF-11 MOS			1 00-	15 000-
	NON-ACADEMIC SALARIES	20 33	135 421	20 33	135 421
	ADD-M&P, RANGE, OR ADJ				7 029
	ADD-SR TYPIST CLERK			1 00	4 632
	DEL-M&P, RANGE, OR ADJ				989-
	GENERAL ASSISTANCE	22 25	86 815	22 25	98 929
	SUPPLIES AND EXPENSE		77 730		80 730
	EQUIPMENT AND FACILITIES		6 881		6 881
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		10 933		11 714
	RECHARGES		45 044-		45 044-
	ACCOUNT TOTAL	57 83	540 021	58 83	574 653
404956	MED SCH-SURGERY-NEUROLOGICAL				
	ACADEMIC SALARIES	5 00	75 550	5 00	75 550
	ADD-M&P, RANGE, OR ADJ				4 930
	DEL-M&P, RANGE, OR ADJ				80-
	NON-ACADEMIC SALARIES	3 50	21 936	3 50	21 936
	ADD-M&P, RANGE, OR ADJ				1 032
	DEL-M&P, RANGE, OR ADJ				690-
	GENERAL ASSISTANCE	6 00	27 118	6 00	30 346
	SUPPLIES AND EXPENSE		9 593		9 593
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	14 50	135 197	14 50	143 617
404957	MED SCH-SURG-OTOLARYNGOLOGY				
	ACADEMIC SALARIES	4 57	63 800	4 57	63 800
	ADD-M&P, RANGE, OR ADJ				9 271
	ADD-ACAD PROM & MERIT				3 600
	ADD-ACAD PROM & MERIT				1 400
	ADD-ASST PROF-11 MOS			36	4 752
	ADD-ACAD PROM & MERIT				600
	NON-ACADEMIC SALARIES	2 00	16 260	2 00	16 260
	ADD-M&P, RANGE, OR ADJ				2 208
	GENERAL ASSISTANCE	4 25	13 059	4 25	15 313
	SUPPLIES AND EXPENSE		7 205		7 205
	EQUIPMENT AND FACILITIES		2 800		2 800
	ACCOUNT TOTAL	10 82	103 124	11 18	127 209
404958	MED SCH-SURGERY-UROLOGY				
	ACADEMIC SALARIES	2 02	33 932	2 02	33 932
	ADD-M&P, RANGE, OR ADJ				1 590
	ADD-ACAD PROM & MERIT				1 425
	ADD-ACAD PROM & MERIT				438
	NON-ACADEMIC SALARIES	3 40	18 760	3 40	18 760
	ADD-M&P, RANGE, OR ADJ				1 340
	DEL-M&P, RANGE, OR ADJ				108-
	GENERAL ASSISTANCE	3 60	12 038	3 60	13 299
	SUPPLIES AND EXPENSE		8 644		8 644
	EQUIPMENT AND FACILITIES		850		850
	ACCOUNT TOTAL	9 02	74 224	9 02	80 170
404974	MED SCH-CURRIC EXFOLIATIVE CYTO				
	ACADEMIC SALARIES	21	2 184	21	2 184
	ADD-M&P, RANGE, OR ADJ				231
	SUPPLIES AND EXPENSE		553		553
	ACCOUNT TOTAL	21	2 737	21	2 968
404975	MED SCH-MED ILLSTRTN CURRIC				
	NON-ACADEMIC SALARIES	83	6 514	83	6 514

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				312
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE	15	1 784	15	1 784
	SUPPLIES AND EXPENSE		1 305		1 305
	EQUIPMENT AND FACILITIES		1 515		515
	ACCOUNT TOTAL	98	11 118	98	10 298
404977	MED SCH-MED TECH CURRICULUM				
	ACADEMIC SALARIES	21	2 184	21	2 184
	ADD-M&P, RANGE, OR ADJ				105
	NON-ACADEMIC SALARIES	2 50	23 952	2 50	23 952
	ADD-M&P, RANGE, OR ADJ				1 116
	DEL-M&P, RANGE, OR ADJ				936-
	GENERAL ASSISTANCE	5	303	5	318
	SUPPLIES AND EXPENSE		1 025		1 025
	EQUIPMENT AND FACILITIES		375		375
	ACCOUNT TOTAL	2 76	27 839	2 76	28 139
404979	MED SCH-ORTHOPTIC TECHNIQUE CUR				
	NON-ACADEMIC SALARIES	50	4 938	50	4 938
	ADD-M&P, RANGE, OR ADJ				480
	DEL-M&P, RANGE, OR ADJ				240-
	GENERAL ASSISTANCE	25	1 347	25	1 437
	SUPPLIES AND EXPENSE		450		450
	EQUIPMENT AND FACILITIES		200		200
	ACCOUNT TOTAL	75	6 935	75	7 265
404981	MED SCH-PHYSICAL THERAPY CURRIC				
	ACADEMIC SALARIES	3 00	31 016	3 00	31 016
	ADD-M&P, RANGE, OR ADJ				1 460
	ADD-ACAD PROM & MERIT				500
	NON-ACADEMIC SALARIES	3 00	21 060	3 00	21 060
	ADD-M&P, RANGE, OR ADJ				1 536
	DEL-M&P, RANGE, OR ADJ				1 320-
	GENERAL ASSISTANCE	2 30	8 943	2 30	10 147
	SUPPLIES AND EXPENSE		5 554		5 554
	EQUIPMENT AND FACILITIES		170		170
	ACCOUNT TOTAL	8 30	66 743	8 30	70 123
404993	MS-PROV FOR ACAD STAFF-UNALL				
	ACADEMIC SALARIES	4 50	65 100	4 50	65 100
	ADD-M&P, RANGE, OR ADJ				9 150-
	NON-ACADEMIC SALARIES	2 00	10 464	2 00	10 464
	ADD-M&P, RANGE, OR ADJ				504
	GENERAL ASSISTANCE	1 00	4 240	1 00	4 240
	SUPPLIES AND EXPENSE		9 099		9 099
	EQUIPMENT AND FACILITIES		3 397		3 397
	ACCOUNT TOTAL	7 50	92 300	7 50	83 654
	TOTAL SCHOOL OF MEDICINE	633 91	6 868 560	652 51	7 674 539
4052	SCHOOL OF NURSING				
405210	SCHOOL OF NURSING				
	ACADEMIC SALARIES	52 58	592 371	52 58	592 371
	ADD-M&P, RANGE, OR ADJ				28 493
	ADD-ACAD PROM & MERIT				1 200
	ADD-ACAD PROM & MERIT				1 300
	ADD-ACAD PROM & MERIT				3 540
	ADD-PROFESSOR-11 MOS			1 00	16 600
	ADD-ACAD PROM & MERIT				9 176
	ADD-ASSOC PROF-11 MOS			1 00	13 100
	ADD-ACAD PROM & MERIT				7 840
	ADD-ASST PROF-11 MOS			1 00	11 000
	ADD-ACAD PROM & MERIT				468
	ADD-ACAD PROM & MERIT				540
	DEL-M&P, RANGE, OR ADJ				94-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–ASST PROF–11 MOS			1 00–	11 600–
	DEL–INSTRUCTOR–11 MOS			50–	4 550–
	NON–ACADEMIC SALARIES	15 10	85 616	15 10	85 616
	ADD–M&P, RANGE, OR ADJ				5 727
	ADD–SR TYPIST CLERK			1 00	4 632
	DEL–M&P, RANGE, OR ADJ				737–
	GENERAL ASSISTANCE	40	2 726	40	3 286
	SUPPLIES AND EXPENSE		43 473		47 864
	EQUIPMENT AND FACILITIES		2 581		2 581
	SPECIAL ITEMS				
	SPECIAL PURCHASES		7 684		7 684
	ENDOWMENTS – UNALLOCATED		1 287		1 556
	ACCOUNT TOTAL	68 08	735 738	70 58	827 593
TOTAL SCHOOL OF NURSING		68 08	735 738	70 58	827 593
4056	SCHOOL OF PHARMACY				
405601	DEAN–SCHOOL OF PHARMACY				
	ACADEMIC SALARIES	75	24 075	75	24 075
	ADD–M&P, RANGE, OR ADJ				700
	ADD–ACAD PROM & MERIT				300
	DEL–M&P, RANGE, OR ADJ				1 950–
	NON–ACADEMIC SALARIES	5 00	30 738	5 00	30 738
	ADD–M&P, RANGE, OR ADJ				1 920
	DEL–M&P, RANGE, OR ADJ				234–
	GENERAL ASSISTANCE	25	1 224	25	1 278
	SUPPLIES AND EXPENSE		20 799		23 652
	EQUIPMENT AND FACILITIES		650		650
	SPECIAL ITEMS				
	SPECIAL PURCHASES		4 634		4 634
	ACCOUNT TOTAL	6 00	82 120	6 00	85 763
405625	PHARMACY–INSTRUCTION				
	ACADEMIC SALARIES	37 08	513 322	37 08	513 322
	ADD–M&P, RANGE, OR ADJ				25 549
	ADD–ACAD PROM & MERIT				3 900
	ADD–ACAD PROM & MERIT				1 800
	ADD–ACAD PROM & MERIT				600
	ADD–ASST PROF–11 MOS			2 00	23 200
	ADD–ACAD PROM & MERIT				3 443
	ADD–TEACHING ASST			50	2 860
	DEL–PROF MEYERS			50–	8 300–
	DEL–PROF WAY			50–	11 050–
	DEL–ASSOC PROF–11 MOS			50–	7 450–
	DEL–PROF TREVOR			50–	5 500–
	DEL–TEACHING ASST			50–	2 860–
	NON–ACADEMIC SALARIES	12 00	81 216	12 00	81 216
	ADD–M&P, RANGE, OR ADJ				6 264
	GENERAL ASSISTANCE	4 05	23 350	4 55	26 328
	SUPPLIES AND EXPENSE		54 726		65 926
	EQUIPMENT AND FACILITIES		13 781		20 944
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		6 115		6 552
	ACCOUNT TOTAL	53 13	692 510	53 63	746 744
405635	PHARMACEUTICAL TECHNOLOGY LAB				
	NON–ACADEMIC SALARIES	14 25	118 051	14 25	118 051
	ADD–M&P, RANGE, OR ADJ				7 027
	ADD–LAB ASST I			1 00	4 752
	GENERAL ASSISTANCE	4 50	8 221	5 00	3 194
	SUPPLIES AND EXPENSE		5 354		5 354
	EQUIPMENT AND FACILITIES		10 000		10 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		50 000		50 000
	RECHARGES		191 626–		198 378–
	ACCOUNT TOTAL	18 75		20 25	

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
405650	PHARMACY–SPECTROGRAPHIC LAB				
	ACADEMIC SALARIES	50	12 050	50	12 050
	ADD–M&P, RANGE, OR ADJ				550
	NON–ACADEMIC SALARIES	1 50	14 052	1 50	14 052
	ADD–M&P, RANGE, OR ADJ				684
	GENERAL ASSISTANCE	25	1 429	25	1 498
	SUPPLIES AND EXPENSE		2 000		2 000
	EQUIPMENT AND FACILITIES		2 420		2 420
	ACCOUNT TOTAL	2 25	31 951	2 25	33 254
	TOTAL SCHOOL OF PHARMACY	80 13	806 581	82 13	865 761
4076	OTHER				
407610	GRADUATE DIVISION				
	ACADEMIC SALARIES	50	13 100	50	13 100
	ADD–M&P, RANGE, OR ADJ				450
	NON–ACADEMIC SALARIES	3 00	17 256	3 00	17 256
	ADD–M&P, RANGE, OR ADJ				1 200
	DEL–M&P, RANGE, OR ADJ				48–
	GENERAL ASSISTANCE	50	2 956	50	3 096
	SUPPLIES AND EXPENSE		2 500		2 500
	EQUIPMENT AND FACILITIES		750		750
	ACCOUNT TOTAL	4 00	36 562	4 00	38 304
407620	COMPUTER CENTER–INSTRUCT & RES				
	GENERAL ASSISTANCE	50	3 800	50	3 800
	SUPPLIES AND EXPENSE		30 802		30 802
	EQUIPMENT AND FACILITIES		1 900		1 900
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		9 432		9 432
	ACCOUNT TOTAL	50	45 934	50	45 934
407666	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		47 898		49 707
	RECHARGES		47 898–		49 707–
	ACCOUNT TOTAL				
407675	OTHER INSTR–MISC SHORT COURSES				
	GENERAL ASSISTANCE	96	7 791	96	7 791
	ACCOUNT TOTAL	96	7 791	96	7 791
407685	COMM OFFICE–RES & TEACH				
	ACADEMIC SALARIES	1 00	18 400	1 00	18 400
	ADD–M&P, RANGE, OR ADJ				800
	NON–ACADEMIC SALARIES	36 67	280 524	36 67	280 524
	ADD–M&P, RANGE, OR ADJ				17 806
	GENERAL ASSISTANCE	2 40	16 282	2 40	16 818
	SUPPLIES AND EXPENSE		61 006		61 006
	EQUIPMENT AND FACILITIES		30 438		30 438
	SPECIAL ITEMS				
	SPECIAL PURCHASES		5 000		5 000
	RECHARGES		150 000–		150 000–
	ACCOUNT TOTAL	40 07	261 650	40 07	280 792
407688	FED CONTRACT & GRANT ADMIN				
	GENERAL ASSISTANCE			32 00	180 096
	SUPPLIES AND EXPENSE				267 858
	RECHARGES				233 057–
	ACCOUNT TOTAL			32 00	214 897
407693	OTHER–PROV FOR ACAD STAFF–UNALL				
	ACADEMIC SALARIES	4 00	49 200	4 00	49 200
	ADD–M&P, RANGE, OR ADJ				2 400
	GENERAL ASSISTANCE	2 00	8 904	2 00	8 904
	SUPPLIES AND EXPENSE		15 945		15 945

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		5 000		5 000
	ACCOUNT TOTAL	6 00	79 049	6 00	81 449
407698	PROV FOR REMOVAL EXPENSE 01				
	SUPPLIES AND EXPENSE		17 000		12 500
	ACCOUNT TOTAL		17 000		12 500
407699	PROV SABBATICAL LEAVE REPLACE				
	ACADEMIC SALARIES		13 000		13 000
	DEL-M&P, RANGE, OR ADJ				3 000-
	ACCOUNT TOTAL		13 000		10 000
	TOTAL OTHER	51 53	460 986	83 53	691 667
4098	OTHER				
409897	PROV FOR UPGRADING-I & R				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				9 956
	ACCOUNT TOTAL				9 956
409898	PROV FOR RECLASS-I & R				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				18 731
	ACCOUNT TOTAL				18 731
	TOTAL OTHER				28 687
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	956 03	10 232 737	1 015 03	11 589 760
	SUMMER SESSION				
4199	SUMMER SESSION				
409900	SUMMER SESSION-INSTR-BUDGET CON				
	GENERAL ASSISTANCE	5 20	18 374	5 20	21 262
	SUPPLIES AND EXPENSE		5 478		4 438
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		1 148		4 200
	ACCOUNT TOTAL	5 20	25 000	5 20	29 900
	TOTAL SUMMER SESSION	5 20	25 000	5 20	29 900
	TOTAL SUMMER SESSION	5 20	25 000	5 20	29 900
42	ORGANIZED ACT-HOSPITALS AND CLINICS				
4219	SCHOOL OF DENTISTRY				
421920	ORG ACT-DENTISTRY CLINIC				
	NON-ACADEMIC SALARIES	21 00	155 100	21 00	155 100
	ADD-M&P, RANGE, OR ADJ				9 720
	DEL-M&P, RANGE, OR ADJ				372-
	GENERAL ASSISTANCE	3 19	16 102	3 19	16 891
	SUPPLIES AND EXPENSE		94 917		95 417
	EQUIPMENT AND FACILITIES		13 500		13 500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 522		6 522
	ACCOUNT TOTAL	24 19	286 141	24 19	296 778
421930	ORG ACT-DENTISTRY CLINIC-SERVIC				
	GENERAL ASSISTANCE	1 19	5 434	1 19	5 434
	SUPPLIES AND EXPENSE		66		66

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	1 19	5 500	1 19	5 500
	TOTAL SCHOOL OF DENTISTRY	25 38	291 641	25 38	302 278
4277	TEACHING HOSPITAL				
427715	UH–ADMIN AFFAIRS CONTROL				
	NON–ACADEMIC SALARIES	92 50	633 146	92 50	633 146
	ADD–M&P, RANGE, OR ADJ				27 360
	GENERAL ASSISTANCE	11 38	53 704	10 88	55 650
	SUPPLIES AND EXPENSE		519 177		570 105
	EQUIPMENT AND FACILITIES		7 355		6 950
	RECHARGES		25 586–		34 050–
	ACCOUNT TOTAL	103 88	1 187 796	103 38	1 259 161
427735	UH–PROF SERVICES CONTROL				
	ACADEMIC SALARIES		330 282		330 282
	ADD–M&P, RANGE, OR ADJ				1 412
	ADD–ASSOC PROF–SFT			8	
	ADD–SPECIALIST			1 00	
	ADD–ASSOC SPECIALIST			1 00	
	ADD–ASSOC STAFF SPEC				13 200
	ADD–ASSOC STAFF SPEC				15 000
	ADD–ASST STAFF SPEC				124 100–
	DEL–STAFF SPEC				48 300–
	DEL–ASSOC STAFF SPEC				88 500–
	DEL–ASST STAFF SPEC				
	NON–ACADEMIC SALARIES	343 85	2 522 089	343 85	2 522 089
	ADD–M&P, RANGE, OR ADJ				51 800
	ADD–FR 427792–2			1 00	5 772
	ADD–SR CLERK			1 00	4 632
	ADD–SR TYPIST CLERK			3 00	13 572
	ADD–SR TYPIST CLERK			50	2 316
	ADD–SR TYPIST CLERK			1 00	4 752
	ADD–TYPIST CLERK			1 00	4 104
	ADD–SECRETARY			1 00	5 496
	ADD–SR PHOTOGRAPHER			50	3 510
	ADD–ECG TECH			1 00	5 232
	ADD–EEG TECH			1 00	5 364
	ADD–SR XRAY TECH			1 00	5 916
	ADD–CL SOC WORKER II			2 00	16 656
	ADD–SOC WORK ASST			1 00	6 060
	ADD–LAB ASST I			1 00	4 860
	GENERAL ASSISTANCE	93 88	464 296	102 80	586 573
	SUPPLIES AND EXPENSE		1 414 895		1 613 956
	EQUIPMENT AND FACILITIES		288 889		288 889
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		808 500		813 753
	RECHARGES		1 584 134–		1 533 920–
	ACCOUNT TOTAL	437 73	4 244 817	464 73	4 530 376
427760	UH–NURSING SERVICE CONTROL				
	NON–ACADEMIC SALARIES	138 06	1 085 896	138 06	1 085 896
	ADD–M&P, RANGE, OR ADJ				35 613
	ADD–ASST SUPERT			1 00	9 876
	ADD–NURSING SUP			2 00	16 248
	ADD–HEAD NURSE I			1 00	7 368
	ADD–INHALATION THER I			3 00	16 884
	ADD–LAB TECH I			1 00	6 216
	GENERAL ASSISTANCE	578 03	4 093 381	590 03	4 169 152
	SUPPLIES AND EXPENSE		1 003 984		1 100 191
	EQUIPMENT AND FACILITIES		74 784		110 955
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		80 317		63 000
	RECHARGES		129 277–		207 755–
	ACCOUNT TOTAL	716 09	6 209 085	736 09	6 413 644
427780	UH–ANCILLARY CONTROL				
	NON–ACADEMIC SALARIES	31 00	249 518	31 00	249 518

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				7 138
	GENERAL ASSISTANCE	497 42	2 451 512	504 42	2 607 183
	SUPPLIES AND EXPENSE		2 129 695		2 153 687
	EQUIPMENT AND FACILITIES		102 179		89 808
	RECHARGES		1 767 426–		1 835 335–
	ACCOUNT TOTAL	528 42	3 165 478	535 42	3 271 999
427785	UH–SERVICE ACTIVITY CONTROL				
	NON–ACADEMIC SALARIES	7 00	55 020	7 00	55 020
	ADD–M&P, RANGE, OR ADJ				4 416
	GENERAL ASSISTANCE	59 33	287 872	59 33	308 619
	SUPPLIES AND EXPENSE		292 186		296 192
	EQUIPMENT AND FACILITIES		795		4 460
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		123 000		135 000
	RECHARGES		29 680–		33 757–
	ACCOUNT TOTAL	66 33	729 193	66 33	769 950
427791	UH–AMBULATORY SERVICE CONTROL				
	NON–ACADEMIC SALARIES	56 65	395 302	56 65	395 302
	ADD–M&P, RANGE, OR ADJ				9 908
	GENERAL ASSISTANCE	64 00	423 837	77 75	503 247
	SUPPLIES AND EXPENSE		1 539 159		1 609 784
	EQUIPMENT AND FACILITIES		5 500		6 000
	RECHARGES		23 243–		24 194–
	ACCOUNT TOTAL	120 65	2 340 555	134 40	2 500 047
427792	U H–PROV COST INCREASES				
	NON–ACADEMIC SALARIES		16 796–		16 796–
	ADD–M&P, RANGE, OR ADJ				16 796
	GENERAL ASSISTANCE		133 103–		136 125
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		401 485		120 431
	ACCOUNT TOTAL		251 586		256 556
427794	UH–PT CARE–ENDOW & DONATIONS				
	SUPPLIES AND EXPENSE		45 638		49 016
	ACCOUNT TOTAL		45 638		49 016
427795	UH–GENERAL SPECIAL RECHARGES				
	RECHARGES		420 000–		432 600–
	ACCOUNT TOTAL		420 000–		432 600–
427796	UH–SUBSIDY				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		4 956 754		3 155 159
	RECHARGES		4 956 754–		3 155 159–
	ACCOUNT TOTAL				
427799	UH–GENERAL IMPROVEMENT				
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		7 326		1 782
	ACCOUNT TOTAL		7 326		1 782
	TOTAL TEACHING HOSPITAL	1 973 10	17 761 474	2 040 35	18 619 931
4298	OTHER				
429898	PROV FOR RECLASS–ORG ACT–HOSP				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				372
	ACCOUNT TOTAL				372
	TOTAL OTHER				372
	TOTAL ORGANIZED ACT–HOSPITALS AND CLINICS	1 998 48	18 053 115	2 065 73	18 922 581

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
43	ORGANIZED ACTIVITIES-OTHER				
4349	SCHOOL OF MEDICINE				
434969	ORG ACT-MED-HOOPER-ANIMAL COL				
	GENERAL ASSISTANCE	75	3 000	75	3 000
	SUPPLIES AND EXPENSE		7 080		7 080
	RECHARGES		10 080–		10 080–
	ACCOUNT TOTAL	75		75	
434983	ORG ACT-MED-OTORH-AUDIO CLINIC				
	ACADEMIC SALARIES	5 82	46 964	5 82	46 964
	ADD-M&P, RANGE, OR ADJ				1 617
	ADD-ACAD PROM & MERIT				1 920
	NON-ACADEMIC SALARIES	2 00	11 004	2 00	11 004
	ADD-M&P, RANGE, OR ADJ				816
	GENERAL ASSISTANCE	2 75	6 776	2 75	8 048
	SUPPLIES AND EXPENSE		4 987		3 651
	EQUIPMENT AND FACILITIES		3 588		4 207
	RECHARGES		13 500–		17 827–
	ACCOUNT TOTAL	10 57	59 819	10 57	60 400
434985	ORG ACT-MED-PREV-BLOOD CLASS				
	GENERAL ASSISTANCE	20	912		
	SUPPLIES AND EXPENSE		588		800
	ACCOUNT TOTAL	20	1 500		800
434987	ORG ACT-MED-IODINE LAB				
	NON-ACADEMIC SALARIES	2 00	16 320	2 00	16 320
	ADD-M&P, RANGE, OR ADJ				444
	DEL-LAB TECH I			1 00–	7 368–
	GENERAL ASSISTANCE	1 70	5 327	50	1 608
	SUPPLIES AND EXPENSE		1 703		1 000
	EQUIPMENT AND FACILITIES		500		
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME				996
	RECHARGES		5 050–		1 000–
	ACCOUNT TOTAL	3 70	18 800	1 50	12 000
434989	ORG ACT-MED-METAB STEROID LAB				
	NON-ACADEMIC SALARIES	4 00	29 274	4 00	29 274
	ADD-M&P, RANGE, OR ADJ				2 736
	GENERAL ASSISTANCE	1 10	3 450	1 10	1 938
	SUPPLIES AND EXPENSE		2 652		1 428
	EQUIPMENT AND FACILITIES		500		500
	RECHARGES		2 500–		2 500–
	ACCOUNT TOTAL	5 10	33 376	5 10	33 376
434990	ORG ACT-MED-ICR-PHYSIL SERV LAB				
	ACADEMIC SALARIES	2 00	23 480	2 00	23 480
	ADD-M&P, RANGE, OR ADJ				1 086
	NON-ACADEMIC SALARIES	7 50	51 996	7 50	51 996
	ADD-M&P, RANGE, OR ADJ				5 814
	SUPPLIES AND EXPENSE		25 775		25 775
	EQUIPMENT AND FACILITIES		4 000		4 000
	RECHARGES		1 200–		1 200–
	ACCOUNT TOTAL	9 50	104 051	9 50	110 951
434992	ORG ACT-MED-X-RAY & ISOTOPE				
	NON-ACADEMIC SALARIES	1 00	7 020	1 00	7 020
	ADD-M&P, RANGE, OR ADJ				180–
	GENERAL ASSISTANCE	25	664		24–
	SUPPLIES AND EXPENSE		14 316		15 184
	RECHARGES		22 000–		22 000–
	ACCOUNT TOTAL	1 25		1 00	
434993	ORG ACT-MED-TROPICAL DISEASES				
	NON-ACADEMIC SALARIES	2 00	10 090	2 00	10 090

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 334
	DEL–LAB HELPER			50–	2 262–
	SUPPLIES AND EXPENSE		680		1 395
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME				183
	RECHARGES		6 770–		6 770–
	ACCOUNT TOTAL	2 00	4 000	1 50	3 970
434995	ORG ACT–ANIMAL CARE UNIT SFGH				
	GENERAL ASSISTANCE				216
	SUPPLIES AND EXPENSE				216–
	ACCOUNT TOTAL				
	TOTAL SCHOOL OF MEDICINE	33 07	221 546	29 92	221 497
4376	OTHER				
437650	ORG ACT–OTHER–RES & DEVELOPMENT				
	NON–ACADEMIC SALARIES	13 00	128 412	13 00	128 412
	ADD–M&P, RANGE, OR ADJ				7 080
	GENERAL ASSISTANCE	50	7	50	560
	SUPPLIES AND EXPENSE		31 012		31 012
	EQUIPMENT AND FACILITIES		6 000		6 000
	RECHARGES		100 000–		100 000–
	ACCOUNT TOTAL	13 50	65 431	13 50	73 064
437690	ORG ACT–OTHER–VIVARIUM				
	ACADEMIC SALARIES	2 00	27 600	2 00	27 600
	ADD–M&P, RANGE, OR ADJ				1 356
	NON–ACADEMIC SALARIES	40 00	213 992	40 00	213 992
	ADD–M&P, RANGE, OR ADJ				13 540
	DEL–M&P, RANGE, OR ADJ				228–
	GENERAL ASSISTANCE	1 40	6 903	1 40	6 279
	SUPPLIES AND EXPENSE		24 096		24 096
	EQUIPMENT AND FACILITIES		4 198		4 198
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		203 454		203 454
	RESTRICTED EXCESS INCOME		4 727		7 841–
	RECHARGES		446 808–		446 808–
	ACCOUNT TOTAL	43 40	38 162	43 40	39 638
	TOTAL OTHER	56 90	103 593	56 90	112 702
4398	OTHER				
439898	PROV FOR RECLASS–ORG ACT				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				2 532
	DEL–M&P, RANGE, OR ADJ				2 532–
	ACCOUNT TOTAL				
	TOTAL OTHER				
	TOTAL ORGANIZED ACTIVITIES–OTHER	89 97	325 139	86 82	334 199
44	ORGANIZED RESEARCH–DEPARTMENTS				
4419	SCHOOL OF DENTISTRY				
441910	DENTISTRY RESEARCH				
	GENERAL ASSISTANCE	38	1 905	38	1 998
	SUPPLIES AND EXPENSE		2 781		2 500
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	38	5 686	38	5 498

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL SCHOOL OF DENTISTRY	38	5 686	38	5 498
4449	SCHOOL OF MEDICINE				
444921	ORG RES-DERMATOLOGY				
	ACADEMIC SALARIES	2 50	32 200	2 50	32 200
	ADD-M&P, RANGE, OR ADJ				1 575
	ADD-ASST PROF IN RES			1 00	13 500
	DEL-ASST RES-11 MOS			1 00–	10 400–
	NON-ACADEMIC SALARIES	3 00	20 532	3 00	20 532
	ADD-M&P, RANGE, OR ADJ				1 308
	ADD-SR TYPIST CLERK			1 00	4 980
	ADD-ELECTRON TECH			1 00	7 020
	ADD-LAB ASST I			50	2 748
	ADD-LAB TECH II			1 00	7 728
	ADD-LAB TECH II			1 00	8 532
	ADD-LAB TECH I			1 00	6 684
	DEL-SECRETARY			1 00–	5 364–
	DEL-LAB TECH IV			1 00–	8 952–
	DEL-LAB TECH I			1 00–	6 216–
	GENERAL ASSISTANCE	35	1 686	50	135–
	SUPPLIES AND EXPENSE		27 582		13 650
	EQUIPMENT AND FACILITIES		18 000		10 610
	ACCOUNT TOTAL	5 85	100 000	8 50	100 000
444927	MED RES-NEUROLOGY				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		835		895
	ACCOUNT TOTAL		835		895
444929	MR-NEURO-MULTIPLE SCLEROSIS				
	ACADEMIC SALARIES	1 00	18 200	1 00	18 200
	ADD-M&P, RANGE, OR ADJ				800
	NON-ACADEMIC SALARIES	70	5 370	70	5 370
	ADD-M&P, RANGE, OR ADJ				890
	GENERAL ASSISTANCE	20	817		
	SUPPLIES AND EXPENSE		3 838		245
	EQUIPMENT AND FACILITIES		1 090		500
	ACCOUNT TOTAL	1 90	29 315	1 70	26 005
444933	MED RES-OPHTHALMOLOGY				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		5 181		477
	ACCOUNT TOTAL		5 181		477
444941	ORG RES-PEDIATRICS				
	ACADEMIC SALARIES	11	1 600	11	1 600
	ADD-M&P, RANGE, OR ADJ				897
	GENERAL ASSISTANCE				63–
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		42 515		47 557
	ACCOUNT TOTAL	11	44 115	11	49 991
444953	MED RES-RADIOLOGICAL LAB				
	GENERAL ASSISTANCE	15	557		
	SUPPLIES AND EXPENSE		3 500		
	EQUIPMENT AND FACILITIES		1 000		
	ACCOUNT TOTAL	15	5 057		
444955	MED RES-SURGERY-GENERAL				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		54 104		59 221
	ACCOUNT TOTAL		54 104		59 221
444957	MED RES-SURG-OTOLARYNGOLOGY				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		10 745		11 513

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		10 745		11 513
444961	MR-INST-METABOLIC-RES IN A & A				
	ACADEMIC SALARIES	3 68	56 952	3 68	56 952
	ADD-M&P, RANGE, OR ADJ				3 615
	ADD-ACAD PROM & MERIT				600
	DEL-M&P, RANGE, OR ADJ				111-
	NON-ACADEMIC SALARIES	6 00	46 800	6 00	46 800
	ADD-M&P, RANGE, OR ADJ				4 020
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE	1 00	4 394	1 00	4 394
	SUPPLIES AND EXPENSE		18 661		10 661
	EQUIPMENT AND FACILITIES		4 000		4 000
	ACCOUNT TOTAL	10 68	130 807	10 68	130 799
444967	MR-INST CARDIOVASCULAR RES				
	ACADEMIC SALARIES	1 50	38 700	1 50	38 700
	ADD-M&P, RANGE, OR ADJ				3 580
	ADD-ACAD PROM & MERIT				1 900
	DEL-M&P, RANGE, OR ADJ				30-
	NON-ACADEMIC SALARIES	8 00	59 668	8 00	59 668
	ADD-M&P, RANGE, OR ADJ				3 215
	GENERAL ASSISTANCE	1 17	6 215	1 17	6 623
	SUPPLIES AND EXPENSE		20 022		16 422
	EQUIPMENT AND FACILITIES		7 525		7 525
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		4 060		10 945
	ACCOUNT TOTAL	10 67	136 190	10 67	148 548
444969	MR-INSTITUTE-HOOPER FOUNDATION				
	ACADEMIC SALARIES	4 00	75 563	4 00	75 563
	ADD-M&P, RANGE, OR ADJ				9 916
	ADD-HEYNEMAN 01-710C			50	
	DEL-M&P, RANGE, OR ADJ				122-
	NON-ACADEMIC SALARIES	11 30	78 988	11 30	78 988
	ADD-M&P, RANGE, OR ADJ				5 456
	GENERAL ASSISTANCE	90	3 165	90	3 301
	SUPPLIES AND EXPENSE		49 136		18 136
	EQUIPMENT AND FACILITIES		4 524		4 624
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		32 641		36 662
	ACCOUNT TOTAL	16 20	244 117	16 70	232 524
444971	MR-INSTITUTE-HORMONE RES LAB				
	ACADEMIC SALARIES	2 00	26 200	2 00	26 200
	ADD-M&P, RANGE, OR ADJ				7 124
	DEL-M&P, RANGE, OR ADJ				124-
	NON-ACADEMIC SALARIES	3 50	28 278	3 50	28 278
	ADD-M&P, RANGE, OR ADJ				858
	DEL-M&P, RANGE, OR ADJ				1 320-
	GENERAL ASSISTANCE	50	2 835	50	3 038
	SUPPLIES AND EXPENSE		9 347		3 347
	ACCOUNT TOTAL	6 00	66 660	6 00	67 401
444973	MR-INSTITUTE-F I PROCTOR FDN				
	ACADEMIC SALARIES	3 00	49 506	3 00	49 506
	ADD-M&P, RANGE, OR ADJ				4 448
	ADD-ACAD PROM & MERIT				858
	NON-ACADEMIC SALARIES	2 00	12 360	2 00	12 360
	ADD-M&P, RANGE, OR ADJ				612
	GENERAL ASSISTANCE	16	1 000	16	1 932-
	SUPPLIES AND EXPENSE		6 134		3 892
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		249		267
	ACCOUNT TOTAL	5 16	69 249	5 16	70 011
	TOTAL SCHOOL OF MEDICINE	56 72	896 375	59 52	897 385

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
4476	OTHER				
447650	ORG RES-OTHER-RADIOACT RES CTR				
	ACADEMIC SALARIES	1 50	27 950	1 50	27 950
	ADD-M&P, RANGE, OR ADJ				1 200
	NON-ACADEMIC SALARIES	4 00	30 600	4 00	30 600
	ADD-M&P, RANGE, OR ADJ				1 644
	DEL-M&P, RANGE, OR ADJ				1 608-
	GENERAL ASSISTANCE	16	660	16	660
	SUPPLIES AND EXPENSE		4 485		351
	EQUIPMENT AND FACILITIES		5 850		5 850
	RECHARGES		4 200-		4 200-
	ACCOUNT TOTAL	5 66	65 345	5 66	62 447
447675	ORG RES-OTHER-TRAVEL EXPENSE				
	SUPPLIES AND EXPENSE		23 874		25 484
	ACCOUNT TOTAL		23 874		25 484
447688	ORG RES-FED GRANT & CONTR ADM				
	SUPPLIES AND EXPENSE				56 857
	RECHARGES				56 857-
	ACCOUNT TOTAL				
	TOTAL OTHER	5 66	89 219	5 66	87 931
4498	OTHER				
449897	PROV FOR UPGRADING-ORG RES				
	ACADEMIC SALARIES				387
	ADD-M&P, RANGE, OR ADJ				387
	ACCOUNT TOTAL				
449898	PROV FOR RECLASS-ORG RES				
	NON-ACADEMIC SALARIES				6 216
	ADD-M&P, RANGE, OR ADJ				6 216
	ACCOUNT TOTAL				
	TOTAL OTHER				6 603
	TOTAL ORGANIZED RESEARCH-DEPARTMENTS	62 76	991 280	65 56	997 417
45	ORGANIZED RES-DEPT CANCER RESEARCH				
454965	MR-CANCER RESEARCH INSTITUTE				
	ACADEMIC SALARIES	3 70	67 080	3 70	67 080
	ADD-M&P, RANGE, OR ADJ				2 980
	NON-ACADEMIC SALARIES	7 00	53 172	7 00	53 172
	ADD-M&P, RANGE, OR ADJ				2 182
	DEL-M&P, RANGE, OR ADJ				4 063-
	GENERAL ASSISTANCE	2 25	11 648	2 25	13 619
	SUPPLIES AND EXPENSE		14 251		251
	EQUIPMENT AND FACILITIES		900		900
	ACCOUNT TOTAL	12 95	147 051	12 95	136 121
454994	MR-CANCER RESEARCH-UNALLOCATED				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		8 690		9 308
	ACCOUNT TOTAL		8 690		9 308
	TOTAL ORGANIZED RES-DEPT CANCER RESEARCH	12 95	155 741	12 95	145 429
50	ORGANIZED RESEARCH-COMMITTEE GRANTS				
500000	RESEARCH-MED CENTER-ACA SEN COM				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		87 507		94 292

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		87 507		94 292
510000	CANCER RESEARCH-SW-COORD-COMTEE				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		50 172		53 756
	ACCOUNT TOTAL		50 172		53 756
520000	RESEARCH MEDICAL SCHOOL COM				
	NON-ACADEMIC SALARIES	50	3 180	50	3 180
	ADD-M&P, RANGE, OR ADJ				156
	SUPPLIES AND EXPENSE		300		300
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		180 686		194 101
	ACCOUNT TOTAL	50	184 166	50	197 737
	TOTAL ORGANIZED RESEARCH-COMMITTEE GRANTS	50	321 845	50	345 785
60	LIBRARIES				
601001	LIBRARY-MEDICAL CENTER				
	ACADEMIC SALARIES	18 00	166 300	18 00	166 300
	ADD-M&P, RANGE, OR ADJ				7 850
	ADD-ACAD PROM & MERIT				1 300
	ADD-ACAD PROM & MERIT				2 950
	ADD-ACAD PROM & MERIT				2 100
	ADD-ACAD PROM & MERIT				1 200
	ADD-LIBRARIAN I			1 00	6 700
	DEL-M&P, RANGE, OR ADJ				9 350-
	NON-ACADEMIC SALARIES	39 65	199 613	39 65	199 613
	ADD-M&P, RANGE, OR ADJ				12 694
	ADD-LIBRARY ASST II			1 00	5 760
	ADD-LIBRARY ASST I			50	2 490
	GENERAL ASSISTANCE	52	2 924	1 52	7 117
	SUPPLIES AND EXPENSE		42 427		45 266
	EQUIPMENT AND FACILITIES		1 050		1 050
	SPECIAL ITEMS				
	SPECIAL PURCHASES		3 000		3 000
	RESTRICTED EXCESS INCOME		1 242		1 242
	RECHARGES		3 000-		3 000-
	ACCOUNT TOTAL	58 17	413 556	61 67	454 282
601005	LIBRARY-BINDING				
	SUPPLIES AND EXPENSE		31 086		31 086
	ACCOUNT TOTAL		31 086		31 086
601010	LIBRARY-BOOKS				
	EQUIPMENT AND FACILITIES		128 056		128 097
	ACCOUNT TOTAL		128 056		128 097
609898	PROV FOR RECLASS-LIBR				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				8 458
	ACCOUNT TOTAL				8 458
	TOTAL LIBRARIES	58 17	572 698	61 67	621 923
62	EXTENSION AND PUBLIC SERVICE				
620501	ARTS & LECTURES				
	SUPPLIES AND EXPENSE		5 456		6 005
	ACCOUNT TOTAL		5 456		6 005
	TOTAL EXTENSION AND PUBLIC SERVICE		5 456		6 005
64	MAINT AND OPERATION OF PLANT				
640101	SUPERINTENDENCE				
	NON-ACADEMIC SALARIES	9 00	79 076	9 00	79 076

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 124
	ADD–SR SUPV GRDS&BLDGS			1 00	13 200
	DEL–M&P, RANGE, OR ADJ				1 008–
	GENERAL ASSISTANCE	10	613	10	613
	SUPPLIES AND EXPENSE		7 562		7 212
	EQUIPMENT AND FACILITIES		550		
	RECHARGES		28 805–		103 217–
	ACCOUNT TOTAL	9 10	58 996	10 10	
641001	BLDG MAINTENANCE				
	SUPPLIES AND EXPENSE		656 853		693 775
	RECHARGES		382 228–		401 132–
	ACCOUNT TOTAL		274 625		292 643
642001	ELEVATORS				
	SUPPLIES AND EXPENSE		63 566		68 271
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		5 000		5 000
	RECHARGES		38 212–		40 526–
	ACCOUNT TOTAL		30 354		32 745
643001	GROUNDS MAINTENANCE				
	GENERAL ASSISTANCE	5 00	48 902	5 00	48 902
	SUPPLIES AND EXPENSE		13 439		18 645
	RECHARGES		32 669–		18 582–
	ACCOUNT TOTAL	5 00	29 672	5 00	48 965
644001	JANITORIAL SERVICE				
	SUPPLIES AND EXPENSE		405 460		360 404
	ACCOUNT TOTAL		405 460		360 404
645001	PLANT SERVICE				
	NON–ACADEMIC SALARIES	5 00	36 384	5 00	36 384
	ADD–M&P, RANGE, OR ADJ				3 444
	DEL–SR SUPV GRDS&BLDGS			1 00–	13 200–
	GENERAL ASSISTANCE	90 90	983 155	92 90	1 010 911
	SUPPLIES AND EXPENSE		398 998		406 281
	EQUIPMENT AND FACILITIES		1 500		1 000
	RECHARGES		1 418 537–		1 443 820–
	ACCOUNT TOTAL	95 90	1 500	96 90	1 000
645501	POLICE				
	NON–ACADEMIC SALARIES	20 00	164 700	20 00	164 700
	ADD–M&P, RANGE, OR ADJ				9 180
	DEL–M&P, RANGE, OR ADJ				1 536–
	GENERAL ASSISTANCE	3 00	12 935	3 00	14 021
	SUPPLIES AND EXPENSE		7 350		7 650
	EQUIPMENT AND FACILITIES		750		250
	RECHARGES		67 097–		70 278–
	ACCOUNT TOTAL	23 00	118 638	23 00	123 987
646501	REFUSE DISPOSAL				
	GENERAL ASSISTANCE	3 00	27 729	3 00	27 729
	SUPPLIES AND EXPENSE		22 078		29 422
	RECHARGES		30 046–		33 918–
	ACCOUNT TOTAL	3 00	19 761	3 00	23 233
647501	STEAM				
	GENERAL ASSISTANCE	10 00	92 302	10 00	92 302
	SUPPLIES AND EXPENSE		232 214		232 214
	RECHARGES		189 936–		189 936–
	ACCOUNT TOTAL	10 00	134 580	10 00	134 580
648501	UTILITIES				
	SUPPLIES AND EXPENSE		328 084		377 672
	RECHARGES		184 627–		198 839–
	ACCOUNT TOTAL		143 457		178 833
649004	MAJ REP & ALT–EQUIP				
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		45 900		33 616

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		45 900		33 616
649898	PROV FOR RECLASS-MAINT PLANT				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 544
	ACCOUNT TOTAL				2 544
	TOTAL MAINT AND OPERATION OF PLANT	146 00	1 262 943	148 00	1 232 550
66	GENERAL ADMINISTRATION				
660101	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	19 30	204 594	19 30	204 594
	ADD-M&P, RANGE, OR ADJ				6 258
	ADD-SR TYPIST CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				454-
	GENERAL ASSISTANCE	50	2 908	50	3 053
	SUPPLIES AND EXPENSE		23 976		25 590
	EQUIPMENT AND FACILITIES		4 720		4 720
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 600		2 600
	ACCOUNT TOTAL	19 80	238 798	20 80	251 221
660103	CHANCELLOR OFF-PLAN & BUDGET				
	NON-ACADEMIC SALARIES	3 00	36 608	3 00	36 608
	ADD-M&P, RANGE, OR ADJ				1 452
	ADD-SR CLERK			1 00	4 860
	SUPPLIES AND EXPENSE		2 000		3 000
	ACCOUNT TOTAL	3 00	38 608	4 00	45 920
660104	CHAN OFF-SYSTEMS ANALYSIS				
	NON-ACADEMIC SALARIES	5 00	49 028	5 00	49 028
	ADD-M&P, RANGE, OR ADJ				3 760
	ADD-SR CLERK			1 00	4 860
	ADD-ADMIN ANALYST III			1 00	9 952
	SUPPLIES AND EXPENSE		6 500		8 000
	ACCOUNT TOTAL	5 00	55 528	7 00	74 600
660105	CHANC OFF-CONTRACT ADMIN				
	GENERAL ASSISTANCE	1 27-		1 27-	
	ACCOUNT TOTAL	1 27-		1 27-	
661001	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	37 50	259 150	37 50	259 150
	ADD-M&P, RANGE, OR ADJ				20 274
	ADD-EST 3 FTE SR CLERK			3 00	13 486
	ADD-SR CLERK			2 50	12 150
	GENERAL ASSISTANCE	50	2 210	50	2 323
	SUPPLIES AND EXPENSE		13 500		17 740
	EQUIPMENT AND FACILITIES		1 415		1 415
	SPECIAL ITEMS				
	DPC SERVICES		69 339		71 542
	RECHARGES		68 764-		88 950-
	ACCOUNT TOTAL	38 00	276 850	43 50	309 130
661501	OFF PHYSICAL PLANNING & CONSTRU				
	NON-ACADEMIC SALARIES	2 00	22 338	2 00	22 338
	ADD-M&P, RANGE, OR ADJ				2 346
	DEL-M&P, RANGE, OR ADJ				792-
	SUPPLIES AND EXPENSE		10 580		10 580
	EQUIPMENT AND FACILITIES		2 275		825
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 500		1 500
	SPECIAL PROGRAMS				2 500
	PROFESSIONAL SERVICES		6 500		6 500
	ACCOUNT TOTAL	2 00	43 193	2 00	45 797
661510	BUILDING PROGRAM CLEARING ACCT				
	NON-ACADEMIC SALARIES	11 00	128 300	11 00	128 300

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				9 804
	GENERAL ASSISTANCE	5 00	47 057	5 00	21 553
	SUPPLIES AND EXPENSE		8 255		8 255
	SPECIAL ITEMS				
	STAFF BENEFITS				15 700
	RECHARGES		183 612–		183 612–
	ACCOUNT TOTAL	16 00		16 00	
662001	BUSINESS MANAGER				
	NON-ACADEMIC SALARIES	6 00	55 832	6 00	55 832
	ADD-M&P, RANGE, OR ADJ				4 956
	GENERAL ASSISTANCE	25	982	25	982
	SUPPLIES AND EXPENSE		7 264		7 849
	ACCOUNT TOTAL	6 25	64 078	6 25	69 619
662010	BO-CASHIER				
	SUPPLIES AND EXPENSE		10 996		10 996
	ACCOUNT TOTAL		10 996		10 996
662040	BO-INVENTORY				
	NON-ACADEMIC SALARIES	3 00	17 568	3 00	17 568
	ADD-M&P, RANGE, OR ADJ				1 212
	GENERAL ASSISTANCE	70	3 327	70	3 487
	SUPPLIES AND EXPENSE		1 024		1 064
	EQUIPMENT AND FACILITIES		140		210
	SPECIAL ITEMS				
	OPC SERVICES		6 481		5 182
	RECHARGES		9 612–		8 752–
	ACCOUNT TOTAL	3 70	18 928	3 70	19 971
662070	BO-PURCHASING				
	NON-ACADEMIC SALARIES	22 00	154 792	22 00	154 792
	ADD-M&P, RANGE, OR ADJ				9 248
	ADD-SR CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				3 156–
	GENERAL ASSISTANCE	45	3 522	45	3 625
	SUPPLIES AND EXPENSE		11 809		11 835
	EQUIPMENT AND FACILITIES		1 550		1 550
	RECHARGES		53 834–		55 854–
	ACCOUNT TOTAL	22 45	117 839	23 45	126 900
662201	ADMIN TRAVEL				
	SUPPLIES AND EXPENSE		8 600		9 000
	ACCOUNT TOTAL		8 600		9 000
663001	CONTRACT & GRANT OFFICE				
	GENERAL ASSISTANCE	2 54	16 040	2 54	16 040
	ACCOUNT TOTAL	2 54	16 040	2 54	16 040
664501	PERSONNEL OFFICE				
	NON-ACADEMIC SALARIES	18 50	140 296	18 50	140 296
	ADD-M&P, RANGE, OR ADJ				15 684
	ADD-EMPLOYMENT REP I			1 00	6 516
	GENERAL ASSISTANCE	.34	927	34	1 133
	SUPPLIES AND EXPENSE		15 613		17 530
	EQUIPMENT AND FACILITIES		227		435
	RECHARGES		81 003–		86 144–
	ACCOUNT TOTAL	18 84	76 060	19 84	95 450
667688	GEN ADMIN-FED GRANT & CONTR ADM				
	SUPPLIES AND EXPENSE				29 812
	RECHARGES				29 812–
	ACCOUNT TOTAL				
669898	PROV FOR RECLASS-GEN ADMIN				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				6 582
	DEL-M&P, RANGE, OR ADJ				6 582–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				
	TOTAL GENERAL ADMINISTRATION	136 31	965 518	147 81	1 074 644
68	STUDENT SERVICES				
680500	CHANC FUND–SPEC STUD ACTIVITIES				
	SUPPLIES AND EXPENSE		5 000		5 000
	ACCOUNT TOTAL		5 000		5 000
681001	DEAN OF STUDENTS				
	NON–ACADEMIC SALARIES	7 53	52 705	7 53	52 705
	ADD–M&P, RANGE, OR ADJ				2 889
	ADD–SR TYPIST CLERK			50	2 316
	GENERAL ASSISTANCE	12	298	12	1 018
	SUPPLIES AND EXPENSE		4 730		6 426
	EQUIPMENT AND FACILITIES		300		750
	RECHARGES		5 496–		5 496–
	ACCOUNT TOTAL	7 65	52 537	8 15	60 608
681005	STUDENT RECREATION				
	NON–ACADEMIC SALARIES	4 50	32 166	4 50	32 166
	ADD–M&P, RANGE, OR ADJ				1 830–
	GENERAL ASSISTANCE	3 15	8 542	3 15	8 961
	SUPPLIES AND EXPENSE		4 375		4 375
	EQUIPMENT AND FACILITIES		4 232		4 232
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		16 972		16 972
	STAFF BENEFITS		3 552		3 552
	ACCOUNT TOTAL	7 65	69 839	7 65	68 428
681501	ADMISSIONS				
	NON–ACADEMIC SALARIES	5 00	32 327	5 00	32 327
	ADD–M&P, RANGE, OR ADJ				2 439
	GENERAL ASSISTANCE	1 00	4 145	1 00	4 333
	SUPPLIES AND EXPENSE		3 520		3 520
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	6 00	40 492	6 00	43 119
684001	PUBLIC CEREMONIES				
	GENERAL ASSISTANCE	10	400	10	400
	SUPPLIES AND EXPENSE		9 224		9 224
	ACCOUNT TOTAL	10	9 624	10	9 624
686001	REGISTRARS OFFICE				
	NON–ACADEMIC SALARIES	11 00	62 684	11 00	62 684
	ADD–M&P, RANGE, OR ADJ				3 548
	DEL–M&P, RANGE, OR ADJ				636–
	GENERAL ASSISTANCE	25	2 054	25	2 111
	SUPPLIES AND EXPENSE		10 200		10 350
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	11 25	75 938	11 25	79 057
688001	STUDENT HEALTH SERVICE				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				80
	ADD–STUDENT HS DIRECTO			10	1 720
	NON–ACADEMIC SALARIES	9 09	99 249	9 09	99 249
	ADD–M&P, RANGE, OR ADJ				5 523
	ADD–CLERK			50	2 004
	ADD–ASSOC PHYS II A			8	1 285
	DEL–STAFF NURSE			1 00–	7 020–
	GENERAL ASSISTANCE	1 37	500	13	989
	SUPPLIES AND EXPENSE		68 121		69 821
	SPECIAL ITEMS				
	STAFF BENEFITS		7 947		7 947
	RECHARGES		2 100–		2 835–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	10 46	173 717	8 90	178 763
688501	STUDENT HOUSING SERVICE				
	NON-ACADEMIC SALARIES	80	5 296	80	5 296
	ADD-M&P, RANGE, OR ADJ				332
	GENERAL ASSISTANCE	5	200	5	200
	SUPPLIES AND EXPENSE		576		576
	SPECIAL ITEMS				
	STAFF BENEFITS		525		525
	ACCOUNT TOTAL	85	6 597	85	6 929
689898	PROV FOR RECLASS-STUD SERVICE				
	NON-ACADEMIC SALARIES		3 608-		3 608-
	ADD-M&P, RANGE, OR ADJ				3 864
	DEL-M&P, RANGE, OR ADJ				3 608-
	ACCOUNT TOTAL		3 608-		3 352-
	TOTAL STUDENT SERVICES	43 96	430 136	42 90	448 176
70	STAFF BENEFITS				
701201	REGENTS HEALTH INSURANCE CONTR				
	SPECIAL ITEMS				
	STAFF BENEFITS		190 000		183 000
	ACCOUNT TOTAL		190 000		183 000
702000	UCRS-REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		1 200 792		1 530 653
	ACCOUNT TOTAL		1 200 792		1 530 653
705000	SERS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		524 554		548 509
	ACCOUNT TOTAL		524 554		548 509
706000	REGENTS CONTR TAX SHEET ANNUITY				
	SPECIAL ITEMS				
	SPECIAL ITEMS		167 579		171 779
	ACCOUNT TOTAL		167 579		171 779
708000	OASDI REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		81 400		92 800
	ACCOUNT TOTAL		81 400		92 800
	TOTAL STAFF BENEFITS		2 164 325		2 526 741
72	INSTIT SERVICES AND GENERAL EXPENSE				
720501	ACADEMIC SENATE COMMITTEES				
	NON-ACADEMIC SALARIES	1 50	9 924	1 50	9 924
	ADD-M&P, RANGE, OR ADJ				492
	GENERAL ASSISTANCE	15	1 842	50	2 797
	SUPPLIES AND EXPENSE		5 980		7 080
	EQUIPMENT AND FACILITIES				200
	ACCOUNT TOTAL	1 65	17 746	2 00	20 493
720900	ASSOCIATION MEMBERSHIPS				
	SUPPLIES AND EXPENSE		4 200		4 200
	ACCOUNT TOTAL		4 200		4 200
722010	BO-CENTRAL DUPLICATING SERVICE				
	NON-ACADEMIC SALARIES	2 50	18 222	2 50	18 222
	ADD-M&P, RANGE, OR ADJ				576
	GENERAL ASSISTANCE	14 00	70 001	16 00	81 089

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		54 368		64 188
	EQUIPMENT AND FACILITIES		4 000		4 000
	RECHARGES		146 591–		168 075–
	ACCOUNT TOTAL	16 50		18 50	
722020	BO–FURNITURE POOL				
	SUPPLIES AND EXPENSE		19 000		21 900
	ACCOUNT TOTAL		19 000		21 900
722040	BO–MAILING DIVISION				
	NON–ACADEMIC SALARIES	10 50	61 962	10 50	61 962
	ADD–M&P, RANGE, OR ADJ				4 332
	ADD–MAIL CLERK I			1 00	4 980
	GENERAL ASSISTANCE	1 00	4 847	1 00	5 540
	SUPPLIES AND EXPENSE		4 287		4 287
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		112 000		117 000
	RECHARGES		146 349–		156 712–
	ACCOUNT TOTAL	11 50	37 247	12 50	41 889
722060	BO–RECEIVING				
	NON–ACADEMIC SALARIES	8 00	54 276	8 00	54 276
	ADD–M&P, RANGE, OR ADJ				2 592
	ADD–STOREKEEPER I			1 00	5 904
	DEL–M&P, RANGE, OR ADJ				4 236–
	GENERAL ASSISTANCE	2 85	20 689	2 85	21 266
	SUPPLIES AND EXPENSE		4 690		4 690
	EQUIPMENT AND FACILITIES		1 074		800
	RECHARGES		24 718–		27 547–
	ACCOUNT TOTAL	10 85	56 011	11 85	57 745
722070	BO–STOREHOUSE–CURRENT				
	NON–ACADEMIC SALARIES	23 00	153 924	23 00	153 924
	ADD–M&P, RANGE, OR ADJ				8 256
	ADD–STOREKEEPER I			2 00	11 256
	GENERAL ASSISTANCE	10 00	71 965	14 00	91 400
	SUPPLIES AND EXPENSE		25 460		10 100
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		2 350 000		2 400 000
	STAFF BENEFITS				22 000
	RESTRICTED EXCESS INCOME		651		4 064
	RECHARGES		2 604 000–		2 703 000–
	ACCOUNT TOTAL	33 00		39 00	
722080	BO–TEL & TEL				
	NON–ACADEMIC SALARIES	3 00	19 116	3 00	19 116
	ADD–M&P, RANGE, OR ADJ				924
	GENERAL ASSISTANCE	16 00	83 984	16 00	83 060
	SUPPLIES AND EXPENSE		440 900		431 700
	SPECIAL ITEMS				
	STAFF BENEFITS				9 200
	RECHARGES		544 000–		544 000–
	ACCOUNT TOTAL	19 00		19 00	
722310	COMPUTER CENTER–COMPUTATIONAL				
	NON–ACADEMIC SALARIES	5 75	46 094	5 75	46 094
	ADD–M&P, RANGE, OR ADJ				583
	GENERAL ASSISTANCE	1 00	3 948	1 00	3 365
	SUPPLIES AND EXPENSE		8 400		8 400
	EQUIPMENT AND FACILITIES		6 500		6 500
	SPECIAL ITEMS				
	SPECIAL MAINT OR RENTAL, E&F		160 058		160 058
	RECHARGES		225 000–		225 000–
	ACCOUNT TOTAL	6 75		6 75	
722320	COMPUTER CENTER–PROGRAMMING SER				
	GENERAL ASSISTANCE	1 00	8 532	1 00	8 532

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		1 468		1 468
	RECHARGES		7 500–		7 500–
	ACCOUNT TOTAL	1 00	2 500	1 00	2 500
722501	ENVIRONMENTAL HEALTH & SAFETY				
	NON-ACADEMIC SALARIES	4 25	36 620	4 25	36 620
	ADD-M&P, RANGE, OR ADJ				1 948
	ADD-E H&S TECH II			1 00	8 952
	DEL-M&P, RANGE, OR ADJ				336–
	GENERAL ASSISTANCE	10	1 196	10	1 196
	SUPPLIES AND EXPENSE		7 567		8 067
	EQUIPMENT AND FACILITIES		1 300		1 800
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		3 370		3 370
	ACCOUNT TOTAL	4 35	50 053	5 35	61 617
724301	ROYER AWARDS				
	SUPPLIES AND EXPENSE		8 250		10 500
	ACCOUNT TOTAL		8 250		10 500
726501	PUBLIC INFORMATION OFFICE				
	NON-ACADEMIC SALARIES	4 00	33 244	4 00	33 244
	ADD-M&P, RANGE, OR ADJ				2 062
	DEL-M&P, RANGE, OR ADJ				468–
	GENERAL ASSISTANCE	8	511	8	551
	SUPPLIES AND EXPENSE		14 125		9 325
	EQUIPMENT AND FACILITIES		625		625
	ACCOUNT TOTAL	4 08	48 505	4 08	45 339
726701	PUBLICATION OFFICE				
	NON-ACADEMIC SALARIES	2 50	20 364	2 50	20 364
	ADD-M&P, RANGE, OR ADJ				954
	DEL-M&P, RANGE, OR ADJ				768–
	SUPPLIES AND EXPENSE		16 955		17 955
	EQUIPMENT AND FACILITIES		360		360
	ACCOUNT TOTAL	2 50	37 679	2 50	38 865
727688	INST SERV-FED GRANT & CONTR ADM				
	SUPPLIES AND EXPENSE				16 684
	RECHARGES				16 684–
	ACCOUNT TOTAL				
729898	PROV FOR RECLASS-INST SERV				
	NON-ACADEMIC SALARIES		1 300–		1 300–
	ADD-M&P, RANGE, OR ADJ				6 100
	DEL-M&P, RANGE, OR ADJ				1 300–
	ACCOUNT TOTAL		1 300–		3 500
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	111 18	279 891	122 53	308 548
76	AUXILIARY ENTERPRISES				
760101	RES HALL HSEHD ADMIN & CLER				
	NON-ACADEMIC SALARIES	3 00	12 759	3 00	12 759
	ADD-			1 00–	
	ADD-67-68 BUDGET			1 00–	6 987–
	GENERAL ASSISTANCE	2 00	8 236	1 00	3 712
	ACCOUNT TOTAL	5 00	20 995	2 00	9 484
760103	RES HALL HSEHD HOUSEKEEPING SER				
	SUPPLIES AND EXPENSE		49 115		51 780
	ACCOUNT TOTAL		49 115		51 780
760104	RES HALL HSEHD LINEN SERVICE				
	SUPPLIES AND EXPENSE		5 691		6 000
	ACCOUNT TOTAL		5 691		6 000
760106	RES HALL HSEHD MAINT & REPAIR				
	SUPPLIES AND EXPENSE		11 382		12 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		11 382		12 000
760107	RES HALL HSEHD UTILITIES				
	SUPPLIES AND EXPENSE		7 588		8 000
	ACCOUNT TOTAL		7 588		8 000
760108	RES HALL HSEHD MISC HSEHD EXP				
	SUPPLIES AND EXPENSE		3 950		4 164
	ACCOUNT TOTAL		3 950		4 164
760161	RES HALL GEN EXP ADMIN & CLER				
	NON-ACADEMIC SALARIES	1 60	10 451	1 60	10 451
	ADD-M&P, RANGE, OR ADJ				258
	ADD-67-68 BUDGET			1 00-	5 723-
	GENERAL ASSISTANCE				230-
	SUPPLIES AND EXPENSE		3 320		3 472
	SPECIAL ITEMS				
	SPECIAL ITEMS				22 367
	DEBT SERVICE/CAPITAL OUTLAY		5 433		5 433
	STAFF BENEFITS		3 454		1 389
	RESTRICTED EXCESS INCOME		3 236		10 082
	ACCOUNT TOTAL	1 60	25 894	60	47 499
760162	RES HALL GEN EXP CASHIERING				
	NON-ACADEMIC SALARIES	1 00	6 074	1 00	6 074
	ADD-M&P, RANGE, OR ADJ				132
	ADD-			50	
	ADD-67-68 BUDGET			1 00-	3 326-
	GENERAL ASSISTANCE				132-
	SUPPLIES AND EXPENSE		474		500
	ACCOUNT TOTAL	1 00	6 548	50	3 248
760801	STUDENT HOUSING				
	NON-ACADEMIC SALARIES	50	7 420	50	7 420
	ADD-M&P, RANGE, OR ADJ				308
	ADD-			60	84
	ADD-TO NEW ACCOUNTS			3 00	16 092
	DEL-SR CLERK			2 00-	10 992-
	DEL-DORM SUPERV			1 00-	5 100-
	GENERAL ASSISTANCE			1 00	7 759
	SUPPLIES AND EXPENSE		52 697		34 106
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		80 000		116 400
	STAFF BENEFITS		634		1 416
	RESTRICTED EXCESS INCOME		19 649		8 295
	ACCOUNT TOTAL	50	160 400	2 10	175 788
762601	PARKING OPER-CURRENT				
	NON-ACADEMIC SALARIES	2 00	13 620	2 00	13 620
	ADD-M&P, RANGE, OR ADJ				660
	GENERAL ASSISTANCE	9 60	48 976	9 60	48 316
	SUPPLIES AND EXPENSE		60 057		60 057
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		113 752		113 752
	STAFF BENEFITS		5 883		5 883
	ACCOUNT TOTAL	11 60	242 288	11 60	242 288
765210	MILLBERRY UNION				
	NON-ACADEMIC SALARIES	8 00	67 560	8 00	67 560
	ADD-M&P, RANGE, OR ADJ				5 680
	ADD-BUS MGR II			1 00	8 532
	GENERAL ASSISTANCE	46 75	214 150	48 75	224 666
	SUPPLIES AND EXPENSE		103 981		93 991
	EQUIPMENT AND FACILITIES		1 046		2 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		616 089		618 200
	STAFF BENEFITS		25 461		25 200
	DEBT SERVICE/CAPITAL OUTLAY				9 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL PROGRAMS		35 300		21 576
	RESTRICTED EXCESS INCOME				4 000
	ACCOUNT TOTAL	54 75	1 063 587	57 75	1 080 905
766201	PHYSICIANS OFFICES				
	NON-ACADEMIC SALARIES	13 00	75 444	13 00	75 444
	ADD-M&P, RANGE, OR ADJ				5 160
	GENERAL ASSISTANCE	8 50	39 259	7 00	34 099
	SUPPLIES AND EXPENSE		25 513		29 221
	SPECIAL ITEMS		9 183		10 743
	STAFF BENEFITS				
	ACCOUNT TOTAL	21 50	149 399	20 00	154 667
	TOTAL AUXILIARY ENTERPRISES	95 95	1 746 837	94 55	1 795 823
78	STUDENT AID				
781000	UNDERGRADUATE SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		137-		250
	ACCOUNT TOTAL		137-		250
781190	UNDERGRAD & PROF SCHOL-DENT				
	SUPPLIES AND EXPENSE		1 299		1 299
	ACCOUNT TOTAL		1 299		1 299
781200	UNDERGRAD SCHP-UNIVERSITY SCHOL				
	SUPPLIES AND EXPENSE		8 250		8 250
	ACCOUNT TOTAL		8 250		8 250
781490	Scholarships PROF - MED SCHOL				
	SUPPLIES AND EXPENSE		28 948		28 948
	ACCOUNT TOTAL		28 948		28 948
781520	UNDERGRAD & PROF SCHOL-NURSE				
	SUPPLIES AND EXPENSE		2 163		2 163
	ACCOUNT TOTAL		2 163		2 163
781560	Scholarships PROF - PHARMACY SCHOL				
	SUPPLIES AND EXPENSE		699		699
	ACCOUNT TOTAL		699		699
782000	GRADUATE SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		7 196-		
	ACCOUNT TOTAL		7 196-		
782500	GRADUATE OR UNDERGRAD SCHLPS				
	SUPPLIES AND EXPENSE		23 323		24 009
	ACCOUNT TOTAL		23 323		24 009
783000	PRIZES				
	SUPPLIES AND EXPENSE		131		239
	ACCOUNT TOTAL		131		239
784092	MISC STUDENT AID NURSING				
	SUPPLIES AND EXPENSE		1 062		1 342
	ACCOUNT TOTAL		1 062		1 342
784301	MISC STDT AID-GRAD-DEANS OFFICE				
	SUPPLIES AND EXPENSE		8 311		8 904
	ACCOUNT TOTAL		8 311		8 904
784355	MISC STDT AID-GRAD-SURG-GEN				
	SUPPLIES AND EXPENSE		1 000		1 000
	ACCOUNT TOTAL		1 000		1 000
784391	MISC STDT AID-GRAD-DENTISTRY				
	SUPPLIES AND EXPENSE		836		896

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		836		896
	TOTAL STUDENT AID		68 689		77 999
80	PROVISIONS FOR ALLOCATION				
800515	PROV FOR CONTINGENC-CHANCELLOR				
	SUPPLIES AND EXPENSE		46 000		46 000
	ACCOUNT TOTAL		46 000		46 000
801077	PROV FOR PRICE INCREASE-UNALL				
	SUPPLIES AND EXPENSE		4 788		4 788
	ACCOUNT TOTAL		4 788		4 788
801508	PROV ACAD MERITS & PROMOTIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				8 545
	DEL-M&P, RANGE, OR ADJ				23-
	ACCOUNT TOTAL				8 522
801512	PROV NONACADEMIC MERIT INCR				
	NON-ACADEMIC SALARIES		396		396
	ADD-M&P, RANGE, OR ADJ				63 848
	DEL-M&P, RANGE, OR ADJ				775-
	ACCOUNT TOTAL		396		63 469
801531	PROV RANGE ADJ-CURRENT				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				310 783
	DEL-M&P, RANGE, OR ADJ				310 783-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				224 379
	DEL-M&P, RANGE, OR ADJ				224 379-
	SPECIAL ITEMS				
	STAFF BENEFITS				1
	ACCOUNT TOTAL				1
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		662 000-		578 800-
	ACCOUNT TOTAL		662 000-		578 800-
802501	UNALLOCATED BAL-INCIDENTAL FEES				
	NON-ACADEMIC SALARIES		4 487-		4 487-
	ADD-M&P, RANGE, OR ADJ				4 487
	SPECIAL ITEMS				
	RESTRICTED EXCESS INCOME		95 797		97 464
	ACCOUNT TOTAL		91 310		97 464
802502	UNALLOC BAL-CHANCELLOR-VARIOUS				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED		18 261		19 021
	ACCOUNT TOTAL		18 261		19 021
802504	UNALLOCATED BALANCES-VARIOUS				
	SPECIAL ITEMS				
	ENDOWMENTS - UNALLOCATED				14 989
	ACCOUNT TOTAL				14 989
	TOTAL PROVISIONS FOR ALLOCATION		501 245-		324 546-
	LOCATION TOTAL	3 717 46	37 100 105	3 869 25	40 132 934

SANTA BARBARA

SANTA BARBARA

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$11 368 786	$13 141 325	$ 1 772 539
Summer Sessions	153 019	167 573	14 554
Organized Activities	223 443	282 057	58 614
Organized Research	373 494	346 389	-27 105
Libraries	1 705 517	2 163 925	458 408
Extension and Public Service	146 470	173 641	27 171
Maintenance and Operation of Plant	1 684 558	2 005 986	321 428
General Administration	703 594	825 344	121 750
Student Services	1 875 803	2 081 317	205 514
Staff Benefits	1 121 713	1 378 313	256 600
Institutional Services and General Expense	229 134	334 256	105 122
Provisions for Allocation	652 837	166 304	-486 533
Budgetary Savings	-511 900	-585 200	-73 300
TOTAL EDUCATIONAL AND GENERAL	19 726 468	22 481 230	2 754 762
AUXILIARY ENTERPRISES	2 431 756	2 466 936	35 180
STUDENT AID	72 729	78 988	6 259
TOTAL EXPENDITURES	$22 230 953	$25 027 154	$ 2 796 201
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	1 085.17	1 218.55	133.38
Summer Sessions	29.55	32.11	2.56
Organized Activities	10.25	11.75	1.50
Organized Research	10.17	8.06	-2.11
Libraries	160.58	201.88	41.30
Extension and Public Service	9.06	9.06	--
Maintenance and Operation of Plant	183.77	184.04	.27
General Administration	110.20	119.75	9.55
Student Services	201.07	229.38	28.31
Institutional Services and General Expense	55.16	62.86	7.70
TOTAL EDUCATIONAL AND GENERAL	1 854.98	2 077.44	222.46
AUXILIARY ENTERPRISES	173.66	174.66	1.00
TOTAL NUMBER OF POSITIONS	2 028.64	2 252.10	223.46

SANTA BARBARA

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 9 114 200	$10 018 379	$ 904 179
Nonacademic Salaries	5 176 608	5 959 564	782 956
General Assistance	1 900 878	1 960 181	59 303
Total Salaries and Wages	16 191 686	17 938 124	1 746 438
Supplies and Expense	3 795 463	4 570 204	774 741
Equipment and Facilities	898 959	1 043 784	144 825
Special Items	3 485 946	4 069 356	583 410
Less Recharges to Other Departments	-2 141 101	-2 594 314	-453 213
TOTAL EXPENDITURES	$22 230 953	$25 027 154	$ 2 796 201
NUMBER OF POSITIONS			
Academic Salaries	886.99	971.33	84.34
Nonacademic Salaries	751.13	848.33	97.20
General Assistance	390.52	432.44	41.92
TOTAL NUMBER OF POSITIONS	2 028.64	2 252.10	223.46

SANTA BARBARA

ESTIMATED INCOME AND FUNDS AVAILABLE—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$16 303 724	$18 412 547	$ 2 108 823
Student Aid	20 700	20 700	--
TOTAL STATE APPROPRIATIONS	16 324 424	18 433 247	2 108 823
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	500 177	601 133	100 956
All Other	138 249	183 283	45 034
Sales and Services - Educational Departments	8 200	12 210	4 010
Other Sources	3 085	14 600	11 515
Total General Funds - Current	649 711	811 226	161 515
Restricted Funds - Current			
United States Appropriations	20 468	20 468	
Student Fees			
Incidental Fees	2 302 760	2 605 073	302 313
Summer Sessions	158 019	172 573	14 554
Sales and Services - Educational Departments	45 900	53 428	7 528
Organized Activities - Educational Departments	101 710	125 013	23 303
Other Sources	24 538	46 849	22 311
Endowments	25 663	26 363	700
Total Restricted Funds - Current	2 679 058	3 049 767	370 709
Funds Used As Income			
Prior Year Overhead on Federal Contracts & Grants			
General Funds	90 503	90 503	--
Restricted Funds	8 472	122 187	113 715
Prior Year Restricted Fund Balances	-5 000	-5 000	--
TOTAL EDUCATIONAL AND GENERAL	3 422 744	4 068 683	645 939
AUXILIARY ENTERPRISES (Restricted Funds)	2 431 756	2 466 936	35 180
STUDENT AID (Restricted Funds)			
Endowments	52 029	58 288	6 259
TOTAL UNIVERSITY SOURCES	5 906 529	6 593 907	687 378
TOTAL INCOME AND FUNDS AVAILABLE	$22 230 953	$25 027 154	$ 2 796 201

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4013	COLLEGE OF CREATIVE STUDIES				
401300	COLLEGE OF CREATIVE STUDIES				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				7 898
	ADD–PROVOST			50	10 100
	ADD–PROFESSOR–9 MO			3 00	51 900
	ADD–ASST PROF–9 MO			2 00	19 800
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				264
	ADD–ADMIN ASST			1 00	6 360
	DEL–M&P, RANGE, OR ADJ				864–
	GENERAL ASSISTANCE			6	300
	SUPPLIES AND EXPENSE				6 606
	EQUIPMENT AND FACILITIES				12 234
	ACCOUNT TOTAL			6 56	114 598
	TOTAL COLLEGE OF CREATIVE STUDIES			6 56	114 598
4021	SCHOOL OF EDUCATION				
402100	DEAN–SCHOOL OF EDUCATION				
	ACADEMIC SALARIES	1 33	27 192	1 33	27 192
	ADD–M&P, RANGE, OR ADJ				2 504
	NON–ACADEMIC SALARIES	4 50	26 244	4 50	26 244
	ADD–M&P, RANGE, OR ADJ				1 856
	DEL–M&P, RANGE, OR ADJ				816–
	GENERAL ASSISTANCE	24	1 104	24	1 104
	SUPPLIES AND EXPENSE		6 022		6 022
	ACCOUNT TOTAL	6 07	60 562	6 07	64 116
402110	EDUCATION				
	ACADEMIC SALARIES	32 25	365 703	32 25	365 703
	ADD–M&P, RANGE, OR ADJ				21 634
	DEL–ASSOC PROF–9 MO			1 00–	11 300–
	NON–ACADEMIC SALARIES	2 50	12 096	2 50	12 096
	ADD–M&P, RANGE, OR ADJ				594
	GENERAL ASSISTANCE	1 50	6 960	1 50	6 960
	SUPPLIES AND EXPENSE		7 383		7 383
	EQUIPMENT AND FACILITIES		700		700
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		810		810
	ACCOUNT TOTAL	36 25	393 652	35 25	404 580
402120	EDUCATION–SUPERVISED TEACHING				
	ACADEMIC SALARIES	67	11 034	67	11 034
	NON–ACADEMIC SALARIES	1 00	6 360	1 00	6 360
	ADD–M&P, RANGE, OR ADJ				312
	GENERAL ASSISTANCE	1 42	6 263	1 42	6 263
	SUPPLIES AND EXPENSE		9 179		9 179
	EQUIPMENT AND FACILITIES		125		125
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		10 000		10 000
	ACCOUNT TOTAL	3 09	42 961	3 09	43 273
	TOTAL SCHOOL OF EDUCATION	45 41	497 175	44 41	511 969
4024	COLLEGE OF ENGINEERING				
402500	DEAN–SCHOOL OF ENGINEERING				
	ACADEMIC SALARIES	1 50	29 400	1 50	29 400
	ADD–M&P, RANGE, OR ADJ				1 350
	NON–ACADEMIC SALARIES	2 00	11 352	2 00	11 352

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				528
	DEL-M&P, RANGE, OR ADJ				492–
	GENERAL ASSISTANCE	50	2 094	50	3 033
	SUPPLIES AND EXPENSE		7 470		7 470
	EQUIPMENT AND FACILITIES		800		800
	ACCOUNT TOTAL	4 00	51 116	4 00	53 441
402520	CHEMICAL & NUCLEAR ENGINEERING				
	ACADEMIC SALARIES	3 00	37 900	3 00	37 900
	ADD-M&P, RANGE, OR ADJ				7 580
	ADD-ASST PROF-9 MO			3 00	28 200
	ADD-TEACHING ASST			1 00	5 720
	NON-ACADEMIC SALARIES	1 00	5 916	1 00	5 916
	ADD-M&P, RANGE, OR ADJ				1 482
	ADD-LAB MECH			1 00	6 684
	GENERAL ASSISTANCE			1 86	8 774
	SUPPLIES AND EXPENSE		8 682		10 390
	EQUIPMENT AND FACILITIES		5 426		5 426
	ACCOUNT TOTAL	4 00	57 924	10 86	118 072
402530	ELECTRICAL ENGINEERING				
	ACADEMIC SALARIES	16 84	200 076	16 84	200 076
	ADD-M&P, RANGE, OR ADJ				17 441
	ADD-ASSOC PROF-9 MO			1 00	11 300
	ADD-TEACHING ASST			1 00	5 720
	DEL-M&P, RANGE, OR ADJ				1 147–
	NON-ACADEMIC SALARIES	6 00	46 368	6 00	46 368
	ADD-M&P, RANGE, OR ADJ				2 496
	ADD-SR TYPIST CLERK			1 00	4 980
	GENERAL ASSISTANCE	50	2 275	1 85	9 652
	SUPPLIES AND EXPENSE		25 718		31 005
	EQUIPMENT AND FACILITIES		18 713		18 713
	ACCOUNT TOTAL	23 34	293 150	27 69	346 604
402550	MECHANICAL ENGINEERING				
	ACADEMIC SALARIES	8 50	95 460	8 50	95 460
	ADD-M&P, RANGE, OR ADJ				7 790
	ADD-ASSOC PROF-9 MO			2 00	22 600
	ADD-TEACHING ASST			2 00	11 450
	NON-ACADEMIC SALARIES	4 00	25 050	4 00	25 050
	ADD-M&P, RANGE, OR ADJ				2 334
	ADD-SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 06	4 702	1 32	5 902
	SUPPLIES AND EXPENSE		19 398		24 988
	EQUIPMENT AND FACILITIES		11 775		11 775
	ACCOUNT TOTAL	13 56	156 385	18 82	211 981
	TOTAL COLLEGE OF ENGINEERING	44 90	558 575	61 37	730 098
4040	COLLEGE OF LETTERS & SCIENCE				
404000	DEAN-COLLEGE LETTERS & SCIENCE				
	ACADEMIC SALARIES	6 67	90 336	6 67	90 336
	ADD-M&P, RANGE, OR ADJ				9 437
	ADD-ASSOC PROF-9 MO			1 00	11 300
	ADD-ASST PROF-9 MO			1 00	9 400
	NON-ACADEMIC SALARIES	13 50	85 086	13 50	85 086
	ADD-M&P, RANGE, OR ADJ				5 748
	ADD-SR CLERK			1 00	4 752
	ADD-SR TYPIST CLERK			2 00	9 504
	ADD-COUNSELOR I			1 00	6 060
	ADD-COUNSELOR I			1 00	6 360
	DEL-M&P, RANGE, OR ADJ				1 560–
	GENERAL ASSISTANCE	1 61	8 017	2 73	13 221
	SUPPLIES AND EXPENSE		10 666		12 486
	EQUIPMENT AND FACILITIES		1 470		2 470
	SPECIAL ITEMS				
	SPECIAL ITEMS		359		3 975

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL PROGRAMS		13 774		13 774
	UNALLOCATED				13 511
	ACCOUNT TOTAL	21 78	209 708	29 90	295 860
404001	ANTHROPOLOGY				
	ACADEMIC SALARIES	18 00	186 300	18 00	186 300
	ADD-M&P, RANGE, OR ADJ				16 361
	ADD-PROFESSOR-9 MO			1 00	14 200
	ADD-ASST PROF-9 MO			2 00	17 800
	ADD-TEACHING ASST			2 00	11 440
	DEL-M&P, RANGE, OR ADJ				8 700-
	NON-ACADEMIC SALARIES	2 50	15 288	2 50	15 288
	ADD-M&P, RANGE, OR ADJ				1 332
	ADD-TYPIST CLERK			50	2 052
	GENERAL ASSISTANCE	85	4 010	85	4 010
	SUPPLIES AND EXPENSE		7 451		8 410
	EQUIPMENT AND FACILITIES		3 250		1 825
	ACCOUNT TOTAL	21 35	216 299	26 85	270 318
404003	ART				
	ACADEMIC SALARIES	31 34	341 942	31 34	341 942
	ADD-M&P, RANGE, OR ADJ				30 474
	ADD-ASST PROF-9 MO			2 00	17 800
	ADD-ASSOC IN-9 MO			50	3 114
	ADD-TEACHING ASST			1 00	5 720
	DEL-M&P, RANGE, OR ADJ				2 176-
	DEL-ASSOC IN-9 MO			50-	3 888-
	NON-ACADEMIC SALARIES	6 00	33 498	6 00	33 498
	ADD-M&P, RANGE, OR ADJ				3 318
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-LAB ASST I			1 00	4 980
	GENERAL ASSISTANCE	4 22	19 078	5 08	23 078
	SUPPLIES AND EXPENSE		38 218		42 738
	EQUIPMENT AND FACILITIES		5 955		5 955
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 442		7 946
	SPECIAL PROGRAMS		19 414		19 414
	SPECIAL PROGRAMS		1 440		1 440
	ACCOUNT TOTAL	41 56	460 987	47 42	539 985
404006	BIOLOGICAL SCIENCES				
	ACADEMIC SALARIES	59 55	636 580	59 55	636 580
	ADD-M&P, RANGE, OR ADJ				42 320
	ADD-PROFESSOR-9 MO			50	10 400
	ADD-ASSOC PROF-9 MO			1 00	11 300
	ADD-ASST PROF-9 MO			2 00	17 800
	ADD-ASSOC IN-9 MO			6 50	40 482
	ADD-TEACHING ASST			1 00	5 720
	DEL-M&P, RANGE, OR ADJ				1 900-
	DEL-ASST PROF-9 MO			1 00-	10 600-
	DEL-ASSOC IN-9 MO			4 50-	30 942-
	DEL-ASSOC IN-9 MO			1 00-	7 224-
	DEL-ASSOC IN-9 MO			1 00-	7 584-
	NON-ACADEMIC SALARIES	20 00	131 898	20 00	131 898
	ADD-M&P, RANGE, OR ADJ				9 264
	ADD-TYPIST CLERK			1 00	4 104
	ADD-SEC STENO			1 00	4 860
	ADD-LAB BUS OFFICER II			1 00	10 872
	ADD-ANIMAL CARETAKER			50	2 316
	DEL-M&P, RANGE, OR ADJ				2 574-
	DEL-LAB BUS OFFICER I			1 00-	10 356-
	GENERAL ASSISTANCE	4 73	23 794	9 33	45 118
	SUPPLIES AND EXPENSE		77 156		97 156
	EQUIPMENT AND FACILITIES		27 537		27 537
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		10 000		10 000
	ACCOUNT TOTAL	84 28	906 965	94 88	1 036 547
404012	CHEMISTRY				
	ACADEMIC SALARIES	43 00	406 995	43 00	406 995

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				31 091
	ADD-ASSOC IN-9 MO			2 00	12 456
	ADD-TEACHING ASST			2 00	11 440
	DEL-M&P, RANGE, OR ADJ				1 473-
	DEL-ASSOC IN-9 MO			2 00-	13 752-
	NON-ACADEMIC SALARIES	13 00	92 106	13 00	92 106
	ADD-M&P, RANGE, OR ADJ				7 524
	ADD-SR TYPIST CLERK			2 00	9 504
	ADD-STOREKEEPER I			2 00	11 544
	ADD-LAB ASST I			1 00	4 752
	DEL-M&P, RANGE, OR ADJ				240-
	GENERAL ASSISTANCE	1 69	7 942	3 96	18 442
	SUPPLIES AND EXPENSE		107 275		114 275
	EQUIPMENT AND FACILITIES		45 150		45 150
	ACCOUNT TOTAL	57 69	659 468	66 96	749 814
404013	CLASSICS				
	ACADEMIC SALARIES	5 00	52 385	5 00	52 385
	ADD-M&P, RANGE, OR ADJ				5 692
	ADD-ASST PROF-9 MO			1 00	8 900
	NON-ACADEMIC SALARIES	1 00	4 656	1 00	4 656
	ADD-M&P, RANGE, OR ADJ				216
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE	17	858	20	990
	SUPPLIES AND EXPENSE		1 135		1 825
	EQUIPMENT AND FACILITIES		670		670
	ACCOUNT TOTAL	6 17	59 704	7 20	75 202
404014	DRAMATIC ART				
	ACADEMIC SALARIES	13 00	133 524	13 00	133 524
	ADD-M&P, RANGE, OR ADJ				14 770
	ADD-PROFESSOR-9 MO			1 00	14 200
	ADD-ASST PROF-9 MO			2 00	17 800
	ADD-ASSOC IN-9 MO			2 00	12 456
	ADD-TEACHING ASST			1 50	8 580
	DEL-ASSOC IN-9 MO			1 00-	7 776-
	DEL-ASSOC IN-11 MO			1 00-	8 760-
	NON-ACADEMIC SALARIES	1 50	7 824	1 50	7 824
	ADD-M&P, RANGE, OR ADJ				1 620
	ADD-SR TYPIST CLERK			50	2 316
	ADD-SEC STENO			1 00	4 980
	ADD-PRODUCTION SUPVR			1 00	8 532
	GENERAL ASSISTANCE	2 01	9 156	2 01	9 156
	SUPPLIES AND EXPENSE		6 773		9 743
	EQUIPMENT AND FACILITIES		2 269		2 269
	ACCOUNT TOTAL	16 51	159 546	23 51	231 234
404015	ECONOMICS				
	ACADEMIC SALARIES	22 83	237 933	22 83	237 933
	ADD-M&P, RANGE, OR ADJ				16 716
	ADD-PROFESSOR-9 MO			1 00	14 200
	ADD-ASST PROF-9 MO			1 00	10 600
	ADD-TEACHING ASST			1 00	5 720
	NON-ACADEMIC SALARIES	2 00	10 884	2 00	10 884
	ADD-M&P, RANGE, OR ADJ				996
	ADD-SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 37	6 493	1 52	7 177
	SUPPLIES AND EXPENSE		7 325		9 155
	EQUIPMENT AND FACILITIES		2 450		2 450
	ACCOUNT TOTAL	26 20	265 085	30 35	320 463
404024	ENGLISH				
	ACADEMIC SALARIES	78 33	754 465	78 33	754 465
	ADD-M&P, RANGE, OR ADJ				47 795
	ADD-PROFESSOR-9 MO			2 00	28 400
	ADD-ASST PROF-9 MO			1 00	8 900
	ADD-ASSOCIATE IN-9 MO			7 50	46 710
	ADD-TEACHING ASST			2 00	11 440

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–PROFESSOR–11 MO			33–	7 053–
	DEL–ASSOCIATE IN–9 MO			7 00–	48 132–
	DEL–ASSOCIATE IN–9 MO			50–	3 792–
	NON–ACADEMIC SALARIES	5 00	23 856	5 00	23 856
	ADD–M&P, RANGE, OR ADJ				2 190
	ADD–TYPIST CLERK			50	2 052
	GENERAL ASSISTANCE	1 92	8 810	2 14	9 810
	SUPPLIES AND EXPENSE		9 060		11 890
	EQUIPMENT AND FACILITIES		1 850		1 850
	ACCOUNT TOTAL	85 25	798 041	90 64	889 481
404031	FRENCH & ITALIAN				
	ACADEMIC SALARIES	31 67	296 640	31 67	296 640
	ADD–M&P, RANGE, OR ADJ				20 658
	ADD–ASSOC IN–9 MO			9 17	57 111
	ADD–TEACHING ASST			3 00	17 160
	DEL–M&P, RANGE, OR ADJ				1 401–
	DEL–ASSOC IN–9 MO			4 84–	33 280–
	DEL–ASSOC IN–9 MO			1 33–	9 608–
	DEL–ASSOC IN–9 MO			1 00–	7 594–
	NON–ACADEMIC SALARIES	2 00	11 112	2 00	11 112
	ADD–M&P, RANGE, OR ADJ				780
	GENERAL ASSISTANCE	92	4 552	92	4 552
	SUPPLIES AND EXPENSE		4 710		5 546
	EQUIPMENT AND FACILITIES		900		900
	ACCOUNT TOTAL	34 59	317 914	39 59	362 586
404033	GEOLOGY				
	ACADEMIC SALARIES	17 50	205 218	17 50	205 218
	ADD–M&P, RANGE, OR ADJ				11 800
	ADD–ASSOC IN–9 MO			50	3 114
	ADD–TEACHING ASST			1 00	5 720
	DEL–M&P, RANGE, OR ADJ				9 700–
	DEL–ASSOC IN–9 MO			50–	3 438–
	NON–ACADEMIC SALARIES	6 00	41 208	6 00	41 208
	ADD–M&P, RANGE, OR ADJ				3 718
	ADD–LAB MECH HELPER			1 00	5 916
	ADD–LAB ASST II			1 00	5 628
	DEL–M&P, RANGE, OR ADJ				70–
	GENERAL ASSISTANCE	3 10	15 137	1 82	9 221
	SUPPLIES AND EXPENSE		14 765		15 965
	EQUIPMENT AND FACILITIES		25 795		20 167
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		6 475		7 750
	SPECIAL PURCHASES		900		
	ACCOUNT TOTAL	26 60	309 398	28 32	322 217
404035	GERMAN & RUSSIAN				
	ACADEMIC SALARIES	22 50	233 426	22 50	233 426
	ADD–M&P, RANGE, OR ADJ				17 994
	ADD–ASST PROF–9 MO			1 00	8 900
	ADD–ASST PROF–9 MO			1 00	9 400
	ADD–ASSOC IN–9 MO			4 50	28 026
	ADD–TEACHING ASST			3 00	17 160
	DEL–ASSOC IN–9 MO			3 50–	24 066–
	DEL–ASSOC IN–9 MO			1 00–	7 224–
	NON–ACADEMIC SALARIES	2 00	10 524	2 00	10 524
	ADD–M&P, RANGE, OR ADJ				756
	GENERAL ASSISTANCE	61	2 899	79	3 739
	SUPPLIES AND EXPENSE		4 262		4 822
	EQUIPMENT AND FACILITIES		500		660
	ACCOUNT TOTAL	25 11	251 611	30 29	304 117
404036	HISTORY				
	ACADEMIC SALARIES	53 00	548 960	53 00	548 960
	ADD–M&P, RANGE, OR ADJ				47 741
	ADD–ASST PROF–9 MO			3 00	26 700
	ADD–ASST PROF–9 MO			1 00	9 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-TEACHING ASST			5 00	28 600
	DEL-M&P, RANGE, OR ADJ				2 100-
	NON-ACADEMIC SALARIES	4 00	20 604	4 00	20 604
	ADD-M&P, RANGE, OR ADJ				1 608
	ADD-SEC-STENO			1 00	4 860
	GENERAL ASSISTANCE	6 03	29 665	6 25	30 665
	SUPPLIES AND EXPENSE		13 525		17 000
	EQUIPMENT AND FACILITIES		1 000		1 320
	ACCOUNT TOTAL	63 03	613 754	73 25	735 358
404038	HOME ECONOMICS				
	ACADEMIC SALARIES	10 00	104 994	10 00	104 994
	ADD-M&P, RANGE, OR ADJ				4 678
	ADD-CORRECT J1 01-701			3 00	18 684
	ADD-ASSOC IN-9 MO			1 50-	9 342-
	DEL-ASSOC IN-9 MO			50-	3 612-
	DEL-ASSOC IN-9 MO			1 00-	7 776-
	NON-ACADEMIC SALARIES	4 00	25 362	4 00	25 362
	ADD-M&P, RANGE, OR ADJ				1 398
	DEL-M&P, RANGE, OR ADJ				252-
	GENERAL ASSISTANCE	63	2 946	63	2 946
	SUPPLIES AND EXPENSE		8 255		8 255
	EQUIPMENT AND FACILITIES		9 700		9 700
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		1 200		1 800
	ACCOUNT TOTAL	14 63	152 457	14 63	156 835
404045	MATHEMATICS				
	ACADEMIC SALARIES	33 50	382 486	33 50	382 486
	ADD-M&P, RANGE, OR ADJ				36 696
	ADD-ASST PROF-9 MO			1 00	9 400
	ADD-ASST PROF-9 MO			1 00	10 600
	ADD-INSTRUCTOR-9 MO			67	5 226
	ADD-ASSOC IN-9 MO			1 00	6 228
	ADD-TEACHING ASST			1 50	8 580
	DEL-M&P, RANGE, OR ADJ				4 301-
	DEL-ASSOC IN-9 MO			1 00-	6 876-
	NON-ACADEMIC SALARIES	4 50	25 626	4 50	25 626
	ADD-M&P, RANGE, OR ADJ				2 238
	ADD-SEC STENO			1 00	4 632
	GENERAL ASSISTANCE	2 24	11 072	2 46	12 072
	SUPPLIES AND EXPENSE		9 020		15 210
	EQUIPMENT AND FACILITIES		1 025		1 425
	ACCOUNT TOTAL	40 24	429 229	45 63	509 242
404048	MILITARY SCIENCE				
	ACADEMIC SALARIES	10	611	10	611
	ADD-M&P, RANGE, OR ADJ				27
	DEL-M&P, RANGE, OR ADJ				1-
	NON-ACADEMIC SALARIES	4 00	23 520	4 00	23 520
	ADD-M&P, RANGE, OR ADJ				2 436
	ADD-TYPIST CLERK			1 00	4 200
	GENERAL ASSISTANCE	6	1 758	12	2 058
	SUPPLIES AND EXPENSE		1 726		2 151
	EQUIPMENT AND FACILITIES		346		
	ACCOUNT TOTAL	4 16	27 961	5 22	35 002
404051	MUSIC				
	ACADEMIC SALARIES	26 49	309 296	26 49	309 296
	ADD-M&P, RANGE, OR ADJ				24 793
	ADD-ASST PROF-9 MO			1 00	8 900
	ADD-ASSOC IN-9 MO			2 16	13 452
	DEL-ASSOC IN-9 MO			1 16-	7 976-
	DEL-ASSOC IN-9 MO			1 00-	7 224-
	NON-ACADEMIC SALARIES	5 50	34 182	5 50	34 182
	ADD-M&P, RANGE, OR ADJ				1 758
	DEL-M&P, RANGE, OR ADJ				648-
	GENERAL ASSISTANCE	1 17	5 616	1 30	6 216

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		14 600		18 335
	EQUIPMENT AND FACILITIES		5 740		5 740
	ACCOUNT TOTAL	33 16	369 434	34 29	406 824
404054	PHILOSOPHY				
	ACADEMIC SALARIES	22 00	216 878	22 00	216 878
	ADD-M&P, RANGE, OR ADJ				23 411
	ADD-ASST PROF-9 MO			2 00	18 800
	ADD-ASSOC IN-9 MO			50	3 114
	DEL-ASSOC IN-9 MO			50-	3 438-
	NON-ACADEMIC SALARIES	2 50	12 792	2 50	12 792
	ADD-M&P, RANGE, OR ADJ				1 182
	ADD-TYPIST CLERK			50	2 052
	GENERAL ASSISTANCE	1 04	5 112	1 58	7 612
	SUPPLIES AND EXPENSE		5 580		6 420
	EQUIPMENT AND FACILITIES		200		1 060
	ACCOUNT TOTAL	25 54	240 562	28 58	289 883
404056	PHYSICAL ACTIVITIES				
	ACADEMIC SALARIES	33 34	309 044	33 34	309 044
	ADD-M&P, RANGE, OR ADJ				20 481
	ADD-TRANSFER POSITION			50	4 350
	DEL-M&P, RANGE, OR ADJ				3-
	NON-ACADEMIC SALARIES	10 50	59 082	10 50	59 082
	ADD-M&P, RANGE, OR ADJ				4 134
	ADD-TYPIST CLERK			50	2 052
	DEL-M&P, RANGE, OR ADJ				1 890-
	GENERAL ASSISTANCE	3 12	15 621	3 12	15 621
	SUPPLIES AND EXPENSE		28 105		28 105
	EQUIPMENT AND FACILITIES		1 485		1 485
	ACCOUNT TOTAL	46 96	413 337	47 96	442 461
404057	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	15 33	178 081	15 33	178 081
	ADD-M&P, RANGE, OR ADJ				14 845
	ADD-ASSOC PROF-9 MO			1 00	11 300
	DEL-M&P, RANGE, OR ADJ				1 870-
	DEL-TRANSFER POSITION			50-	4 700-
	NON-ACADEMIC SALARIES	4 00	21 420	4 00	21 420
	ADD-M&P, RANGE, OR ADJ				1 044
	GENERAL ASSISTANCE	1 34	5 524	1 34	5 524
	SUPPLIES AND EXPENSE		9 340		9 340
	EQUIPMENT AND FACILITIES		8 867		8 867
	ACCOUNT TOTAL	20 67	223 232	21 17	243 851
404061	RECREATIONAL FACILITIES				
	RECHARGES		53 325-		60 490-
	ACCOUNT TOTAL		53 325-		60 490-
404063	PHYSICS DEPARTMENT				
	ACADEMIC SALARIES	28 33	316 734	28 33	316 734
	ADD-M&P, RANGE, OR ADJ				20 729
	ADD-ASST PROF-9 MO			1 00	8 900
	NON-ACADEMIC SALARIES	11 00	89 124	11 00	89 124
	ADD-M&P, RANGE, OR ADJ				6 528
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-SEC-STENO			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE	2 15	10 364	3 88	18 364
	SUPPLIES AND EXPENSE		30 181		38 371
	EQUIPMENT AND FACILITIES		50 077		50 077
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		2 750		2 750
	ACCOUNT TOTAL	41 48	499 230	46 21	560 937
404066	POLITICAL SCIENCE				
	ACADEMIC SALARIES	27 50	293 430	27 50	293 430
	ADD-M&P, RANGE, OR ADJ				24 701

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–ASSOC PROF–9 MO			1 00	11 300
	ADD–ASST PROF–9 MO			1 00	9 400
	ADD–TEACHING ASST			1 00	5 720
	NON–ACADEMIC SALARIES	2 50	13 182	2 50	13 182
	ADD–M&P, RANGE, OR ADJ				1 284
	ADD–SEC STENO			50	2 490
	GENERAL ASSISTANCE	1 33	6 635	1 76	8 635
	SUPPLIES AND EXPENSE		7 458		13 598
	EQUIPMENT AND FACILITIES		3 300		3 300
	ACCOUNT TOTAL	31 33	324 005	35 26	387 040
404069	PSYCHOLOGY				
	ACADEMIC SALARIES	24 00	268 600	24 00	268 600
	ADD–M&P, RANGE, OR ADJ				17 236
	ADD–PROFESSOR–9 MO			50	10 400
	ADD–ASSOC PROF–9 MO			1 00	11 300
	ADD–ASST PROF–9 MO			1 00	9 400
	ADD–TEACHING ASST			50	2 860
	NON–ACADEMIC SALARIES	5 00	32 076	5 00	32 076
	ADD–M&P, RANGE, OR ADJ				2 628
	ADD–SEC STENO			50	2 430
	DEL–M&P, RANGE, OR ADJ				270–
	GENERAL ASSISTANCE	2 53	12 215	3 87	18 437
	SUPPLIES AND EXPENSE		24 991		29 144
	EQUIPMENT AND FACILITIES		21 952		21 952
	ACCOUNT TOTAL	31 53	359 834	36 37	426 193
404070	RELIGIOUS STUDIES				
	ACADEMIC SALARIES	5 50	61 775	5 50	61 775
	ADD–M&P, RANGE, OR ADJ				4 836
	ADD–PROFESSOR–9 MO			67	11 591
	ADD–ASST PROF–9 MO			1 00	8 900
	DEL–PROFESSOR–9 MO			25–	3 550–
	NON–ACADEMIC SALARIES	1 00	5 772	1 00	5 772
	ADD–M&P, RANGE, OR ADJ				288
	GENERAL ASSISTANCE	20	950	20	950
	SUPPLIES AND EXPENSE		1 985		2 645
	EQUIPMENT AND FACILITIES		423		440
	ACCOUNT TOTAL	6 70	70 905	8 12	93 647
404072	SOCIOLOGY				
	ACADEMIC SALARIES	25 33	283 857	25 33	283 857
	ADD–M&P, RANGE, OR ADJ				22 767
	ADD–ASSOC PROF–9 MO			1 00	11 300
	ADD–ASST PROF–9 MO			2 00	17 800
	ADD–INSTRUCTOR–9 MO			50	3 900
	ADD–TEACHING ASST			1 50	8 580
	NON–ACADEMIC SALARIES	3 00	15 480	3 00	15 480
	ADD–M&P, RANGE, OR ADJ				1 110
	ADD–SR TYPIST CLERK			50	2 316
	GENERAL ASSISTANCE	2 94	13 512	3 26	15 012
	SUPPLIES AND EXPENSE		9 307		11 507
	EQUIPMENT AND FACILITIES		988		988
	ACCOUNT TOTAL	31 27	323 144	37 09	394 617
404074	SPANISH & PORTUGUESE				
	ACADEMIC SALARIES	30 00	274 974	30 00	274 974
	ADD–M&P, RANGE, OR ADJ				17 514
	ADD–ASSOC IN–9 MO			8 00	49 824
	DEL–ASSOC IN–9 MO			7 00–	48 132–
	DEL–ASSOC IN–9 MO			1 00–	7 776–
	NON–ACADEMIC SALARIES	3 00	15 228	3 00	15 228
	ADD–M&P, RANGE, OR ADJ				1 140
	GENERAL ASSISTANCE	67	3 182	1 32	6 182
	SUPPLIES AND EXPENSE		4 003		4 453
	EQUIPMENT AND FACILITIES		895		1 100
	ACCOUNT TOTAL	33 67	298 282	34 32	314 507
404075	SPEECH				
	ACADEMIC SALARIES	12 50	134 276	12 50	134 276

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				11 960
	ADD-ASSOC PROF-9 MO			50	5 650
	ADD-ASSOC IN-9 MO			1 50	9 342
	DEL-ASSOC IN-9 MO			1 50-	10 836-
	NON-ACADEMIC SALARIES	1 50	8 736	1 50	8 736
	ADD-M&P, RANGE, OR ADJ				552
	ADD-SEC STENO				10
	ADD-SEC-STENO			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				64-
	DEL-SR TYPIST CLERK			50-	2 262-
	GENERAL ASSISTANCE	1 38	6 603	1 38	6 603
	SUPPLIES AND EXPENSE		5 450		6 340
	EQUIPMENT AND FACILITIES		1 403		1 403
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 073		3 073
	ACCOUNT TOTAL	15 38	159 541	16 38	179 643
404077	SUBJECT A				
	ACADEMIC SALARIES	8 75	63 549	8 75	63 549
	ADD-M&P, RANGE, OR ADJ				2 805
	ADD-ASSOC IN-9 MO			7 75	48 267
	DEL-ASSOC IN-9 MO			6 75-	46 413-
	DEL-ASSOC IN-9 MO			1 00-	7 224-
	NON-ACADEMIC SALARIES	1 00	4 968	1 00	4 968
	ADD-M&P, RANGE, OR ADJ				936
	GENERAL ASSISTANCE	24	1 121	35	1 621
	SUPPLIES AND EXPENSE		1 350		1 550
	EQUIPMENT AND FACILITIES		140		
	ACCOUNT TOTAL	9 99	71 128	10 10	70 059
404078	TUTORIAL PROGRAM				
	ACADEMIC SALARIES	3 40	23 842	3 40	23 842
	ADD-M&P, RANGE, OR ADJ				1 320
	ADD-ASSOC IN-9 MO			4 40	27 403
	DEL-M&P, RANGE, OR ADJ				1-
	DEL-ASSOC IN-9 MO			2 07-	14 233-
	DEL-ASSOC IN-9 MO			1 33-	9 608-
	GENERAL ASSISTANCE	24	1 100	36	1 638
	SUPPLIES AND EXPENSE		999		999
	ACCOUNT TOTAL	3 64	25 941	4 76	31 360
	TOTAL COLLEGE OF LETTERS & SCIENCE	900 47	9 163 377	1 015 25	10 614 793
4076	OTHER				
407601	AUDIO-VISUAL SERVICES				
	NON-ACADEMIC SALARIES	9 33	70 259	9 33	70 259
	ADD-M&P, RANGE, OR ADJ				3 306
	ADD-PHOTOGRAPHIC TECH			50	2 748
	GENERAL ASSISTANCE	2 63	10 958	2 63	11 958
	SUPPLIES AND EXPENSE		12 600		17 734
	EQUIPMENT AND FACILITIES		7 643		8 043
	RECHARGES		8 718-		13 000-
	ACCOUNT TOTAL	11 96	92 742	12 46	101 048
407603	COMPUTER INSTRUCTION				
	SUPPLIES AND EXPENSE		15 000		30 000
	ACCOUNT TOTAL		15 000		30 000
407610	DEAN-GRADUATE DIVISION				
	ACADEMIC SALARIES	1 00	28 005	1 00	28 005
	ADD-M&P, RANGE, OR ADJ				968
	NON-ACADEMIC SALARIES	6 00	34 320	6 00	34 320
	ADD-M&P, RANGE, OR ADJ				2 148
	ADD-SR TYPIST CLERK			1 00	4 860
	GENERAL ASSISTANCE	17	1 521	17	2 521
	SUPPLIES AND EXPENSE		9 243		11 843

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		1 278		1 278
	ACCOUNT TOTAL	7 17	74 367	8 17	85 943
407620	EDUC ABROAD PROG-DIRECTORS OFC				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	ACCOUNT TOTAL		1 000		1 000
407621	EDUC ABROAD-PROV STAFF-UNALLOC				
	ACADEMIC SALARIES	29 50	266 970	29 50	266 970
	ADD-M&P, RANGE, OR ADJ				13 431
	GENERAL ASSISTANCE	3 50	15 575	3 50	15 575
	SUPPLIES AND EXPENSE		50 220		50 220
	ACCOUNT TOTAL	33 00	332 765	33 00	346 196
407655	EDUCATIONAL TELEVISION				
	NON-ACADEMIC SALARIES	7 33	67 171	7 33	67 171
	ADD-M&P, RANGE, OR ADJ				4 164
	ADD-SR TELEVISION TECH			1 00	7 728
	DEL-M&P, RANGE, OR ADJ				96–
	GENERAL ASSISTANCE	1 93	9 268	1 93	9 268
	SUPPLIES AND EXPENSE		7 411		7 411
	EQUIPMENT AND FACILITIES		14 500		6 772
	SPECIAL ITEMS				
	SPECIAL PURCHASES		4 000		4 000
	ACCOUNT TOTAL	9 26	102 350	10 26	106 418
407659	FED CONTRACT & GRANT ADMIN				
	SPECIAL ITEMS				
	SPECIAL ITEMS				56 858
	RECHARGES				56 858–
	ACCOUNT TOTAL				
407660	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		287 955		338 580
	RECHARGES		287 955–		338 580–
	ACCOUNT TOTAL				
407665	PHONETICS LABORATORY				
	NON-ACADEMIC SALARIES	1 50	10 182	1 50	10 182
	ADD-M&P, RANGE, OR ADJ				1 026
	ADD-LAB ASST II			50	2 886
	GENERAL ASSISTANCE	2 03	10 633	2 46	12 633
	SUPPLIES AND EXPENSE		4 400		2 400
	ACCOUNT TOTAL	3 53	25 215	4 46	29 127
407690	PROV ACAD STAFF-UNALLOCATED				
	ACADEMIC SALARIES	29 47	221 127	29 47	221 127
	ADD-M&P, RANGE, OR ADJ				7 994
	DEL-M&P, RANGE, OR ADJ				449–
	DEL-PROFESSOR-9 MO			1 00–	14 200–
	DEL-PROFESSOR-9 MO			50–	7 850–
	DEL-ASST PROF-9 MO			62–	5 518–
	DEL-INSTRUCTOR-9 MO			2 00–	15 600–
	DEL-ASSOC IN-9 MO			1 14–	7 838–
	DEL-TEACHING ASST			1 60–	9 152–
	ACCOUNT TOTAL	29 47	221 127	22 61	168 514
407691	PROV ACAD STAFF-UPGRADINGS				
	ACADEMIC SALARIES		6 700		6 700
	ADD-M&P, RANGE, OR ADJ				20 874
	SPECIAL ITEMS				
	UNALLOCATED		111 094		107 272
	BUDGETARY SAVINGS TARGET		500–		500–
	ACCOUNT TOTAL		117 294		134 346
407692	PROV SUPPORT EXPENSE-UNALLOC				
	SUPPLIES AND EXPENSE		70 299		58 371

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		70 299		58 371
407695	REGENTS PROF & LECTURESHIPS				
	SPECIAL ITEMS				
	UNALLOCATED		12 500		12 500
	ACCOUNT TOTAL		12 500		12 500
407698	PROV FOR REMOVAL EXPENSE				
	SPECIAL ITEMS				
	UNALLOCATED		32 000		42 500
	ACCOUNT TOTAL		32 000		42 500
407699	PROV SABBATICAL LEAVE REPLACE				
	SPECIAL ITEMS				
	UNALLOCATED		53 000		50 000
	ACCOUNT TOTAL		53 000		50 000
	TOTAL OTHER	94 39	1 149 659	90 96	1 165 963
4098	OTHER				
409898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				10 090
	DEL-M&P, RANGE, OR ADJ				6 186–
	ACCOUNT TOTAL				3 904
	TOTAL OTHER				3 904
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	1 085 17	11 368 786	1 219 55	13 141 325
	SUMMER SESSION				
4199	SUMMER SESSION				
409900	S S CONTROL-INSTRUCTION				
	GENERAL ASSISTANCE	26 67	116 000	29 38	127 800
	SUPPLIES AND EXPENSE		1 500		2 500
	ACCOUNT TOTAL	26 67	117 500	29 38	130 300
409901	S S CONTROL-ADMINISTRATION				
	ACADEMIC SALARIES	50	9 268	50	9 268
	ADD-ACADEMIC SALARIES			50	10 331
	DEL-ACADEMIC SALARIES			50–	9 268–
	NON-ACADEMIC SALARIES	2 00	9 624	2 00	9 624
	ADD-			2 00	11 442
	DEL-NONACAD SALARIES			2 00–	9 624–
	GENERAL ASSISTANCE	38	3 627	23	1 000
	SUPPLIES AND EXPENSE		5 500		6 000
	ACCOUNT TOTAL	2 88	28 019	2 73	28 773
409902	S S CONTROL-SERVICE & MNTCE				
	SUPPLIES AND EXPENSE		5 500		6 000
	ACCOUNT TOTAL		5 500		6 000
409985	SUMMER SESSIONS-ADMINISTRATION				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				400
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				540
	GENERAL ASSISTANCE				940–
	ACCOUNT TOTAL				
409997	SS-PROV FOR CONTINGENCY				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		2 000		2 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		2 000		2 500
	TOTAL SUMMER SESSION	29 55	153 019	32 11	167 573
	TOTAL SUMMER SESSION	29 55	153 019	32 11	167 573
43	ORGANIZED ACTIVITIES-OTHER				
4340	COLLEGE OF LETTERS & SCIENCE				
434043	INTERCOLLEGIATE ATHLETICS				
	NON-ACADEMIC SALARIES	5 50	36 396	5 50	36 396
	ADD-M&P, RANGE, OR ADJ				3 570
	ADD-HEAD COACH			50	5 202
	ADD-STOREKEEPER II			1 00	6 528
	GENERAL ASSISTANCE	4 75	22 899	4 75	19 467
	SUPPLIES AND EXPENSE		149 495		192 068
	EQUIPMENT AND FACILITIES		800		800
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES				3 000
	STAFF BENEFITS		3 552		4 725
	UNALLOCATED		1 238		1 238
	ACCOUNT TOTAL	10 25	214 380	11 75	272 994
434051	MUSIC-CONCERT TOURS				
	SUPPLIES AND EXPENSE		6 727		6 727
	ACCOUNT TOTAL		6 727		6 727
434075	SPEECH-FORENSICS				
	SUPPLIES AND EXPENSE		2 336		2 336
	ACCOUNT TOTAL		2 336		2 336
	TOTAL COLLEGE OF LETTERS & SCIENCE	10 25	223 443	11 75	282 057
	TOTAL ORGANIZED ACTIVITIES-OTHER	10 25	223 443	11 75	282 057
44	ORGANIZED RESEARCH-DEPARTMENTS				
443970	INSTITUTE OF RELIGIOUS STUDIES				
	ACADEMIC SALARIES	1 00	11 686	1 00	11 686
	ADD-M&P, RANGE, OR ADJ				550
	NON-ACADEMIC SALARIES	1 00	4 860	1 00	4 860
	ADD-M&P, RANGE, OR ADJ				360
	SUPPLIES AND EXPENSE		7 892		5 892
	EQUIPMENT AND FACILITIES		3 500		
	ACCOUNT TOTAL	2 00	27 938	2 00	23 348
4476	OTHER				
447625	CHANNEL ISLANDS FIELD STATION				
	ACADEMIC SALARIES	1 22	13 858	1 22	13 858
	ADD-M&P, RANGE, OR ADJ				658
	DEL-M&P, RANGE, OR ADJ				155-
	DEL-PROFESSOR-9 MO			11-	1 649-
	GENERAL ASSISTANCE	45	2 000	45	2 000
	SUPPLIES AND EXPENSE		3 000		3 000
	EQUIPMENT AND FACILITIES		7 210		
	ACCOUNT TOTAL	1 67	26 068	1 56	17 712
447630	COMPUTER CENTER				
	ACADEMIC SALARIES	1 50	24 840	1 50	24 840

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 483
	NON–ACADEMIC SALARIES	4 00	27 120	4 00	27 120
	ADD–M&P, RANGE, OR ADJ				5 412
	DEL–M&P, RANGE, OR ADJ				696–
	DEL–SR DIGIT COMPUT OP			1 00–	7 020–
	DEL–PROGRAMMER I			1 00–	7 020–
	SUPPLIES AND EXPENSE		20 403		667
	EQUIPMENT AND FACILITIES		1 000		
	RECHARGES		35 840–		35 840–
	ACCOUNT TOTAL	5 50	37 523	3 50	8 946
447665	INSTITUTE STUDY DEVELOP NATIONS				
	ACADEMIC SALARIES	50	10 350	50	10 350
	ADD–M&P, RANGE, OR ADJ				3 000
	ADD–ASSOC PROF–11 MO			50	7 000
	DEL–M&P, RANGE, OR ADJ				2 700–
	DEL–ADMIN STIPEND				1 500–
	DEL–PROFESSOR–9 MO			50–	7 850–
	NON–ACADEMIC SALARIES	50	2 430	50	2 430
	ADD–M&P, RANGE, OR ADJ				120
	SUPPLIES AND EXPENSE		2 170		2 170
	EQUIPMENT AND FACILITIES		900		
	ACCOUNT TOTAL	1 00	15 850	1 00	13 020
TOTAL	OTHER	8 17	79 441	4 06	39 678
4498	OTHER				
449898	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	DEL–M&P, RANGE, OR ADJ				3 432–
	ACCOUNT TOTAL				3 432–
TOTAL	OTHER				3 432–
TOTAL	ORGANIZED RESEARCH–DEPARTMENTS	10 17	107 379	8 06	59 594
50	ORGANIZED RESEARCH–COMMITTEE GRANTS				
597698	RESEARCH GENERAL				
	SPECIAL ITEMS				
	UNALLOCATED		33 776		33 776
	PROV FOR RESEARCH & DEVELOPMENT		194 623		212 013
	ACCOUNT TOTAL		228 399		245 789
597699	TRAVEL EXPENSE–RESEARCH				
	SUPPLIES AND EXPENSE		37 716		41 006
	ACCOUNT TOTAL		37 716		41 006
TOTAL	ORGANIZED RESEARCH–COMMITTEE GRANTS		266 115		286 795
60	LIBRARIES				
605000	LIBRARY–GENERAL				
	ACADEMIC SALARIES	49 75	407 500	49 75	407 500
	ADD–M&P, RANGE, OR ADJ				23 043
	ADD–JR SPECIALIST				612
	ADD–LIBRARIAN III			1 00	8 600
	ADD–LIBRARIAN II			1 05	7 375
	ADD–LIBRARIAN I			3 00	19 200
	NON–ACADEMIC SALARIES	66 70	345 821	66 70	345 821
	ADD–M&P, RANGE, OR ADJ				27 648
	ADD–SR CLERK			1 00	4 632
	ADD–SR TYPIST CLERK			1 00	4 632

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-SEC STENO			1 00	4 860
	ADD-GUARD			1 00	5 628
	ADD-LIBRARY ASST II			4 00	21 456
	ADD-LIBRARY ASST I			12 00	55 584
	GENERAL ASSISTANCE	44 13	196 273	60 38	270 870
	SUPPLIES AND EXPENSE		72 429		95 747
	EQUIPMENT AND FACILITIES		15 710		24 234
	ACCOUNT TOTAL	160 58	1 037 733	201 88	1 327 442
605010	LIB-PROV ACAD MERITS&PROMOTIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				16 975
	DEL-M&P, RANGE, OR ADJ				1 000
	ACCOUNT TOTAL				17 975
605200	LIBRARY BOOKS				
	EQUIPMENT AND FACILITIES		519 784		631 049
	ACCOUNT TOTAL		519 784		631 049
605400	LIBRARY-BINDING				
	SUPPLIES AND EXPENSE		148 000		193 323
	ACCOUNT TOTAL		148 000		193 323
609998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	DEL-M&P, RANGE, OR ADJ				5 864-
	ACCOUNT TOTAL				5 864-
	TOTAL LIBRARIES	160 58	1 705 517	201 88	2 163 925
62	EXTENSION AND PUBLIC SERVICE				
620100	ARTS & LECTURES				
	NON-ACADEMIC SALARIES	5 00	31 620	5 00	31 620
	ADD-M&P, RANGE, OR ADJ				2 160
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE	1 00	4 513	1 00	3 601
	SUPPLIES AND EXPENSE		3 552		5 746
	SPECIAL ITEMS				
	STAFF BENEFITS		1 780		1 780
	ACCOUNT TOTAL	6 00	41 465	6 00	44 775
620115	ARTS & LECT-ART EXHIBITS				
	GENERAL ASSISTANCE	21	1 035	21	1 035
	SUPPLIES AND EXPENSE		25 520		35 320
	ACCOUNT TOTAL	21	26 555	21	36 355
620120	ARTS & LECT-DANCE PRODUCTIONS				
	GENERAL ASSISTANCE	14	679	14	679
	SUPPLIES AND EXPENSE		10 556		14 206
	ACCOUNT TOTAL	14	11 235	14	14 885
620125	ARTS & LECT-DRAMA PRODUCTIONS				
	GENERAL ASSISTANCE	2 03	9 050	2 03	9 050
	SUPPLIES AND EXPENSE		17 900		22 450
	ACCOUNT TOTAL	2 03	26 950	2 03	31 500
620130	ARTS & LECT-FILM PROGRAMS				
	GENERAL ASSISTANCE	22	993	22	993
	SUPPLIES AND EXPENSE		2 317		5 517
	ACCOUNT TOTAL	22	3 310	22	6 510
620135	ARTS & LECT-LECTURES				
	GENERAL ASSISTANCE	3	118	3	118
	SUPPLIES AND EXPENSE		10 653		10 653
	ACCOUNT TOTAL	3	10 771	3	10 771
620140	ARTS & LECT-OPERA & MUSIC PROD				
	GENERAL ASSISTANCE	43	2 048	43	2 048

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		22 029		24 539
	ACCOUNT TOTAL	43	24 077	43	26 587
620210	LECTURES–SPECIAL CONTROL				
	SUPPLIES AND EXPENSE		2 107		2 258
	ACCOUNT TOTAL		2 107		2 258
	TOTAL EXTENSION AND PUBLIC SERVICE	9 06	146 470	9 06	173 641
64	MAINT AND OPERATION OF PLANT				
640100	SUPERINTENDENCE				
	NON-ACADEMIC SALARIES	8 00	73 616	8 00	73 616
	ADD-M&P, RANGE, OR ADJ				4 449
	GENERAL ASSISTANCE	1 20	5 648		
	SUPPLIES AND EXPENSE		2 987		5 336
	EQUIPMENT AND FACILITIES		950		
	ACCOUNT TOTAL	9 20	83 201	8 00	83 401
640500	BLDG MAINTENANCE				
	SUPPLIES AND EXPENSE		286 458		316 760
	EQUIPMENT AND FACILITIES		4 514		
	ACCOUNT TOTAL		290 972		316 760
641000	FIRE DEPARTMENT				
	NON-ACADEMIC SALARIES	11 00	84 960	11 00	84 960
	ADD-M&P, RANGE, OR ADJ				4 176
	GENERAL ASSISTANCE	10	465	1 95	8 490
	SUPPLIES AND EXPENSE		6 637		8 199
	EQUIPMENT AND FACILITIES		1 280		500
	SPECIAL ITEMS				
	SPECIAL PURCHASES				25 000
	ACCOUNT TOTAL	11 10	93 342	12 95	131 325
641500	GROUNDS MAINTENANCE				
	GENERAL ASSISTANCE		596		
	SUPPLIES AND EXPENSE		246 321		273 000
	EQUIPMENT AND FACILITIES		9 420		9 420
	RECHARGES		23 000–		23 000–
	ACCOUNT TOTAL		233 337		259 420
642000	JANITORIAL SERVICE				
	NON-ACADEMIC SALARIES	71 30	379 142	71 30	379 142
	ADD-M&P, RANGE, OR ADJ				18 548
	DEL-M&P, RANGE, OR ADJ				5 308–
	DEL-CUSTODIAN			3 00–	15 300–
	GENERAL ASSISTANCE	50	11 646	50	11 935
	SUPPLIES AND EXPENSE		38 464		20 000
	EQUIPMENT AND FACILITIES		3 650		2 775
	RECHARGES		3 100–		3 100–
	ACCOUNT TOTAL	71 80	429 802	68 80	408 692
642500	PLANT SERVICE				
	NON-ACADEMIC SALARIES	73 30	512 034	73 30	512 034
	ADD-M&P, RANGE, OR ADJ				56 480
	ADD-GROUNDSMAN			2 62	13 362
	DEL-M&P, RANGE, OR ADJ				25 452–
	GENERAL ASSISTANCE	5 00	29 657	5 00	30 290
	SUPPLIES AND EXPENSE		58 355		58 355
	RECHARGES		600 046–		645 069–
	ACCOUNT TOTAL	78 30		80 92	
643000	POLICE				
	NON-ACADEMIC SALARIES	13 00	102 396	13 00	102 396
	ADD-M&P, RANGE, OR ADJ				4 992
	DEL-M&P, RANGE, OR ADJ				624–
	GENERAL ASSISTANCE	37	1 828	37	1 828

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		8 250		10 082
	EQUIPMENT AND FACILITIES		350		350
	RECHARGES		1 000–		1 000–
	ACCOUNT TOTAL	13 37	111 824	13 37	118 024
643500	REFUSE DISPOSAL				
	SUPPLIES AND EXPENSE		47 679		49 569
	RECHARGES		19 000–		19 000–
	ACCOUNT TOTAL		28 679		30 569
644000	UTILITIES				
	GENERAL ASSISTANCE		1 019		
	SUPPLIES AND EXPENSE		426 256		691 237
	EQUIPMENT AND FACILITIES		2 776		2 776
	RECHARGES		61 900–		97 000–
	ACCOUNT TOTAL		368 151		597 013
644250	PROV NONACAD ANNIV & MERIT INCR				
	NON-ACADEMIC SALARIES				30 468
	ADD-M&P, RANGE, OR ADJ				30 468–
	DEL-M&P, RANGE, OR ADJ				
	ACCOUNT TOTAL				
644520	MAJ REP & ALT-MISC				
	SPECIAL ITEMS				
	UNALLOCATED		45 250		55 078
	ACCOUNT TOTAL		45 250		55 078
649998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				5 932
	ADD-M&P, RANGE, OR ADJ				228–
	DEL-M&P, RANGE, OR ADJ				5 704
	ACCOUNT TOTAL				
	TOTAL MAINT AND OPERATION OF PLANT	183 77	1 684 558	184 04	2 005 986
66	GENERAL ADMINISTRATION				
660100	CHANCELLORS OFFICE				
	NON-ACADEMIC SALARIES	19 00	204 886	19 00	204 886
	ADD-M&P, RANGE, OR ADJ				15 787
	ADD-SYSTEMS ANALYST			1 00	13 500
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-SECRETARY			1 00	5 364
	ADD-SEC-STENO			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				3 440–
	GENERAL ASSISTANCE	50	2 518	50	2 518
	SUPPLIES AND EXPENSE		15 986		19 986
	EQUIPMENT AND FACILITIES		1 200		1 200
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 500		6 500
	ACCOUNT TOTAL	19 50	231 090	23 50	275 793
660110	CHANCELLORS OFFICE–CONTRACT AD				
	GENERAL ASSISTANCE	48	8 472	48	8 472
	ACCOUNT TOTAL	48	8 472	48	8 472
661505	VICE CHANCELLOR–BUS & FINANCE				
	NON-ACADEMIC SALARIES	2 50	29 434	2 50	29 434
	ADD-M&P, RANGE, OR ADJ				702
	DEL-M&P, RANGE, OR ADJ				286–
	SUPPLIES AND EXPENSE		5 620		5 620
	ACCOUNT TOTAL	2 50	35 054	2 50	35 470
661510	ACCOUNTING OFFICE				
	NON-ACADEMIC SALARIES	18 00	125 493	18 00	125 493
	ADD-M&P, RANGE, OR ADJ				7 969

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–ACCOUNTANT III			1 00	10 356
	GENERAL ASSISTANCE	5	283		
	SUPPLIES AND EXPENSE		7 794		9 794
	EQUIPMENT AND FACILITIES		350		1 072
	SPECIAL ITEMS				
	DPC SERVICES		23 775		26 985
	ACCOUNT TOTAL	18 05	157 695	19 00	181 649
661515	ARCHITECTS & ENGINEERS				
	NON–ACADEMIC SALARIES	2 00	28 560	2 00	28 560
	ADD–M&P, RANGE, OR ADJ				2 010
	ADD–ASST CAMPUS PLANNE			50	4 698
	DEL–M&P, RANGE, OR ADJ				330–
	SUPPLIES AND EXPENSE		3 364		7 753
	EQUIPMENT AND FACILITIES		1 500		1 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		1 500		1 500
	PROFESSIONAL SERVICES		5 500		5 500
	ACCOUNT TOTAL	2 00	40 424	2 50	50 691
661535	BUILDING PROGRAM CLEARING ACCT				
	NON–ACADEMIC SALARIES	45 00	450 198	45 00	450 198
	ADD–M&P, RANGE, OR ADJ				34 920
	DEL–M&P, RANGE, OR ADJ				354–
	DEL–ASST CAMPUS PLANNE			50–	4 698–
	GENERAL ASSISTANCE	3 00–	2 800	3 00–	2 800
	SUPPLIES AND EXPENSE		32 350		32 350
	RECHARGES		485 348–		515 216–
	ACCOUNT TOTAL	42 00		41 50	
661540	BUSINESS SERVICES OFFICE				
	NON–ACADEMIC SALARIES	7 00	56 475	7 00	56 475
	ADD–M&P, RANGE, OR ADJ				3 561
	GENERAL ASSISTANCE	23	1 064	23	1 064
	SUPPLIES AND EXPENSE		5 883		6 883
	EQUIPMENT AND FACILITIES		750		750
	SPECIAL ITEMS				
	DPC SERVICES				834
	ACCOUNT TOTAL	7 23	64 172	7 23	69 567
661545	CASHIER				
	NON–ACADEMIC SALARIES	3 00	16 872	3 00	16 872
	ADD–M&P, RANGE, OR ADJ				1 308
	GENERAL ASSISTANCE	25	1 097	25	1 097
	SUPPLIES AND EXPENSE		3 647		3 997
	EQUIPMENT AND FACILITIES		1 200		
	ACCOUNT TOTAL	3 25	22 816	3 25	23 274
661550	PERSONNEL				
	NON–ACADEMIC SALARIES	8 00	57 993	8 00	57 993
	ADD–M&P, RANGE, OR ADJ				6 575
	ADD–SR TYPIST–CLERK			1 50	6 948
	ADD–PERSONNEL ANALYST			1 00	7 020
	GENERAL ASSISTANCE	19	652	19	652
	SUPPLIES AND EXPENSE		6 390		8 070
	EQUIPMENT AND FACILITIES		800		990
	ACCOUNT TOTAL	8 19	65 835	10 69	88 248
661555	PURCHASING				
	NON–ACADEMIC SALARIES	7 00	54 011	7 00	54 011
	ADD–M&P, RANGE, OR ADJ				3 589
	ADD–SR TYPIST CLERK			1 00	4 632
	ADD–BUYER II			1 00	7 728
	DEL–M&P, RANGE, OR ADJ				60–
	GENERAL ASSISTANCE			10	400
	SUPPLIES AND EXPENSE		6 424		8 481
	EQUIPMENT AND FACILITIES		576		945
	SPECIAL ITEMS				
	DPC SERVICES		1 121		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	7 00	62 132	9 10	79 726
662500	ADMIN TRAVEL				
	SUPPLIES AND EXPENSE		6 030		6 030
	SPECIAL ITEMS				
	SPECIAL ITEMS		9 874		9 874
	ACCOUNT TOTAL		15 904		15 904
662559	FED CONTRACT & GRANT ADMIN				
	SPECIAL ITEMS				
	SPECIAL ITEMS				42 644
	RECHARGES				42 644–
	ACCOUNT TOTAL				
669998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				676
	DEL-M&P, RANGE, OR ADJ				4 146–
	ACCOUNT TOTAL				3 470–
	TOTAL GENERAL ADMINISTRATION	110 20	703 594	119 75	825 344
68	STUDENT SERVICES				
680100	DEAN OF STUDENTS				
	NON-ACADEMIC SALARIES	28 00	203 961	28 00	203 961
	ADD-M&P, RANGE, OR ADJ				12 984
	ADD-TYPIST-CLERK			3 00	12 312
	ADD-ADMIN ASST			1 00	7 728
	ADD-COUNSELOR II			1 20	8 424
	ADD-COUNSELOR I			2 00	12 120
	DEL-M&P, RANGE, OR ADJ				288–
	GENERAL ASSISTANCE	5 18	26 033	5 18	26 033
	SUPPLIES AND EXPENSE		26 630		28 180
	EQUIPMENT AND FACILITIES		2 100		2 111
	SPECIAL ITEMS				
	SPECIAL ITEMS		882		882
	SPECIAL PROGRAMS		17 569		18 069
	ACCOUNT TOTAL	33 18	277 175	40 38	332 516
680105	DEAN STDTS COUNSELING CENTER				
	NON-ACADEMIC SALARIES	9 00	82 643	9 00	82 643
	ADD-M&P, RANGE, OR ADJ				6 551
	ADD-CLERK			1 00	4 104
	ADD-COUNSEL PSYCH I			1 00	9 396
	GENERAL ASSISTANCE	3 82	17 410	3 57	12 228
	SUPPLIES AND EXPENSE		9 318		9 895
	EQUIPMENT AND FACILITIES				689
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		3 050		17 586
	STAFF BENEFITS		6 835		7 979
	ACCOUNT TOTAL	12 82	119 256	14 57	161 071
680110	DEAN STDTS-HOUSING SUPERVISOR				
	NON-ACADEMIC SALARIES	12 00	65 220	12 00	65 220
	ADD-M&P, RANGE, OR ADJ				3 432
	ADD-SECRETARY			50	3 066
	GENERAL ASSISTANCE	1 30	5 045	1 30	3 216
	SUPPLIES AND EXPENSE		11 761		13 065
	EQUIPMENT AND FACILITIES				1 214
	SPECIAL ITEMS				
	STAFF BENEFITS		6 331		6 599
	ACCOUNT TOTAL	13 30	88 357	13 80	95 812
680500	EDUCATIONAL PLACEMENT				
	NON-ACADEMIC SALARIES	6 00	48 237	6 00	48 237
	ADD-M&P, RANGE, OR ADJ				3 285

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-SENIOR CLK TYPIST			1 00	4 632
	GENERAL ASSISTANCE	1 26	5 775	1 26	3 831
	SUPPLIES AND EXPENSE		12 140		14 140
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		400		400
	STAFF BENEFITS		4 486		4 486
	ACCOUNT TOTAL	7 26	71 038	8 26	79 511
681000	PUBLIC CEREMONIES				
	NON-ACADEMIC SALARIES	1 00	6 060	1 00	6 060
	ADD-M&P, RANGE, OR ADJ				726
	ADD-TYPIST-CLK			50	2 316
	GENERAL ASSISTANCE	7	300	7	126-
	SUPPLIES AND EXPENSE		7 819		12 342
	SPECIAL ITEMS				
	SPECIAL ITEMS		555		1 000
	ACCOUNT TOTAL	1 07	14 734	1 57	22 318
681100	RECREATIONAL FACILITIES				
	SUPPLIES AND EXPENSE		53 325		60 490
	ACCOUNT TOTAL		53 325		60 490
681200	REGENTS SCHP PROGRAM-ADMIN EXP				
	GENERAL ASSISTANCE	50	2 309	50	2 309
	SUPPLIES AND EXPENSE		1 082		1 582
	ACCOUNT TOTAL	50	3 391	50	3 891
681500	REGISTRARS OFFICE				
	NON-ACADEMIC SALARIES	43 83	262 064	43 83	262 064
	ADD-M&P, RANGE, OR ADJ				16 021
	ADD-PRINCIPAL CLERK			1 00	5 364
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-TYPIST CLERK			1 00	4 104
	ADD-KEY PUNCH OPERATOR			1 00	4 752
	ADD-PROGRAMMER II			1 00	8 532
	DEL-M&P, RANGE, OR ADJ				4 992-
	GENERAL ASSISTANCE	11 75	55 341	12 75	58 977
	SUPPLIES AND EXPENSE		65 239		76 341
	EQUIPMENT AND FACILITIES		3 178		1 710
	ACCOUNT TOTAL	55 58	385 822	61 58	437 505
681552	STUDENT ACT-ALUMNI AFFAIRS				
	NON-ACADEMIC SALARIES	1 50	11 282	1 50	11 282
	ADD-M&P, RANGE, OR ADJ				132
	DEL-M&P, RANGE, OR ADJ				100-
	GENERAL ASSISTANCE	1 75	6 744	2 25	8 928
	SUPPLIES AND EXPENSE		4 006		11 243
	SPECIAL ITEMS				
	STAFF BENEFITS		1 034		1 280
	ACCOUNT TOTAL	3 25	23 066	3 75	32 765
681555	STUDENT ACT-CHANCELLORS OFC				
	NON-ACADEMIC SALARIES	50	2 748	50	2 748
	ADD-M&P, RANGE, OR ADJ				126
	DEL-M&P, RANGE, OR ADJ				132-
	GENERAL ASSISTANCE				126-
	SUPPLIES AND EXPENSE		2 900		2 900
	SPECIAL ITEMS				
	STAFF BENEFITS		228		228
	ACCOUNT TOTAL	50	5 876	50	5 744
681557	STUDENT ACT-FACULTY ASSOCIATES				
	SUPPLIES AND EXPENSE		1 500		1 500
	ACCOUNT TOTAL		1 500		1 500
681558	STUDENT ACTIVITIES-INTRAMURAL				
	SUPPLIES AND EXPENSE				6 284

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				6 284
681560	STUDENT ACT–PUBLIC INFORMATION				
	NON–ACADEMIC SALARIES				114
	ADD–M&P, RANGE, OR ADJ			50	2 316
	ADD–SR TYPIST CLERK				114–
	GENERAL ASSISTANCE				
	SPECIAL ITEMS				1 250
	SPECIAL PROGRAMS		1 150		
	ACCOUNT TOTAL		1 150	50	3 566
681565	STUDENT ACTIVITIES–PUBLICATIONS				
	NON–ACADEMIC SALARIES	1 50	11 856	1 50	11 856
	ADD–M&P, RANGE, OR ADJ				648
	GENERAL ASSISTANCE				582–
	SUPPLIES AND EXPENSE		6 472		10 888
	SPECIAL ITEMS				
	PUBLICATIONS		6 000		7 400
	STAFF BENEFITS		984		984
	PUBLICATIONS		6 000		4 000
	ACCOUNT TOTAL	1 50	31 312	1 50	35 194
681570	STUDENT ACT–RECREATION PROG				
	NON–ACADEMIC SALARIES	4 00	29 280	4 00	29 280
	ADD–M&P, RANGE, OR ADJ				1 752
	GENERAL ASSISTANCE	3 83	18 260	4 52	20 138
	SUPPLIES AND EXPENSE		11 463		13 433
	EQUIPMENT AND FACILITIES		3 670		3 670
	SPECIAL ITEMS				
	SPECIAL ITEMS		183		183
	SPECIAL PROGRAMS	95	5 660		
	STAFF BENEFITS		3 227		3 613
	ACCOUNT TOTAL	8 78	71 743	8 52	72 069
681600	STUDENT & ALUMNI PLACEMENT CTR				
	NON–ACADEMIC SALARIES	6 00	39 360	6 00	39 360
	ADD–M&P, RANGE, OR ADJ				2 088
	ADD–SENIOR CLK–TYPIST			1 00	4 632
	DEL–M&P, RANGE, OR ADJ				1 284–
	GENERAL ASSISTANCE	67	2 814	67	726
	SUPPLIES AND EXPENSE		7 111		7 778
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	STAFF BENEFITS		3 407		3 407
	ACCOUNT TOTAL	6 67	52 692	7 67	57 207
682000	STUDENT HEALTH SERVICE				
	NON–ACADEMIC SALARIES	11 51	142 082	11 51	142 082
	DEL–NONACAD SALARIES			11 51–	142 082–
	GENERAL ASSISTANCE	45 15	330 068		
	SUPPLIES AND EXPENSE		153 437		
	EQUIPMENT AND FACILITIES		10 875		
	SPECIAL ITEMS				
	SPECIAL ITEMS		2 483		
	STAFF BENEFITS		35 314		
	ACCOUNT TOTAL	56 66	674 259		
682010	STUDENT HEALTH SVCS–ADMIN				
	NON–ACADEMIC SALARIES				4 600
	ADD–M&P, RANGE, OR ADJ			1 00	20 600
	ADD–DIRECTOR			1 00	6 368
	ADD–PRIN CLERK			1 00	6 360
	ADD–MED RECORDS LIBR			1 00	8 736
	ADD–SR ADMIN ASST			1 00	9 876
	ADD–SUPT NURSES			51	9 486
	ADD–ASSOC DIRECTOR			17 18	72 112
	GENERAL ASSISTANCE				37 664
	SUPPLIES AND EXPENSE				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES				2 445
	SPECIAL ITEMS				
	SPECIAL ITEMS				22 215
	ACCOUNT TOTAL			22 69	200 462
682015	STUDENT HEALTH SVCS-OUTPATIENT				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				14 385
	ADD-HEAD NURSE			1 00	8 532
	ADD-SR PHYSICIAN			1 00	19 536
	ADD-ASSOC PHYSICIAN			6 83	115 048
	GENERAL ASSISTANCE			16 85	87 320
	SUPPLIES AND EXPENSE				16 844
	SPECIAL ITEMS				
	SPECIAL ITEMS				13 300
	ACCOUNT TOTAL			25 68	274 965
682020	STUDENT HEALTH SVCS-BEDPATIENT				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				636
	ADD-HEAD NURSE			1 00	8 532
	GENERAL ASSISTANCE			8 94	49 858
	SUPPLIES AND EXPENSE				8 662
	EQUIPMENT AND FACILITIES				330
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 993
	ACCOUNT TOTAL			9 94	73 011
682025	STUDENT HEALTH SVCS-LABORATORY				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 208
	ADD-LAB TECH III			1 00	8 952
	ADD-LAB TECH II			3 00	23 688
	GENERAL ASSISTANCE			30	430-
	SUPPLIES AND EXPENSE				5 675
	EQUIPMENT AND FACILITIES				2 750
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 500
	ACCOUNT TOTAL			4 30	46 343
682030	STUDENT HEALTH SVCS-X-RAY				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 308
	ADD-SR XRAY TECH			1 00	6 060
	GENERAL ASSISTANCE			30	356
	SUPPLIES AND EXPENSE				10 860
	SPECIAL ITEMS				
	SPECIAL ITEMS				653
	ACCOUNT TOTAL			1 30	19 237
682035	STUDENT HEALTH SVCS-PHARMACY				
	NON-ACADEMIC SALARIES				
	ADD-PHARMACIST			1 00-	9 978-
	ADD-PHARMACIST			1 00	9 978
	GENERAL ASSISTANCE			2 15	18 656
	SUPPLIES AND EXPENSE				38 270
	EQUIPMENT AND FACILITIES				175
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 007
	ACCOUNT TOTAL			2 15	59 108
682040	STUDENT HEALTH SVCS-PHYS THERAP				
	GENERAL ASSISTANCE			22	851
	SUPPLIES AND EXPENSE				3 510
	ACCOUNT TOTAL			22	4 361
688000	SUBJECT A JR COLLEGE EXAMS				
	SUPPLIES AND EXPENSE		1 107		1 107

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		1 107		1 107
689998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				5 280
	ACCOUNT TOTAL				5 280
	TOTAL STUDENT SERVICES	201 07	1 875 803	229 38	2 081 317
70	STAFF BENEFITS				
701201	GROUP HEALTH & LIFE INS CONTRIB				
	SPECIAL ITEMS				
	SPECIAL ITEMS				14 700
	STAFF BENEFITS		73 000		73 000
	ACCOUNT TOTAL		73 000		87 700
702000	UCRS-REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	SPECIAL ITEMS		13 629		226 129
	STAFF BENEFITS		717 000		717 000
	ACCOUNT TOTAL		730 629		943 129
705000	SERS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS				10 600
	STAFF BENEFITS		115 200		115 200
	ACCOUNT TOTAL		115 200		125 800
706000	REG CONTRI TAX SHEL ANN				
	SPECIAL ITEMS				
	SPECIAL ITEMS		175 384		190 284
	ACCOUNT TOTAL		175 384		190 284
708000	OASDI REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS				3 900
	STAFF BENEFITS		27 500		27 500
	ACCOUNT TOTAL		27 500		31 400
	TOTAL STAFF BENEFITS		1 121 713		1 378 313
72	INSTIT SERVICES AND GENERAL EXPENSE				
720100	ACADEMIC SENATE SECRETARIAT				
	NON-ACADEMIC SALARIES	3 00	18 720	3 00	18 720
	ADD-M&P, RANGE, OR ADJ				2 304
	ADD-SEC-STENO			1 00	4 860
	GENERAL ASSISTANCE		598		598
	SUPPLIES AND EXPENSE		4 862		5 622
	EQUIPMENT AND FACILITIES		290		290
	ACCOUNT TOTAL	3 00	24 470	4 00	32 394
720125	ALUMNI AFFAIRS OFFICE				
	NON-ACADEMIC SALARIES	50	2 682	50	2 682
	ADD-M&P, RANGE, OR ADJ				132
	SUPPLIES AND EXPENSE		2 000		2 000
	ACCOUNT TOTAL	50	4 682	50	4 814
721505	CENTRAL STENOGRAPHIC BUREAU				
	NON-ACADEMIC SALARIES	9 00	42 936	9 00	42 936
	ADD-M&P, RANGE, OR ADJ				4 152
	ADD-STENO			1 50	6 786
	GENERAL ASSISTANCE	2 00	7 268	2 00	5 023
	SUPPLIES AND EXPENSE		16 186		21 916
	EQUIPMENT AND FACILITIES		1 200		1 200

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	SPECIAL ITEMS				5 701
	RECHARGES		67 590–		87 714–
	ACCOUNT TOTAL	11 00		12 50	
721507	EQUIPMENT PROGRAM MANAGEMENT				
	NON-ACADEMIC SALARIES	1 50	10 104	1 50	10 104
	ADD-M&P, RANGE, OR ADJ				1 374
	ADD-SR CLERK			50	2 394
	GENERAL ASSISTANCE	50	2 394		
	SUPPLIES AND EXPENSE		132		657
	RECHARGES		12 630–		14 529–
	ACCOUNT TOTAL	2 00		2 00	
721510	ENVIRONMENTAL HEALTH & SAFETY				
	NON-ACADEMIC SALARIES	3 05	28 414	3 05	28 414
	ADD-M&P, RANGE, OR ADJ				1 966
	DEL-M&P, RANGE, OR ADJ				1 020–
	GENERAL ASSISTANCE	25	1 749	40	2 979
	SUPPLIES AND EXPENSE		3 068		4 178
	EQUIPMENT AND FACILITIES		700		700
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		200		800
	RECHARGES				1 830–
	ACCOUNT TOTAL	3 30	34 131	3 45	36 187
721515	MAIL & MESSENGER SERVICE				
	NON-ACADEMIC SALARIES	4 00	21 228	4 00	21 228
	ADD-M&P, RANGE, OR ADJ				2 376
	ADD-MAIL CLERK I			2 00	10 200
	GENERAL ASSISTANCE	1 00	4 249	1 00	6 060
	SUPPLIES AND EXPENSE		33 309		67 808
	EQUIPMENT AND FACILITIES				275
	RECHARGES		35 838–		70 838–
	ACCOUNT TOTAL	5 00	22 948	7 00	37 109
721525	OFFICE FURNITURE POOL				
	SUPPLIES AND EXPENSE		2 500		32 500
	EQUIPMENT AND FACILITIES		5 015		37 700
	ACCOUNT TOTAL		7 515		70 200
721530	RECEIVING				
	NON-ACADEMIC SALARIES	4 00	23 112	4 00	23 112
	ADD-M&P, RANGE, OR ADJ				2 016
	ADD-TYPIST-CLERK			1 00	4 308
	ADD-STORESHELPER			1 00	4 008
	DEL-M&P, RANGE, OR ADJ				528–
	GENERAL ASSISTANCE	10	174	10	400
	SUPPLIES AND EXPENSE		2 002		2 385
	EQUIPMENT AND FACILITIES		150		150
	RECHARGES				4 752–
	ACCOUNT TOTAL	4 10	25 438	6 10	31 099
721535	STOREHOUSE-CURRENT				
	NON-ACADEMIC SALARIES	6 00	32 364	6 00	32 364
	ADD-M&P, RANGE, OR ADJ				1 740
	ADD-TECH STOREKEEP III			1 00	7 368
	DEL-M&P, RANGE, OR ADJ				16–
	DEL-TYPIST CLERK			1 00–	4 088–
	GENERAL ASSISTANCE	50	1 116	50	608–
	SUPPLIES AND EXPENSE		2 849		3 106
	EQUIPMENT AND FACILITIES		160		160
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		178 646		194 999
	SPECIAL ITEMS				3 676
	UNALLOCATED		216		216
	RECHARGES		215 351–		238 917–
	ACCOUNT TOTAL	6 50		6 50	

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
721545	TELEPHONE & TELEGRAPH				
	NON-ACADEMIC SALARIES	5 00	28 644	5 00	28 644
	ADD-M&P, RANGE, OR ADJ				2 064
	ADD-NONACAD SALARIES			5 00	28 644
	DEL-NONACAD SALARIES			5 00-	28 644-
	GENERAL ASSISTANCE	25	885	25	531-
	SUPPLIES AND EXPENSE		101 395		159 620
	EQUIPMENT AND FACILITIES		576		
	SPECIAL ITEMS				2 953
	SPECIAL ITEMS				192 750-
	RECHARGES		131 500-		
	ACCOUNT TOTAL	5 25		5 25	
721550	UC GARAGE-CURRENT				
	NON-ACADEMIC SALARIES	6 00	38 316	6 00	38 316
	ADD-M&P, RANGE, OR ADJ				2 076
	ADD-AUTO MECH HELPER			1 00	5 364
	DEL-M&P, RANGE, OR ADJ				1 212-
	GENERAL ASSISTANCE	50	822	50	42-
	SUPPLIES AND EXPENSE		23 953		28 953
	EQUIPMENT AND FACILITIES		850		2 050
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		19 677		21 677
	SPECIAL ITEMS				4 450
	RECHARGES		83 618-		101 632-
	ACCOUNT TOTAL	6 50		7 50	
722500	REPRODUCTION SERVICES				
	GENERAL ASSISTANCE	1 45	6 692	2 00	8 643
	SUPPLIES AND EXPENSE		8 760		8 760
	RECHARGES		9 452-		10 452-
	ACCOUNT TOTAL	1 45	6 000	2 00	6 951
723500	PUBLIC INFORMATION OFFICE				
	NON-ACADEMIC SALARIES	4 50	41 257	4 50	41 257
	ADD-M&P, RANGE, OR ADJ				3 157
	DEL-M&P, RANGE, OR ADJ				228-
	DEL-SR TYPIST CLERK			1 00-	4 752-
	GENERAL ASSISTANCE	73	2 892	73	2 892
	SUPPLIES AND EXPENSE		5 772		5 624
	EQUIPMENT AND FACILITIES		328		328
	ACCOUNT TOTAL	5 23	50 249	4 23	48 278
723800	PUBLICATIONS OFFICE				
	NON-ACADEMIC SALARIES	1 33	10 965	1 33	10 965
	ADD-M&P, RANGE, OR ADJ				342
	GENERAL ASSISTANCE			50	3 345
	SUPPLIES AND EXPENSE		42 386		51 466
	EQUIPMENT AND FACILITIES		350		350
	ACCOUNT TOTAL	1 33	53 701	1 83	66 468
724259	FED CONTRACT & GRANT ADMIN				
	SPECIAL ITEMS				
	SPECIAL ITEMS				14 213
	RECHARGES				14 213-
	ACCOUNT TOTAL				
729998	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 548
	DEL-M&P, RANGE, OR ADJ				792-
	ACCOUNT TOTAL				756
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	55 16	229 134	62 86	334 256
76	AUXILIARY ENTERPRISES				
760000	STUDENT HSG & FDG APPRO CONTROL				
	NON-ACADEMIC SALARIES	18 00	142 554	18 00	142 554

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	149 66	632 089	149 66	632 089
	SUPPLIES AND EXPENSE		264 403		264 403
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		807 255		807 255
	MATERIALS FOR RESALE		426 088		426 088
	STAFF BENEFITS		69 367		69 367
	ACCOUNT TOTAL	167 66	2 341 756	167 66	2 341 756
760100	STUDENT HOUSING & FEEDING OPER				
	NON-ACADEMIC SALARIES		6 166		6 166
	ADD-M&P, RANGE, OR ADJ				8 196
	GENERAL ASSISTANCE		276–		8 472–
	RECHARGES		5 890–		5 890–
	ACCOUNT TOTAL				
765150	PARKING OPERATION-CURRENT				
	GENERAL ASSISTANCE	6 00	28 051	7 00	33 763
	SUPPLIES AND EXPENSE		13 602		17 902
	EQUIPMENT AND FACILITIES		5 000		20 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		2 650		3 300
	SPECIAL ITEMS				22 017
	UNALLOCATED		40 697		28 198
	ACCOUNT TOTAL	6 00	90 000	7 00	125 180
	TOTAL AUXILIARY ENTERPRISES	173 66	2 431 756	174 66	2 466 936
78	STUDENT AID				
780100	UNDERGRAD SCHOLARSHIPS-CONTROL				
	SUPPLIES AND EXPENSE		51 977		58 229
	ACCOUNT TOTAL		51 977		58 229
781200	UNDERGRAD SCHP-UNIVERSITY SCHP				
	SUPPLIES AND EXPENSE		15 600		15 600
	ACCOUNT TOTAL		15 600		15 600
781400	UNDERGRAD SCHP-NON RES SCHP				
	SUPPLIES AND EXPENSE		500		500
	ACCOUNT TOTAL		500		500
782100	GRADUATE SCHOLARSHIPS & FLSHP				
	SUPPLIES AND EXPENSE		4 600		4 600
	ACCOUNT TOTAL		4 600		4 600
783000	PRIZES				
	SUPPLIES AND EXPENSE		52		59
	ACCOUNT TOTAL		52		59
	TOTAL STUDENT AID		72 729		78 988
80	PROVISIONS FOR ALLOCATION				
800510	PROV CONTINGENCIES-CHANCELLOR				
	SUPPLIES AND EXPENSE		35 000		35 000
	ACCOUNT TOTAL		35 000		35 000
801077	PROV FOR PRICE INCREASE-UNALLOC				
	SUPPLIES AND EXPENSE		7 397		
	ACCOUNT TOTAL		7 397		
801508	PROV ACAD MERITS & PROMOTIONS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				203 300
	DEL-M&P, RANGE, OR ADJ				203 365–
	ACCOUNT TOTAL				65–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
801512	PROV NON-ACAD MERIT INCREASES				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				94 105
	DEL-M&P, RANGE, OR ADJ				49 200-
	ACCOUNT TOTAL				44 905
801531	PROV FOR RANGE ADJUSTMENT				
	ACADEMIC SALARIES				
	DEL-M&P, RANGE, OR ADJ				459 804-
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				25 452
	DEL-M&P, RANGE, OR ADJ				221 684-
	GENERAL ASSISTANCE		1		1
	ACCOUNT TOTAL		1		656 035-
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	UNALLOCATED				73 300-
	BUDGETARY SAVINGS TARGET		511 900-		511 900-
	ACCOUNT TOTAL		511 900-		585 200-
802500	INCIDENTAL FEE UNALLOCATED				
	SPECIAL ITEMS				
	SPECIAL ITEMS		50 121-		51 943
	DEBT SERVICE/CAPITAL OUTLAY		572 025		592 545
	UNALLOCATED		63 535		
	PROVISION FOR CONTINGENCIES		25 000		25 000
	RESTRICTED INCOME UNASSIGNED				73 011
	ACCOUNT TOTAL		610 439		742 499
	TOTAL PROVISIONS FOR ALLOCATION		140 937		418 896-
	LOCATION TOTAL	2 028 64	22 230 953	2 252 10	25 027 154

SANTA CRUZ

SANTA CRUZ

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 2 468 972	$ 3 127 635	$ 658 663
Summer Sessions	12 000	12 000	--
Organized Activities	2 000	6 000	4 000
Organized Research	697 648	631 699	-65 949
Libraries	602 222	773 994	171 772
Extension and Public Service	22 556	25 812	3 256
Maintenance and Operation of Plant	580 905	588 765	7 860
General Administration	614 608	660 611	46 003
Student Services	331 416	472 041	140 625
Staff Benefits	337 928	431 279	93 351
Institutional Services and General Expense	133 028	147 225	14 197
Provisions for Allocation	71 707	133 120	61 413
Budgetary Savings	-174 000	-147 641	26 359
TOTAL EDUCATIONAL AND GENERAL	5 700 990	6 862 540	1 161 550
AUXILIARY ENTERPRISES	1 239 100	1 641 426	402 326
STUDENT AID	22 706	11 853	-10 853
TOTAL EXPENDITURES	$ 6 962 796	$ 8 515 819	$ 1 553 023
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	219.95	291.10	71.15
Organized Research	54.80	54.80	--
Libraries	43.00	56.80	13.80
Extension and Public Service	.50	1.71	1.21
Maintenance and Operation of Plant	83.50	97.75	14.25
General Administration	90.00	101.50	11.50
Student Services	29.75	49.77	20.02
Institutional Services and General Expense	23.60	31.24	7.64
TOTAL EDUCATIONAL AND GENERAL	545.10	684.67	139.57
AUXILIARY ENTERPRISES	17.50	29.85	12.35
TOTAL NUMBER OF POSITIONS	562.60	714.52	151.92

SANTA CRUZ

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 2 018 883	$ 2 552 213	$ 533 330
Nonacademic Salaries	2 326 916	2 951 120	624 204
General Assistance	256 374	370 714	114 340
Total Salaries and Wages	4 602 173	5 874 047	1 271 874
Supplies and Expense	2 873 376	3 216 603	343 227
Equipment and Facilities	229 634	166 043	-63 591
Special Items	1 200 207	1 608 285	408 078
Less Recharges to Other Departments	-1 942 594	-2 349 159	-406 565
TOTAL EXPENDITURES	$ 6 962 796	$ 8 515 819	$ 1 553 023
NUMBER OF POSITIONS			
Academic Salaries	179.25	225.21	45.96
Nonacademic Salaries	332.00	413.03	81.03
General Assistance	51.35	76.28	24.93
TOTAL NUMBER OF POSITIONS	562.60	714.52	151.92

SANTA CRUZ

ESTIMATED INCOME AND FUNDS AVAILABLE—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
INCOME AND FUNDS AVAILABLE			
STATE APPROPRIATIONS			
General Funds			
Educational and General	$ 5 293 060	$ 6 270 095	$ 977 035
Student Aid	8 300	8 300	--
TOTAL STATE APPROPRIATIONS	5 301 360	6 278 395	977 035
UNIVERSITY SOURCES			
EDUCATIONAL AND GENERAL			
General Funds - Current			
Student Fees			
Nonresident Tuition	41 437	51 615	10 178
All Other	150	52 150	52 000
Total General Funds - Current	41 587	103 765	62 178
Restricted Funds - Current			
United States Appropriations			
Student Fees			
Incidental Fees	292 100	408 530	116 430
Organized Activities - Educational Departments	2 000	6 000	4 000
Other Sources	7 750	8 000	250
Endowments	28 535	30 192	1 657
Total Restricted Funds - Current	330 385	452 722	122 337
Funds Used As Income			
Prior Year Overhead on Federal Contracts & Grants			
Restricted Funds	10 958	10 958	--
Prior Year Restricted Fund Balances	25 000	25 000	--
TOTAL EDUCATIONAL AND GENERAL	407 930	592 445	184 515
AUXILIARY ENTERPRISES (Restricted Funds)	1 239 100	1 641 426	402 326
STUDENT AID (Restricted Funds)			
Endowments	14 406	3 553	-10 853
TOTAL UNIVERSITY SOURCES	1 661 436	2 237 424	575 988
TOTAL INCOME AND FUNDS AVAILABLE	$ 6 962 796	$ 8 515 819	$ 1 553 023

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4011	COWELL COLLEGE				
401101	COWELL COLLEGE				
	ACADEMIC SALARIES	20 00	227 151	20 00	227 151
	ADD–M&P, RANGE, OR ADJ				19 309
	DEL–M&P, RANGE, OR ADJ				709–
	NON–ACADEMIC SALARIES	3 50	18 882	3 50	18 882
	ADD–M&P, RANGE, OR ADJ				1 296
	DEL–M&P, RANGE, OR ADJ				1 188–
	GENERAL ASSISTANCE	50	2 682	50	2 682
	SUPPLIES AND EXPENSE		5 000		7 200
	EQUIPMENT AND FACILITIES		2 000		800
	ACCOUNT TOTAL	24 00	255 715	24 00	275 423
	TOTAL COWELL COLLEGE	24 00	255 715	24 00	275 423
4013	STEVENSON COLLEGE				
401301	STEVENSON COLLEGE				
	ACADEMIC SALARIES	22 50	258 827	22 50	258 827
	ADD–M&P, RANGE, OR ADJ				26 084
	NON–ACADEMIC SALARIES	3 00	19 164	3 00	19 164
	ADD–M&P, RANGE, OR ADJ				3 024
	ADD–SR TYPIST CLERK			50	2 430
	ADD–SEC STENO			1 00	4 980
	DEL–SR ADMIN ASST			50–	4 266–
	GENERAL ASSISTANCE	1 00	3 906		
	SUPPLIES AND EXPENSE		5 600		7 750
	EQUIPMENT AND FACILITIES		2 360		1 000
	ACCOUNT TOTAL	26 50	289 857	26 50	318 993
	TOTAL STEVENSON COLLEGE	26 50	289 857	26 50	318 993
4014	CROWN COLLEGE				
401401	CROWN COLLEGE				
	ACADEMIC SALARIES	9 75	123 550	9 75	123 550
	ADD–M&P, RANGE, OR ADJ				30 659
	ADD–ASST PROF–9 MO			7 75	66 750
	NON–ACADEMIC SALARIES	2 25	12 950	2 25	12 950
	ADD–M&P, RANGE, OR ADJ				691
	ADD–SR TYPIST CLERK			50	2 430
	ADD–SR TYPIST CLERK			25	1 245
	ADD–ADMIN ASST			1 00	7 368
	DEL–M&P, RANGE, OR ADJ				1 422–
	DEL–ADMIN ASST			50–	3 180–
	GENERAL ASSISTANCE	25	974	50	2 000
	SUPPLIES AND EXPENSE		3 500		6 800
	EQUIPMENT AND FACILITIES		2 000		800
	ACCOUNT TOTAL	12 25	142 974	21 50	250 641
	TOTAL CROWN COLLEGE	12 25	142 974	21 50	250 641
4016	COLLEGE IV				
401600	COLLEGE IV				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 000
	ADD–PROVOST			50	9 100
	ADD–PROVOST			50	11 550
	ADD–PROFESSOR–9 MO			50	8 650
	ADD–ASSOC PROF–9 MO			1 00	12 100

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–ASST PROF–9 MO			50	4 650
	DEL–M&P, RANGE, OR ADJ				3 000–
	DEL–PROVOST			50–	9 100–
	NON–ACADEMIC SALARIES			1 00	5 628
	ADD–SECRETARY			1 00	6 672
	ADD–ADMIN ASST			25	977
	GENERAL ASSISTANCE				3 500
	SUPPLIES AND EXPENSE				2 000
	EQUIPMENT AND FACILITIES				
	ACCOUNT TOTAL			4 75	53 727
	TOTAL COLLEGE IV			4 75	53 727
4025	SCHOOL OF ENGINEERING				
402500	SCHOOL OF ENGINEERING				
	ACADEMIC SALARIES	5 00	67 050	5 00	67 050
	ADD–M&P, RANGE, OR ADJ				3 800
	ADD–PROFESSOR–9 MO			1 75	36 400
	ADD–ASST PROF–9 MO			25	2 225
	ADD–TEACHING ASST			2 00	12 000
	DEL–M&P, RANGE, OR ADJ				1 300–
	NON–ACADEMIC SALARIES	1 00	5 232	1 00	5 232
	ADD–M&P, RANGE, OR ADJ				396
	ADD–ASST TO VICE CHANC			25	3 015
	ADD–LAB TECH II			1 00	7 728
	GENERAL ASSISTANCE	50	2 129	1 00	4 104
	SUPPLIES AND EXPENSE		5 000		12 000
	EQUIPMENT AND FACILITIES		3 000		5 000
	ACCOUNT TOTAL	6 50	82 411	12 25	157 650
	TOTAL SCHOOL OF ENGINEERING	6 50	82 411	12 25	157 650
4028	DIVISION OF HUMANITIES				
402800	DIV OF HUMANITIES				
	ACADEMIC SALARIES				
	ADD–DEAN			50	9 200
	DEL–DEAN			50–	9 200–
	NON–ACADEMIC SALARIES	4 00	28 800	4 00	28 800
	ADD–M&P, RANGE, OR ADJ				2 328
	DEL–M&P, RANGE, OR ADJ				1 392–
	SUPPLIES AND EXPENSE		5 000		3 600
	EQUIPMENT AND FACILITIES		3 000		1 600
	ACCOUNT TOTAL	4 00	36 800	4 00	34 936
402830	HUMANITIES				
	ACADEMIC SALARIES	25 25	271 859	25 25	271 859
	ADD–M&P, RANGE, OR ADJ				15 963
	ADD–ASST PROF–9 MO			8 25	73 425
	ADD–ASST PROF I–9 MO			5 00	52 000
	ADD–TEACHING ASST			3 50	21 000
	DEL–M&P, RANGE, OR ADJ				4 121–
	GENERAL ASSISTANCE	3 00	12 226	4 00	16 330
	SUPPLIES AND EXPENSE		25 000		40 000
	EQUIPMENT AND FACILITIES		18 875		7 500
	ACCOUNT TOTAL	28 25	327 960	46 00	493 956
	TOTAL DIVISION OF HUMANITIES	32 25	364 760	50 00	528 892
4030	DIVISION OF SOCIAL SCIENCES				
403000	DIV OF SOCIAL SCIENCES				
	ACADEMIC SALARIES				
	ADD–DEAN			50	9 200

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-DEAN			50-	9 200-
	NON-ACADEMIC SALARIES	3 00	15 636	3 00	15 636
	ADD-M&P, RANGE, OR ADJ				744
	DEL-M&P, RANGE, OR ADJ				516-
	SUPPLIES AND EXPENSE		5 000		3 600
	EQUIPMENT AND FACILITIES		3 000		1 600
	ACCOUNT TOTAL	3 00	23 636	3 00	21 064
403070	SOCIAL SCIENCES				
	ACADEMIC SALARIES	22 75	246 081	22 75	246 081
	ADD-M&P, RANGE, OR ADJ				17 706
	ADD-ASST PROF-9 MO			50	5 300
	ADD-TEACHING ASST			4 00	24 000
	DEL-M&P, RANGE, OR ADJ				1 736-
	GENERAL ASSISTANCE	2 00	7 776	3 00	11 880
	SUPPLIES AND EXPENSE		20 000		35 000
	EQUIPMENT AND FACILITIES		10 265		5 000
	ACCOUNT TOTAL	24 75	284 122	30 25	343 231
	TOTAL DIVISION OF SOCIAL SCIENCES	27 75	307 758	33 25	364 295
4031	DIVISION OF NATURAL SCIENCES				
403100	DIV OF NATURAL SCIENCES				
	ACADEMIC SALARIES				
	ADD-DEAN			50	9 200
	DEL-DEAN			50-	9 200-
	NON-ACADEMIC SALARIES	2 00	9 504	2 00	9 504
	ADD-M&P, RANGE, OR ADJ				498
	ADD-ASST TO VICE CHAN			75	9 045
	ADD-PR TYPIST CLERK			25	1 308
	ADD-SECRETARY			1 00	5 496
	DEL-M&P, RANGE, OR ADJ				63-
	DEL-SEC-STENO			1 00-	4 752-
	SUPPLIES AND EXPENSE		5 000		3 600
	EQUIPMENT AND FACILITIES		3 000		1 600
	ACCOUNT TOTAL	2 00	17 504	3 00	26 236
403150	NATURAL SCIENCES				
	ACADEMIC SALARIES	30 50	275 881	30 50	275 881
	ADD-M&P, RANGE, OR ADJ				19 921
	ADD-PROFESSOR-9 MO			1 50	31 200
	ADD-TEACHING ASST			5 50	33 000
	NON-ACADEMIC SALARIES	9 00	75 648	9 00	75 648
	ADD-M&P, RANGE, OR ADJ				4 020
	ADD-SR CLERK			1 00	4 860
	ADD-SR ELECTR TECH			1 00	8 112
	ADD-LAB MECHANICIAN			1 00	7 008
	ADD-LAB ASST III			1 00	7 008
	ADD-LAB ASST I			1 00	5 100
	ADD-LAB TECH III			1 00	8 520
	ADD-LAB TECH II			1 00	7 728
	DEL-M&P, RANGE, OR ADJ				3 624-
	GENERAL ASSISTANCE	1 50	8 190	3 50	14 028
	SUPPLIES AND EXPENSE		48 067		100 000
	EQUIPMENT AND FACILITIES		30 858		10 000
	RECHARGES		2 000-		15 000-
	ACCOUNT TOTAL	41 00	436 644	57 00	593 410
	TOTAL DIVISION OF NATURAL SCIENCES	43 00	454 148	60 00	619 646
4076	OTHER				
407605	PHYSICAL EDUCATION				
	ACADEMIC SALARIES	3 00	31 800	3 00	31 800
	ADD-M&P, RANGE, OR ADJ				2 600

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-ASST SUPVR-PE			1 00	8 100
	DEL-M&P, RANGE, OR ADJ				600-
	NON-ACADEMIC SALARIES	2 00	9 276	2 00	9 276
	ADD-M&P, RANGE, OR ADJ				564
	GENERAL ASSISTANCE	1 00	4 238	2 00	8 342
	SUPPLIES AND EXPENSE		5 750		10 500
	EQUIPMENT AND FACILITIES		10 000		7 500
	ACCOUNT TOTAL	6 00	61 064	8 00	78 082
407610	ACADEMIC PLANNING				
	ACADEMIC SALARIES	6 00	75 033	6 00	75 033
	DEL-M&P, RANGE, OR ADJ				438-
	DEL-DEAN			50-	9 200-
	DEL-PROVOST			50-	9 100-
	DEL-PROF-9 MO			1 25-	17 750-
	DEL-ASSOC PROF-9 MO			1 50-	16 950-
	DEL-ASST PROF-9 MO			2 25-	21 595-
	NON-ACADEMIC SALARIES	4 50	31 486	4 50	31 486
	ADD-M&P, RANGE, OR ADJ				1 760
	ADD-COORD OF ED RSRCH			35	4 985
	DEL-M&P, RANGE, OR ADJ				758-
	DEL-DIR-INST STUDIES			50-	5 250-
	DEL-SR TYPIST CLERK			1 00-	4 632-
	DEL-SEC STENO			1 00-	5 122-
	GENERAL ASSISTANCE	1 00	4 744	50	2 052
	SUPPLIES AND EXPENSE		6 000		6 000
	EQUIPMENT AND FACILITIES		2 000		800
	SPECIAL ITEMS				
	SPECIAL ITEMS		8 315		8 315
	ACCOUNT TOTAL	11 50	127 578	2 85	39 636
407615	SERVICES TO ACADEMIC STAFF				
	NON-ACADEMIC SALARIES	16 00	76 536	16 00	76 536
	ADD-M&P, RANGE, OR ADJ				4 620
	ADD-SR TYPIST CLERK			7 00	33 144
	ADD-SR TYPIST CLERK			5 00	24 300
	ADD-SECRETARY			3 00	16 776
	ADD-SECRETARY			1 00	5 628
	ADD-SEC STENO			5 00	24 780
	ADD-SEC STENO			2 00	10 200
	DEL-M&P, RANGE, OR ADJ				600-
	DEL-SR TYPIST CLERK			6 00-	27 144-
	DEL-TYPIST CLERK			1 00-	4 008-
	DEL-SECRETARY			3 00-	15 706-
	DEL-SEC STENO			5 00-	23 462-
	GENERAL ASSISTANCE	1 50	5 859	3 00	12 000
	SUPPLIES AND EXPENSE		25 500		25 500
	EQUIPMENT AND FACILITIES		4 000		1 000
	RECHARGES		500-		4 000-
	ACCOUNT TOTAL	17 50	111 395	27 00	159 564
407630	INSTRUCTIONAL SERVICES				
	NON-ACADEMIC SALARIES	7 45	50 844	7 45	50 844
	ADD-M&P, RANGE, OR ADJ				2 671
	ADD-COORDINATOR			50	5 250
	ADD-PR CLERK			75	4 122
	ADD-COMM PROD SUPVR			75	7 047
	ADD-PHOTOGRAPHER			70	4 796
	ADD-PHOTO TECH			70	3 662
	ADD-SR TV ENGR			75	9 432
	ADD-TV TECH			1 00	7 020
	ADD-LAB ASST II			85	4 906
	ADD-LAB ASST I			1 75	8 715
	DEL-M&P, RANGE, OR ADJ				1 052-
	DEL-NONACAD SALARIES			6 95-	44 844-
	GENERAL ASSISTANCE	1 00	4 421	1 50	6 473
	SUPPLIES AND EXPENSE		15 250		16 500
	EQUIPMENT AND FACILITIES		6 350		6 350

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	8 45	76 865	9 75	91 892
407640	GRADUATE DIVISION				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				950
	ADD–ASST DEAN			50	5 900
	ADD–ADMIN STIPEND				1 750
	NON–ACADEMIC SALARIES				
	ADD–SR TYPIST CLERK			1 00	4 860
	ADD–SECRETARY			1 00	5 760
	SUPPLIES AND EXPENSE				2 200
	EQUIPMENT AND FACILITIES				614
	ACCOUNT TOTAL			2 50	22 034
407655	LABORATORY COSTS				
	SUPPLIES AND EXPENSE		37 125		51 975
	RECHARGES		37 125–		51 975–
	ACCOUNT TOTAL				
407680	REGENTS PROFESSORSHIPS & LECTUR				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		12 500		12 500
	ACCOUNT TOTAL		12 500		12 500
407693	PROV FOR ACADEMIC STAFF–UNALLOC				
	ACADEMIC SALARIES	4 25	86 750	4 25	86 750
	ADD–M&P, RANGE, OR ADJ				3 775
	ADD–PROF II–11 MO			1 50	28 500
	ADD–ASSOC PROF–9 MO			5 75	64 975
	DEL–M&P, RANGE, OR ADJ				9 920–
	DEL–PROFESSOR–9 MO			2 75–	58 080–
	SPECIAL ITEMS				
	UNALLOCATED		28 689		
	PROV FOR INSTRUCTIONAL SUPPORT		24 164		17 148
	ACCOUNT TOTAL	4 25	139 603	8 75	133 148
407698	PROV FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		36 000		17 000
	ACCOUNT TOTAL		36 000		17 000
	TOTAL OTHER	47 70	565 005	58 85	553 856
4086	OTHER				
408698	PROV FOR UPGRADING				
	ACADEMIC SALARIES		18 344		18 344
	DEL–M&P, RANGE, OR ADJ				10 187–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				8 355
	ACCOUNT TOTAL		18 344		16 512
	TOTAL OTHER		18 344		16 512
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	219 95	2 480 972	291 10	3 139 635
	SUMMER SESSION				
419997	SUMMER SESSION				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 650–
	DEL–M&P, RANGE, OR ADJ				1 650
	ACCOUNT TOTAL				
4199	SUMMER SESSION				
409997	SUMMER SESSION				
	ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 650
	DEL–M&P, RANGE, OR ADJ				1 650–
	ACCOUNT TOTAL				
	TOTAL SUMMER SESSION				
	TOTAL SUMMER SESSION				
43	ORGANIZED ACTIVITIES–OTHER				
4328	DIVISION OF HUMANITIES				
432830	HUMANITIES–ACTIVITIES				
	SUPPLIES AND EXPENSE		2 000		6 000
	ACCOUNT TOTAL		2 000		6 000
	TOTAL DIVISION OF HUMANITIES		2 000		6 000
	TOTAL ORGANIZED ACTIVITIES–OTHER		2 000		6 000
44	ORGANIZED RESEARCH–DEPARTMENTS				
4446	LICK OBSERVATORY				
444645	LICK OBSERVATORY				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				11 236
	ADD–ACCOUNT # CHANGE			11 00	174 360
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				18 462
	ADD–ACCOUNT # CHANGE			38 30	315 894
	DEL–M&P, RANGE, OR ADJ				1 086–
	GENERAL ASSISTANCE			3 25	8 256
	SUPPLIES AND EXPENSE				75 908
	EQUIPMENT AND FACILITIES				25 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES				1 000
	SPECIAL MAINT OR RENTAL, E&F				26 406
	UNALLOCATED				103 503–
	ENDOWMENTS – UNALLOCATED				9 087
	RECHARGES				18 000–
	ACCOUNT TOTAL			52 55	543 020
	TOTAL LICK OBSERVATORY			52 55	543 020
4476	OTHER				
447645	LICK OBSERVATORY				
	ACADEMIC SALARIES	11 00	174 360	11 00	174 360
	DEL–ACCOUNT # CHANGE			11 00–	174 360–
	NON–ACADEMIC SALARIES	38 30	315 894	38 30	315 894
	DEL–ACCOUNT # CHANGE			38 30–	315 894–
	GENERAL ASSISTANCE	3 25	8 256		
	SUPPLIES AND EXPENSE		75 908		
	EQUIPMENT AND FACILITIES		25 000		
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		
	SPECIAL MAINT OR RENTAL, E&F		26 406		
	ENDOWMENTS – UNALLOCATED		8 479		
	RECHARGES		18 000–		
	ACCOUNT TOTAL	52 55	617 303		
447650	INTERDISCIPLINARY COMM ON RES				
	SUPPLIES AND EXPENSE		2 100		1 745

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		2 100		1 745
447680	SOUTH PACIFIC STUDIES				
	ACADEMIC SALARIES	1 25	10 622	1 25	10 622
	ADD-M&P, RANGE, OR ADJ				500
	NON-ACADEMIC SALARIES	1 00	5 232	1 00	5 232
	ADD-M&P, RANGE, OR ADJ				396
	SUPPLIES AND EXPENSE		5 850		5 850
	EQUIPMENT AND FACILITIES		3 276		3 276
	SPECIAL ITEMS				
	UNALLOCATED				4 269–
	ACCOUNT TOTAL	2 25	24 980	2 25	21 607
447690	TRAVEL EXPENSE - RESEARCH				
	SUPPLIES AND EXPENSE		8 093		9 983
	ACCOUNT TOTAL		8 093		9 983
	TOTAL OTHER	54 80	652 476	2 25	33 335
4486	OTHER				
448698	PROV FOR RECLASSIFICATION				
	ACADEMIC SALARIES		352		352
	DEL-M&P, RANGE, OR ADJ				352–
	NON-ACADEMIC SALARIES				534
	ADD-M&P, RANGE, OR ADJ				534
	ACCOUNT TOTAL		352		534
	TOTAL OTHER		352		534
	TOTAL ORGANIZED RESEARCH-DEPARTMENTS	54 80	652 828	54 80	576 889
50	ORGANIZED RESEARCH-COMMITTEE GRANTS				
500005	RESEARCH COMMITTEE-UNALLOCATED				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		44 820		54 810
	ACCOUNT TOTAL		44 820		54 810
	TOTAL ORGANIZED RESEARCH-COMMITTEE GRANTS		44 820		54 810
60	LIBRARIES				
600190	PROV FOR LIBR MERITS & PROM				
	ACADEMIC SALARIES		96–		96–
	ADD-M&P, RANGE, OR ADJ				6 146
	DEL-M&P, RANGE, OR ADJ				6 050–
	ACCOUNT TOTAL		96–		
601000	LIBRARY-ACQUISITIONS & PROCESS				
	ACADEMIC SALARIES	13 00	105 675	13 00	105 675
	ADD-M&P, RANGE, OR ADJ				9 425
	ADD-LIBRARIAN I			1 50	10 050
	DEL-LIBRARIAN I			1 00–	6 900–
	NON-ACADEMIC SALARIES	15 50	82 860	15 50	82 860
	ADD-M&P, RANGE, OR ADJ				4 960
	ADD-KEY PUNCH OPR II			3 00	14 940
	ADD-LIBRARY ASST I			5 00	24 300
	DEL-M&P, RANGE, OR ADJ				3 628–
	DEL-KEY PUNCH OPR I			2 00–	8 832–
	GENERAL ASSISTANCE	1 00	3 488	1 80	7 082
	SUPPLIES AND EXPENSE		30 700		40 400
	EQUIPMENT AND FACILITIES		2 867		2 867
	SPECIAL ITEMS				
	SPECIAL PURCHASES		239 350		285 121

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL PURCHASES		47 500		65 300
	UNALLOCATED		3 500		3 500
	RECHARGES		3 000–		3 000–
	ACCOUNT TOTAL	29 50	512 940	36 80	634 120
608000	LIBRARY–REFERENCE & CIRCULATION				
	ACADEMIC SALARIES	5 00	47 075	5 00	47 075
	ADD–M&P, RANGE, OR ADJ				5 175
	ADD–LIBRARIAN I			1 50	10 050
	ADD–LIBRARIAN I			1 00	6 900
	NON–ACADEMIC SALARIES	4 50	23 604	4 50	23 604
	ADD–M&P, RANGE, OR ADJ				2 544
	ADD–LIBRARY ASST III			1 00	6 360
	ADD–LIBRARY ASST I			2 00	9 720
	DEL–LIBRARY ASST II			1 00–	5 772–
	GENERAL ASSISTANCE	4 00	13 028	6 00	23 827
	SUPPLIES AND EXPENSE		1 730		4 730
	EQUIPMENT AND FACILITIES		2 080		2 080
	ACCOUNT TOTAL	13 50	87 517	20 00	136 293
608698	PROV FOR RECLASSIFICATION				
	ACADEMIC SALARIES		1 861		1 861
	DEL–M&P, RANGE, OR ADJ				1 600–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				3 320
	ACCOUNT TOTAL		1 861		3 581
	TOTAL LIBRARIES	43 00	602 222	56 80	773 994
62	EXTENSION AND PUBLIC SERVICE				
627601	ARTS & LECTURES				
	NON–ACADEMIC SALARIES	50	3 510	50	3 510
	ADD–M&P, RANGE, OR ADJ				354
	GENERAL ASSISTANCE			25	900
	SUPPLIES AND EXPENSE		6 546		8 020
	SPECIAL ITEMS				
	STAFF BENEFITS				300
	ACCOUNT TOTAL	50	10 056	75	13 084
627608	CAMPUS PUBLIC SERVICE				
	ACADEMIC SALARIES				
	ADD–PROG COORDINATOR			46	4 902
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				114
	ADD–SR TYPIST CLERK			50	2 430
	DEL–M&P, RANGE, OR ADJ				114–
	SUPPLIES AND EXPENSE		12 500		5 282
	ACCOUNT TOTAL		12 500	96	12 614
628698	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				114
	ACCOUNT TOTAL				114
	TOTAL EXTENSION AND PUBLIC SERVICE	50	22 556	1 71	25 812
64	MAINT AND OPERATION OF PLANT				
640100	BUILDINGS & GROUNDS ADMIN				
	NON–ACADEMIC SALARIES	5 00	34 680	5 00	34 680
	ADD–M&P, RANGE, OR ADJ				2 424
	ADD–SR CLERK			2 00	9 720
	DEL–M&P, RANGE, OR ADJ				2 652–
	DEL–CLERK			1 00–	4 008–
	SUPPLIES AND EXPENSE		4 452		4 452

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		400		800
	SPECIAL ITEMS				
	DPC SERVICES				1 500
	ACCOUNT TOTAL	5 00	39 532	6 00	46 916
640200	BUILDING MAINTENANCE				
	SUPPLIES AND EXPENSE		76 452		87 112
	EQUIPMENT AND FACILITIES		4 000		4 000
	ACCOUNT TOTAL		80 452		91 112
640300	CUSTODIAL SERVICE				
	SUPPLIES AND EXPENSE		102 886		107 527
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL		103 386		108 027
640400	FIRE PREVENTION SERVICE				
	NON-ACADEMIC SALARIES	1 00	7 020	1 00	7 020
	ADD-M&P, RANGE, OR ADJ				708
	SUPPLIES AND EXPENSE		1 380		5 275
	EQUIPMENT AND FACILITIES		500		1 500
	ACCOUNT TOTAL	1 00	8 900	1 00	14 503
640500	GROUNDS MAINTENANCE				
	SUPPLIES AND EXPENSE		39 645		48 547
	EQUIPMENT AND FACILITIES		1 500		1 500
	ACCOUNT TOTAL		41 145		50 047
640530	MILLER PROPERTY MAINTENANCE				
	SUPPLIES AND EXPENSE		1 000		1 027
	ACCOUNT TOTAL		1 000		1 027
640535	MAJOR REPAIRS & ALTERATIONS				
	SUPPLIES AND EXPENSE				5 349
	ACCOUNT TOTAL				5 349
640550	PROPERTY MAINTENANCE				
	SUPPLIES AND EXPENSE		31 300		8 239
	ACCOUNT TOTAL		31 300		8 239
640600	CENTRAL HEATING PLANT				
	NON-ACADEMIC SALARIES	4 00	29 184	4 00	29 184
	ADD-M&P, RANGE, OR ADJ				4 548
	SUPPLIES AND EXPENSE		15 000		6 000
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	4 00	44 684	4 00	40 232
640800	PLANT SERVICE				
	NON-ACADEMIC SALARIES	67 00	406 860	67 00	406 860
	ADD-M&P, RANGE, OR ADJ				35 268
	ADD-			13 00	53 352
	ADD-			1 00	4 980
	ADD-			4 00	24 240
	ADD-			1 00	6 852
	DEL-M&P, RANGE, OR ADJ				5 076-
	DEL-			2 00-	9 960-
	DEL-			3 00-	24 372-
	DEL-			2 00-	14 736-
	DEL-			1 00-	5 496-
	SUPPLIES AND EXPENSE		156 710		180 000
	RECHARGES		563 570-		651 912-
	ACCOUNT TOTAL	67 00		78 00	
641000	REFUSE DISPOSAL SERVICE				
	SUPPLIES AND EXPENSE		10 860		15 783
	ACCOUNT TOTAL		10 860		15 783
641100	SECURITY SERVICE				
	NON-ACADEMIC SALARIES	6 00	46 620	6 00	46 620

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				3 067
	ADD–SR TYPIST CLERK			1 00	4 860
	ADD–POLICE CAPTAIN			1 00	9 852
	ADD–GUARD			1 00	5 760
	DEL–M&P, RANGE, OR ADJ				2 623–
	DEL–POLICE SERGEANT			1 00–	7 368–
	GENERAL ASSISTANCE	50	3 180	75	4 719
	SUPPLIES AND EXPENSE		2 200		3 000
	EQUIPMENT AND FACILITIES		300		300
	RECHARGES		1 000–		1 000–
	ACCOUNT TOTAL	6 50	51 300	8 75	67 187
641200	UTILITIES				
	SUPPLIES AND EXPENSE		236 246		197 310
	RECHARGES		67 900–		60 790–
	ACCOUNT TOTAL		168 346		136 520
648698	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				3 823
	ACCOUNT TOTAL				3 823
	TOTAL MAINT AND OPERATION OF PLANT	83 50	580 905	97 75	588 765
66	GENERAL ADMINISTRATION				
660100	CHANCELLORS OFFICE				
	NON–ACADEMIC SALARIES	8 00	78 933	8 00	78 933
	ADD–M&P, RANGE, OR ADJ				1 976
	ADD–SR TYPIST CLERK			2 00	9 720
	DEL–M&P, RANGE, OR ADJ				3 609–
	GENERAL ASSISTANCE	50	2 311	50	2 311
	SUPPLIES AND EXPENSE		17 841		16 000
	EQUIPMENT AND FACILITIES		2 000		1 500
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		16 000		10 000
	SPECIAL PURCHASES		4 000		4 500
	ACCOUNT TOTAL	9 50	121 085	10 50	121 331
660110	ACADEMIC AFFAIRS				
	NON–ACADEMIC SALARIES	4 50	60 300	4 50	60 300
	ADD–M&P, RANGE, OR ADJ				1 904
	ADD–SR TYPIST CLERK			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				2 103–
	DEL–SECRETARY			1 00–	6 060–
	GENERAL ASSISTANCE			1 00	4 104
	SUPPLIES AND EXPENSE		5 000		3 600
	EQUIPMENT AND FACILITIES		2 500		1 500
	ACCOUNT TOTAL	4 50	67 800	5 50	68 105
660150	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		8 000		8 000
	ACCOUNT TOTAL		8 000		8 000
660200	VICE CHAN–BUSINESS & FINANCE				
	NON–ACADEMIC SALARIES	6 00	59 013	6 00	59 013
	ADD–M&P, RANGE, OR ADJ				5 260
	ADD–ASST BUDGET ANLYST			1 00	7 728
	DEL–M&P, RANGE, OR ADJ				473–
	DEL–BUDGET ANALYST			1 00–	7 368–
	GENERAL ASSISTANCE	1 00	4 627	1 00	4 153
	SUPPLIES AND EXPENSE		4 900		5 140
	EQUIPMENT AND FACILITIES		1 689		1 000
	SPECIAL ITEMS				
	UNALLOCATED		2 500		2 500
	ACCOUNT TOTAL	7 00	72 729	7 00	76 953
660400	ACCOUNTING				
	NON–ACADEMIC SALARIES	10 00	70 332	10 00	70 332

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				4 168
	ADD–PRIN CLERK			1 00	5 628
	ADD–ACCOUNTANT II			50	4 476
	DEL–M&P, RANGE, OR ADJ				68–
	GENERAL ASSISTANCE		95	50	2 316
	SUPPLIES AND EXPENSE		6 698		7 500
	EQUIPMENT AND FACILITIES		2 230		2 230
	SPECIAL ITEMS				
	DPC SERVICES		1 283		1 883
	RECHARGES		100–		5 000–
	ACCOUNT TOTAL	10 00	80 538	12 00	93 465
660500	BUSINESS MANAGER				
	NON–ACADEMIC SALARIES	4 17	30 275	4 17	30 275
	ADD–M&P, RANGE, OR ADJ				2 950
	DEL–M&P, RANGE, OR ADJ				455–
	DEL–ASST BUS MGR II			17–	900–
	GENERAL ASSISTANCE	1 00	4 680	1 00	4 680
	SUPPLIES AND EXPENSE		4 400		4 400
	EQUIPMENT AND FACILITIES		2 700		1 000
	ACCOUNT TOTAL	5 17	42 055	5 00	41 950
660502	CASHIER				
	NON–ACADEMIC SALARIES	1 50	7 494	1 50	7 494
	ADD–M&P, RANGE, OR ADJ				366
	ADD–SR CASHIER			1 00	5 628
	ADD–CASHIER			50	2 490
	DEL–M&P, RANGE, OR ADJ				258–
	DEL–SR CASHIER			1 00–	5 496–
	GENERAL ASSISTANCE			25	1 158
	SUPPLIES AND EXPENSE		1 000		1 000
	EQUIPMENT AND FACILITIES		796		2 000
	RECHARGES		2 501–		5 000–
	ACCOUNT TOTAL	1 50	6 789	2 25	9 382
660503	CONTRACTS & GRANTS ADMIN				
	NON–ACADEMIC SALARIES	1 33	7 586	1 33	7 586
	ADD–M&P, RANGE, OR ADJ				576
	ADD–ASST BUS MGR II			17	1 744
	SUPPLIES AND EXPENSE		2 672		1 052
	EQUIPMENT AND FACILITIES		700		
	ACCOUNT TOTAL	1 33	10 958	1 50	10 958
660504	INVENTORY				
	NON–ACADEMIC SALARIES	1 00	4 852	1 00	4 852
	ADD–M&P, RANGE, OR ADJ				908
	ADD–STORES HELPER			50	2 154
	GENERAL ASSISTANCE	50	2 677	20	876
	SUPPLIES AND EXPENSE		750		1 000
	EQUIPMENT AND FACILITIES		750		
	SPECIAL ITEMS				
	DPC SERVICES		97		850
	RECHARGES		1 280–		1 280–
	ACCOUNT TOTAL	1 50	7 846	1 70	9 360
660508	PURCHASING				
	NON–ACADEMIC SALARIES	6 00	43 008	6 00	43 008
	ADD–M&P, RANGE, OR ADJ				2 636
	ADD–SR TYPIST CLERK			1 00	4 860
	DEL–M&P, RANGE, OR ADJ				348–
	GENERAL ASSISTANCE		180	5	200
	SUPPLIES AND EXPENSE		3 500		3 500
	EQUIPMENT AND FACILITIES		1 150		1 000
	ACCOUNT TOTAL	6 00	47 838	7 05	54 856
660700	PERSONNEL				
	NON–ACADEMIC SALARIES	6 00	40 147	6 00	40 147
	ADD–M&P, RANGE, OR ADJ				2 573

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–PRIN CLERK			1 00	5 628
	ADD–PERS ANALYST III			1 00	8 232
	DEL–PERS ANALYST II			1 00–	7 020–
	SUPPLIES AND EXPENSE		3 250		4 250
	EQUIPMENT AND FACILITIES		1 893		1 000
	RECHARGES				2 735–
	ACCOUNT TOTAL	6 00	45 290	7 00	52 075
661000	PHYSICAL PLANNING				
	NON–ACADEMIC SALARIES	5 00	73 680	5 00	73 680
	ADD–M&P, RANGE, OR ADJ				3 724
	SUPPLIES AND EXPENSE		11 000		13 000
	EQUIPMENT AND FACILITIES		3 000		1 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		16 000		16 000
	ACCOUNT TOTAL	5 00	103 680	5 00	107 404
661050	BUILDING PROGRAM CLEARING ACCT				
	NON–ACADEMIC SALARIES	22 50	192 036	22 50	192 036
	ADD–M&P, RANGE, OR ADJ				9 882
	ADD–ASSOC PLAN ANALYST			1 00	10 356
	ADD–PROJECT ARCHITECT			1 00	12 576
	DEL–M&P, RANGE, OR ADJ				1 878–
	DEL–ASST LANDSCAPE ARC			50–	4 476–
	GENERAL ASSISTANCE	11 00	95 418	13 00	116 110
	SUPPLIES AND EXPENSE		34 600		48 000
	RECHARGES		322 054–		382 606–
	ACCOUNT TOTAL	33 50		37 00	
668698	PROV FOR RECLASSIFICATION				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				6 772
	ACCOUNT TOTAL				6 772
	TOTAL GENERAL ADMINISTRATION	90 00	614 608	101 50	660 611
68	STUDENT SERVICES				
680001	ASST CHAN–STUDENT SERVICES				
	NON–ACADEMIC SALARIES	3 00	27 832	3 00	27 832
	ADD–M&P, RANGE, OR ADJ				1 816
	ADD–SR CLERK			50	2 556
	ADD–CLERK			1 00	4 308
	DEL–M&P, RANGE, OR ADJ				336–
	DEL–TYPIST CLERK			50–	2 052–
	SUPPLIES AND EXPENSE		1 850		3 600
	EQUIPMENT AND FACILITIES		1 100		860
	ACCOUNT TOTAL	3 00	30 782	4 00	38 584
680100	ADMISSIONS				
	NON–ACADEMIC SALARIES	6 00	35 002	6 00	35 002
	ADD–M&P, RANGE, OR ADJ				2 856
	ADD–PR CLERK			1 00	5 628
	ADD–SR CLERK			6 00	28 836
	ADD–TYPIST CLERK			2 00	8 304
	DEL–M&P, RANGE, OR ADJ				2 668–
	DEL–ADMISSIONS OFFICER			50–	4 914–
	DEL–TYPIST CLERK			50–	2 100–
	GENERAL ASSISTANCE		100	50	2 052
	SUPPLIES AND EXPENSE		4 514		12 500
	EQUIPMENT AND FACILITIES		1 010		3 500
	ACCOUNT TOTAL	6 00	40 626	14 50	88 996
680200	COUNSELING CENTER				
	NON–ACADEMIC SALARIES	2 00	14 256	2 00	14 256
	ADD–M&P, RANGE, OR ADJ				1 497
	ADD–COUNSELING PSYCH I			50–	4 689–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–COUNSELOR II			1 00	7 368
	DEL–M&P, RANGE, OR ADJ				1 038–
	GENERAL ASSISTANCE			1 00	4 104
	SUPPLIES AND EXPENSE		2 560		2 760
	EQUIPMENT AND FACILITIES		1 000		1 200
	SPECIAL ITEMS				
	STAFF BENEFITS		814		1 838
	ACCOUNT TOTAL	2 00	18 630	3 50	27 296
680250	FINANCIAL AIDS				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				624
	ADD–PRIN CLERK			1 00	5 628
	ADD–SR TYPIST CLERK			1 00	4 632
	ADD–ASST DEAN OF STDTS			1 00	8 124
	DEL–M&P, RANGE, OR ADJ				372–
	DEL–SR TYPIST CLERK			1 00–	4 632–
	SUPPLIES AND EXPENSE				1 380
	EQUIPMENT AND FACILITIES				500
	ACCOUNT TOTAL			2 00	15 884
680300	HOUSING OFFICE				
	NON–ACADEMIC SALARIES	50	2 052	50	2 052
	ADD–M&P, RANGE, OR ADJ				432
	ADD–SR TYPIST CLERK			50	2 316
	ADD–SR TYPIST CLERK			1 00	4 752
	DEL–M&P, RANGE, OR ADJ				204–
	DEL–SR TYPIST CLERK			1 00–	4 368–
	SUPPLIES AND EXPENSE		1 148		1 000
	SPECIAL ITEMS				
	STAFF BENEFITS		14		372
	ACCOUNT TOTAL	50	3 214	1 00	6 352
680400	PLACEMENT CENTER				
	NON–ACADEMIC SALARIES	1 75	11 259	1 75	11 259
	ADD–M&P, RANGE, OR ADJ				2 262
	DEL–M&P, RANGE, OR ADJ				1 950–
	DEL–ASST REGISTRAR II			25–	2 133–
	GENERAL ASSISTANCE			25	939
	SUPPLIES AND EXPENSE		1 987		2 400
	SPECIAL ITEMS				
	SPECIAL PURCHASES				2 735
	STAFF BENEFITS		1 106		775
	ACCOUNT TOTAL	1 75	14 352	1 75	16 287
680425	PRECEPTOR SUPPORT				
	NON–ACADEMIC SALARIES	3 25	20 895	3 25	20 895
	ADD–M&P, RANGE, OR ADJ				797
	ADD–SR TYPIST CLERK			1 25	6 075
	ADD–SR ADMIN ASST			50	4 476
	ADD–ASST DEAN OF STDS			2 00	17 040
	DEL–SR TYPIST CLERK			1 50–	6 786–
	DEL–ASST DEAN OF STDS			1 25–	11 427–
	SUPPLIES AND EXPENSE		720		500
	EQUIPMENT AND FACILITIES		1 200		
	ACCOUNT TOTAL	3 25	22 815	4 25	31 565
680450	PUBLIC CEREMONIES				
	GENERAL ASSISTANCE			10	400
	SUPPLIES AND EXPENSE		2 500		3 100
	ACCOUNT TOTAL		2 500	10	3 500
680500	CULTURAL & RECREATIONAL PROGRAM				
	NON–ACADEMIC SALARIES	1 00	5 826	1 00	5 826
	ADD–M&P, RANGE, OR ADJ				618
	ADD–ADMIN ASST			1 00	6 360
	DEL–M&P, RANGE, OR ADJ				744–
	GENERAL ASSISTANCE			1 50	6 750

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		43 764		22 665
	SPECIAL ITEMS				
	STAFF BENEFITS		7		1 274
	ACCOUNT TOTAL	1 00	49 597	3 50	42 749
680550	REGISTRAR				
	NON-ACADEMIC SALARIES	3 25	18 561	3 25	18 561
	ADD-M&P, RANGE, OR ADJ				912
	ADD-SR CLERK			83	4 034
	ADD-SR TYPIST CLERK			1 00	4 860
	ADD-SEC-STENO			84	4 284
	DEL-M&P, RANGE, OR ADJ				36–
	DEL-ASST REGISTRAR II			25–	2 133–
	GENERAL ASSISTANCE	1 00	3 906	1 00	3 906
	SUPPLIES AND EXPENSE		5 978		7 594
	EQUIPMENT AND FACILITIES		1 100		2 100
	SPECIAL ITEMS				
	DPC SERVICES		2 472		2 856
	ACCOUNT TOTAL	4 25	32 017	6 67	46 938
680590	STUDENT FACILITIES MAINTENANCE				
	SUPPLIES AND EXPENSE		4 500		7 500
	ACCOUNT TOTAL		4 500		7 500
680600	STUDENT HEALTH SERVICE				
	NON-ACADEMIC SALARIES	5 50	43 746	5 50	43 746
	ADD-M&P, RANGE, OR ADJ				7 710
	GENERAL ASSISTANCE	2 50	10 800	3 00	13 199
	SUPPLIES AND EXPENSE		12 850		15 850
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		37 125		51 975
	STAFF BENEFITS		3 876		4 300
	RECHARGES		100–		100–
	ACCOUNT TOTAL	8 00	110 297	8 50	138 680
680900	STUDENT SERVICES–UNALLOCATED				
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		2 086		4 865
	ACCOUNT TOTAL		2 086		4 865
688698	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 845
	ACCOUNT TOTAL				2 845
	TOTAL STUDENT SERVICES	29 75	331 416	49 77	472 041
70	STAFF BENEFITS				
701201	REGENTS HEALTH INSURANCE CONTR				
	SPECIAL ITEMS				
	STAFF BENEFITS		29 000		31 700
	ACCOUNT TOTAL		29 000		31 700
702000	UCRS–REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS		9 801		23 584
	STAFF BENEFITS		238 700		294 400
	ACCOUNT TOTAL		248 501		317 984
705000	SERS REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 527		3 959
	STAFF BENEFITS		20 600		27 700
	ACCOUNT TOTAL		22 127		31 659
706000	REGENTS CONTR TAX SHELT ANNUITY				
	SPECIAL ITEMS				
	SPECIAL ITEMS		36 500		36 836

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	STAFF BENEFITS				8 000
	ACCOUNT TOTAL		36 500		44 836
708000	OASDI REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		1 800		5 100
	ACCOUNT TOTAL		1 800		5 100
	TOTAL STAFF BENEFITS		337 928		431 279
72	INSTIT SERVICES AND GENERAL EXPENSE				
722010	CENTRAL STENO				
	NON-ACADEMIC SALARIES	3 00	13 164	3 00	13 164
	ADD-M&P, RANGE, OR ADJ				984
	ADD-PR TYPIST CLERK			1 00	5 628
	ADD-SR TYPIST CLERK			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				252-
	DEL-SR TYPIST CLERK			1 00-	4 752-
	SUPPLIES AND EXPENSE		2 400		500
	EQUIPMENT AND FACILITIES		300		500
	RECHARGES		15 864-		20 632-
	ACCOUNT TOTAL	3 00		4 00	
722015	DUPLICATING				
	NON-ACADEMIC SALARIES	2 00	10 788	2 00	10 788
	ADD-M&P, RANGE, OR ADJ				1 080
	GENERAL ASSISTANCE	50	1 878	1 00	4 104
	SUPPLIES AND EXPENSE		9 600		10 200
	EQUIPMENT AND FACILITIES		1 200		1 200
	RECHARGES		23 466-		27 372-
	ACCOUNT TOTAL	2 50		3 00	
722020	FURNITURE POOL				
	EQUIPMENT AND FACILITIES		36 737		31 600
	ACCOUNT TOTAL		36 737		31 600
722022	GARAGE				
	NON-ACADEMIC SALARIES	1 50	7 182	1 50	7 182
	ADD-M&P, RANGE, OR ADJ				942
	ADD-CORRECT DEPT ALLOC			1 50	10 596
	ADD-SR TYPIST CLERK			1 00	4 860
	ADD-SR MAINTENANCE MAN			1 00	8 112
	DEL-CORRECT DEPT ALLOC			1 50-	10 596-
	DEL-SR TYPIST CLERK			50-	2 376-
	GENERAL ASSISTANCE			1 50	7 170
	SUPPLIES AND EXPENSE		25 625		65 000
	EQUIPMENT AND FACILITIES		868		1 000
	SPECIAL ITEMS				
	STAFF BENEFITS				1 963
	RECHARGES		33 075-		93 153-
	ACCOUNT TOTAL	1 50	600	4 50	600
722030	MAIL & MESSENGER				
	NON-ACADEMIC SALARIES	1 00	5 628	1 00	5 628
	ADD-M&P, RANGE, OR ADJ				516
	ADD-			25	1 245
	ADD-PRIN CLERK			50	2 748
	ADD-MAIL CLERK I			1 00	5 352
	ADD-COMM PROD SUPVR			50	4 698
	ADD-PHOTOGRAPHER			60	4 112
	ADD-PHOTO TECH			60	3 140
	ADD-SR TV ENGR			42	5 240
	ADD-LAB ASST II			30	1 732
	ADD-LAB ASST I			25	1 245
	DEL-M&P, RANGE, OR ADJ				372-
	DEL-PR CLERK			50-	2 748-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-COMM PROD SUPVR			50-	4 698-
	DEL-PHOTOGRAPHER			60-	4 112-
	DEL-PHOTO TECH			60-	3 140-
	DEL-SR TV ENGR			42-	5 240-
	DEL-LAB ASST II			30-	1 732-
	DEL-LAB ASST I			50-	2 490-
	GENERAL ASSISTANCE	1 50	6 717	1 00	4 104
	SUPPLIES AND EXPENSE		18 000		30 000
	EQUIPMENT AND FACILITIES		1 200		1 200
	RECHARGES		23 220-		40 690-
	ACCOUNT TOTAL	2 50	8 325	3 00	5 738
722040	RECEIVING				
	NON-ACADEMIC SALARIES	2 00	12 660	2 00	12 660
	ADD-M&P, RANGE, OR ADJ				1 074
	ADD-STORES HELPER			50	2 100
	DEL-M&P, RANGE, OR ADJ				108-
	GENERAL ASSISTANCE	50	2 263	40	1 800
	SUPPLIES AND EXPENSE		1 000		2 000
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	2 50	16 423	2 90	20 026
722045	STOREHOUSE				
	GENERAL ASSISTANCE			10	565
	SUPPLIES AND EXPENSE				300
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		3 000		6 000
	RECHARGES		3 000-		6 865-
	ACCOUNT TOTAL			10	
722050	TELEPHONE				
	NON-ACADEMIC SALARIES	2 00	9 624	2 00	9 624
	ADD-M&P, RANGE, OR ADJ				576
	ADD-CORRECT DEPT ALLOC			1 00	4 860
	ADD-COMM ATDT			1 00	4 860
	DEL-M&P, RANGE, OR ADJ				120-
	DEL-CORRECT DEPT ALLOC			1 00-	4 860-
	GENERAL ASSISTANCE	50	2 226	75	3 078
	SUPPLIES AND EXPENSE		39 600		90 000
	EQUIPMENT AND FACILITIES		550		550
	RECHARGES		52 000-		108 568-
	ACCOUNT TOTAL	2 50		3 75	
722060	INTERCAMPUS BUS OPERATIONS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				252
	DEL-M&P, RANGE, OR ADJ				252-
	ACCOUNT TOTAL				
723010	LIBRARY PHOTOCOPY SERVICE				
	GENERAL ASSISTANCE	1 00	3 576	33	1 500
	SUPPLIES AND EXPENSE		7 000		4 000
	RECHARGES		9 576-		4 500-
	ACCOUNT TOTAL	1 00	1 000	33	1 000
723030	AUDIO VISUAL SERVICE				
	NON-ACADEMIC SALARIES	3 50	19 815	3 50	19 815
	ADD-M&P, RANGE, OR ADJ				2 448
	ADD-PR CLERK			25	1 374
	ADD-COMM PROD SUPVR			25	2 349
	ADD-PHOTOGRAPHER			30	2 056
	ADD-PHOTO TECH			30	1 570
	ADD-SR TV ENGR			21	2 620
	ADD-LAB ASST II			15	866
	ADD-LAB ASST I			50	2 490
	DEL-M&P, RANGE, OR ADJ				1 980-
	DEL-			25-	1 245-
	DEL-NONACAD SALARIES			3 50-	19 815-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	25	2 808	25	2 808
	SUPPLIES AND EXPENSE		7 850		15 100
	EQUIPMENT AND FACILITIES		4 000		
	RECHARGES		33 973–		29 956–
	ACCOUNT TOTAL	3 75	500	1 96	500
724100	ACADEMIC SENATE SECRETARIAT				
	NON-ACADEMIC SALARIES	1 00	5 496	1 00	5 496
	ADD-M&P, RANGE, OR ADJ				1 176
	ADD-SEC-STENO			1 00	5 100
	GENERAL ASSISTANCE	10	462	10	462
	SUPPLIES AND EXPENSE		495		2 000
	EQUIPMENT AND FACILITIES		200		500
	ACCOUNT TOTAL	1 10	6 653	2 10	14 734
724400	ENVIRONMENTAL HEALTH & SAFETY				
	NON-ACADEMIC SALARIES	75	8 694	75	8 694
	ADD-M&P, RANGE, OR ADJ				564
	ADD-EHS TECHNOLOGIST			25	2 919
	DEL-M&P, RANGE, OR ADJ				201–
	GENERAL ASSISTANCE			10	439
	SUPPLIES AND EXPENSE		920		1 000
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	75	10 614	1 10	14 415
724430	FIRST AID PROGRAM				
	SUPPLIES AND EXPENSE		300		525
	RECHARGES		150–		125–
	ACCOUNT TOTAL		150		400
724500	GIFTS & ENDOWMENTS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				222
	DEL-M&P, RANGE, OR ADJ				222–
	ACCOUNT TOTAL				
724800	MISC EXPENSE – LICK OBSERVATORY				
	SUPPLIES AND EXPENSE		5 263		5 263
	ACCOUNT TOTAL		5 263		5 263
726550	PUBLIC INFORMATION				
	NON-ACADEMIC SALARIES	2 50	21 738	2 50	21 738
	ADD-M&P, RANGE, OR ADJ				1 166
	ADD-SR TYPIST CLERK			50–	2 376–
	ADD-TYPIST CLERK			50	2 052
	ADD-PUB INFO REP			1 00	8 952
	ADD-PUB INFO REP			1 00–	10 044–
	SUPPLIES AND EXPENSE		6 125		6 125
	EQUIPMENT AND FACILITIES		2 000		716
	ACCOUNT TOTAL	2 50	29 863	2 50	28 329
726600	PUBLICATIONS				
	NON-ACADEMIC SALARIES				
	ADD-SEC STENO			1 00	5 100
	ADD-EDITOR III			1 00	8 520
	SUPPLIES AND EXPENSE		16 900		10 000
	EQUIPMENT AND FACILITIES				1 000
	ACCOUNT TOTAL		16 900	2 00	24 620
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	23 60	133 028	31 24	147 225
76	AUXILIARY ENTERPRISES				
760101	COWELL HOUSE SERV-ADMIN&CLER				
	SUPPLIES AND EXPENSE				1 100
	ACCOUNT TOTAL				1 100
760103	COWELL HOUSE SERV-HOUSEKEEP SER				
	SUPPLIES AND EXPENSE				58 020

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				58 020
760104	COWELL HOUSE SERV–LINEN SERVICE				
	SUPPLIES AND EXPENSE				4 900
	ACCOUNT TOTAL				4 900
760106	COWELL HOUSE SERV–MAINT&REP				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760107	COWELL HOUSE SERV–UTILITIES				
	SUPPLIES AND EXPENSE				8 000
	ACCOUNT TOTAL				8 000
760108	COWELL HOUSE SERV–MISC EXPENSE				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760133	COWELL FOOD SERV–STUDENT FEED				
	SUPPLIES AND EXPENSE				159 527
	ACCOUNT TOTAL				159 527
760136	COWELL FOOD SERV–MAINT&REPAIR				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760137	COWELL FOOD SERV–UTILITIES				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760138	COWELL FOOD SERV–MISC EXPENSE				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760150	LICK OBSERVATORY DINING HALL				
	GENERAL ASSISTANCE	3 00	12 231		
	SUPPLIES AND EXPENSE		1 640		
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		9 114		
	STAFF BENEFITS		1 100		
	RECHARGES		6 085–		
	ACCOUNT TOTAL	3 00	18 000		
760161	COWELL GEN EXP–ADMIN&CLERICAL				
	SUPPLIES AND EXPENSE				6 000
	ACCOUNT TOTAL				6 000
760162	COWELL GEN EXP–CASHIERING				
	SUPPLIES AND EXPENSE				2 000
	ACCOUNT TOTAL				2 000
760163	COWELL GEN EXP–GROUNDS MAINT				
	SUPPLIES AND EXPENSE				6 000
	ACCOUNT TOTAL				6 000
760164	COWELL GEN EXP–MISC EXPENSE				
	SUPPLIES AND EXPENSE				2 204
	ACCOUNT TOTAL				2 204
760166	COWELL GEN EXP–CURRENT OPER				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				134 888
	RESTRICTED EXCESS INCOME				28 605
	ACCOUNT TOTAL				163 493
760201	STEVENSON HOUSE SERV–ADM&CLER				
	SUPPLIES AND EXPENSE				1 100
	ACCOUNT TOTAL				1 100

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
760203	STEVENSON HOUSE SERV-HOUSEKEEP				
	SUPPLIES AND EXPENSE				61 137
	ACCOUNT TOTAL				61 137
760204	STEVENSON HOUSE SERV-LINEN SERV				
	SUPPLIES AND EXPENSE				5 500
	ACCOUNT TOTAL				5 500
760206	STEVENSON HOUSE SERV-MAINT&REP				
	SUPPLIES AND EXPENSE				5 500
	ACCOUNT TOTAL				5 500
760207	STEVENSON HOUSE SERV-UTILITIES				
	SUPPLIES AND EXPENSE				10 000
	ACCOUNT TOTAL				10 000
760208	STEVENSON HOUSE SERV-MISC EXP				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760233	STEVENSON FOOD SERV-STDT FEED				
	SUPPLIES AND EXPENSE				171 465
	ACCOUNT TOTAL				171 465
760236	STEVENSON FOOD SERV-MAINT&REP				
	SUPPLIES AND EXPENSE				6 000
	ACCOUNT TOTAL				6 000
760237	STEVENSON FOOD SERV-UTILITIES				
	SUPPLIES AND EXPENSE				6 000
	ACCOUNT TOTAL				6 000
760238	STEVENSON FOOD SERV-MISC EXP				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760261	STEVENSON GEN EXP-ADMIN&CLER				
	SUPPLIES AND EXPENSE				3 500
	ACCOUNT TOTAL				3 500
760262	STEVENSON GEN EXP-CASHIERING				
	SUPPLIES AND EXPENSE				2 000
	ACCOUNT TOTAL				2 000
760263	STEVENSON GEN EXP-GROUNDS MAINT				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760264	STEVENSON GEN EXP-MISC EXPENSE				
	SUPPLIES AND EXPENSE				1 815
	ACCOUNT TOTAL				1 815
760266	STEVENSON GEN EXP-CURRENT OPER				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				145 842
	RESTRICTED EXCESS INCOME				23 973
	ACCOUNT TOTAL				169 815
760301	CROWN HOUSE SERV-ADMIN&CLER				
	SUPPLIES AND EXPENSE				1 100
	ACCOUNT TOTAL				1 100
760303	CROWN HOUSE SERV-HOUSEKEEP SERV				
	SUPPLIES AND EXPENSE				61 704
	ACCOUNT TOTAL				61 704
760304	CROWN HOUSE SERV-LINEN SERVICE				
	SUPPLIES AND EXPENSE				4 900

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				4 900
760306	CROWN HOUSE SERV–MAINT&REPAIR				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760307	CROWN HOUSE SERV–UTILITIES				
	SUPPLIES AND EXPENSE				8 000
	ACCOUNT TOTAL				8 000
760308	CROWN HOUSE SERV–MISC EXPENSE				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760333	CROWN FOOD SERV–STUDENT FEEDING				
	SUPPLIES AND EXPENSE				152 968
	ACCOUNT TOTAL				152 968
760336	CROWN FOOD SERV–MAINT&REPAIRS				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760337	CROWN FOOD SERV–UTILITIES				
	SUPPLIES AND EXPENSE				5 000
	ACCOUNT TOTAL				5 000
760338	CROWN FOOD SERV–MISC EXPENSE				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760361	CROWN GEN EXP–ADMIN&CLERICAL				
	SUPPLIES AND EXPENSE				3 500
	ACCOUNT TOTAL				3 500
760362	CROWN GEN EXP–CASHIERING				
	SUPPLIES AND EXPENSE				1 000
	ACCOUNT TOTAL				1 000
760363	CROWN GEN EXP–GROUNDS MAINT				
	SUPPLIES AND EXPENSE				3 000
	ACCOUNT TOTAL				3 000
760364	CROWN GEN EXP–MISC EXPENSE				
	SUPPLIES AND EXPENSE				787
	ACCOUNT TOTAL				787
760366	CROWN GEN EXP–CURRENT OPERATION				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				129 492
	RESTRICTED EXCESS INCOME				22 249
	ACCOUNT TOTAL				151 741
760511	H & F–MOBILE HOMES–HOUSEHOLD				
	SUPPLIES AND EXPENSE		89 454		
	ACCOUNT TOTAL		89 454		
760512	H & F–MOBILE HOMES–FOOD SERVICE				
	SUPPLIES AND EXPENSE		83 346		
	ACCOUNT TOTAL		83 346		
761011	H & F–COWELL–HOUSEHOLD				
	SUPPLIES AND EXPENSE		68 020		
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		114 210		
	RESTRICTED EXCESS INCOME		9 617		
	ACCOUNT TOTAL		191 847		
761012	H & F–COWELL–FOOD SERVICE				
	SUPPLIES AND EXPENSE		187 456		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		187 456		
761013	H & F-COWELL-GENERAL				
	SUPPLIES AND EXPENSE		11 301		
	ACCOUNT TOTAL		11 301		
761021	H & F-STEVENSON-HOUSEHOLD				
	SUPPLIES AND EXPENSE		72 178		
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		123 390		
	RESTRICTED EXCESS INCOME		4 445		
	ACCOUNT TOTAL		200 013		
761022	H & F-STEVENSON-FOOD SERVICE				
	SUPPLIES AND EXPENSE		202 950		
	ACCOUNT TOTAL		202 950		
761023	H & F-STEVENSON-GENERAL				
	SUPPLIES AND EXPENSE		6 233		
	ACCOUNT TOTAL		6 233		
761510	LICK OBSERV FOOD SERV RECHARGES				
	RECHARGES				6 085-
	ACCOUNT TOTAL				6 085-
761531	LICK OBS FOOD SERV-ADMIN&CLER				
	GENERAL ASSISTANCE			3 00	12 231
	SPECIAL ITEMS				
	STAFF BENEFITS				1 100
	ACCOUNT TOTAL			3 00	13 331
761534	LICK ORS FOOD SER-NON-STUD FEED				
	SPECIAL ITEMS				
	MATERIALS FOR RESALE				9 114
	ACCOUNT TOTAL				9 114
761536	LICK ORS FOOD SERV-MAINT&REP				
	SUPPLIES AND EXPENSE				400
	ACCOUNT TOTAL				400
761537	LICK ORS FOOD SERV-UTILITIES				
	SUPPLIES AND EXPENSE				300
	ACCOUNT TOTAL				300
761538	LICK ORS FOOD SERV-MISC EXPENSE				
	SUPPLIES AND EXPENSE				940
	ACCOUNT TOTAL				940
761603	COWELL FAC HOUSE SERV-HOUSEKEEP				
	SUPPLIES AND EXPENSE				500
	ACCOUNT TOTAL				500
761604	COWELL FAC HOUSE SERV-LINEN SER				
	SUPPLIES AND EXPENSE				200
	ACCOUNT TOTAL				200
761606	COWELL FAC HOUSE SER-MAINT&REP				
	SUPPLIES AND EXPENSE				1 300
	ACCOUNT TOTAL				1 300
761607	COWELL FAC HOUSE SERV-UTILITIES				
	SUPPLIES AND EXPENSE				500
	ACCOUNT TOTAL				500
761608	COWELL FAC HOUSE SERV-MISC EXP				
	SUPPLIES AND EXPENSE				100
	ACCOUNT TOTAL				100
761666	COWELL FAC GEN EXP-CURRENT OPER				
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED				2 400

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL				2 400
761900	H & F-GENERAL EXPENSE				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 622
	ADD-ACCOUNT # CHANGE			2 25	12 969
	GENERAL ASSISTANCE			25	1 026
	SUPPLIES AND EXPENSE				10 675
	SPECIAL ITEMS				
	STAFF BENEFITS				1 544
	RECHARGES				28 836–
	ACCOUNT TOTAL			2 50	
761905	H & F-CENTRAL LODGING				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				2 886
	ADD-ACCOUNT # CHANGE			8 50	46 134
	GENERAL ASSISTANCE			2 85	11 704
	SUPPLIES AND EXPENSE				192 160
	SPECIAL ITEMS				
	STAFF BENEFITS				4 555
	RECHARGES				257 439–
	ACCOUNT TOTAL			11 35	
761910	H & F-CENTRAL FOOD SERVICE				
	SUPPLIES AND EXPENSE				518 960
	RECHARGES				518 960–
	ACCOUNT TOTAL				
761970	H & F-HOUSEHOLD CLEARING ACCT				
	NON-ACADEMIC SALARIES	3 00	15 660	3 00	15 660
	ADD-COMMUNICATIONS ATD			2 00	9 264
	ADD-SR TYPIST CLERK			1 00	4 632
	ADD-PROCTOR			3 00	16 224
	ADD-RES HALL MGR II			50	4 266
	DEL-ACCOUNT # CHANGE			8 50–	46 134–
	DEL-LINEN SERV ASST			1 00–	3 912–
	SUPPLIES AND EXPENSE		209 200		
	EQUIPMENT AND FACILITIES		3 750		
	SPECIAL ITEMS				
	STAFF BENEFITS		1 704		
	RECHARGES		230 314–		
	ACCOUNT TOTAL	3 00			
761980	H & F-FOOD SERVICE CLEARING ACC				
	SUPPLIES AND EXPENSE		473 752		
	RECHARGES		473 752–		
	ACCOUNT TOTAL				
761990	H & F-ADMIN CLEARING ACCT				
	NON-ACADEMIC SALARIES	2 00	12 360	2 00	12 360
	ADD-SR CLERK			1 00	4 632
	ADD-RES MGR II			50	4 266
	ADD-RES MGR I			25	1 755
	DEL-ACCOUNT # CHANGE			2 25–	12 969–
	DEL-SR TYPIST CLERK			50–	2 316–
	DEL-ASST BUS MGR I			1 00–	7 728–
	SUPPLIES AND EXPENSE		3 000		
	EQUIPMENT AND FACILITIES		490		
	SPECIAL ITEMS				
	STAFF BENEFITS		1 439		
	RECHARGES		17 289–		
	ACCOUNT TOTAL	2 00			
762500	PARKING OPERATION				
	GENERAL ASSISTANCE	50	1 878	50	1 878
	SUPPLIES AND EXPENSE		150		2 630
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				1 278

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	STAFF BENEFITS		10		10
	DEBT SERVICE/CAPITAL OUTLAY		23 412		23 412
	RESTRICTED EXCESS INCOME				492
	RECHARGES		200–		200–
763500	BOOKSTORE ACCOUNT TOTAL	50	25 250	50	29 500
	NON-ACADEMIC SALARIES	5 00	27 600	5 00	27 600
	ADD-M&P, RANGE, OR ADJ				2 076
	GENERAL ASSISTANCE	1 00	3 444	3 00	11 255
	SUPPLIES AND EXPENSE		2 400		6 000
	EQUIPMENT AND FACILITIES		3 000		4 200
	SPECIAL ITEMS				
	MATERIALS FOR RESALE				46 000
	STAFF BENEFITS		2 839		3 335
	RESTRICTED EXCESS INCOME		2 467		2 664
	RECHARGES		1 500–		3 380–
763501	BOOKSTORE-BOOKS ACCOUNT TOTAL	6 00	40 250	8 00	99 750
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		56 000		56 000
763502	BOOKSTORE-PAPERBACKS ACCOUNT TOTAL		56 000		56 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		28 000		28 000
763503	BOOKSTORE-STATIONERY ACCOUNT TOTAL		28 000		28 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		22 400		22 400
763504	BOOKSTORE-SUNDRIES ACCOUNT TOTAL		22 400		22 400
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		1 120		1 120
763505	BOOKSTORE-MISCELLANEOUS ACCOUNT TOTAL		1 120		1 120
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		4 480		4 480
764510	COWELL COLLEGE ACTIVITIES ACCOUNT TOTAL		4 480		4 480
	GENERAL ASSISTANCE	1 00	3 000	1 00	3 000
	SUPPLIES AND EXPENSE		9 633		11 725
	EQUIPMENT AND FACILITIES		2 640		500
	SPECIAL ITEMS				
	STAFF BENEFITS		15		15
764520	STEVENSON COLLEGE ACTIVITIES ACCOUNT TOTAL	1 00	15 288	1 00	15 240
	GENERAL ASSISTANCE	1 00	3 000	1 00	3 000
	SUPPLIES AND EXPENSE		11 947		13 425
	EQUIPMENT AND FACILITIES		2 750		1 200
	SPECIAL ITEMS				
	STAFF BENEFITS		15		15
764530	CROWN COLLEGE ACTIVITIES ACCOUNT TOTAL	1 00	17 712	1 00	17 640
	GENERAL ASSISTANCE			1 00	3 120
	SUPPLIES AND EXPENSE				7 700
	EQUIPMENT AND FACILITIES				2 500
765500	SU-FACIL MAINT & DEBT SERVICE ACCOUNT TOTAL			1 00	13 320
	GENERAL ASSISTANCE	1 00	3 000	1 50	4 560

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		12 000		17 940
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY				3 000
	STAFF BENEFITS		10		10
	DEBT SERVICE/CAPITAL OUTLAY		15 990		17 690
	PROVISION FOR CONTINGENCIES		2 000		3 000
	ACCOUNT TOTAL	1 00	33 000	1 50	46 200
766010	FACULTY HOUSING–COWELL COLLEGE				
	SUPPLIES AND EXPENSE		2 600		
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		2 400		
	ACCOUNT TOTAL		5 000		
	TOTAL AUXILIARY ENTERPRISES	17 50	1 239 100	29 85	1 641 426
78	STUDENT AID				
781000	UNDERGRADUATE SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		16 706		4 169
	ACCOUNT TOTAL		16 706		4 169
782008	LICK FELLOWSHIPS				
	SUPPLIES AND EXPENSE		6 000		6 000
	ACCOUNT TOTAL		6 000		6 000
784000	MISCELLANEOUS STUDENT AID				
	SUPPLIES AND EXPENSE				1 684
	ACCOUNT TOTAL				1 684
	TOTAL STUDENT AID		22 706		11 853
80	PROVISIONS FOR ALLOCATION				
800510	PROV CONTINGENCIES–CHANCELLOR				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		2 950		2 950
	ACCOUNT TOTAL		2 950		2 950
801508	PROV FOR ACAD PROM & MER INCR				
	ACADEMIC SALARIES		3 292–		3 292–
	ADD–M&P, RANGE, OR ADJ				33 400
	DEL–M&P, RANGE, OR ADJ				30 108–
	ACCOUNT TOTAL		3 292–		
801512	PROV FOR NONACADEMIC INCREASES				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				43 110
	DEL–M&P, RANGE, OR ADJ				26 153–
	ACCOUNT TOTAL				16 957
801531	PROV RANGE ADJ–CURRENT				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				99 633
	DEL–M&P, RANGE, OR ADJ				99 633–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				65 151
	DEL–M&P, RANGE, OR ADJ				65 151–
	ACCOUNT TOTAL				
802002	BUDGETARY SAVINGS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		174 000–		147 641–
	ACCOUNT TOTAL		174 000–		147 641–
802501	OPER–CAP OUT & DEB SER–NOT APPR				
	SPECIAL ITEMS				
	DEBT SERVICE/CAPITAL OUTLAY		25 000		25 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		25 000		25 000
802511	INCIDENTAL FEE UNALLOCATED				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		8 854		414
	RESTRICTED INCOME UNASSIGNED		38 195		87 799
	ACCOUNT TOTAL		47 049		88 213
	TOTAL PROVISIONS FOR ALLOCATION		102 293–		14 521–
	LOCATION TOTAL	562 60	6 962 796	714 52	8 515 819

AGRICULTURAL SCIENCES

AGRICULTURAL SCIENCES

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 135 089	$ 142 285	$ 7 196
Organized Research	1 977 516	1 812 956	-164 560
Extension and Public Service	9 224 384	9 067 322	-157 062
Institutional Services and General Expense	15 000	15 000	--
Provisions for Allocation	-232 400	-178 372	54 028
TOTAL EDUCATIONAL AND GENERAL	11 119 589	10 859 191	-260 398
TOTAL EXPENDITURES	$11 119 589	$10 859 191	-260 398
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	9.40	9.40	--
Organized Research	138.21	131.96	-6.25
Extension and Public Service	707.45	651.45	-56.00
TOTAL EDUCATIONAL AND GENERAL	855.06	792.81	-62.25
TOTAL NUMBER OF POSITIONS	855.06	792.81	-62.25

AGRICULTURAL SCIENCES

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 7 381 884	$ 7 278 729	$ -103 155
Nonacademic Salaries	1 798 018	1 875 658	77 640
General Assistance	169 762	80 495	-89 267
Total Salaries and Wages	9 349 664	9 234 882	-114 782
Supplies and Expense	962 705	855 396	-107 309
Equipment and Facilities	79 090	74 600	-4 490
Special Items	732 130	698 313	-33 817
Less Recharges to Other Departments	-4 000	-4 000	--
TOTAL EXPENDITURES	$11 119 589	$10 859 191	$ -260 398
NUMBER OF POSITIONS			
Academic Salaries	547.00	497.00	-50.00
Nonacademic Salaries	282.63	275.63	-7.00
General Assistance	25.43	20.18	-5.25
TOTAL NUMBER OF POSITIONS	855.06	792.81	-62.25

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4003	COLLEGE OF AGRICULTURE				
400301	AG–UNIV DEAN OF AGRICULTURE				
	ACADEMIC SALARIES	2 00	52 800	2 00	52 800
	ADD–M&P, RANGE, OR ADJ				1 300
	DEL–M&P, RANGE, OR ADJ				2 100–
	NON–ACADEMIC SALARIES	7 00	55 583	7 00	55 583
	ADD–M&P, RANGE, OR ADJ				2 896
	GENERAL ASSISTANCE	40	1 419	40	1 419
	SUPPLIES AND EXPENSE		14 408		17 408
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	UNALLOCATED		8 280		8 280
	ACCOUNT TOTAL	9 40	133 990	9 40	139 086
400392	PROV FOR UPGRADINGS				
	ACADEMIC SALARIES		1 099		1 099
	ADD–M&P, RANGE, OR ADJ				2 100
	ACCOUNT TOTAL		1 099		3 199
	TOTAL COLLEGE OF AGRICULTURE	9 40	135 089	9 40	142 285
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	9 40	135 089	9 40	142 285
44	ORGANIZED RESEARCH–DEPARTMENTS				
4403	COLLEGE OF AGRICULTURE				
440301	AG RES–UNIV DEAN OF AGR				
	SPECIAL ITEMS				
	UNALLOCATED		20 000		20 000
	ACCOUNT TOTAL		20 000		20 000
440358	AGRICULTURAL FIELD STATIONS				
	ACADEMIC SALARIES	14 00	181 156	14 00	181 156
	ADD–M&P, RANGE, OR ADJ				11 568
	DEL–M&P, RANGE, OR ADJ				1 356–
	NON–ACADEMIC SALARIES	91 13	600 582	91 13	600 582
	ADD–M&P, RANGE, OR ADJ				35 485
	DEL–M&P, RANGE, OR ADJ				5 081–
	GENERAL ASSISTANCE	11 28	56 066	11 28	56 066
	SUPPLIES AND EXPENSE		266 654		224 794
	EQUIPMENT AND FACILITIES		41 500		41 500
	ACCOUNT TOTAL	116 41	1 145 958	116 41	1 144 714
440377	PROV FOR ACA UPGRAD–AG SCI				
	ACADEMIC SALARIES		96		96
	ADD–M&P, RANGE, OR ADJ				1 356
	ACCOUNT TOTAL		96		1 452
440391	PROV CONTROL OF STARLINGS				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		55 173		55 173
	ACCOUNT TOTAL		55 173		55 173
440393	MOSQUITO CONTROL RESEARCH				
	ACADEMIC SALARIES	1 00	11 600	1 00	11 600
	DEL–M&P, RANGE, OR ADJ				600–
	DEL–ASST AG EXP STN			1 00–	11 000–
	GENERAL ASSISTANCE	5 40	32 518	5 40	
	SUPPLIES AND EXPENSE		10 992		
	EQUIPMENT AND FACILITIES		2 290		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		88 400		110 800
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	PUBLICATIONS		26 500		31 500
	PROFESSIONAL SERVICES	27 20	230 120	27 20	230 466
	ACCOUNT TOTAL	51 90	498 665	53 00	526 706
610131	UNEX–CORRESPOND STDT ACCOM PUR				
	SUPPLIES AND EXPENSE		29 500		30 000
	ACCOUNT TOTAL		29 500		30 000
610132	UNEX–CORRESPOND–HIGH SCH				
	NON–ACADEMIC SALARIES	3 00	15 960	3 00	15 960
	ADD–M&P, RANGE, OR ADJ				1 608
	GENERAL ASSISTANCE	50	2 804	75	2 432
	SUPPLIES AND EXPENSE		22 000		23 336
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PUBLICATIONS		4 000		4 000
	PROFESSIONAL SERVICES	2 75	23 375	2 75	25 500
	ACCOUNT TOTAL	6 25	68 639	6 50	73 336
	TOTAL INSTRUCTION – UNIVERSITY WIDE	122 66	1 466 629	137 16	1 706 719
611	INSTRUCTION – CAMPUS				
611620	UNEX–BUSINESS ADMIN				
	ACADEMIC SALARIES	2 47	26 425	2 47	26 425
	ADD–M&P, RANGE, OR ADJ				900
	ADD–ASST UNIV EXT SPEC			1 00	10 400
	DEL–UNIV EXT SPEC			47–	8 225–
	DEL–ASST UNIV EXT SPEC			1 00–	9 100–
	NON–ACADEMIC SALARIES	2 67	13 703	2 67	13 703
	ADD–M&P, RANGE, OR ADJ				1 056
	ADD–SEC STENO			33	1 813
	ADD–ADMIN ASST			1 00	6 684
	DEL–M&P, RANGE, OR ADJ				552–
	GENERAL ASSISTANCE	1 00	8 097	1 00	5 025
	SUPPLIES AND EXPENSE		54 580		80 000
	SPECIAL ITEMS				
	PUBLICATIONS		22 000		32 900
	PROFESSIONAL SERVICES	16 00	139 000	22 00	194 000
	RECHARGES				5 000–
	ACCOUNT TOTAL	22 14	263 805	29 00	350 029
611630	UNEX–BUS ADM EXEC PROG				
	ACADEMIC SALARIES	1 00	10 062	1 00	10 062
	ADD–M&P, RANGE, OR ADJ				472
	DEL–M&P, RANGE, OR ADJ				834–
	DEL–JR UNIV EXT SPEC			50–	3 900–
	NON–ACADEMIC SALARIES	2 00	11 220	2 00	11 220
	ADD–M&P, RANGE, OR ADJ				312
	DEL–SR TYPIST CLERK			1 00–	4 860–
	GENERAL ASSISTANCE	50	1 998	50	2 050
	SUPPLIES AND EXPENSE		44 000		32 000
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		4 000
	PROFESSIONAL SERVICES	1 50	15 000	1 25	11 250
	RECHARGES				8 377–
	ACCOUNT TOTAL	5 00	87 280	3 25	53 395
611660	UNEX–CRIMINOLOGY				
	ACADEMIC SALARIES	50	7 150	50	7 150
	ADD–M&P, RANGE, OR ADJ				250
	DEL–M&P, RANGE, OR ADJ				1 600–
	NON–ACADEMIC SALARIES	50	2 284	50	2 284
	ADD–M&P, RANGE, OR ADJ				108

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	14 70	359 259	14 70	365 380
	TOTAL EXTENSION AND PUBLIC SERVICE	707 45	9 224 384	651 45	9 067 322
72	INSTIT SERVICES AND GENERAL EXPENSE				
722017	FIELD STATIONS–FARMING OPNS				
	GENERAL ASSISTANCE		10 000		10 000
	SUPPLIES AND EXPENSE		5 000		5 000
	ACCOUNT TOTAL		15 000		15 000
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE		15 000		15 000
80	PROVISIONS FOR ALLOCATION				
800530	PROV FOR CONTING UNIV DEAN–AG				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		30 900		30 900
	ACCOUNT TOTAL		30 900		30 900
801504	PROV ACAD MERIT & PROM–AGRIC				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				142 300
	DEL–M&P, RANGE, OR ADJ				137 728–
	ACCOUNT TOTAL				4 572
801504	PROV ACAD MERIT&PROM–AG				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				3 528
	DEL–M&P, RANGE, OR ADJ				3 528–
	ACCOUNT TOTAL				
801506	PROV NONAC ANN & MERIT–AGRIC				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				29 292
	DEL–M&P, RANGE, OR ADJ				9 136–
	ACCOUNT TOTAL				20 156
801506	PROV NONACAD MERIT INCR–AGRIC				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				6 036
	DEL–M&P, RANGE, OR ADJ				6 036–
	ACCOUNT TOTAL				
802003	BUDGETARY SAVINGS–AGRICULTURE				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		263 300–		234 000–
	ACCOUNT TOTAL		263 300–		234 000–
	TOTAL PROVISIONS FOR ALLOCATION		232 400–		178 372–
	LOCATION TOTAL	855 06	11 119 589	792 81	10 859 191

UNIVERSITY EXTENSION

UNIVERSITY EXTENSION

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Extension and Public Service	$14 017 534	$16 010 912	$ 1 993 378
TOTAL EXPENDITURES	$14 017 534	$16 010 912	$ 1 993 378
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Extension and Public Service	1 295.19	1 375.61	80.42
TOTAL NUMBER OF POSITIONS	1 295.19	1 375.61	80.42

UNIVERSITY EXTENSION

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 1 465 432	$ 1 590 351	$ 124 919
Nonacademic Salaries	3 448 507	3 663 445	214 938
General Assistance	711 430	976 530	265 100
Total Salaries and Wages	5 625 369	6 230 326	604 957
Supplies and Expense	3 521 782	4 102 646	580 864
Equipment and Facilities	109 542	99 261	-10 281
Special Items	7 074 783	7 515 477	440 694
Less Recharges to Other Departments	-2 313 942	-1 936 798	377 144
TOTAL EXPENDITURES	$14 017 534	$16 010 912	$ 1 993 378
NUMBER OF POSITIONS			
Academic Salaries	112.59	115.86	3.27
Nonacademic Salaries	540.62	557.69	17.07
General Assistance	641.98	702.06	60.08
TOTAL NUMBER OF POSITIONS	1 295.19	1 375.61	80.42

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	BERKELEY				
61	UNIVERSITY EXTENSION				
610	INSTRUCTION – UNIVERSITY WIDE				
610105	UNEX-STATEWIDE PROGRAMS				
	GENERAL ASSISTANCE				
	ACCOUNT TOTAL		692–		
610110	UNEX-CONT EDUC OF THE BAR		692–		
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ	21 55	325 951	21 55	325 951
	ADD–LIBRARIAN				33 219
	ADD–UNIV EXT SPEC			20	1 280
	ADD–ASSOC UNIV EXT SPE			3 10	44 650
	NON-ACADEMIC SALARIES			1 00	12 500
	ADD–M&P, RANGE, OR ADJ	29 20	193 506	29 20	193 506
	ADD–SR TYPIST CLERK				10 955
	ADD–SECRETARY			2 00	9 048
	ADD–EDITOR III			1 00	5 232
	ADD–EDITOR II			1 00	8 124
	DEL–M&P, RANGE, OR ADJ			2 00	13 368
	GENERAL ASSISTANCE				4 723–
	SUPPLIES AND EXPENSE	3 50	14 844	8 00	45 549
	EQUIPMENT AND FACILITIES		225 000		275 000
	SPECIAL ITEMS		5 000		5 000
	PUBLICATIONS				
	PROFESSIONAL SERVICES		20 000		27 000
	RECHARGES	5 90	50 000	6 31	60 000
	ACCOUNT TOTAL		5 500–		20 000–
610111	UNEX-CONT ED OF THE BAR-SUMMER	60 15	828 801	75 36	1 045 659
	NON-ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				216
	ADD–SR TYPIST CLERK			1 00	4 524
	GENERAL ASSISTANCE	10	500	10	784
	SUPPLIES AND EXPENSE		10 000		7 000
	EQUIPMENT AND FACILITIES		1 000		
	SPECIAL ITEMS				
	PUBLICATIONS		3 000		3 000
	PROFESSIONAL SERVICES	2 00	7 000	60	6 000
	ACCOUNT TOTAL	2 10	21 500	1 70	21 524
610113	UNEX-CONT ED OF BAR-CLASSES				
	GENERAL ASSISTANCE	10	500	10	500
	SUPPLIES AND EXPENSE		3 000		2 244
	EQUIPMENT AND FACILITIES		250		250
	SPECIAL ITEMS				
	PUBLICATIONS		1 500		1 500
	PROFESSIONAL SERVICES	50	4 000	50	5 000
	ACCOUNT TOTAL	60	9 250	60	9 494
610120	UNEX-COORD-REAL ESTATE				
	ACADEMIC SALARIES	16	2 700	16	2 700
	DEL–UNIV EXT SPEC			16–	2 700–
	NON-ACADEMIC SALARIES	1 50	6 516	1 50	6 516
	DEL–SR TYPIST CLERK			1 50–	6 516–
	SUPPLIES AND EXPENSE		1 750		
	ACCOUNT TOTAL	1 66	10 966		
610130	UNEX-CORRESPOND GEN INST				
	ACADEMIC SALARIES	3 40	38 960	3 40	38 960
	ADD–M&P, RANGE, OR ADJ				2 700
	DEL–ASST UNEX SPEC			1 00–	9 100–
	NON-ACADEMIC SALARIES	19 00	100 536	19 00	100 536
	ADD–M&P, RANGE, OR ADJ				5 562
	DEL–SR TYPIST CLERK			1 00–	4 524–
	GENERAL ASSISTANCE	2 30	12 149	5 40	17 806

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		88 400		110 800
	EQUIPMENT AND FACILITIES		2 000		2 000
	SPECIAL ITEMS				
	PUBLICATIONS		26 500		31 500
	PROFESSIONAL SERVICES	27 20	230 120	27 20	230 466
	ACCOUNT TOTAL	51 90	498 665	53 00	526 706
610131	UNEX-CORRESPOND STDT ACCOM PUR				
	SUPPLIES AND EXPENSE		29 500		30 000
	ACCOUNT TOTAL		29 500		30 000
610132	UNEX-CORRESPOND-HIGH SCH				
	NON-ACADEMIC SALARIES	3 00	15 960	3 00	15 960
	ADD-M&P, RANGE, OR ADJ				1 608
	GENERAL ASSISTANCE	50	2 804	75	2 432
	SUPPLIES AND EXPENSE		22 000		23 336
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PUBLICATIONS		4 000		4 000
	PROFESSIONAL SERVICES	2 75	23 375	2 75	25 500
	ACCOUNT TOTAL	6 25	68 639	6 50	73 336
	TOTAL INSTRUCTION – UNIVERSITY WIDE	122 66	1 466 629	137 16	1 706 719
611	INSTRUCTION – CAMPUS				
611620	UNEX-BUSINESS ADMIN				
	ACADEMIC SALARIES	2 47	26 425	2 47	26 425
	ADD-M&P, RANGE, OR ADJ				900
	ADD-ASST UNIV EXT SPEC			1 00	10 400
	DEL-UNIV EXT SPEC			47–	8 225–
	DEL-ASST UNIV EXT SPEC			1 00–	9 100–
	NON-ACADEMIC SALARIES	2 67	13 703	2 67	13 703
	ADD-M&P, RANGE, OR ADJ				1 056
	ADD-SEC STENO			33	1 813
	ADD-ADMIN ASST			1 00	6 684
	DEL-M&P, RANGE, OR ADJ				552–
	GENERAL ASSISTANCE	1 00	8 097	1 00	5 025
	SUPPLIES AND EXPENSE		54 580		80 000
	SPECIAL ITEMS				
	PUBLICATIONS		22 000		32 900
	PROFESSIONAL SERVICES	16 00	139 000	22 00	194 000
	RECHARGES				5 000–
	ACCOUNT TOTAL	22 14	263 805	29 00	350 029
611630	UNEX-BUS ADM EXEC PROG				
	ACADEMIC SALARIES	1 00	10 062	1 00	10 062
	ADD-M&P, RANGE, OR ADJ				472
	DEL-M&P, RANGE, OR ADJ				834–
	DEL-JR UNIV EXT SPEC			50–	3 900–
	NON-ACADEMIC SALARIES	2 00	11 220	2 00	11 220
	ADD-M&P, RANGE, OR ADJ				312
	DEL-SR TYPIST CLERK			1 00–	4 860–
	GENERAL ASSISTANCE	50	1 998	50	2 050
	SUPPLIES AND EXPENSE		44 000		32 000
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		4 000
	PROFESSIONAL SERVICES	1 50	15 000	1 25	11 250
	RECHARGES				8 377–
	ACCOUNT TOTAL	5 00	87 280	3 25	53 395
611660	UNEX-CRIMINOLOGY				
	ACADEMIC SALARIES	50	7 150	50	7 150
	ADD-M&P, RANGE, OR ADJ				250
	DEL-M&P, RANGE, OR ADJ				1 600–
	NON-ACADEMIC SALARIES	50	2 284	50	2 284
	ADD-M&P, RANGE, OR ADJ				108

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–M&P, RANGE, OR ADJ				22–
	GENERAL ASSISTANCE		1 108		2 445
	SUPPLIES AND EXPENSE		7 000		9 501
	SPECIAL ITEMS				
	PUBLICATIONS		1 350		4 000
	PROFESSIONAL SERVICES	1 00	7 050	1 50	12 900
	RECHARGES		6 900–		
	ACCOUNT TOTAL	2 00	19 042	2 50	37 016
611670	UNEX–DAYTIME PROGRAM				
	ACADEMIC SALARIES	1 00	9 900	1 00	9 900
	ADD–M&P, RANGE, OR ADJ				1 000
	NON–ACADEMIC SALARIES	3 00	16 152	3 00	16 152
	ADD–M&P, RANGE, OR ADJ				2 950
	ADD–ADMIN ANALYST III			60	5 119
	GENERAL ASSISTANCE	1 00	6 103	1 00	4 739
	SUPPLIES AND EXPENSE		6 400		17 800
	SPECIAL ITEMS				
	PUBLICATIONS		19 000		19 000
	PROFESSIONAL SERVICES	11 50	98 900	12 00	103 900
	ACCOUNT TOTAL	16 50	156 455	17 60	180 560
611710	UNEX–EDUCATION				
	ACADEMIC SALARIES	4 00	42 900	4 00	42 900
	ADD–M&P, RANGE, OR ADJ				2 800
	ADD–UNIV EXT SPEC I			1 00	14 300
	NON–ACADEMIC SALARIES	8 50	44 040	8 50	44 040
	ADD–M&P, RANGE, OR ADJ				2 636
	ADD–PRIN CLERK			50	2 500
	GENERAL ASSISTANCE	1 50	4 850	1 50	6 803
	SUPPLIES AND EXPENSE		72 639		91 883
	EQUIPMENT AND FACILITIES		3 000		
	SPECIAL ITEMS				
	PUBLICATIONS		27 958		30 000
	PROFESSIONAL SERVICES	20 00	170 234	23 00	199 500
	RECHARGES		8 000–		10 000–
	ACCOUNT TOTAL	34 00	357 621	38 50	427 362
611720	UNEX–EDUC–SECOND TEACH LNG				
	NON–ACADEMIC SALARIES	50	4 062	50	4 062
	DEL–SR T V TECH			50–	4 062–
	GENERAL ASSISTANCE	2 50	12 898	3 00	15 918
	SUPPLIES AND EXPENSE		12 490		10 990
	ACCOUNT TOTAL	3 00	29 450	3 00	26 908
611730	UNEX–ENGINEERING				
	ACADEMIC SALARIES	4 00	43 590	4 00	43 590
	ADD–M&P, RANGE, OR ADJ				1 901
	DEL–M&P, RANGE, OR ADJ				1 836–
	NON–ACADEMIC SALARIES	5 00	23 304	5 00	23 304
	ADD–M&P, RANGE, OR ADJ				1 980
	GENERAL ASSISTANCE	1 25	7 694	1 25	6 693
	SUPPLIES AND EXPENSE		56 000		56 000
	EQUIPMENT AND FACILITIES		1 500		
	SPECIAL ITEMS				
	PUBLICATIONS		25 000		20 000
	PROFESSIONAL SERVICES	15 00	130 000	15 50	136 050
	ACCOUNT TOTAL	25 25	287 088	25 75	287 682
611765	UNEX–ENVIRONMENTAL DESIGN				
	ACADEMIC SALARIES				350
	ADD–M&P, RANGE, OR ADJ			1 00	15 000
	ADD–UNIV EXT SPEC II			50	6 650
	ADD–ASSOC UNI EXT SPEC			50	2 430
	NON–ACADEMIC SALARIES	50	2 430		522
	ADD–M&P, RANGE, OR ADJ			80	9 128
	GENERAL ASSISTANCE	50	2 464		28 500
	SUPPLIES AND EXPENSE		7 000		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES				1 000
	SPECIAL ITEMS				
	PUBLICATIONS		3 000		8 000
	PROFESSIONAL SERVICES	2 00	18 000	2 00	17 550
	ACCOUNT TOTAL	3 00	32 894	4 80	89 130
611770	UNEX–HEALTH SCIENCES				
	ACADEMIC SALARIES	50	7 150	50	7 150
	ADD–M&P, RANGE, OR ADJ				250
	DEL–M&P, RANGE, OR ADJ				1 600–
	NON–ACADEMIC SALARIES	1 00	4 502	1 00	4 502
	ADD–M&P, RANGE, OR ADJ				238
	GENERAL ASSISTANCE		538		2 512
	SUPPLIES AND EXPENSE		14 175		10 345
	SPECIAL ITEMS				
	PUBLICATIONS		2 500		2 500
	PROFESSIONAL SERVICES	2 00	16 950	1 00	8 600
	RECHARGES		3 500–		5 000–
	ACCOUNT TOTAL	3 50	42 315	2 50	29 497
611780	UNEX–INDUSTRIAL RELATIONS				
	ACADEMIC SALARIES	50	8 000	50	8 000
	DEL–UNI EXT SPEC			50–	8 000–
	GENERAL ASSISTANCE		392–		400
	SUPPLIES AND EXPENSE		22 392		11 000
	SPECIAL ITEMS				
	PUBLICATIONS		1 500		500
	PROFESSIONAL SERVICES	1 50	12 000	1 00	9 000
	RECHARGES		13 500–		
	ACCOUNT TOTAL	2 00	30 000	1 00	20 900
611810	UNEX–LETRS & SCI SPEC PROG				
	ACADEMIC SALARIES	6 20	67 460	6 20	67 460
	ADD–M&P, RANGE, OR ADJ				7 490
	ADD–ASSOC UNI EXT SPEC			1 00	11 300
	ADD–ASST UNI EXT SPEC			50	4 950
	NON–ACADEMIC SALARIES	11 00	59 208	11 00	59 208
	ADD–M&P, RANGE, OR ADJ				3 120
	ADD–PRIN CLERK			1 00	5 232
	DEL–M&P, RANGE, OR ADJ				780–
	GENERAL ASSISTANCE	3 00	11 024	3 00	15 170
	SUPPLIES AND EXPENSE		76 000		115 700
	EQUIPMENT AND FACILITIES		850		
	SPECIAL ITEMS				
	PUBLICATIONS		58 125		57 100
	PROFESSIONAL SERVICES	29 00	245 000	37 00	318 300
	RECHARGES		25 000–		28 835–
	ACCOUNT TOTAL	49 20	492 667	59 70	635 415
611830	UNEX–BAY AREA URBAN EXT PROG				
	GENERAL ASSISTANCE	10	500		
	SUPPLIES AND EXPENSE		6 500		
	SPECIAL ITEMS				
	PUBLICATIONS		3 000		
	PROFESSIONAL SERVICES	60	5 000		
	ACCOUNT TOTAL	70	15 000		
611870	UNEX–REAL ESTATE SPEC PROG				
	ACADEMIC SALARIES	1 00	10 400	1 00	10 400
	DEL–ASST UNI EXT SPEC			1 00–	10 400–
	NON–ACADEMIC SALARIES	2 33	13 993	2 33	13 993
	DEL–PRIN CLERK			1 00–	5 496–
	DEL–SEC STENO			33–	1 813–
	DEL–ADMIN ASST			1 00–	6 684–
	GENERAL ASSISTANCE		1 392		
	SUPPLIES AND EXPENSE		40 368		
	SPECIAL ITEMS				
	PUBLICATIONS		18 370		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	PROFESSIONAL SERVICES	9 25	79 000		
	ACCOUNT TOTAL	12 58	163 523		
611885	UNEX-RESEARCH & DEVELOPMENT				
	GENERAL ASSISTANCE	50	3 000	50	3 000
	SUPPLIES AND EXPENSE		22 000		20 340
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		
	PROFESSIONAL SERVICES	3 00	25 000	3 00	10 000
	ACCOUNT TOTAL	3 50	55 000	3 50	33 340
611900	UNEX-SOCIAL WELFARE				
	ACADEMIC SALARIES	2 33	27 814	2 33	27 814
	DEL-UNI EXT SPEC			33-	5 214-
	DEL-ASSOC UNI EXT SPEC			2 00-	22 600-
	NON-ACADEMIC SALARIES	1 50	8 676	1 50	8 676
	DEL-SP TYPIST CLERK			50-	2 316-
	DEL-ADMIN ASST			1 00-	6 360-
	GENERAL ASSISTANCE	1 50	5 736	50	2 500
	SUPPLIES AND EXPENSE		9 100		7 000
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		3 500
	PROFESSIONAL SERVICES	5 00	43 000	2 50	20 000
	RECHARGES		5 000-		
	ACCOUNT TOTAL	10 33	94 326	3 00	33 000
	TOTAL INSTRUCTION - CAMPUS	192 70	2 126 466	194 10	2 204 234
612	SPECIAL PROGRAM				
612105	UNEX-INST TRANS TRAF ENG				
	NON-ACADEMIC SALARIES	1 50	7 608	1 50	7 608
	ADD-M&P, RANGE, OR ADJ				492
	ADD-SR TYPIST CLERK			50	3 142
	DEL-M&P, RANGE, OR ADJ				502-
	GENERAL ASSISTANCE	25	1 191	25	1 575
	SUPPLIES AND EXPENSE		16 770		17 000
	EQUIPMENT AND FACILITIES		1 300		1 710
	SPECIAL ITEMS				
	PUBLICATIONS		2 970		2 970
	PROFESSIONAL SERVICES		18 750	2 00	18 750
	RECHARGES				2 975-
	ACCOUNT TOTAL	1 75	48 589	4 25	49 770
612110	UNEX-MEDIA CTR-FILM DISTR				
	ACADEMIC SALARIES	1 50	19 650	1 50	19 650
	ADD-M&P, RANGE, OR ADJ				950
	NON-ACADEMIC SALARIES	13 00	68 832	13 00	68 832
	ADD-M&P, RANGE, OR ADJ				8 556
	ADD-SR TYPIST CLERK			4 00	18 096
	GENERAL ASSISTANCE	2 00	13 717	3 00	29 745
	SUPPLIES AND EXPENSE		120 840		125 000
	EQUIPMENT AND FACILITIES		12 340		6 800
	SPECIAL ITEMS				
	PUBLICATIONS		38 000		20 000
	RECHARGES		28 000-		32 000-
	ACCOUNT TOTAL	16 50	245 379	21 50	265 629
612120	UNEX-MEDIA CTR-FILM PROD				
	ACADEMIC SALARIES	4 50	58 350	4 50	58 350
	ADD-M&P, RANGE, OR ADJ				1 950
	DEL-M&P, RANGE, OR ADJ				2 600-
	DEL-ASSOC UNI EXT SPEC			1 00-	11 300-
	NON-ACADEMIC SALARIES	7 00	48 948	7 00	48 948
	ADD-M&P, RANGE, OR ADJ				1 342
	ADD-SR TYPIST CLERK			50	2 762
	DEL-SR TYPIST CLERK			2 00-	9 048-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL–COMM PROD SUPVR			1 00–	8 952–
	DEL–COMM PROD ASST			1 00–	8 124–
	DEL–SOUND TECHNICIAN			50–	4 062–
	GENERAL ASSISTANCE	9 50	45 258	9 50	44 566
	SUPPLIES AND EXPENSE		132 559		94 075
	EQUIPMENT AND FACILITIES		21 065		10 201
	RECHARGES		292 496–		218 521–
	ACCOUNT TOTAL	21 00	13 684	16 00	413–
	TOTAL SPECIAL PROGRAM	39 25	307 652	41 75	314 986
613	MAINTENANCE & OPERATION OF PLANT				
613125	UNEX–SW RENT & MAINTENANCE				
	SUPPLIES AND EXPENSE		26 088		55 000
	ACCOUNT TOTAL		26 088		55 000
613625	UNEX–RENT & MAINTENANCE				
	SUPPLIES AND EXPENSE		122 112		121 720
	EQUIPMENT AND FACILITIES				300
	ACCOUNT TOTAL		122 112		122 020
613630	UNEX–IRS RENT & MAINTENANCE				
	GENERAL ASSISTANCE	50	2 400	50	2 500
	SUPPLIES AND EXPENSE		24 048		25 000
	ACCOUNT TOTAL	50	26 448	50	27 500
	TOTAL MAINTENANCE & OPERATION OF PLANT	50	174 648	50	204 520
614	ADMINISTRATION				
614101	UNEX–DEAN				
	ACADEMIC SALARIES	33	9 360	33	9 360
	NON–ACADEMIC SALARIES	1 00	7 728	1 00	7 728
	ADD–M&P, RANGE, OR ADJ				384
	GENERAL ASSISTANCE	60	4 796	60	4 816
	SUPPLIES AND EXPENSE		5 000		5 200
	ACCOUNT TOTAL	1 93	26 884	1 93	27 488
614200	UNEX–ADMINISTRATION SERVICES				
	SUPPLIES AND EXPENSE		42 000		73 000
	ACCOUNT TOTAL		42 000		73 000
614630	UNEX–DIRECTOR–BERKELEY				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				700
	ADD–ASSOC UNI EXT SPEC			1 00	13 300
	NON–ACADEMIC SALARIES	5 00	52 124	5 00	52 124
	ADD–M&P, RANGE, OR ADJ				4 785
	DEL–M&P, RANGE, OR ADJ				591–
	DEL–ADMIN ANALYST III			60–	5 119–
	GENERAL ASSISTANCE	25	2 964–	25	2 394–
	SUPPLIES AND EXPENSE		7 000		7 500
	EQUIPMENT AND FACILITIES		500		500
	RECHARGES				12 500–
	ACCOUNT TOTAL	5 25	56 660	5 65	58 305
614650	UNEX–BUSINESS & FISCAL OFFICE				
	NON–ACADEMIC SALARIES	3 00	25 452	3 00	25 452
	ADD–M&P, RANGE, OR ADJ				1 536
	DEL–ADMIN ASST			1 00–	6 360–
	GENERAL ASSISTANCE		857	25	964
	SUPPLIES AND EXPENSE		4 000		3 500
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	3 00	31 309	2 25	26 092
614652	UNEX–BUS OFC–CONTRACTS & GRANTS				
	NON–ACADEMIC SALARIES	2 00	17 012	2 00	17 012

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				2 068
	ADD–SR CLERK			1 00	4 524
	ADD–SR CLERK			1 00	4 752
	ADD–SR CLERK			1 00	5 232
	ADD–SR TYPIST CLERK			1 00	4 524
	ADD–TYPIST CLERK			1 00	4 200
	GENERAL ASSISTANCE		484–	2 00	10 032
	SUPPLIES AND EXPENSE		2 000		5 500
	EQUIPMENT AND FACILITIES		1 000		800
	RECHARGES		19 528–		
	ACCOUNT TOTAL	2 00		9 00	58 644
614660	UNEX–ACCOUNTING OFFICE				
	NON–ACADEMIC SALARIES	9 00	50 124	9 00	50 124
	ADD–M&P, RANGE, OR ADJ				2 172
	DEL–SR CLERK			1 00–	4 752–
	DEL–SR CLERK			1 00–	5 232–
	GENERAL ASSISTANCE		2 155	25	676
	SUPPLIES AND EXPENSE		2 700		2 500
	RECHARGES		19 000–		
	ACCOUNT TOTAL	9 00	35 979	7 25	45 488
614680	UNEX–EMPLOYEE SERVICES				
	NON–ACADEMIC SALARIES	2 00	12 852	2 00	12 852
	ADD–M&P, RANGE, OR ADJ				576
	DEL–M&P, RANGE, OR ADJ				912–
	GENERAL ASSISTANCE	50	1 793	50	2 436
	SUPPLIES AND EXPENSE		1 000		1 300
	RECHARGES		2 000–		
	ACCOUNT TOTAL	2 50	13 645	2 50	16 252
614990	UNEX–SW ADMINISTRATION SERVICES				
	RECHARGES		42 000–		73 000–
	ACCOUNT TOTAL		42 000–		73 000–
	TOTAL ADMINISTRATION	23 68	164 477	28 58	232 269
615	STUDENT SERVICES				
615100	UNEX–STUDENT SERVICES				
	SUPPLIES AND EXPENSE		25 000		20 000
	ACCOUNT TOTAL		25 000		20 000
615620	UNEX–FEE & INFORMATION				
	NON–ACADEMIC SALARIES	7 00	38 184	7 00	38 184
	ADD–M&P, RANGE, OR ADJ				2 916
	GENERAL ASSISTANCE	2 50	12 312	2 50	11 809
	SUPPLIES AND EXPENSE		8 000		10 000
	ACCOUNT TOTAL	9 50	58 496	9 50	62 909
615630	UNEX–PROGRAM PROCESSING				
	NON–ACADEMIC SALARIES	5 00	28 800	5 00	28 800
	ADD–M&P, RANGE, OR ADJ				1 068
	DEL–M&P, RANGE, OR ADJ				276–
	GENERAL ASSISTANCE		1 224	25	3 384
	SUPPLIES AND EXPENSE		3 500		4 500
	ACCOUNT TOTAL	5 00	33 524	5 25	37 476
615640	UNEX–RECORDING				
	NON–ACADEMIC SALARIES	9 00	46 392	9 00	46 392
	ADD–M&P, RANGE, OR ADJ				2 628
	ADD–TYPIST CLERK			2 00	8 016
	DEL–M&P, RANGE, OR ADJ				456–
	GENERAL ASSISTANCE	50	2 100	1 00	6 328
	SUPPLIES AND EXPENSE		8 000		9 000
	EQUIPMENT AND FACILITIES				200
	RECHARGES		5 560–		9 000–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL	9 50	50 932	12 00	63 108
615660	UNEX-SAN FRANCISCO CENTER				
	NON-ACADEMIC SALARIES	5 00	27 786	5 00	27 786
	ADD-M&P, RANGE, OR ADJ				2 982
	ADD-SR CLERK			50	2 400
	GENERAL ASSISTANCE	1 75	9 543	3 25	16 858
	SUPPLIES AND EXPENSE		4 500		6 200
	EQUIPMENT AND FACILITIES		3 200		2 800
	ACCOUNT TOTAL	6 75	45 029	8 75	59 026
615990	UNEX-SW STUDENT SERVICES				
	RECHARGES		25 000–		20 000–
	ACCOUNT TOTAL		25 000–		20 000–
	TOTAL STUDENT SERVICES	30 75	187 981	35 50	222 519
616	GENERAL SERVICES				
616100	UNEX-GENERAL SERVICES				
	SUPPLIES AND EXPENSE		37 000		29 564
	ACCOUNT TOTAL		37 000		29 564
616600	UNEX-OPERATION SERVICES				
	NON-ACADEMIC SALARIES	14 00	70 668	14 00	70 668
	ADD-M&P, RANGE, OR ADJ				3 912
	GENERAL ASSISTANCE	1 00	1 520	1 50	1 123
	SUPPLIES AND EXPENSE		52 250		62 297
	RECHARGES		124 438–		138 000–
	ACCOUNT TOTAL	15 00		15 50	
616620	UNEX-PROGRAM PROMOTION				
	NON-ACADEMIC SALARIES	9 17	60 854	9 17	60 854
	ADD-M&P, RANGE, OR ADJ				3 264
	ADD-EXT PUBLICITY MGR			33	3 766
	ADD-WRITER II			50	3 684
	DEL-M&P, RANGE, OR ADJ				1 272–
	GENERAL ASSISTANCE		2 924	1 00	5 309
	SUPPLIES AND EXPENSE		29 820		23 200
	ACCOUNT TOTAL	9 17	93 598	11 00	98 805
616630	UNEX-PROGRAM PUBLICITY				
	NON-ACADEMIC SALARIES	1 83	12 082	1 83	12 082
	DEL-SR TYPIST CLERK			1 00–	4 632–
	DEL-EXT PUBLICITY MGR			33–	3 766–
	DEL-WRITER II			50–	3 684–
	GENERAL ASSISTANCE	25	1 844		
	SUPPLIES AND EXPENSE		2 675		
	ACCOUNT TOTAL	2 08	16 601		
616990	UNEX-SW GENERAL SERVICES				
	RECHARGES		37 000–		29 564–
	ACCOUNT TOTAL		37 000–		29 564–
	TOTAL GENERAL SERVICES	26 25	110 199	26 50	98 805
619	PROVISION FOR ALLOCATION				
619999	REGENTS STAFF BEN CONT-UNEX				
	SPECIAL ITEMS				
	SPECIAL ITEMS				149 000
	ACCOUNT TOTAL				149 000
	TOTAL PROVISION FOR ALLOCATION				149 000
	TOTAL UNIVERSITY EXTENSION	435 79	4 538 052	464 09	5 133 052

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	LOCATION TOTAL	435 79	4 538 052	464 09	5 133 052

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DAVIS				
61	UNIVERSITY EXTENSION				
611	INSTRUCTION – CAMPUS				
611790	UNEX-INSTRUCTION				
	ACADEMIC SALARIES	2 00	22 900	2 00	22 900
	ADD-M&P, RANGE, OR ADJ				1 600
	ADD-ASSOC UNIV EXT SPE			1 00	13 100
	NON-ACADEMIC SALARIES	1 00	7 020	1 00	7 020
	ADD-M&P, RANGE, OR ADJ				1 380
	ADD-SR TYPIST CLERK			2 00	9 732
	DEL-M&P, RANGE, OR ADJ				1 492–
	GENERAL ASSISTANCE		426–	7 00	36 296
	SUPPLIES AND EXPENSE		13 497		69 600
	EQUIPMENT AND FACILITIES		500		1 000
	SPECIAL ITEMS				
	SPECIAL ITEMS	5 20–	44 692–		
	PROFESSIONAL SERVICES	10 37	98 692	13 50	147 600
	ACCOUNT TOTAL	8 17	97 491	26 50	308 736
	TOTAL INSTRUCTION – CAMPUS	8 17	97 491	26 50	308 736
614	ADMINISTRATION				
614630	UNEX DIRECTOR DAVIS				
	NON-ACADEMIC SALARIES	2 00	22 760	2 00	22 760
	ADD-M&P, RANGE, OR ADJ				1 412
	GENERAL ASSISTANCE		464	3 00	665
	SUPPLIES AND EXPENSE		575		1 800
	ACCOUNT TOTAL	2 00	23 799	5 00	26 637
	TOTAL ADMINISTRATION	2 00	23 799	5 00	26 637
615	STUDENT SERVICES				
615620	UNEX-FEE & INFO OFFICE				
	NON-ACADEMIC SALARIES	4 00	20 256	4 00	20 256
	ADD-M&P, RANGE, OR ADJ				2 160
	ADD-SR TYPIST CLERK			3 00	13 800
	DEL-M&P, RANGE, OR ADJ				60–
	GENERAL ASSISTANCE	1 00	5 990	1 00	2 419
	SUPPLIES AND EXPENSE		9 709		23 271
	EQUIPMENT AND FACILITIES		500		1 000
	ACCOUNT TOTAL	5 00	36 455	8 00	62 846
615640	UNEX-RECORDING				
	SUPPLIES AND EXPENSE		4 448		6 500
	ACCOUNT TOTAL		4 448		6 500
	TOTAL STUDENT SERVICES	5 00	40 903	8 00	69 346
616	GENERAL SERVICES				
616620	UNEX-PROGRAM PROMOTION				
	SUPPLIES AND EXPENSE		12 500		27 600
	ACCOUNT TOTAL		12 500		27 600
	TOTAL GENERAL SERVICES		12 500		27 600
619	PROVISION FOR ALLOCATION				
619612	UNEX-PROV NONAC MERIT PROM				
	NON-ACADEMIC SALARIES		504–		504–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				504
	ACCOUNT TOTAL		504–		
619999	STAFF BENEFITS UNEX				
	SPECIAL ITEMS				
	SPECIAL ITEMS				7 500
	ACCOUNT TOTAL				7 500
	TOTAL PROVISION FOR ALLOCATION		504–		7 500
	TOTAL UNIVERSITY EXTENSION	15 17	174 189	39 50	439 819
	LOCATION TOTAL	15 17	174 189	39 50	439 819

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	IRVINE				
61	UNIVERSITY EXTENSION				
611	INSTRUCTION - CAMPUS				
611610	UNEX-ARTS & HUMANITIES				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		26 800	3 50	39 000
	ACCOUNT TOTAL		26 800	3 50	39 000
611620	UNEX-BUSINESS ADMIN				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		40 870	4 00	45 000
	ACCOUNT TOTAL		40 870	4 00	45 000
611710	UNEX-EDUCATION				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		45 560	5 00	56 000
	ACCOUNT TOTAL		45 560	5 00	56 000
611790	UNEX-INSTRUCTION				
	ACADEMIC SALARIES	2 00	20 600	2 00	20 600
	ADD-M&P, RANGE, OR ADJ				2 900
	ADD-ASSOC UNIV EXT SPE			1 50	18 250
	NON-ACADEMIC SALARIES	1 00	4 632	1 00	4 632
	ADD-M&P, RANGE, OR ADJ				684
	ADD-SR TYPIST CLERK			2 00	9 624
	GENERAL ASSISTANCE	1 00	3 612	1 00	1 416
	SUPPLIES AND EXPENSE		2 000		15 000
	EQUIPMENT AND FACILITIES				5 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		23 000		
	PUBLICATIONS				64 000
	PROFESSIONAL SERVICES	2 00	5 360	1 50	16 000
	ACCOUNT TOTAL	6 00	59 204	9 00	158 106
611850	UNEX-PHYSICAL SCIENCE				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		23 450	5 00	55 000
	ACCOUNT TOTAL		23 450	5 00	55 000
611870	UNEX-REAL ESTATE-SPECIAL				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		10 720		
	ACCOUNT TOTAL		10 720		
611880	UNEX REAL ESTATE CLASSES				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES			50	5 000
	ACCOUNT TOTAL			50	5 000
611890	UNEX-SOCIAL SCIENCE				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		14 740	2 00	23 000
	ACCOUNT TOTAL		14 740	2 00	23 000
611895	UNEX SPECIAL PROGRAMS				
	GENERAL ASSISTANCE			1 00	4 000
	SUPPLIES AND EXPENSE				4 000
	SPECIAL ITEMS				
	PUBLICATIONS				3 000
	PROFESSIONAL SERVICES				6 000
	ACCOUNT TOTAL			1 00	17 000
	TOTAL INSTRUCTION - CAMPUS	6 00	221 344	30 00	398 106
613	MAINTENANCE & OPERATION OF PLANT				
613625	UNEX-RENT & MAINTENANCE				
	SUPPLIES AND EXPENSE		22 000		20 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		22 000		20 000
	TOTAL MAINTENANCE & OPERATION OF PLANT		22 000		20 000
614	ADMINISTRATION				
614630	UNEX-DIRECTOR				
	NON-ACADEMIC SALARIES	3 00	25 884	3 00	25 884
	ADD-M&P, RANGE, OR ADJ				5 192
	ADD-PRIN CLERK			1 00	5 232
	ADD-SR TYPIST CLERK			1 00	4 524
	GENERAL ASSISTANCE		3 168	1 00	1 264
	SUPPLIES AND EXPENSE		2 000		3 000
	ACCOUNT TOTAL	3 00	31 052	6 00	45 096
	TOTAL ADMINISTRATION	3 00	31 052	6 00	45 096
615	STUDENT SERVICES				
615620	UNEX-FEE & INFORMATION				
	NON-ACADEMIC SALARIES	4 00	20 286	4 00	20 286
	ADD-M&P, RANGE, OR ADJ				3 462
	ADD-SR CASHIER			1 00	5 232
	ADD-SR TYPIST CLERK			50	2 262
	DEL-ADMIN ASST			1 00-	7 368-
	GENERAL ASSISTANCE	2 00	12 978	2 00	10 944
	SUPPLIES AND EXPENSE		10 000		11 000
	EQUIPMENT AND FACILITIES		2 500		
	ACCOUNT TOTAL	6 00	45 764	6 50	45 818
615640	UNEX-RECORDING				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				960
	ADD-SR TYPIST CLERK			1 00	4 524
	ADD-ADMIN ASST			1 00	7 368
	GENERAL ASSISTANCE			50	1 240
	SUPPLIES AND EXPENSE		19 000		8 000
	ACCOUNT TOTAL		19 000	2 50	22 092
	TOTAL STUDENT SERVICES	6 00	64 764	9 00	67 910
616	GENERAL SERVICES				
616620	UNEX-PROGRAM PROMOTION				
	NON-ACADEMIC SALARIES	2 00	18 540	2 00	18 540
	ADD-M&P, RANGE, OR ADJ				3 408
	ADD-SR TYPIST CLERK			1 00	4 752
	GENERAL ASSISTANCE		4 300	1 50	4 188
	SUPPLIES AND EXPENSE		2 000		8 000
	ACCOUNT TOTAL	2 00	24 840	4 50	38 888
	TOTAL GENERAL SERVICES	2 00	24 840	4 50	38 888
619	PROVISION FOR ALLOCATION				
619999	UNIVERSITY EXTENSION S B				
	SPECIAL ITEMS				
	SPECIAL ITEMS				9 000
	ACCOUNT TOTAL				9 000
	TOTAL PROVISION FOR ALLOCATION				9 000
	TOTAL UNIVERSITY EXTENSION	17 00	364 000	49 50	579 000

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	LOCATION TOTAL	17 00	364 000	49 50	579 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	LOS ANGELES				
61	UNIVERSITY EXTENSION				
610	INSTRUCTION – UNIVERSITY WIDE				
610105	UNEX–STATEWIDE PROGRAMS				
	ACADEMIC SALARIES	2 50	33 750	2 50	33 750
	ADD–M&P, RANGE, OR ADJ				408
	NON–ACADEMIC SALARIES	5 00	49 372	5 00	49 372
	ADD–M&P, RANGE, OR ADJ				1 456
	DEL–M&P, RANGE, OR ADJ				4 780–
	GENERAL ASSISTANCE	11	1 546–	50	6 370
	SUPPLIES AND EXPENSE		9 244		10 324
	EQUIPMENT AND FACILITIES		600		1 000
	ACCOUNT TOTAL	7 61	91 420	8 00	97 900
610120	UNEX–COORD–REAL ESTATE				
	ACADEMIC SALARIES	59	9 375	59	9 375
	ADD–M&P, RANGE, OR ADJ				450
	ADD–ACADEMIC SALARIES			59	9 375
	DEL–BUDGET ADJUSTMENT			9–	625–
	DEL–ACADEMIC SALARIES			59–	9 375–
	NON–ACADEMIC SALARIES	2 25	13 176	2 25	13 176
	ADD–M&P, RANGE, OR ADJ				2 112
	ADD–NONACAD SALARIES			2 25	13 176
	DEL–M&P, RANGE, OR ADJ				2 946–
	DEL–NONACAD SALARIES			2 25–	13 176–
	GENERAL ASSISTANCE		3 128	9	10 603
	SUPPLIES AND EXPENSE		8 355		8 355
	SPECIAL ITEMS				
	SPECIAL ITEMS		10 000–		
	PROFESSIONAL SERVICES		10 000		
	ACCOUNT TOTAL	2 84	34 034	2 84	40 500
610150	UNEX STATE SUBSIDY				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		970 764		627 546
	RECHARGES		970 764–		632 700–
	ACCOUNT TOTAL				5 154–
	TOTAL INSTRUCTION – UNIVERSITY WIDE	10 45	125 454	10 84	133 246
611	INSTRUCTION – CAMPUS				
611610	UNEX ARTS AND HUMANITIES				
	ACADEMIC SALARIES	4 75	57 808	4 75	57 808
	DEL–ACADEMIC SALARIES			4 75–	57 808–
	NON–ACADEMIC SALARIES	10 00	57 504	10 00	57 504
	DEL–NONACAD SALARIES			10 00–	57 504–
	GENERAL ASSISTANCE	3 99	17 343		
	SUPPLIES AND EXPENSE		80 000		
	EQUIPMENT AND FACILITIES		500		
	SPECIAL ITEMS				
	PUBLICATIONS		65 000		
	PROFESSIONAL SERVICES	44 71	380 000		
	RECHARGES		8 000–		
	ACCOUNT TOTAL	63 45	650 155		
611620	UNEX–BUSINESS ADMINISTRATION				
	ACADEMIC SALARIES	1 64	21 490	1 64	21 490
	ADD–M&P, RANGE, OR ADJ				3 515
	ADD–ACADEMIC SALARIES			66	9 240
	NON–ACADEMIC SALARIES	9 67	52 983	9 67	52 983
	ADD–M&P, RANGE, OR ADJ				4 931
	ADD–NONACAD SALARIES			60	3 816
	ADD–SR TYPIST CLERK			1 00	4 632
	GENERAL ASSISTANCE	1 95	5 526	1 37	7 160

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		60 000		82 900
	EQUIPMENT AND FACILITIES		1 000		2 000
	SPECIAL ITEMS				
	PUBLICATIONS		100 000		75 000
	PROFESSIONAL SERVICES	44 12	375 000	47 05	447 000
	RECHARGES		2 000-		
	ACCOUNT TOTAL	57 38	613 999	61 99	714 667
611630	UNEX-BUS ADMIN EXEC PROG				
	ACADEMIC SALARIES	70	10 640	70	10 640
	ADD-M&P, RANGE, OR ADJ				650
	DEL-ACADEMIC SALARIES			45-	6 690-
	NON-ACADEMIC SALARIES	6 00	34 680	6 00	34 680
	ADD-M&P, RANGE, OR ADJ				1 449
	DEL-M&P, RANGE, OR ADJ				195-
	DEL-NONACAD SALARIES			75-	4 770-
	GENERAL ASSISTANCE	1 37	12 080	1 37	10 153
	SUPPLIES AND EXPENSE		49 000		48 000
	EQUIPMENT AND FACILITIES		500		1 500
	SPECIAL ITEMS				
	PUBLICATIONS		12 000		8 000
	PROFESSIONAL SERVICES	2 35	20 000	2 63	20 000
	ACCOUNT TOTAL	10 42	138 900	9 50	123 417
611640	UNEX-BUS ADMIN SPEC PROG				
	ACADEMIC SALARIES	2 00	24 600	2 00	24 600
	ADD-M&P, RANGE, OR ADJ				2 460
	ADD-ACADEMIC SALARIES			10	1 580
	ADD-ASST U E SPEC III			1 00	9 900
	DEL-ASSOC U E SPEC I			1 00-	11 300-
	NON-ACADEMIC SALARIES	2 00	9 864	2 00	9 864
	ADD-M&P, RANGE, OR ADJ				1 612
	ADD-NONACAD SALARIES			10	636
	GENERAL ASSISTANCE	7	919	10	213-
	SUPPLIES AND EXPENSE		115 000		55 495
	EQUIPMENT AND FACILITIES		650		500
	SPECIAL ITEMS				
	PUBLICATIONS		10 000		9 795
	PROFESSIONAL SERVICES	3 53	30 000	5 13	48 700
	RECHARGES				1 000-
	ACCOUNT TOTAL	7 60	191 033	9 43	152 629
611655	UNEX-CONFERENCES				
	ACADEMIC SALARIES	75	11 850	75	11 850
	ADD-M&P, RANGE, OR ADJ				2 600
	ADD-U E SPECIALIST II			25	3 950
	NON-ACADEMIC SALARIES	1 00	6 216	1 00	6 216
	ADD-M&P, RANGE, OR ADJ				456
	GENERAL ASSISTANCE	70	3 666	50	2 533
	SUPPLIES AND EXPENSE		2 500		2 400
	EQUIPMENT AND FACILITIES		250		350
	RECHARGES				5 100-
	ACCOUNT TOTAL	2 45	24 482	2 50	25 255
611670	UNEX-DAYTIME PROGRAM				
	ACADEMIC SALARIES	1 00	11 300	1 00	11 300
	ADD-M&P, RANGE, OR ADJ				300
	NON-ACADEMIC SALARIES	2 00	12 120	2 00	12 120
	ADD-M&P, RANGE, OR ADJ				1 212
	GENERAL ASSISTANCE		586-	50	3 124
	SUPPLIES AND EXPENSE		1 508		1 800
	EQUIPMENT AND FACILITIES				250
	SPECIAL ITEMS				
	PUBLICATIONS		750		4 350
	RECHARGES				5 000-
	ACCOUNT TOTAL	3 00	25 092	3 50	29 456
611680	UNEX-DENTISTRY-ASSISTANTS				
	ACADEMIC SALARIES	6	1 326	6	1 326

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-ACADEMIC SALARIES			6–	1 326–
	GENERAL ASSISTANCE	10 00	53 652		
	SUPPLIES AND EXPENSE		5 000		
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES	1	100		
	ACCOUNT TOTAL	10 07	60 078		
611690	UNEX DENTISTRY-OPERATORY				
	ACADEMIC SALARIES	12	2 652	12	2 652
	ADD-M&P, RANGE, OR ADJ				250
	ADD-ACADEMIC SALARIES			13	2 873
	NON-ACADEMIC SALARIES	2 67	17 009	2 67	17 009
	ADD-M&P, RANGE, OR ADJ				642
	DEL-TYPIST CLERK			1 00–	4 104–
	GENERAL ASSISTANCE	45	1 848	50	2 133
	SUPPLIES AND EXPENSE		5 800		5 800
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	PUBLICATIONS		2 700		4 000
	PROFESSIONAL SERVICES	2 94	25 000	2 95	28 000
	ACCOUNT TOTAL	6 18	55 009	5 37	59 755
611700	UNEX-DENTISTRY TECHNICIANS				
	ACADEMIC SALARIES	3 07	32 423	3 07	32 423
	DEL-ACADEMIC SALARIES			7–	1 547–
	DEL-TEACHER			3 00–	30 876–
	NON-ACADEMIC SALARIES	33	2 551	33	2 551
	DEL-AD ASST			33–	2 551–
	GENERAL ASSISTANCE	54	2 195	93	8 341
	SUPPLIES AND EXPENSE		12 000		3 200
	SPECIAL ITEMS				
	PUBLICATIONS		300		
	PROFESSIONAL SERVICES	7	100		
	ACCOUNT TOTAL	4 01	49 569	93	11 541
611710	UNEX EDUCATION				
	ACADEMIC SALARIES	3 00	40 000	3 00	40 000
	ADD-M&P, RANGE, OR ADJ				1 600
	ADD-ASST U E SPEC IV			1 00	10 400
	DEL-ASSOC U E SPEC			2 00–	25 000–
	NON-ACADEMIC SALARIES	10 00	56 848	10 00	56 848
	ADD-M&P, RANGE, OR ADJ				2 304
	ADD-SR TYPIST CLK			1 00	4 632
	DEL-M&P, RANGE, OR ADJ				1 228–
	DEL-AD ASST			2 00–	12 720–
	GENERAL ASSISTANCE	2 25	9 970	2 00	12 422
	SUPPLIES AND EXPENSE		38 220		84 850
	EQUIPMENT AND FACILITIES		500		800
	SPECIAL ITEMS				
	PUBLICATIONS		28 210		32 000
	PROFESSIONAL SERVICES	30 59	260 000	29 33	278 600
	RECHARGES		5 000–		7 000–
	ACCOUNT TOTAL	45 84	428 748	42 33	478 508
611730	UNEX ENGINEERING				
	ACADEMIC SALARIES	2 87	41 704	2 87	41 704
	DEL-ACADEMIC SALARIES			2 87–	41 704–
	NON-ACADEMIC SALARIES	4 50	26 406	4 50	26 406
	DEL-NONACAD SALARIES			4 50–	26 406–
	GENERAL ASSISTANCE	2 00	10 360		
	SUPPLIES AND EXPENSE		50 000		
	SPECIAL ITEMS				
	PUBLICATIONS		35 000		
	PROFESSIONAL SERVICES	36 47	310 000		
	ACCOUNT TOTAL	45 84	473 470		
611740	UNEX-ENGR-EXECUTIVE PROGRAM				
	ACADEMIC SALARIES	50	6 650	50	6 650

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				395
	ADD–U E SPEC IV			5	960
	NON–ACADEMIC SALARIES	2 00	9 996	2 00	9 996
	ADD–M&P, RANGE, OR ADJ				1 380
	GENERAL ASSISTANCE	5	3 073	22	3 473
	SUPPLIES AND EXPENSE		9 285		12 000
	EQUIPMENT AND FACILITIES		300		300
	SPECIAL ITEMS				
	PUBLICATIONS		365		500
	PROFESSIONAL SERVICES	92	7 800	1 00	9 500
	ACCOUNT TOTAL	3 47	37 469	3 77	45 154
611750	UNEX–ENGINEERING–MANAGEMENT				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				90
	ADD–U E SPEC IV			10	1 920
	NON–ACADEMIC SALARIES	2 00	11 664	2 00	11 664
	ADD–M&P, RANGE, OR ADJ				564
	DEL–M&P, RANGE, OR ADJ				120–
	GENERAL ASSISTANCE	34	4 134	43	5 642
	SUPPLIES AND EXPENSE		45 000		50 000
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PUBLICATIONS		12 000		20 000
	PROFESSIONAL SERVICES	2 68	22 800	2 42	23 000
	ACCOUNT TOTAL	5 02	96 098	4 95	113 260
611760	UNEX–MODERN ENGINEERING				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				45
	ADD–U E SPEC IV			5	960
	NON–ACADEMIC SALARIES	1 00	6 216	1 00	6 216
	ADD–M&P, RANGE, OR ADJ				792
	GENERAL ASSISTANCE	23	1 214	35	1 515
	SUPPLIES AND EXPENSE		25 000		50 000
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	PUBLICATIONS		6 000		4 000
	PROFESSIONAL SERVICES	1 76	15 000	2 21	21 000
	ACCOUNT TOTAL	2 99	53 430	3 61	85 028
611780	UNEX INDUSTRIAL RELATIONS				
	SUPPLIES AND EXPENSE		90 000		122 688
	SPECIAL ITEMS				
	PUBLICATIONS		12 000		15 652
	PROFESSIONAL SERVICES	2 94	25 000	1 80	17 060
	RECHARGES		15 000–		1 200–
	ACCOUNT TOTAL	2 94	112 000	1 80	154 200
611785	UNEX–IND REL LABOR CENTER				
	SUPPLIES AND EXPENSE				21 875
	EQUIPMENT AND FACILITIES				400
	SPECIAL ITEMS				
	SPECIAL ITEMS			33	3 125
	ACCOUNT TOTAL			33	25 400
611796	UNEX–ARTS HUM & SOC SC CLASSES				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				5 380
	ADD–ACADEMIC SALARIES			4 75	57 808
	ADD–ASSOC U E SPEC I			2 00	22 600
	DEL–ACADEMIC SALARIES			1 25–	14 008–
	DEL–ACADEMIC SALARIES			2 75–	34 385–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				1 983
	ADD–NONACAD SALARIES			10 00	57 504
	ADD–NONACAD SALARIES			3 00	17 964
	DEL–NONACAD SALARIES			2 00–	11 256–

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-NONACAD SALARIES			4 90-	28 323-
	GENERAL ASSISTANCE			95	4 052
	SUPPLIES AND EXPENSE				60 000
	EQUIPMENT AND FACILITIES				500
	SPECIAL ITEMS				
	SPECIAL ITEMS				46 650
	SPECIAL ITEMS			33 76	320 685
	RECHARGES				8 000-
	ACCOUNT TOTAL			43 56	499 154
611797	UNEX-ARTS HUM & SOC SC SP PRG				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 670
	ADD-ACADEMIC SALARIES			2 75	34 385
	DEL-M&P, RANGE, OR ADJ				1 550-
	NON-ACADEMIC SALARIES				2 073
	ADD-M&P, RANGE, OR ADJ			4 90	28 323
	ADD-NONACAD SALARIES			2 30	15 542
	GENERAL ASSISTANCE				51 400
	SUPPLIES AND EXPENSE				500
	EQUIPMENT AND FACILITIES				
	SPECIAL ITEMS				52 600
	SPECIAL ITEMS			8 44	80 175
	SPECIAL ITEMS				10 000-
	RECHARGES			18 39	255 118
	ACCOUNT TOTAL				
611820	UNEX-MEDICINE-SYMP/LAY				
	ACADEMIC SALARIES	50	6 650	50	6 650
	ADD-M&P, RANGE, OR ADJ				350
	NON-ACADEMIC SALARIES	3 00	17 801	3 00	17 801
	ADD-M&P, RANGE, OR ADJ				2 711
	ADD-PRIN CLERK			50	2 683
	ADD-SR TYPIST CLERK			1 00	4 632
	DEL-M&P, RANGE, OR ADJ				83-
	GENERAL ASSISTANCE	85	69	1 08	5 426
	SUPPLIES AND EXPENSE		40 000		44 000
	EQUIPMENT AND FACILITIES		300		530
	SPECIAL ITEMS				
	PUBLICATIONS		35 000		38 500
	PROFESSIONAL SERVICES	6 35	54 000	5 93	56 400
	RECHARGES		45 000-		50 000-
	ACCOUNT TOTAL	10 70	108 820	12 01	129 600
611821	UNEX-NURSING-PARAMEDICAL				
	ACADEMIC SALARIES	1 50	17 050	1 50	17 050
	ADD-M&P, RANGE, OR ADJ				850
	NON-ACADEMIC SALARIES	2 00	11 669	2 00	11 669
	ADD-M&P, RANGE, OR ADJ				1 620
	ADD-PRIN CLERK			1 50	8 310
	DEL-M&P, RANGE, OR ADJ				443-
	GENERAL ASSISTANCE	1 52	7 191	41	3 419
	SUPPLIES AND EXPENSE		14 000		18 000
	EQUIPMENT AND FACILITIES		200		500
	SPECIAL ITEMS				
	PUBLICATIONS		8 000		10 100
	PROFESSIONAL SERVICES	2 11	18 000	2 37	22 500
	RECHARGES		15 000-		
	ACCOUNT TOTAL	7 13	61 110	7 78	93 575
611822	UNEX-MEDICINE-T V				
	ACADEMIC SALARIES	1 50	26 300	1 50	26 300
	ADD-M&P, RANGE, OR ADJ				2 085
	ADD-U F SPEC V			25	5 025
	NON-ACADEMIC SALARIES	2 00	12 125	2 00	12 125
	ADD-M&P, RANGE, OR ADJ				1 885
	ADD-PRIN CLERK			1 00	5 232
	ADD-SECY			2 00	10 266

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	20	12 927		529
	SUPPLIES AND EXPENSE		5 000		46 600
	EQUIPMENT AND FACILITIES				5 400
	SPECIAL ITEMS				
	PUBLICATIONS		4 000		4 000
	SPECIAL ITEMS			59	5 600
	RECHARGES				39 832–
	ACCOUNT TOTAL	3 70	60 352	7 34	85 215
611840	UNEX PHYSICAL SCIENCE				
	ACADEMIC SALARIES	2 50	32 200	2 50	32 200
	DEL-ACADEMIC SALARIES			2 50–	32 200–
	NON-ACADEMIC SALARIES	3 00	19 014	3 00	19 014
	DEL-NONACAD SALARIES			3 00–	19 014–
	GENERAL ASSISTANCE	50	2 941		
	SUPPLIES AND EXPENSE		8 000		
	SPECIAL ITEMS				
	PUBLICATIONS		13 000		
	PROFESSIONAL SERVICES	17 65	150 000		
	ACCOUNT TOTAL	23 65	225 155		
611845	UNEX-ENG PHY SCIENCE CLASSES				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 496
	ADD-ACADEMIC SALARIES			3 87	56 054
	DEL-ACADEMIC SALARIES			1 88–	26 451–
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 872
	ADD-NONACAD SALARIES			7 00	42 240
	DEL-NONACAD SALARIES			1 50–	8 712–
	GENERAL ASSISTANCE			1 55	15 353
	SUPPLIES AND EXPENSE				67 100
	EQUIPMENT AND FACILITIES				1 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				58 000
	SPECIAL ITEMS			45 79	435 000
	ACCOUNT TOTAL			54 83	643 452
611850	UNEX-PHYSICAL SCIENCE-ENGR				
	ACADEMIC SALARIES	3 00	39 600	3 00	39 600
	ADD-M&P, RANGE, OR ADJ				5 207
	ADD-U E SPEC II			50	7 900
	ADD-U E SPEC IV			33	6 336
	DEL-ASSOC U E SPEC			15–	1 475–
	NON-ACADEMIC SALARIES	4 00	22 374	4 00	22 374
	ADD-M&P, RANGE, OR ADJ				1 356
	ADD-NONACAD SALARIES			50	3 072
	ADD-NONACAD SALARIES			50	4 074
	DEL-M&P, RANGE, OR ADJ				1 560–
	GENERAL ASSISTANCE	2 00	7 093	2 50	14 014
	SUPPLIES AND EXPENSE		200 000		200 000
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PUBLICATIONS		120 000		210 000
	PROFESSIONAL SERVICES	15 29	130 000	26 38	250 600
	RECHARGES		3 000–		
	ACCOUNT TOTAL	24 29	516 567	37 56	761 998
611870	UNEX-REAL ESTATE SPEC PROG				
	ACADEMIC SALARIES	50	8 750	50	8 750
	ADD-M&P, RANGE, OR ADJ				450
	NON-ACADEMIC SALARIES	1 25	6 564	1 25	6 564
	ADD-M&P, RANGE, OR ADJ				444
	DEL-AD ASST			25–	1 566–
	GENERAL ASSISTANCE	35	1 656	35	2 748
	SUPPLIES AND EXPENSE		22 000		7 000
	EQUIPMENT AND FACILITIES				150
	SPECIAL ITEMS				
	PUBLICATIONS		24 000		6 500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	PROFESSIONAL SERVICES	2 88	24 000	1 89	18 000
	ACCOUNT TOTAL	4 98	86 970	3 74	49 040
611880	UNEX-REAL ESTATE CLASSES				
	ACADEMIC SALARIES	66	8 250	66	8 250
	ADD-M&P, RANGE, OR ADJ				475
	ADD-ACADEMIC SALARIES			5	790
	DEL-ACADEMIC SALARIES			36-	4 500-
	NON-ACADEMIC SALARIES	2 33	13 508	2 33	13 508
	ADD-M&P, RANGE, OR ADJ				691
	ADD-NONACAD SALARIES			5	318
	ADD-BUDGET ADJUSTMENT			25	1 687
	DEL-NONACAD SALARIES			25-	1 188-
	GENERAL ASSISTANCE	1 95	8 755	75	2 409
	SUPPLIES AND EXPENSE		8 000		11 900
	EQUIPMENT AND FACILITIES		500		500
	SPECIAL ITEMS				
	PUBLICATIONS		22 000		11 200
	PROFESSIONAL SERVICES	10 00	85 000	6 84	65 000
	ACCOUNT TOTAL	14 94	146 013	10 32	111 040
611890	UNEX-SOCIAL SCIENCES				
	ACADEMIC SALARIES	4 34	47 872	4 34	47 872
	DEL-ACADEMIC SALARIES			2 34-	27 972-
	DEL-ASSOC U E SPEC I			1 00-	11 300-
	DEL-ASST U E SPEC I			1 00-	8 600-
	NON-ACADEMIC SALARIES	10 00	57 912	10 00	57 912
	DEL-NONACAD SALARIES			6 50-	38 832-
	DEL-SR TYP CLK			1 00-	4 860-
	DEL-SECT			1 00-	5 496-
	DEL-SECT-STENO			1 00-	4 860-
	DEL-AD ASST			50-	3 864-
	GENERAL ASSISTANCE	1 75	6 470		
	SUPPLIES AND EXPENSE		60 000		
	EQUIPMENT AND FACILITIES		1 000		
	SPECIAL ITEMS				
	PUBLICATIONS		35 000		
	PROFESSIONAL SERVICES	19 41	165 000		
	RECHARGES		50 000-		
	ACCOUNT TOTAL	35 50	323 254		
611895	UNEX-SPECIAL PROGRAMS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				3 071
	ADD-ACADEMIC SALARIES			4 25	42 279
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 860
	ADD-NONACAD SALARIES			7 00	39 048
	DEL-M&P, RANGE, OR ADJ				528-
	GENERAL ASSISTANCE			3 25	35 597
	SUPPLIES AND EXPENSE				107 483
	EQUIPMENT AND FACILITIES				3 500
	SPECIAL ITEMS				
	SPECIAL ITEMS				100 000
	SPECIAL ITEMS				110 000
	ACCOUNT TOTAL			14 74	110 000
				29 24	442 310
611900	UNEX SOCIAL WELFARE				
	ACADEMIC SALARIES	1 50	19 839	1 50	19 839
	ADD-M&P, RANGE, OR ADJ				1 286
	ADD-U E SPEC II			34	5 372
	DEL-ASSOC U E SPEC III			67-	8 375-
	NON-ACADEMIC SALARIES	1 00	4 980	1 00	4 980
	ADD-M&P, RANGE, OR ADJ				1 500
	ADD-NONACAD SALARIES			3 50	20 868
	GENERAL ASSISTANCE	2	437	65	3 832
	SUPPLIES AND EXPENSE		4 000		3 500
	EQUIPMENT AND FACILITIES		500		500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	PUBLICATIONS		2 500		2 500
	PROFESSIONAL SERVICES		12 000	1 00	9 000
	RECHARGES		12 756–		52 756–
	ACCOUNT TOTAL	2 52	31 500	7 32	12 046
611930	UNEX-FAE MATCHING FUNDS				
	SUPPLIES AND EXPENSE		50 000		30 000
	ACCOUNT TOTAL		50 000		30 000
	TOTAL INSTRUCTION – CAMPUS	398 07	4 619 273	382 10	5 130 818
612	SPECIAL PROGRAM				
612652	UNEX-COUNSELING & TESTING				
	NON-ACADEMIC SALARIES	9 00	74 580	9 00	74 580
	ADD-M&P, RANGE, OR ADJ				4 446
	ADD-COUNS PSYCH I			50	4 698
	DEL-COUNSELOR II			50–	3 510–
	DEL-PSYCHOMETRIST			1 00–	6 216–
	GENERAL ASSISTANCE	6 25	50 188	5 30	41 584
	SUPPLIES AND EXPENSE		10 000		9 850
	EQUIPMENT AND FACILITIES		500		650
	SPECIAL ITEMS				
	SPECIAL ITEMS				500
	RECHARGES		70 000–		60 000–
	ACCOUNT TOTAL	15 25	65 268	13 30	66 582
612664	UNEX-REAL ESTATE TEXTS				
	SUPPLIES AND EXPENSE		6 500		
	ACCOUNT TOTAL		6 500		
	TOTAL SPECIAL PROGRAM	15 25	71 768	13 30	66 582
613	MAINTENANCE & OPERATION OF PLANT				
613650	UNEX-RENT OF CLASSROOMS				
	SUPPLIES AND EXPENSE		100 000		5 000
	ACCOUNT TOTAL		100 000		5 000
613660	UNEX-RENT & MAINT OFFICES				
	SUPPLIES AND EXPENSE		25 000		15 000
	ACCOUNT TOTAL		25 000		15 000
613670	UNEX-DOWNTOWN CTR MAINT				
	NON-ACADEMIC SALARIES	3 67	25 343	3 67	25 343
	ADD-M&P, RANGE, OR ADJ				4 737
	ADD-BUDGET ADJUSTMENT			25	
	GENERAL ASSISTANCE	30	1 481	25	477–
	SUPPLIES AND EXPENSE		85 000		60 000
	EQUIPMENT AND FACILITIES		2 000		3 000
	SPECIAL ITEMS				
	PUBLICATIONS		80 000		79 151
	ACCOUNT TOTAL	3 97	193 824	4 17	171 754
	TOTAL MAINTENANCE & OPERATION OF PLANT	3 97	318 824	4 17	191 754
614	ADMINISTRATION				
614101	UNEX-DEAN				
	NON-ACADEMIC SALARIES	14 75	145 199	14 75	145 199
	ADD-M&P, RANGE, OR ADJ				16 928
	ADD-K O SMITH			25	3 500
	GENERAL ASSISTANCE	25	3 945–		2 115–
	SUPPLIES AND EXPENSE		40 000		42 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	EQUIPMENT AND FACILITIES		3 000		1 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	ACCOUNT TOTAL	15 00	185 254	15 00	207 512
614630	UNEX-DIRECTOR-LOS ANGELES				
	ACADEMIC SALARIES	1 00	11 300	1 00	11 300
	DEL-ACADEMIC SALARIES			1 00-	11 300-
	NON-ACADEMIC SALARIES	5 00	51 852	5 00	51 852
	ADD-M&P, RANGE, OR ADJ				5 100
	ADD-ASST DIR UNEX			1 00	13 500
	ADD-SECT			1 00	5 496
	DEL-SECT			1 00-	5 772-
	GENERAL ASSISTANCE	8-	2 942	91	7 708
	SUPPLIES AND EXPENSE		6 000		10 000
	EQUIPMENT AND FACILITIES		500		500
	RECHARGES				4 088-
	ACCOUNT TOTAL	5 92	72 594	6 91	84 296
614650	UNEX-BUSINESS & FISCAL OFC				
	NON-ACADEMIC SALARIES	27 75	166 053	27 75	166 053
	ADD-M&P, RANGE, OR ADJ				13 440
	ADD-NONACAD SALARIES			2 00	16 236
	DEL-NONACAD SALARIES			3 00-	14 940-
	GENERAL ASSISTANCE	4 75	21 338	3 50	20 426
	SUPPLIES AND EXPENSE		20 000		21 000
	EQUIPMENT AND FACILITIES		1 000		1 500
	ACCOUNT TOTAL	32 50	208 391	30 25	223 715
614680	UNEX-EMPLOYEE SERVICES				
	NON-ACADEMIC SALARIES	6 00	41 520	6 00	41 520
	ADD-M&P, RANGE, OR ADJ				2 676
	DEL-SR TYP CLK			1 00-	4 632-
	GENERAL ASSISTANCE	13	669-	10	536
	SUPPLIES AND EXPENSE		6 000		4 500
	EQUIPMENT AND FACILITIES		500		250
	ACCOUNT TOTAL	6 13	47 351	5 10	44 850
	TOTAL ADMINISTRATION	59 55	513 590	57 26	560 373
615	STUDENT SERVICES				
615620	UNEX FEE & INFORMATION OFFICES				
	NON-ACADEMIC SALARIES	11 00	61 548	11 00	61 548
	ADD-M&P, RANGE, OR ADJ				4 080
	ADD-NONACAD SALARIES			8 75	47 829
	DEL-M&P, RANGE, OR ADJ				720-
	DEL-NONACAD SALARIES			3 75-	24 501-
	GENERAL ASSISTANCE	4 45	19 907	2 31	19 459
	SUPPLIES AND EXPENSE		20 000		26 000
	EQUIPMENT AND FACILITIES				900
	ACCOUNT TOTAL	15 45	101 455	18 31	134 595
615630	UNEX PROGRAM PROCESSING				
	NON-ACADEMIC SALARIES	11 00	63 024	11 00	63 024
	ADD-M&P, RANGE, OR ADJ				3 960
	DEL-SR TYP CLK			1 00-	4 632-
	GENERAL ASSISTANCE	2 35	10 116	1 20	7 487
	SUPPLIES AND EXPENSE		10 500		11 000
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	13 35	84 140	11 20	81 339
615640	UNEX RECORDING				
	NON-ACADEMIC SALARIES	32 95	175 717	32 95	175 717
	ADD-M&P, RANGE, OR ADJ				7 848
	ADD-NONACAD SALARIES			2 00	17 772
	DEL-BUDGET ADJUSTMENT			3 95-	20 449-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	1 65	9 446	5 60	33 493
	SUPPLIES AND EXPENSE		49 900		65 000
	EQUIPMENT AND FACILITIES		4 000		2 000
	SPECIAL ITEMS				
	DPC SERVICES		32 000		33 500
	RECHARGES		68 000–		74 350–
	ACCOUNT TOTAL	34 60	203 063	36 60	240 531
615680	UNEX-DOWNTOWN CTR FEE & INFO				
	NON-ACADEMIC SALARIES	8 75	47 829	8 75	47 829
	DEL-NONACAD SALARIES			8 75–	47 829–
	GENERAL ASSISTANCE	4 08	15 430		
	SUPPLIES AND EXPENSE		7 000		
	EQUIPMENT AND FACILITIES		1 500		
	ACCOUNT TOTAL	12 83	71 759		
615690	UNEX-SOUTH BAY				
	NON-ACADEMIC SALARIES	1 00	7 020	1 00	7 020
	DEL-NONACAD SALARIES			1 00–	7 020–
	GENERAL ASSISTANCE	1 00	4 726		
	SUPPLIES AND EXPENSE		3 000		
	ACCOUNT TOTAL	2 00	14 746		
615695	UNEX-CONCERT TICKET OFFICE				
	NON-ACADEMIC SALARIES	3 00	17 088	3 00	17 088
	DEL-NONACAD SALARIES			3 00–	17 088–
	GENERAL ASSISTANCE	2 75	12 740		
	SUPPLIES AND EXPENSE		4 500		
	RECHARGES		14 000–		
	ACCOUNT TOTAL	5 75	20 328		
	TOTAL STUDENT SERVICES	83 98	495 491	66 11	456 465
616	GENERAL SERVICES				
616600	UNEX OPERATION SERVICES				
	NON-ACADEMIC SALARIES	3 00	16 188	3 00	16 188
	ADD-M&P, RANGE, OR ADJ				984
	GENERAL ASSISTANCE	4 64	20 714	4 30	21 434
	SUPPLIES AND EXPENSE		60 000		63 000
	EQUIPMENT AND FACILITIES				300
	RECHARGES		65 000–		68 000–
	ACCOUNT TOTAL	7 64	31 902	7 30	33 906
616620	UNEX PROGRAM PROMOTION				
	NON-ACADEMIC SALARIES	22 00	150 864	22 00	150 864
	ADD-M&P, RANGE, OR ADJ				14 244
	DEL-M&P, RANGE, OR ADJ				6 828–
	GENERAL ASSISTANCE	50	3 833	3 25	17 922
	SUPPLIES AND EXPENSE		30 000		41 000
	EQUIPMENT AND FACILITIES		750		750
	SPECIAL ITEMS				
	PUBLICATIONS		226 000		211 920
	RECHARGES		164 000–		161 000–
	ACCOUNT TOTAL	22 50	247 447	25 25	268 872
616630	UNEX PROGRAM PUBLICITY				
	NON-ACADEMIC SALARIES	5 25	39 291	5 25	39 291
	ADD-M&P, RANGE, OR ADJ				1 596
	DEL-M&P, RANGE, OR ADJ				2 463–
	DEL-NONACAD SALARIES			50–	4 017–
	GENERAL ASSISTANCE	60	1 452	75	6 808
	SUPPLIES AND EXPENSE		8 000		8 500
	EQUIPMENT AND FACILITIES		750		400
	SPECIAL ITEMS				
	PUBLICATIONS		700		500
	ACCOUNT TOTAL	5 85	50 193	5 50	50 615

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	TOTAL GENERAL SERVICES	35 99	329 542	38 05	353 393
617	AUXILIARY ACTIVITIES				
617100	UNEX–ARROWHEAD CTR HOUSEHOLD				
	GENERAL ASSISTANCE	7 50	33 000	9 50	44 000
	SUPPLIES AND EXPENSE		29 000		12 400
	ACCOUNT TOTAL	7 50	62 000	9 50	56 400
617101	UNEX–ARROWHEAD CTR FOOD SERV				
	GENERAL ASSISTANCE	11 00	50 000	12 00	54 000
	SUPPLIES AND EXPENSE		19 000		7 800
	EQUIPMENT AND FACILITIES		3 000		
	SPECIAL ITEMS				
	SPECIAL ITEMS		46 000		63 000
	ACCOUNT TOTAL	11 00	118 000	12 00	124 800
617105	UNEX LAKE ARROWHEAD CENTER				
	NON–ACADEMIC SALARIES	2 75	22 296	2 75	22 296
	ADD–M&P, RANGE, OR ADJ				744
	DEL–M&P, RANGE, OR ADJ				1 776–
	GENERAL ASSISTANCE	50	1 471	2 50	13 736
	SUPPLIES AND EXPENSE		3 000		46 800
	EQUIPMENT AND FACILITIES		3 000		3 000
	SPECIAL ITEMS				
	RESTRICTED INCOME UNASSIGNED		30 233		14 000
	RECHARGES		40 000–		50 000–
	ACCOUNT TOTAL	3 25	20 000	5 25	48 800
617605	UNEX–REPERTORY THEATER				
	ACADEMIC SALARIES	1 00	11 700	1 00	11 700
	DEL–ACADEMIC SALARIES			1 00–	11 700–
	NON–ACADEMIC SALARIES	3 00	18 840	3 00	18 840
	DEL–NONACAD SALARIES			3 00–	18 840–
	GENERAL ASSISTANCE	80	2 930		
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		
	ACCOUNT TOTAL	4 80	38 470		
	TOTAL AUXILIARY ACTIVITIES	26 55	238 470	26 75	230 000
619	PROVISION FOR ALLOCATION				
619100	UNEX–INSTRUCTION & OPERATION				
	SPECIAL ITEMS				
	UNALLOCATED		23 193		
	ACCOUNT TOTAL		23 193		
619110	UNEX–PROV FOR ACAD MERIT & P				
	ACADEMIC SALARIES		36 111		36 111
	ADD–M&P, RANGE, OR ADJ				7 500
	DEL–M&P, RANGE, OR ADJ				36 111–
	ACCOUNT TOTAL		36 111		7 500
619112	UNEX–PROV–NONAC MERIT & PROM				
	NON–ACADEMIC SALARIES		62 173		62 173
	DEL–M&P, RANGE, OR ADJ				62 173–
	ACCOUNT TOTAL		62 173		
619140	UNEX–PROV STATEWIDE PROG				
	SPECIAL ITEMS				
	PROV FOR U–WIDE PROGRAMS – UNEX		200 000		
	ACCOUNT TOTAL		200 000		
619150	UNEX PROV PROG R&D				
	GENERAL ASSISTANCE			5 50	55 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE				63 770
	ACCOUNT TOTAL			5 50	118 770
619200	UNEX–PROV FOR CONTINGENCIES				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		67 300		
	ACCOUNT TOTAL		67 300		
619612	UNEX PROV ACAD M&P				
	GENERAL ASSISTANCE		252–		
	ACCOUNT TOTAL		252–		
619999	STAFF BENEFITS–UNIV EXTENSION				
	SPECIAL ITEMS				
	SPECIAL ITEMS				203 000
	ACCOUNT TOTAL				203 000
	TOTAL PROVISION FOR ALLOCATION		388 525	5 50	329 270
	TOTAL UNIVERSITY EXTENSION	633 81	7 100 937	604 08	7 451 901
	LOCATION TOTAL	633 81	7 100 937	604 08	7 451 901

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	RIVERSIDE				
61	UNIVERSITY EXTENSION				
611	INSTRUCTION - CAMPUS				
611610	UNEX-ARTS & HUMANITIES				
	GENERAL ASSISTANCE		200		350
	SUPPLIES AND EXPENSE		5 000		14 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		33 000		
	PROFESSIONAL SERVICES			4 50	53 000
	ACCOUNT TOTAL		38 200	4 50	67 350
611620	UNEX-BUSINESS ADMINISTRATION				
	GENERAL ASSISTANCE				150
	SUPPLIES AND EXPENSE		2 500		7 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		26 000		
	PROFESSIONAL SERVICES			3 50	38 000
	ACCOUNT TOTAL		28 500	3 50	45 150
611710	UNEX-EDUCATION				
	GENERAL ASSISTANCE		2 800	1 00	7 000
	SUPPLIES AND EXPENSE		7 000		25 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		99 000		
	PROFESSIONAL SERVICES			10 50	119 000
	ACCOUNT TOTAL		108 800	11 50	151 000
611730	UNEX-ENGINEERING				
	GENERAL ASSISTANCE		100		200
	SUPPLIES AND EXPENSE		1 400		5 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		4 800		
	PROFESSIONAL SERVICES			1 75	20 000
	ACCOUNT TOTAL		6 300	1 75	25 200
611790	UNEX-INSTRUCTION				
	ACADEMIC SALARIES	3 00	29 500	3 00	29 500
	ADD-M&P, RANGE, OR ADJ				2 000
	ADD-ASSOC UNIV EXT SPE			1 00	11 400
	NON-ACADEMIC SALARIES	3 50	24 580	3 50	24 580
	ADD-M&P, RANGE, OR ADJ				1 354
	DEL-M&P, RANGE, OR ADJ				84-
	GENERAL ASSISTANCE	1 50	498	1 00	230
	SUPPLIES AND EXPENSE		1 200		5 000
	EQUIPMENT AND FACILITIES		1 500		1 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		202 000-		
	PROFESSIONAL SERVICES	23 80	202 000		
	UNALLOCATED		5 000		
	RECHARGES		15 000-		10 000-
	ACCOUNT TOTAL	31 80	47 278	8 50	64 980
611820	UNEX-MEDICINE				
	GENERAL ASSISTANCE				100
	SUPPLIES AND EXPENSE		300		2 500
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 500		
	PROFESSIONAL SERVICES			50	5 000
	ACCOUNT TOTAL		1 800	50	7 600
611840	UNEX-PHYSICAL SCIENCES				
	SUPPLIES AND EXPENSE		1 800		2 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		13 000		
	PROFESSIONAL SERVICES			50	5 000
	ACCOUNT TOTAL		14 800	50	7 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
611880	UNEX REAL ESTATE CLASSES				
	SUPPLIES AND EXPENSE		100		500
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 500		
	PROFESSIONAL SERVICES			20	2 000
	ACCOUNT TOTAL		1 600	20	2 500
611890	UNEX SOCIAL SCIENCE				
	GENERAL ASSISTANCE				500
	SUPPLIES AND EXPENSE		4 000		10 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		21 000		
	PROFESSIONAL SERVICES			2 00	24 000
	ACCOUNT TOTAL		25 000	2 00	34 500
611900	UNEX–SOCIAL WELFARE				
	GENERAL ASSISTANCE				100
	SUPPLIES AND EXPENSE		200		900
	SPECIAL ITEMS				
	SPECIAL ITEMS		2 200		
	PROFESSIONAL SERVICES			30	3 500
	ACCOUNT TOTAL		2 400	30	4 500
	TOTAL INSTRUCTION – CAMPUS	31 80	274 678	33 25	409 780
612	SPECIAL PROGRAM				
612658	UNEX–FILM SERIES				
	GENERAL ASSISTANCE				100
	SUPPLIES AND EXPENSE				900
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES				500
	ACCOUNT TOTAL				1 500
	TOTAL SPECIAL PROGRAM				1 500
614	ADMINISTRATION				
614630	UNEX–DIRECTOR–RIVERSIDE				
	NON–ACADEMIC SALARIES	2 50	17 956	2 50	17 956
	ADD–M&P, RANGE, OR ADJ				1 774
	ADD–SR TYPIST CLERK			1 00	4 524
	DEL–M&P, RANGE, OR ADJ				144–
	GENERAL ASSISTANCE	50	2 516	1 00	4 370
	SUPPLIES AND EXPENSE		3 500		3 500
	EQUIPMENT AND FACILITIES		1 000		1 000
	ACCOUNT TOTAL	3 00	24 972	4 50	32 980
	TOTAL ADMINISTRATION	3 00	24 972	4 50	32 980
615	STUDENT SERVICES				
615620	UNEX–FEE & INFORMATION				
	NON–ACADEMIC SALARIES	10 50	57 712	10 50	57 712
	ADD–M&P, RANGE, OR ADJ				3 846
	ADD–TYPIST CLERK			1 00	3 960
	ADD–ADMIN ASST			1 00	6 120
	DEL–M&P, RANGE, OR ADJ				2 344–
	GENERAL ASSISTANCE	2 00	11 288	2 00	7 998
	SUPPLIES AND EXPENSE		23 000		24 000
	EQUIPMENT AND FACILITIES		2 500		2 500
	ACCOUNT TOTAL	12 50	94 500	14 50	103 792
615640	UNEX–RECORDING				
	SUPPLIES AND EXPENSE		19 000		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		19 000		
	TOTAL STUDENT SERVICES	12 50	113 500	14 50	103 792
616	GENERAL SERVICES				
616620	UNEX–PROGRAM PROMOTION				
	NON–ACADEMIC SALARIES	4 00	18 716	4 00	18 716
	ADD–M&P, RANGE, OR ADJ				5 764
	ADD–SECRETARY			1 00	5 496
	GENERAL ASSISTANCE	1 00	2 784	2 00	6 236
	SUPPLIES AND EXPENSE		43 000		45 000
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	5 00	65 000	7 00	81 712
	TOTAL GENERAL SERVICES	5 00	65 000	7 00	81 712
619	PROVISION FOR ALLOCATION				
619999	UNEX–STAFF BENEFITS				
	SPECIAL ITEMS				
	SPECIAL ITEMS				13 000
	ACCOUNT TOTAL				13 000
	TOTAL PROVISION FOR ALLOCATION				13 000
	TOTAL UNIVERSITY EXTENSION	52 30	478 150	59 25	642 764
	LOCATION TOTAL	52 30	478 150	59 25	642 764

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SAN DIEGO				
61	UNIVERSITY EXTENSION				
611	INSTRUCTION – CAMPUS				
611790	UNEX-INSTRUCTION				
	ACADEMIC SALARIES	3 00	36 200	3 00	36 200
	ADD-M&P, RANGE, OR ADJ				1 800
	NON-ACADEMIC SALARIES	4 50	27 258	4 50	27 258
	ADD-M&P, RANGE, OR ADJ				1 764
	ADD-PRIN CLERK			1 00	6 360
	ADD-SR TYPIST CLERK			50–	2 238–
	ADD-SEC STENO			1 00	4 752
	GENERAL ASSISTANCE		622–	2 00	10 072
	SUPPLIES AND EXPENSE		19 564		12 714
	EQUIPMENT AND FACILITIES		2 100		600
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES	24 28	206 393	14 20	136 988
	ACCOUNT TOTAL	31 78	290 893	25 20	236 270
	TOTAL INSTRUCTION – CAMPUS	31 78	290 893	25 20	236 270
612	SPECIAL PROGRAM				
612675	UNEX-CONFERENCES				
	GENERAL ASSISTANCE		700		
	SUPPLIES AND EXPENSE		3 300		
	RECHARGES		4 000–		
	ACCOUNT TOTAL				
	TOTAL SPECIAL PROGRAM				
614	ADMINISTRATION				
614630	UNEX-DIRECTOR-SAN DIEGO				
	NON-ACADEMIC SALARIES	3 50	32 402	3 50	32 402
	ADD-M&P, RANGE, OR ADJ				864
	ADD-SR TYPIST CLERK			50	2 262
	GENERAL ASSISTANCE		730–	75	2 636
	SUPPLIES AND EXPENSE		6 284		4 084
	EQUIPMENT AND FACILITIES		1 500		800
	ACCOUNT TOTAL	3 50	39 456	4 75	43 048
	TOTAL ADMINISTRATION	3 50	39 456	4 75	43 048
615	STUDENT SERVICES				
615620	UNEX-FEE & INFO OFFICE				
	NON-ACADEMIC SALARIES	6 00	32 052	6 00	32 052
	ADD-M&P, RANGE, OR ADJ				1 236
	ADD-PRIN CLERK			1 00–	6 360–
	GENERAL ASSISTANCE		3 956	1 00	7 593
	SUPPLIES AND EXPENSE		12 470		9 155
	EQUIPMENT AND FACILITIES		2 100		950
	ACCOUNT TOTAL	6 00	50 578	6 00	44 626
615640	UNEX-RECORDING				
	SUPPLIES AND EXPENSE		19 000		14 000
	ACCOUNT TOTAL		19 000		14 000
	TOTAL STUDENT SERVICES	6 00	69 578	6 00	58 626
616	GENERAL SERVICES				
616620	UNEX-PROGRAM PROMOTION				
	NON-ACADEMIC SALARIES	2 00	15 108	2 00	15 108

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				
	GENERAL ASSISTANCE		148-	25	732
	SUPPLIES AND EXPENSE		7 807		464
	EQUIPMENT AND FACILITIES		1 800		3 074
	SPECIAL ITEMS				220
	PUBLICATIONS		48 300		33 000
	ACCOUNT TOTAL	2 00	72 867	2 25	52 598
	TOTAL GENERAL SERVICES	2 00	72 867	2 25	52 598
619	PROVISION FOR ALLOCATION				
619999	UNEX-STAFF BENEFITS				
	SPECIAL ITEMS				
	SPECIAL ITEMS				10 000
	ACCOUNT TOTAL				10 000
	TOTAL PROVISION FOR ALLOCATION				10 000
	TOTAL UNIVERSITY EXTENSION	43 28	472 794	38 20	400 542
	LOCATION TOTAL	43 28	472 794	38 20	400 542

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SAN FRANCISCO				
61	UNIVERSITY EXTENSION				
611	INSTRUCTION – CAMPUS				
611820	UNEX-CONT EDUC HEALTH SCI				
	ACADEMIC SALARIES	1 10	14 410	1 10	14 410
	ADD-M&P, RANGE, OR ADJ				1 980–
	ADD-UNIV EXT SPEC			50	8 750
	NON-ACADEMIC SALARIES	4 45	31 774	4 45	31 774
	ADD-M&P, RANGE, OR ADJ				1 982
	GENERAL ASSISTANCE	1 00	5 209	2 00	19 064
	SUPPLIES AND EXPENSE		15 500		72 000
	EQUIPMENT AND FACILITIES		1 400		2 000
	SPECIAL ITEMS				
	PUBLICATIONS		50 000		75 000
	PROFESSIONAL SERVICES	11 00	93 023	13 00	124 000
	RECHARGES		40 000–		84 000–
	ACCOUNT TOTAL	17 55	171 316	21 05	263 000
	TOTAL INSTRUCTION – CAMPUS	17 55	171 316	21 05	263 000
612	SPECIAL PROGRAM				
612668	UNEX-STATEWIDE RADIO & SYMP				
	ACADEMIC SALARIES	50	5 200	50	5 200
	ADD-M&P, RANGE, OR ADJ				250
	NON-ACADEMIC SALARIES	4 25	28 245	4 25	28 245
	ADD-M&P, RANGE, OR ADJ				1 260
	DEL-SR TYP CLERK			50–	2 262–
	DEL-SR T V ENG			50–	5 994–
	DEL-SR ADMIN ASST			75–	6 093–
	GENERAL ASSISTANCE		1 000	50	994
	SUPPLIES AND EXPENSE		14 955		7 600
	EQUIPMENT AND FACILITIES		1 000		5 000
	SPECIAL ITEMS				
	PUBLICATIONS		1 600		1 800
	PROFESSIONAL SERVICES	85	7 000	40	4 000
	UNALLOCATED		1 000		
	RECHARGES		45 000–		
	ACCOUNT TOTAL	5 60	15 000	3 90	40 000
	TOTAL SPECIAL PROGRAM	5 60	15 000	3 90	40 000
614	ADMINISTRATION				
614630	UNEX-DIRECTOR-SAN FRANCISCO				
	ACADEMIC SALARIES	20	2 500	20	2 500
	ADD-M&P, RANGE, OR ADJ				120
	NON-ACADEMIC SALARIES	2 70	28 989	2 70	28 989
	ADD-M&P, RANGE, OR ADJ				3 540
	GENERAL ASSISTANCE		1 697	1 50	4 351
	SUPPLIES AND EXPENSE		814		500
	ACCOUNT TOTAL	2 90	34 000	4 40	40 000
	TOTAL ADMINISTRATION	2 90	34 000	4 40	40 000
615	STUDENT SERVICES				
615620	UNEX-FEE & INFORMATION				
	NON-ACADEMIC SALARIES	9 75	61 913	9 75	61 913
	ADD-M&P, RANGE, OR ADJ				3 153
	GENERAL ASSISTANCE	2 00	1 533–	1 00	2 834
	SUPPLIES AND EXPENSE		569		600
	EQUIPMENT AND FACILITIES		600		500

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
615640	UNEX–RECORDING ACCOUNT TOTAL	11 75	61 549	10 75	69 000
	SUPPLIES AND EXPENSE		834		834
	ACCOUNT TOTAL		834		834
	TOTAL STUDENT SERVICES	11 75	62 383	10 75	69 834
619	PROVISION FOR ALLOCATION				
619999	EXTENSIONS–STAFF BENEFITS				
	SPECIAL ITEMS				
	SPECIAL ITEMS				16 000
	ACCOUNT TOTAL				16 000
	TOTAL PROVISION FOR ALLOCATION				16 000
	TOTAL UNIVERSITY EXTENSION	37 80	282 699	40 10	428 834
	LOCATION TOTAL	37 80	282 699	40 10	428 834

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
SANTA BARBARA					
61	UNIVERSITY EXTENSION				
611	INSTRUCTION – CAMPUS				
611790	UNEX–INSTRUCTION				
	ACADEMIC SALARIES	3 30	36 710	3 30	36 710
	ADD–M&P, RANGE, OR ADJ				7 170
	ADD–ASSOC UNIV EXT SPE			1 30	14 870
	ADD–ASST UNIV EXT SPEC			50	4 300
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				2 256
	ADD–SR TYPIST CLERK			3 00	14 028
	ADD–SECRETARY			1 00	5 232
	ADD–SEC STENO			2 00	9 732
	ADD–COUN PSYCHOLOGIST			50	5 178
	GENERAL ASSISTANCE	1 30	2 506	2 50	2 953
	SUPPLIES AND EXPENSE		54 939		70 243
	EQUIPMENT AND FACILITIES		5 000		2 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES	25 00	212 500	26 35	250 325
	ACCOUNT TOTAL	29 60	311 655	40 45	424 997
TOTAL	INSTRUCTION – CAMPUS	29 60	311 655	40 45	424 997
612	SPECIAL PROGRAM				
612675	UNEX–CONFERENCES				
	NON–ACADEMIC SALARIES	90	7 056	90	7 056
	ADD–M&P, RANGE, OR ADJ				1 104
	ADD–SEC STENO			50	2 376
	ADD–ADMIN ASST			1 00	8 736
	DEL–ASSOC UNIV EXT SPE			40–	4 680–
	GENERAL ASSISTANCE	25	884	80	2 245
	SUPPLIES AND EXPENSE		30 064		119 614
	EQUIPMENT AND FACILITIES				200
	SPECIAL ITEMS				
	PUBLICATIONS		500		
	ACCOUNT TOTAL	1 15	38 504	2 80	136 651
TOTAL	SPECIAL PROGRAM	1 15	38 504	2 80	136 651
614	ADMINISTRATION				
614630	UNEX–DIRECTOR–SANTA BARBARA				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				300
	ADD–ASSOC UNIV EXT SPE			60	6 660
	NON–ACADEMIC SALARIES	1 00	15 225	1 00	15 225
	ADD–M&P, RANGE, OR ADJ				4 451
	ADD–PRIN CLERK			1 00	5 496
	ADD–SR CLERK			2 00	9 048
	ADD–SEC STENO			1 00	4 980
	ADD–ADMIN ASST			1 00	6 528
	GENERAL ASSISTANCE	65	2 989	1 90	3 835
	SUPPLIES AND EXPENSE		3 000		5 800
	EQUIPMENT AND FACILITIES				2 500
	ACCOUNT TOTAL	1 65	21 214	8 50	64 823
TOTAL	ADMINISTRATION	1 65	21 214	8 50	64 823
615	STUDENT SERVICES				
615620	UNEX–FEE AND INFORMATION				
	NON–ACADEMIC SALARIES	14 50	75 372	14 50	75 372

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				1 482
	DEL–M&P, RANGE, OR ADJ				324–
	DEL–SR CLERK			1 00–	4 632–
	DEL–SR TYPIST CLERK			2 00–	9 504–
	DEL–SEC STENO			3 00–	14 712–
	DEL–SR ADMIN ASST			1 00–	8 736–
	DEL–ADMIN ASST			1 00–	6 528–
	GENERAL ASSISTANCE	2 50	9 259	3 75	13 702
	SUPPLIES AND EXPENSE		5 000		3 500
	ACCOUNT TOTAL	17 00	89 631	10 25	49 620
615640	UNEX–RECORDING				
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				252
	ADD–PRIN CLERK			1 00	5 232
	GENERAL ASSISTANCE			1 25	5 271
	SUPPLIES AND EXPENSE		11 000		5 000
	EQUIPMENT AND FACILITIES				2 000
	ACCOUNT TOTAL		11 000	2 25	17 755
	TOTAL STUDENT SERVICES	17 00	100 631	12 50	67 375
616	GENERAL SERVICES				
616620	UNEX–PROGRAM PROMOTION				
	NON–ACADEMIC SALARIES	2 00	13 476	2 00	13 476
	DEL–SR TYPIST CLERK			1 00–	4 524–
	DEL–PUB MGR			1 00–	8 952–
	GENERAL ASSISTANCE	50	2 137	85	3 500
	SUPPLIES AND EXPENSE		36 387		51 654
	EQUIPMENT AND FACILITIES		500		
	ACCOUNT TOTAL	2 50	52 500	85	55 154
	TOTAL GENERAL SERVICES	2 50	52 500	85	55 154
619	PROVISION FOR ALLOCATION				
619999	REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	SPECIAL ITEMS				12 000
	ACCOUNT TOTAL				12 000
	TOTAL PROVISION FOR ALLOCATION				12 000
	TOTAL UNIVERSITY EXTENSION	51 90	524 504	65 10	761 000
	LOCATION TOTAL	51 90	524 504	65 10	761 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SANTA CRUZ				
61	UNIVERSITY EXTENSION				
611	INSTRUCTION - CAMPUS				
611790	UNEX-INSTRUCTION				
	ACADEMIC SALARIES	1 00	10 400	1 00	10 400
	ADD-M&P, RANGE, OR ADJ				1 187
	ADD-ASSOC UNIV EXT SPE			2 29	26 671
	DEL-M&P, RANGE, OR ADJ				794-
	NON-ACADEMIC SALARIES	1 00	4 524	1 00	4 524
	ADD-M&P, RANGE, OR ADJ				456
	ADD-SR TYPIST CLERK			1 00	4 866
	DEL-M&P, RANGE, OR ADJ				126-
	GENERAL ASSISTANCE	52	4 234	1 50	6 226
	SUPPLIES AND EXPENSE		2 320		16 091
	EQUIPMENT AND FACILITIES		1 137		
	SPECIAL ITEMS				
	PUBLICATIONS		5 000		13 500
	PROFESSIONAL SERVICES	3 41	29 000	5 00	52 119
	ACCOUNT TOTAL	5 93	56 615	11 79	135 120
	TOTAL INSTRUCTION - CAMPUS	5 93	56 615	11 79	135 120
614	ADMINISTRATION				
614630	UNEX-DIRECTOR				
	NON-ACADEMIC SALARIES	2 00	22 760	2 00	22 760
	ADD-M&P, RANGE, OR ADJ				1 804
	ADD-PRIN CLERK			1 00-	6 360-
	ADD-SR TYPIST CLERK			1 50	6 324
	ADD-ADMIN ASST			1 00	6 360
	GENERAL ASSISTANCE	21	956	50	665
	SUPPLIES AND EXPENSE		1 500		1 827
	EQUIPMENT AND FACILITIES		100		
	ACCOUNT TOTAL	2 21	25 316	4 00	33 380
	TOTAL ADMINISTRATION	2 21	25 316	4 00	33 380
615	STUDENT SERVICES				
615640	UNEX-RECORDING				
	SUPPLIES AND EXPENSE		278		1 500
	ACCOUNT TOTAL		278		1 500
	TOTAL STUDENT SERVICES		278		1 500
619	PROVISION FOR ALLOCATION				
619999	STAFF BENEFITS - EXTENSION				
	SPECIAL ITEMS				
	SPECIAL ITEMS				4 000
	ACCOUNT TOTAL				4 000
	TOTAL PROVISION FOR ALLOCATION				4 000
	TOTAL UNIVERSITY EXTENSION	8 14	82 209	15 79	174 000
	LOCATION TOTAL	8 14	82 209	15 79	174 000

UNIVERSITY PROGRAMS AND PROVISIONS

UNIVERSITY PROGRAMS AND PROVISIONS

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	$ 422 249	$ 390 826	$ -31 423
Summer Session	173 897	173 897	--
Organized Research	2 133 263	1 926 024	-207 239
Student Services	60 385	61 305	920
Staff Benefits	2 663 319	2 424 997	-238 322
Institutional Services and General Expense	2 977 195	3 111 770	134 575
Provisions for Allocation	2 255 809	5 627 179	3 371 370
TOTAL EDUCATIONAL AND GENERAL	10 686 117	13 715 998	3 029 881
STUDENT AID	168 522	206 748	38 226
TOTAL EXPENDITURES	$10 854 639	$13 922 746	$ 3 068 107
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
Instruction and Departmental Research	31.50	27.50	-4.00
Organized Research	3.00	3.00	--
Student Services	2.50	2.50	--
Institutional Services and General Expense	455.97	472.97	17.00
Provisions for Allocation	8.00	3.23	-4.77
TOTAL EDUCATIONAL AND GENERAL	500.97	509.20	8.23
TOTAL NUMBER OF POSITIONS	500.97	509.20	8.23

UNIVERSITY PROGRAMS AND PROVISIONS

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Academic Salaries	$ 358 628	$ 2 573 252	$ 2 214 624
Nonacademic Salaries	2 197 612	5 282 406	3 084 794
General Assistance	1 782 899	1 697 340	-85 559
Total Salaries and Wages	4 339 139	9 552 998	5 213 859
Supples and Expense	2 837 302	2 962 812	125 510
Equipment and Facilities	15 664	17 239	1 575
Special Items	8 275 233	6 218 042	-2 057 191
Less Recharges to Other Departments	-4 612 699	-4 828 345	-215 646
TOTAL EXPENDITURES	$10 854 639	$13 922 746	$ 3 068 107
NUMBER OF POSITIONS			
Academic Salaries	20.80	16.80	-4.00
Nonacademic Salaries	261.60	270.60	9.00
General Assistance	218.57	221.80	3.23
TOTAL NUMBER OF POSITIONS	500.97	509.20	8.23

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
40	INSTRUCTION AND DEPARTMENTAL RESEARCH				
4076	OTHER				
407600	PROV ACAD STAFF UNALLOCATED				
	ACADEMIC SALARIES	19 30	160 016	19 30	160 016
	ADD-M&P, RANGE, OR ADJ				8 273
	DEL-M&P, RANGE, OR ADJ				600–
	DEL-ASSOC PROF-9 MO			1 00–	12 700–
	DEL-ASST PROF-9 MO			2 00–	18 600–
	DEL-ASST PROF-9 MO			1 00–	10 400–
	GENERAL ASSISTANCE	11 20	64 552	11 20	64 552
	SPECIAL ITEMS				
	PROV FOR INSTRUCTIONAL SUPPORT		38 114		17 178
	ACCOUNT TOTAL	30 50	262 682	26 50	207 719
407692	PROV FOR UPGRADINGS				
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				1 982
	DEL-M&P, RANGE, OR ADJ				1 982–
	ACCOUNT TOTAL				
407694	PROV GRADUATE STUDENT RESEARCH				
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		30 000		30 000
	ACCOUNT TOTAL		30 000		30 000
407697	PROFESSORS-AT-LARGE				
	ACADEMIC SALARIES	1 00	25 500	1 00	25 500
	ADD-M&P, RANGE, OR ADJ				2 500
	ACCOUNT TOTAL	1 00	25 500	1 00	28 000
407698	PROV FOR REMOVAL EXPENSE				
	SUPPLIES AND EXPENSE		70 760		97 800
	ACCOUNT TOTAL		70 760		97 800
407699	PROV SABBATICAL LEAVE REPLACE				
	ACADEMIC SALARIES		33 307		33 307
	DEL-M&P, RANGE, OR ADJ				6 000–
	ACCOUNT TOTAL		33 307		27 307
	TOTAL OTHER	31 50	422 249	27 50	390 826
	TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	31 50	422 249	27 50	390 826
	SUMMER SESSION				
4199	NO TITLE				
409998	SS-PROV CONT COORDINATOR				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		173 897		173 897
	ACCOUNT TOTAL		173 897		173 897
	TOTAL NO TITLE		173 897		173 897
	TOTAL SUMMER SESSION		173 897		173 897
44	ORGANIZED RESEARCH-DEPARTMENTS				
4400	OTHER				
440098	PROV FOR RECLASSIFICATION				
	ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				600
	ACCOUNT TOTAL				600
440098	PROV RECLASS-ORG RESEARCH				
	ACADEMIC SALARIES				
	DEL-M&P, RANGE, OR ADJ				600-
	ACCOUNT TOTAL				600-
	TOTAL OTHER				
4476	OTHER				
447653	SCIENTIFIC PUR-MFG COSTS				
	SUPPLIES AND EXPENSE		409 289		403 994
	ACCOUNT TOTAL		409 289		403 994
447654	SCIENTIFIC PUBL-EDITORIAL COMM				
	SPECIAL ITEMS				
	SPECIAL PURCHASES		6 772		5 672
	ACCOUNT TOTAL		6 772		5 672
447665	UNIV PRESS OPER SUBSIDY				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		341 145		270 717
	OPERATING SUBSIDIES		22 266		22 782
	ACCOUNT TOTAL		363 411		293 499
447665	UNIV PRESS OPER SUBSIDY				
	SPECIAL ITEMS				
	OPERATING SUBSIDIES		110 068		110 068
	ACCOUNT TOTAL		110 068		110 068
447680	WATER RESOURCES CENTER				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		318 196		263 296
	ACCOUNT TOTAL		318 196		263 296
447680	WATER RESOURCES CENTER				
	ACADEMIC SALARIES	50	11 200	50	11 200
	ADD-M&P, RANGE, OR ADJ				1 050
	NON-ACADEMIC SALARIES	2 50	15 528	2 50	15 528
	ADD-M&P, RANGE, OR ADJ				1 140
	GENERAL ASSISTANCE		1 000		1 000
	SUPPLIES AND EXPENSE		5 344		5 344
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	3 00	33 572	3 00	35 762
447681	WATER RES CENTER-SEA WATER CONV				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		445 073		427 873
	ACCOUNT TOTAL		445 073		427 873
	TOTAL OTHER	3 00	1 686 381	3 00	1 540 164
4498	OTHER				
449898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				5 081
	ACCOUNT TOTAL				5 081
	TOTAL OTHER				5 081
	TOTAL ORGANIZED RESEARCH-DEPARTMENTS	3 00	1 686 381	3 00	1 545 245

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
50	ORGANIZED RESEARCH–COMMITTEE GRANTS				
500002	CANCER RES COORD COMM–SOUTH				
	GENERAL ASSISTANCE		240		240
	ACCOUNT TOTAL		240		240
527600	CANCER RESEARCH				
	SPECIAL ITEMS				
	PROV FOR RESEARCH & DEVELOPMENT		446 642		380 539
	ACCOUNT TOTAL		446 642		380 539
	TOTAL ORGANIZED RESEARCH–COMMITTEE GRANTS		446 882		380 779
68	STUDENT SERVICES				
682000	INSURANCE				
	SUPPLIES AND EXPENSE		16 400		16 400
	ACCOUNT TOTAL		16 400		16 400
684000	INTERCAMPUS RELATIONS				
	GENERAL ASSISTANCE	50	2 340	50	2 340
	SUPPLIES AND EXPENSE		7 235		7 293
	ACCOUNT TOTAL	50	9 575	50	9 633
684000	INTERCAMPUS RELATIONS				
	SUPPLIES AND EXPENSE		1 800		1 800
	ACCOUNT TOTAL		1 800		1 800
686100	CONFERENCES & CEREMONIES				
	NON–ACADEMIC SALARIES	2 00	23 110	2 00	23 110
	ADD–M&P, RANGE, OR ADJ				862
	SUPPLIES AND EXPENSE		9 500		9 500
	ACCOUNT TOTAL	2 00	32 610	2 00	33 472
	TOTAL STUDENT SERVICES	2 50	60 385	2 50	61 305
70	STAFF BENEFITS				
701000	CARNEGIE RETIRING ALLOWANCES				
	SPECIAL ITEMS				
	STAFF BENEFITS		39 000		37 100
	ACCOUNT TOTAL		39 000		37 100
701201	GROUP HEALTH–LIFE INS CONTRIB				
	SPECIAL ITEMS				
	STAFF BENEFITS		234 000		270 000
	ACCOUNT TOTAL		234 000		270 000
702000	UCRS–REGENTS CONTRIBUTIONS				
	SPECIAL ITEMS				
	STAFF BENEFITS		796 653		571 531
	ACCOUNT TOTAL		796 653		571 531
702001	UCRS–REGENTS CONTR–PRE 54 EMER				
	SPECIAL ITEMS				
	STAFF BENEFITS		148 000		145 500
	ACCOUNT TOTAL		148 000		145 500
702002	UCRS–REGENTS CONTR–EMER WIDOWS				
	SPECIAL ITEMS				
	STAFF BENEFITS		15 500		14 700
	ACCOUNT TOTAL		15 500		14 700
702003	UCRS–INCREASED BENEFIT RETIREES				
	SPECIAL ITEMS				
	STAFF BENEFITS		120 000		120 000

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ACCOUNT TOTAL		120 000		120 000
703000	STATE COMPENSATION INSURANCE				
	SPECIAL ITEMS				
	STAFF BENEFITS		642 336		676 736
	ACCOUNT TOTAL		642 336		676 736
704000	STATE TEACHERS RETIREMENT SYS				
	SPECIAL ITEMS				
	STAFF BENEFITS		8 000		8 000
	ACCOUNT TOTAL		8 000		8 000
705000	SERS-REGENTS MATCHING CONTRIB				
	SPECIAL ITEMS				
	STAFF BENEFITS		601 136		497 236
	ACCOUNT TOTAL		601 136		497 236
708000	OASDI-REGENTS CONTRIBUTION				
	SPECIAL ITEMS				
	STAFF BENEFITS		58 694		84 194
	ACCOUNT TOTAL		58 694		84 194
	TOTAL STAFF BENEFITS		2 663 319		2 424 997
72	INSTIT SERVICES AND GENERAL EXPENSE				
720098	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				
	DEL-M&P, RANGE, OR ADJ				1 592-
	ACCOUNT TOTAL				1 592-
720300	ACADEMIC SENATE				
	SUPPLIES AND EXPENSE		4 550		26 550
	ACCOUNT TOTAL		4 550		26 550
720600	ALL-UNIV FACULTY CONFERENCE				
	SUPPLIES AND EXPENSE		14 100		14 100
	ACCOUNT TOTAL		14 100		14 100
720700	ALUMNI RELATIONS				
	SUPPLIES AND EXPENSE		1 000		18 793
	ACCOUNT TOTAL		1 000		18 793
720900	ASSOCIATION MEMBERSHIPS				
	SUPPLIES AND EXPENSE		18 500		26 000
	ACCOUNT TOTAL		18 500		26 000
720950	AUDITING				
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		72 000		75 500
	SPECIAL PURCHASES		5 500		5 500
	ACCOUNT TOTAL		77 500		81 000
721150	COMM ON TROPICAL STUDIES				
	SUPPLIES AND EXPENSE		1 570		1 740
	ACCOUNT TOTAL		1 570		1 740
721400	CONSULTING ACTUARY SERVICE				
	SUPPLIES AND EXPENSE				3 000
	SPECIAL ITEMS				
	PROFESSIONAL SERVICES		3 000		
	ACCOUNT TOTAL		3 000		3 000
721700	DATA PROCESSING CENTER-NORTH				
	NON-ACADEMIC SALARIES	36 00	233 472	36 00	233 472
	ADD-M&P, RANGE, OR ADJ				15 012
	ADD-KEY PUNCH OP II			1 00	4 980

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	DEL-M&P, RANGE, OR ADJ				6 216–
	GENERAL ASSISTANCE	10	630	10	630
	SUPPLIES AND EXPENSE		282 096		304 834
	EQUIPMENT AND FACILITIES				875
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 924		3 620
	RECHARGES		520 122–		557 207–
	ACCOUNT TOTAL	36 10		37 10	
721700	DATA PROCESSING CENTER-SOUTH				
	NON-ACADEMIC SALARIES	39 00	244 992	39 00	244 992
	ADD-M&P, RANGE, OR ADJ				25 776
	ADD-KEY PUNCH OPER II			4 00	18 528
	ADD-KEY PUNCH OP II			4 00	19 920
	DEL-M&P, RANGE, OR ADJ				13 176–
	DEL-BUDGET ADJUSTME			4 00–	19 920–
	GENERAL ASSISTANCE	10	600	10	12 000–
	SUPPLIES AND EXPENSE		304 129		326 695
	EQUIPMENT AND FACILITIES		1 000		2 250
	SPECIAL ITEMS				
	SPECIAL ITEMS		2 580		3 190
	SPECIAL PURCHASES				610
	RECHARGES		553 301–		596 865–
	ACCOUNT TOTAL	39 10		43 10	
722400	RETIREMENT SYSTEMS				
	NON-ACADEMIC SALARIES	13 75	101 844	13 75	101 844
	ADD-M&P, RANGE, OR ADJ				6 854
	ADD-CLERK			2 00	7 512
	ADD-SR TYPIST CLERK			1 00	4 356
	GENERAL ASSISTANCE	1 00	4 233	1 00	1 754–
	SUPPLIES AND EXPENSE		17 756		16 889
	SPECIAL ITEMS				
	DPC SERVICES		13 000		13 000
	ACCOUNT TOTAL	14 75	136 833	17 75	148 701
722401	GROUP HEALTH & LIFE INSURANCE				
	NON-ACADEMIC SALARIES	2 75	30 750	2 75	30 750
	ADD-M&P, RANGE, OR ADJ				3 020
	SUPPLIES AND EXPENSE		2 620		2 620
	ACCOUNT TOTAL	2 75	33 370	2 75	36 390
722500	DATA PROCESSING SERVICES-NORTH				
	NON-ACADEMIC SALARIES	11 00	119 328	11 00	119 328
	ADD-M&P, RANGE, OR ADJ				11 020
	SUPPLIES AND EXPENSE		2 358		2 358
	ACCOUNT TOTAL	11 00	121 686	11 00	132 706
722500	DATA PROCESSING SERVICES				
	NON-ACADEMIC SALARIES	4 00	52 412	4 00	52 412
	ADD-M&P, RANGE, OR ADJ				2 420
	SUPPLIES AND EXPENSE		3 000		3 000
	ACCOUNT TOTAL	4 00	55 412	4 00	57 832
723950	UNIV-WIDE INFORMATION OFFICE				
	NON-ACADEMIC SALARIES	9 00	83 998	9 00	83 998
	ADD-M&P, RANGE, OR ADJ				2 550
	DEL-M&P, RANGE, OR ADJ				9 845–
	SUPPLIES AND EXPENSE		2 000		2 730
	EQUIPMENT AND FACILITIES		50		
	ACCOUNT TOTAL	9 00	86 048	9 00	79 433
724000	INSURANCE				
	SUPPLIES AND EXPENSE		133 500		140 000
	ACCOUNT TOTAL		133 500		140 000
724400	INTERCAMPUS TELEPHONE SERVICE				
	NON-ACADEMIC SALARIES	3 00	27 996	3 00	27 996

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD-M&P, RANGE, OR ADJ				1 020
	GENERAL ASSISTANCE	25	1 100	25	1 100
	SUPPLIES AND EXPENSE		190 709		190 709
	EQUIPMENT AND FACILITIES		2 500		2 500
	RECHARGES		222 305-		223 325-
	ACCOUNT TOTAL	3 25		3 25	
724900	MISCELLANEOUS EXPENSE UNIV-WIDE				
	SUPPLIES AND EXPENSE		6 500		6 500
	ACCOUNT TOTAL		6 500		6 500
725500	OFFICE FURNITURE POOL-UNALL				
	SUPPLIES AND EXPENSE		42 856		25 001
	ACCOUNT TOTAL		42 856		25 001
726100	PATENT EXPENSE				
	SUPPLIES AND EXPENSE		45 000		45 000
	ACCOUNT TOTAL		45 000		45 000
726200	PRINTING DEPT-BERKELEY				
	NON-ACADEMIC SALARIES	22 00	176 876	22 00	176 876
	ADD-M&P, RANGE, OR ADJ				16 388
	GENERAL ASSISTANCE	118 00	1 065 123	118 00	1 106 275
	SUPPLIES AND EXPENSE		175 320		179 720
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		613 664		629 164
	RECHARGES		2 031 983-		2 109 423-
	ACCOUNT TOTAL	140 00		140 00	
726203	PTG DEPT-BRANDY-CURRENT				
	NON-ACADEMIC SALARIES	1 50	12 432	1 50	12 432
	ADD-M&P, RANGE, OR ADJ				606
	GENERAL ASSISTANCE	57 00	372 770	68 00	464 417
	SUPPLIES AND EXPENSE		35 500		52 500
	SPECIAL ITEMS				
	MATERIALS FOR RESALE		55 000		79 000
	RECHARGES		383 504-		516 757-
	ACCOUNT TOTAL	58 50	92 198	69 50	92 198
726700	UNIV-WIDE PUBLICATIONS OFFICE				
	NON-ACADEMIC SALARIES	5 00	49 298	5 00	49 298
	ADD-M&P, RANGE, OR ADJ				10 992
	DEL-M&P, RANGE, OR ADJ				11 580-
	GENERAL ASSISTANCE	33	1 852	33	1 852
	SUPPLIES AND EXPENSE		4 544		4 544
	EQUIPMENT AND FACILITIES		960		960
	ACCOUNT TOTAL	5 33	56 654	5 33	56 066
726702	UNIV-WIDE PUBLICATIONS				
	SUPPLIES AND EXPENSE		144 083		144 083
	SPECIAL ITEMS				
	PUBLICATIONS		17 793		
	ACCOUNT TOTAL		161 876		144 083
726710	T V-MOTION PICTURE				
	NON-ACADEMIC SALARIES	1 00	10 384	1 00	10 384
	ADD-M&P, RANGE, OR ADJ				504
	ACCOUNT TOTAL	1 00	10 384	1 00	10 888
727000	RADIO ADMINISTRATION OFFICE				
	NON-ACADEMIC SALARIES	6 00	48 324	6 00	48 324
	ADD-M&P, RANGE, OR ADJ				3 380
	ADD-CLERK-TYPIST			1 00	4 200
	GENERAL ASSISTANCE	25	775	2 75-	12 545-
	SUPPLIES AND EXPENSE		1 842		1 842
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	6 25	51 441	4 25	45 701

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
727700	SEVERANCE PAY				
	ACADEMIC SALARIES		1 245		1 245
	ACCOUNT TOTAL		1 245		1 245
728710	UNIV DEAN EDUC REL-GENERAL				
	NON-ACADEMIC SALARIES	13 80	112 207	13 80	112 207
	ADD-M&P, RANGE, OR ADJ				7 706
	DEL-M&P, RANGE, OR ADJ				6 073-
	GENERAL ASSISTANCE	97	2 214	97	2 214
	SUPPLIES AND EXPENSE		17 874		17 874
	EQUIPMENT AND FACILITIES		2 654		2 654
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	SPECIAL PURCHASES		500		500
	ACCOUNT TOTAL	14 77	136 449	14 77	138 082
728720	UNIV DEAN EDUC REL-ADMISSIONS				
	NON-ACADEMIC SALARIES	8 00	55 996	8 00	55 996
	ADD-M&P, RANGE, OR ADJ				5 008
	SUPPLIES AND EXPENSE		21 909		21 909
	ACCOUNT TOTAL	8 00	77 905	8 00	82 913
728730	UNIV DEAN EDUC REL-EDUC PL				
	NON-ACADEMIC SALARIES	2 00	24 260	2 00	24 260
	ADD-M&P, RANGE, OR ADJ				1 412
	SUPPLIES AND EXPENSE		3 388		3 388
	ACCOUNT TOTAL	2 00	27 648	2 00	29 060
728740	UNIV DEAN EDUC REL-REL SCHOOLS				
	NON-ACADEMIC SALARIES	21 30	199 264	21 30	199 264
	ADD-M&P, RANGE, OR ADJ				12 793
	DEL-M&P, RANGE, OR ADJ				1 960-
	GENERAL ASSISTANCE	87	4 056	87	4 056
	SUPPLIES AND EXPENSE		34 712		34 712
	ACCOUNT TOTAL	22 17	238 032	22 17	248 865
729500	UNIVERSITY PRESS CONTROL				
	NON-ACADEMIC SALARIES	49 00	414 951	49 00	414 951
	ADD-M&P, RANGE, OR ADJ				23 852
	DEL-M&P, RANGE, OR ADJ				591-
	GENERAL ASSISTANCE	20 00	164 864	20 00	161 964
	SUPPLIES AND EXPENSE		455 281		455 281
	EQUIPMENT AND FACILITIES		5 000		5 000
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 000		3 000
	MATERIALS FOR RESALE		516 011		516 011
	MATERIALS FOR RESALE		133 152		133 152
	STAFF BENEFITS		51 606		51 606
	MATERIALS FOR RESALE		377 164		377 164
	SPECIAL PURCHASES		12 325		12 325
	RESTRICTED EXCESS INCOME				20 361-
	RECHARGES		791 416-		714 700-
	ACCOUNT TOTAL	69 00	1 341 938	69 00	1 418 654
729500	UNIVERSITY PRESS CONTROL				
	NON-ACADEMIC SALARIES	9 00	84 276	9 00	84 276
	ADD-M&P, RANGE, OR ADJ				5 488
	DEL-M&P, RANGE, OR ADJ				156-
	GENERAL ASSISTANCE		5 536		204
	SUPPLIES AND EXPENSE		11 100		11 100
	EQUIPMENT AND FACILITIES		1 000		1 000
	SPECIAL ITEMS				
	STAFF BENEFITS		8 156		8 156
	RECHARGES		110 068-		110 068-
	ACCOUNT TOTAL	9 00		9 00	
729898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				9 905
	DEL–M&P, RANGE, OR ADJ				7 044–
	ACCOUNT TOTAL				2 861
	TOTAL INSTIT SERVICES AND GENERAL EXPENSE	455 97	2 977 195	472 97	3 111 770
78	STUDENT AID				
781000	UNDERGRAD SCHOLARSHIPS				
	SUPPLIES AND EXPENSE		47 936		52 133
	ACCOUNT TOTAL		47 936		52 133
782000	GRADUATE SCHOLARSHIPS&FLSHPS				
	SUPPLIES AND EXPENSE		51 723		56 305
	ACCOUNT TOTAL		51 723		56 305
782010	GRAD & UNDERGRAD SCHSPS				
	SUPPLIES AND EXPENSE		61 744		90 568
	ACCOUNT TOTAL		61 744		90 568
783000	PRIZES				
	SUPPLIES AND EXPENSE		3 755		4 352
	ACCOUNT TOTAL		3 755		4 352
784000	MISC STDT AID–				
	SUPPLIES AND EXPENSE		364		390
	ACCOUNT TOTAL		364		390
784000	GIFTS AND GRANTS IN AID				
	SPECIAL ITEMS				
	SPECIAL ITEMS		3 000		3 000
	ACCOUNT TOTAL		3 000		3 000
	TOTAL STUDENT AID		168 522		206 748
80	PROVISIONS FOR ALLOCATION				
800501	PROV FOR CONTINGENCIES–REGENTS				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		150 000		
	ACCOUNT TOTAL		150 000		
800505	PROV FOR CONTING–PRESIDENT				
	SPECIAL ITEMS				
	PROVISION FOR CONTINGENCIES		260 600		403 502
	ACCOUNT TOTAL		260 600		403 502
801013	PROV CURR REV–YR ROUND OPER				
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		125 000		
	ACCOUNT TOTAL		125 000		
801014	PROV FOR EDUCATIONAL TELEVISION				
	GENERAL ASSISTANCE	2 75	16 600		
	SUPPLIES AND EXPENSE		5 000		
	EQUIPMENT AND FACILITIES		500		
	SPECIAL ITEMS				
	UNALLOCATED		5 000		
	ACCOUNT TOTAL	2 75	27 100		
801077	PROV FOR PRICE INCREASE				
	SUPPLIES AND EXPENSE		1 533		8 461
	ACCOUNT TOTAL		1 533		8 461
801087	PROV STUDT SERVICES UNALLOCATED				
	GENERAL ASSISTANCE	50	2 708		

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		4 911		
	SPECIAL ITEMS				
	UNALLOCATED				
	ACCOUNT TOTAL		21 100		
801090	PROVISION FOR STAFF-UNALLOCATED	50	28 719		
	GENERAL ASSISTANCE				
	ACCOUNT TOTAL	4 75	71 706	3 23	55 205
801508	PROV ACAD MERITS & PROMOTIONS	4 75	71 706	3 23	55 205
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				174 129
	DEL-M&P, RANGE, OR ADJ				30 077–
	ACCOUNT TOTAL				144 052
801512	NONAC ANN&MER INCR-SW AD UNITS				
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ		300		300
	DEL-M&P, RANGE, OR ADJ				181 275
	ACCOUNT TOTAL		300		123 197–
801512	PROVISION PERIODIC PAY INCREASE				58 378
	NON-ACADEMIC SALARIES				
	DEL-M&P, RANGE, OR ADJ		300–		300–
	ACCOUNT TOTAL		300–		1 520–
801516	NONAC ANN & MER INCR-UNALL				1 820–
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ		11 000–		11 000–
	DEL-M&P, RANGE, OR ADJ				263 071
	ACCOUNT TOTAL		11 000–		214 362–
801518	PROV N/A MERIT-FULL YEAR COST				37 709
	NON-ACADEMIC SALARIES				
	ACCOUNT TOTAL		27 639		27 639
801531	RANGE ADJ FUNDS-CURRENT YEAR		27 639		27 639
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				355 747
	DEL-M&P, RANGE, OR ADJ				355 747–
	NON-ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				152 908
	DEL-M&P, RANGE, OR ADJ				151 018–
	SPECIAL ITEMS				
	STAFF BENEFITS				
	ACCOUNT TOTAL				516–
801531	PROV RANGE ADJ-CURRENT				1 374
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				
	DEL-M&P, RANGE, OR ADJ				8 040
	NON-ACADEMIC SALARIES				8 040–
	ADD-M&P, RANGE, OR ADJ				
	DEL-M&P, RANGE, OR ADJ				29 449
	SPECIAL ITEMS				29 449–
	STAFF BENEFITS				
	ACCOUNT TOTAL				3 078
801531	RANGE ADJ FUNDS-CURRENT YEAR				3 078
	ACADEMIC SALARIES				
	ADD-M&P, RANGE, OR ADJ				
	DEL-M&P, RANGE, OR ADJ				450
	NON-ACADEMIC SALARIES				450–
	ADD-M&P, RANGE, OR ADJ				
	DEL-M&P, RANGE, OR ADJ				33 600
	SPECIAL ITEMS				20 712–
	SPECIAL ITEMS				
	ACCOUNT TOTAL				1 749
					14 637

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
801532	RANGE ADJ CUR YR–ST FDS ALLOC				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				306 819–
	DEL–M&P, RANGE, OR ADJ				4 393 768–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				236 027–
	DEL–M&P, RANGE, OR ADJ				2 618 080–
	GENERAL ASSISTANCE				142 410–
	SPECIAL ITEMS				
	SPECIAL ITEMS				11 209–
	STAFF BENEFITS				650 333–
	ACCOUNT TOTAL				8 358 646–
801533	RANGE ADJ–ST FDS AVAIL–CURR YR				
	ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				16 010 989
	DEL–M&P, RANGE, OR ADJ				9 203 353–
	NON–ACADEMIC SALARIES				
	ADD–M&P, RANGE, OR ADJ				11 384 064
	DEL–M&P, RANGE, OR ADJ				5 719 340–
	SPECIAL ITEMS				
	SPECIAL ITEMS				214 800
	ACCOUNT TOTAL				12 687 160
802000	BUDGETARY SAVINGS–UNASSIGNED				
	SPECIAL ITEMS				
	SPECIAL ITEMS		1 131 557		101 457
	SPECIAL ITEMS		235 020		221 939
	BUDGETARY SAVINGS TARGET		158 700–		
	ACCOUNT TOTAL		1 207 877		323 396
802002	BUDGETARY SAV–SW ADMIN UNITS				
	SPECIAL ITEMS				
	BUDGETARY SAVINGS TARGET		398 900–		577 900–
	ACCOUNT TOTAL		398 900–		577 900–
802100	PRIOR YEAR MERIT BALANCES				
	ACADEMIC SALARIES		127 360		127 360
	NON–ACADEMIC SALARIES		59 275		59 275
	ACCOUNT TOTAL		186 635		186 635
802500	ENDOWMENT INC UNALLOCATED $/W				
	SUPPLIES AND EXPENSE		162 211		125 000
	SPECIAL ITEMS				
	ENDOWMENTS – UNALLOCATED		416 689		489 319
	ACCOUNT TOTAL		578 900		614 319
	TOTAL PROVISIONS FOR ALLOCATION	8 00	2 255 809	3 23	5 627 179
	LOCATION TOTAL	500 97	10 854 639	509 20	13 922 746

UNIVERSITY-WIDE ADMINISTRATION

UNIVERSITY-WIDE ADMINISTRATION

EXPENDITURES AND NUMBERS OF POSITIONS BY FUNCTION—1966-67 AND 1967-68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
EDUCATIONAL AND GENERAL			
General Administration	$ 3 675 983	$ 4 030 828	$ 354 845
TOTAL EXPENDITURES	$ 3 675 983	$ 4 030 828	$ 354 845
NUMBER OF POSITIONS			
EDUCATIONAL AND GENERAL			
General Administration	287.62	300.39	12.77
TOTAL NUMBER OF POSITIONS	287.62	300.39	12.77

UNIVERSITY-WIDE ADMINISTRATION

EXPENDITURES AND NUMBERS OF POSITIONS BY OBJECT—1966–67 AND 1967–68

	1966-67	1967-68	Increase or Decrease
EXPENDITURES			
Salaries and Wages			
Nonacademic Salaries	$ 3 096 692	$ 3 425 132	$ 328 440
General Assistance	66 523	61 333	-5 190
Total Salaries and Wages	3 163 215	3 486 465	323 250
Supplies and Expense	435 848	470 304	34 456
Equipment and Facilities	17 601	17 433	-168
Special Items	277 522	225 647	-51 875
Less Recharges to Other Departments	-218 203	-169 021	49 182
TOTAL EXPENDITURES	$ 3 675 983	$ 4 030 828	$ 354 845
NUMBER OF POSITIONS			
Nonacademic Salaries	275.08	286.35	11.27
General Assistance	12.54	14.04	1.50
TOTAL NUMBER OF POSITIONS	287.62	300.39	12.77

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
66	GENERAL ADMINISTRATION				
660000	PRESIDENTS OFFICE				
	NON-ACADEMIC SALARIES	10 00	133 092	10 00	133 092
	ADD-M&P, RANGE, OR ADJ				7 822
	DEL-M&P, RANGE, OR ADJ				5 960-
	DEL-SPL ASST TO PRES			1 00-	19 500-
	DEL-ADMIN ANALYST III			50-	4 476-
	GENERAL ASSISTANCE	1 77	7 023	77	1 740
	SUPPLIES AND EXPENSE		27 105		35 880
	EQUIPMENT AND FACILITIES		570		570
	SPECIAL ITEMS				
	SPECIAL PURCHASES		10 600		10 600
	SPECIAL PURCHASES		5 000		5 000
	SPECIAL PURCHASES		4 000		4 000
	ACCOUNT TOTAL	11 77	187 390	9 27	168 768
660300	PRESIDENT EMERITUS				
	NON-ACADEMIC SALARIES	1 00	6 060	1 00	6 060
	ADD-M&P, RANGE, OR ADJ				264
	DEL-M&P, RANGE, OR ADJ				696-
	SUPPLIES AND EXPENSE		6 143		6 143
	ACCOUNT TOTAL	1 00	12 203	1 00	11 771
660500	VICE PRESIDENT OF THE UNIV				
	NON-ACADEMIC SALARIES	3 00	53 044	3 00	53 044
	ADD-M&P, RANGE, OR ADJ				324
	DEL-M&P, RANGE, OR ADJ				6 128-
	DEL-PRINCIPAL CLERK			1 00-	5 232-
	SUPPLIES AND EXPENSE		13 532		7 500
	SPECIAL ITEMS				
	SPECIAL PURCHASES		3 200		2 500
	SPECIAL PURCHASES				700
	SPECIAL MAINT OR RENTAL, E&F		1 800		1 800
	ACCOUNT TOTAL	3 00	71 576	2 00	54 508
660505	VICE PRES OF THE UNIV FOR ADMIN				
	NON-ACADEMIC SALARIES	5 00	99 564	5 00	99 564
	ADD-M&P, RANGE, OR ADJ				10 912
	ADD-SR TYPIST CLERK			1 00	4 740
	ADD-ADMIN ANALYST			1 00	9 168
	ADD-SECRETARY			1 00	5 220
	DEL-M&P, RANGE, OR ADJ				888-
	SUPPLIES AND EXPENSE		7 500		17 200
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 500		2 500
	SPECIAL MAINT OR RENTAL, E&F		2 500		2 500
	ACCOUNT TOTAL	5 00	107 064	8 00	150 916
660510	VICE PRES-ACADEMIC AFFAIRS				
	NON-ACADEMIC SALARIES	5 50	70 738	5 50	70 738
	ADD-M&P, RANGE, OR ADJ				7 184
	ADD-UNIV DEAN			50	12 550
	ADD-ASST TO VICE PRES			1 00	17 700
	ADD-ADMIN ANALYST			1 00	14 500
	ADD-PRINCIPAL CLERK			1 00	5 232
	ADD-ADMIN ANALYST III			1 00	10 356
	ADD-ADMIN ANALYST II			1 00	7 368
	SUPPLIES AND EXPENSE		6 000		10 000
	EQUIPMENT AND FACILITIES				680
	SPECIAL ITEMS				
	SPECIAL ITEMS				2 350
	SPECIAL PURCHASES		1 500		1 500
	ACCOUNT TOTAL	5 50	78 238	11 00	160 158
660600	VICE PRES-GOVTL RELATIONS				
	NON-ACADEMIC SALARIES	2 00	37 996	2 00	37 996

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				6 604
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 000		2 500
	ACCOUNT TOTAL	2 00	39 996	2 00	47 100
660601	VICE PRES–GOVTL REL–WASH OFC				
	NON–ACADEMIC SALARIES	4 50	52 708	4 50	52 708
	ADD–M&P, RANGE, OR ADJ				3 196
	DEL–M&P, RANGE, OR ADJ				2 634–
	GENERAL ASSISTANCE				696–
	SUPPLIES AND EXPENSE		29 490		26 990
	EQUIPMENT AND FACILITIES		1 150		1 150
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 250		2 250
	ACCOUNT TOTAL	4 50	85 598	4 50	82 964
660901	ASSIST TO PRESIDENT–LEGISLATIVE				
	NON–ACADEMIC SALARIES	83	4 034	83	4 034
	ADD–M&P, RANGE, OR ADJ				2 265
	ADD–SPL ASST TO PRES			1 00	22 000
	ADD–SECRETARY			17	1 462
	DEL–M&P, RANGE, OR ADJ				1–
	SUPPLIES AND EXPENSE				7 167
	ACCOUNT TOTAL	83	4 034	2 00	36 927
661000	VICE PRESIDENT–EXECUTIVE ASST				
	NON–ACADEMIC SALARIES	3 00	42 368	3 00	42 368
	ADD–M&P, RANGE, OR ADJ				1 460
	DEL–M&P, RANGE, OR ADJ				1 057–
	DEL–ADMIN ANALYST III			90–	8 057–
	SPECIAL ITEMS				
	SPECIAL PURCHASES		500		500
	ACCOUNT TOTAL	3 00	42 868	2 10	35 214
661400	VICE PRES–BUSINESS & FINANCE				
	NON–ACADEMIC SALARIES	4 00	60 412	4 00	60 412
	ADD–M&P, RANGE, OR ADJ				3 112
	DEL–M&P, RANGE, OR ADJ				1 896–
	SUPPLIES AND EXPENSE		7 000		7 000
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	ACCOUNT TOTAL	4 00	68 412	4 00	69 628
661600	VICE PRES & GENERAL COUNSEL				
	NON–ACADEMIC SALARIES	23 00	282 808	23 00	282 808
	ADD–M&P, RANGE, OR ADJ				26 896
	DEL–M&P, RANGE, OR ADJ				2 452–
	GENERAL ASSISTANCE	36	1 890	36	1 890
	SUPPLIES AND EXPENSE		17 800		17 800
	EQUIPMENT AND FACILITIES		4 200		4 200
	SPECIAL ITEMS				
	SPECIAL PURCHASES		2 000		2 000
	PROFESSIONAL SERVICES		6 000		6 000
	ACCOUNT TOTAL	23 36	314 698	23 36	339 142
662600	VICE PRES–PHYS PLAN & CONSTR				
	NON–ACADEMIC SALARIES	7 00	64 360	7 00	64 360
	ADD–M&P, RANGE, OR ADJ				6 712
	GENERAL ASSISTANCE	1 00	4 358	1 00	5 540
	SUPPLIES AND EXPENSE		21 845		33 663
	EQUIPMENT AND FACILITIES		2 300		2 300
	SPECIAL ITEMS				
	SPECIAL PURCHASES		1 000		1 000
	RECHARGES		18 710–		18 710–
	ACCOUNT TOTAL	8 00	75 153	8 00	94 865
662602	MAINTENANCE				
	NON–ACADEMIC SALARIES	2 00	27 856	2 00	27 856

Account Number	DESCRIPTION	1966–1967		1967–1968	
		Number of Positions (FTE)	Appropriation	Number of Positions (FTE)	Appropriation
			$		$
	ADD–M&P, RANGE, OR ADJ				2 504
	ADD–ADMIN ANALYST II			50	3 684
	SUPPLIES AND EXPENSE		2 000		4 000
	RECHARGES		2 000–		5 684–
	ACCOUNT TOTAL	2 00	27 856	2 50	32 360
662604	PLANNING & CONSTRUCTION				
	NON–ACADEMIC SALARIES	15 00	202 832	15 00	202 832
	ADD–M&P, RANGE, OR ADJ				12 364
	ADD–SR TYPIST CLERK			50	2 490
	DEL–M&P, RANGE, OR ADJ				2 432–
	SUPPLIES AND EXPENSE		12 000		22 000
	RECHARGES		84 889–		87 379–
	ACCOUNT TOTAL	15 00	129 943	15 50	149 875
662606	PROGRAMMING				
	NON–ACADEMIC SALARIES	10 00	112 388	10 00	112 388
	ADD–M&P, RANGE, OR ADJ				3 860
	ADD–SR PLAN ANALYST I			1 00	11 976
	DEL–M&P, RANGE, OR ADJ				228–
	SUPPLIES AND EXPENSE		8 000		13 000
	SPECIAL ITEMS				
	DPC SERVICES		20 000		20 000
	RECHARGES		35 266–		47 242–
	ACCOUNT TOTAL	10 00	105 122	11 00	118 754
662800	VICE PRES–UNIVERSITY RELATIONS				
	NON–ACADEMIC SALARIES	5 00	72 484	5 00	72 484
	ADD–M&P, RANGE, OR ADJ				1 260
	DEL–M&P, RANGE, OR ADJ				6 448–
	GENERAL ASSISTANCE	50	2 267	50	2 087
	SUPPLIES AND EXPENSE		20 403		20 403
	EQUIPMENT AND FACILITIES		1 500		1 180
	SPECIAL ITEMS				
	SPECIAL PURCHASES		3 000		3 000
	ACCOUNT TOTAL	5 50	99 654	5 50	93 966
662900	UNIV DEAN OF PLANNING				
	SUPPLIES AND EXPENSE		4 032		
	EQUIPMENT AND FACILITIES		1 500		
	SPECIAL ITEMS				
	SPECIAL PROGRAMS		14 928		
	ACCOUNT TOTAL		20 460		
663100	VICE PRES–EDUC REL				
	NON–ACADEMIC SALARIES	3 00	51 900	3 00	51 900
	ADD–M&P, RANGE, OR ADJ				1 225
	SUPPLIES AND EXPENSE		10 417		10 417
	SPECIAL ITEMS				
	SPECIAL PURCHASES		8 000		
	ACCOUNT TOTAL	3 00	70 317	3 00	63 542
663300	UNIV DEAN OF RESEARCH				
	SUPPLIES AND EXPENSE		4 000		
	ACCOUNT TOTAL		4 000		
663400	SECRETARY OF THE REGENTS				
	NON–ACADEMIC SALARIES	6 50	56 130	6 50	56 130
	ADD–M&P, RANGE, OR ADJ				5 492
	GENERAL ASSISTANCE		56		56
	SUPPLIES AND EXPENSE		16 600		17 600
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	6 50	73 286	6 50	79 778
663600	TREASURER OF THE REGENTS				
	NON–ACADEMIC SALARIES	13 00	151 789	13 00	151 789
	ADD–M&P, RANGE, OR ADJ				13 507
	GENERAL ASSISTANCE	15	1 182	15	1 182

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SUPPLIES AND EXPENSE		27 100		27 100
	EQUIPMENT AND FACILITIES		625		625
	SPECIAL ITEMS				
	DPC SERVICES		818		818
	SPECIAL PURCHASES		1 000		1 000
	ACCOUNT TOTAL	13 15	182 514	13 15	196 021
663800	ACADEMIC PERSONNEL				
	NON-ACADEMIC SALARIES	4 50	65 474	4 50	65 474
	DEL-M&P, RANGE, OR ADJ				3 000–
	DEL-UNIV DEAN			50–	12 550–
	DEL-ASST TO VICE PRES			1 00–	17 700–
	DEL-ADMIN ANALYST			1 00–	14 500–
	DEL-ADMIN ANALYST III			1 00–	10 356–
	DEL-ADMIN ANALYST II			1 00–	7 368–
	SUPPLIES AND EXPENSE		4 079		
	SPECIAL ITEMS				
	DPC SERVICES		2 350		
	ACCOUNT TOTAL	4 50	71 903		
664400	ADMINISTRATIVE RECORDS				
	NON-ACADEMIC SALARIES	16 50	92 892	16 50	92 892
	ADD-M&P, RANGE, OR ADJ				5 018
	GENERAL ASSISTANCE	1 25	10 979	1 25	10 979
	SUPPLIES AND EXPENSE		16 977		18 384
	EQUIPMENT AND FACILITIES		604		604
	ACCOUNT TOTAL	17 75	121 452	17 75	127 877
664500	ADMINISTRATIVE SERVICES				
	NON-ACADEMIC SALARIES	6 00	60 180	6 00	60 180
	ADD-M&P, RANGE, OR ADJ				5 972
	DEL-ADMIN ANALYST IV			50–	5 430–
	DEL-ADMIN ASSISTANT			1 00–	6 672–
	GENERAL ASSISTANCE		1 135		1 135
	SUPPLIES AND EXPENSE		10 061		10 061
	EQUIPMENT AND FACILITIES		1 080		680
	ACCOUNT TOTAL	6 00	72 456	4 50	65 926
664600	ADMINISTRATIVE TRAVEL				
	SUPPLIES AND EXPENSE		32 197		25 550
	ACCOUNT TOTAL		32 197		25 550
664800	ANALYTICAL STUDIES				
	NON-ACADEMIC SALARIES	12 00	116 280	12 00	116 280
	ADD-M&P, RANGE, OR ADJ				11 004
	ADD-ASST DIR ANAL ST			1 00	14 000
	ADD-ASST DIR ANAL ST			1 00	15 200
	ADD-ADMIN ANALYST III			1 00	9 396
	DEL-M&P, RANGE, OR ADJ				6 680–
	GENERAL ASSISTANCE	2 23	9 883	2 48	10 973
	SUPPLIES AND EXPENSE		2 250		3 750
	SPECIAL ITEMS				
	DPC SERVICES		15 500		22 900
	SPECIAL PURCHASES				3 555
	ACCOUNT TOTAL	14 23	143 913	17 48	200 378
665400	BUDGET OFFICE				
	NON-ACADEMIC SALARIES	17 00	187 156	17 00	187 156
	ADD-M&P, RANGE, OR ADJ				15 164
	ADD-SUPER BUDG&PLAN			1 00	15 780
	ADD-SR TYPIST CLERK			1 00	4 740
	ADD-BUDGET ANALYST III			1 00	8 952
	ADD-STAFF COORDINATOR			1 00	14 196
	DEL-M&P, RANGE, OR ADJ				2 040–
	DEL-ACCOUNTANT III			1 00–	11 700–
	GENERAL ASSISTANCE	1 00	6 414	1 00	6 414
	SUPPLIES AND EXPENSE		5 250		5 250
	EQUIPMENT AND FACILITIES		250		1 212

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	SPECIAL ITEMS				
	DPC SERVICES		42 500		33 342
	ACCOUNT TOTAL	18 00	241 570	21 00	278 466
665600	BUSINESS SERVICES				
	NON-ACADEMIC SALARIES	12 00	143 324	12 00	143 324
	ADD-M&P, RANGE, OR ADJ				8 331
	DEL-M&P, RANGE, OR ADJ				268-
	SUPPLIES AND EXPENSE		3 400		4 400
	RECHARGES		26 860-		
	ACCOUNT TOTAL	12 00	119 864	12 00	155 787
666200	CENTRAL SERVICES-FINANCE				
	NON-ACADEMIC SALARIES	8 00	42 744	8 00	42 744
	ADD-M&P, RANGE, OR ADJ				2 676
	ADD-			1 00	4 524
	DEL-M&P, RANGE, OR ADJ				120-
	GENERAL ASSISTANCE	2 00	9 389	4 25	9 389
	SUPPLIES AND EXPENSE		56 332		54 744
	EQUIPMENT AND FACILITIES		430		430
	RECHARGES		10 006-		10 006-
	ACCOUNT TOTAL	10 00	98 889	13 25	104 381
666450	CONTRACTS & GRANTS				
	NON-ACADEMIC SALARIES	8 00	85 321	8 00	85 321
	ADD-M&P, RANGE, OR ADJ				7 027
	GENERAL ASSISTANCE	10	607	10	408
	SUPPLIES AND EXPENSE		25 677		23 537
	EQUIPMENT AND FACILITIES		600		600
	ACCOUNT TOTAL	8 10	112 205	8 10	116 893
666460	COORD OF U/W ENGINEERING PROG				
	NON-ACADEMIC SALARIES	1 75	12 809	1 75	12 809
	ADD-M&P, RANGE, OR ADJ				1 801
	GENERAL ASSISTANCE	10	780	10	780
	SUPPLIES AND EXPENSE		3 150		3 150
	EQUIPMENT AND FACILITIES		25		25
	SPECIAL ITEMS				
	UNALLOCATED		5 280		5 280
	ACCOUNT TOTAL	1 85	22 044	1 85	23 845
666550	CONTROLLERS OFFICE				
	NON-ACADEMIC SALARIES	35 00	376 008	35 00	376 008
	ADD-M&P, RANGE, OR ADJ				26 742
	DEL-M&P, RANGE, OR ADJ				6 654-
	GENERAL ASSISTANCE	1 00	5 823	1 00	5 823
	SUPPLIES AND EXPENSE		9 730		9 730
	EQUIPMENT AND FACILITIES		480		480
	SPECIAL ITEMS				
	DPC SERVICES		18 436		17 524
	ACCOUNT TOTAL	36 00	410 477	36 00	429 653
666550	CONTROLLERS OFFICE				
	NON-ACADEMIC SALARIES	8 50	87 398	8 50	87 398
	ADD-M&P, RANGE, OR ADJ				5 100
	DEL-M&P, RANGE, OR ADJ				1 488-
	SUPPLIES AND EXPENSE		2 540		2 540
	EQUIPMENT AND FACILITIES		630		630
	ACCOUNT TOTAL	8 50	90 568	8 50	94 180
666620	DEFENSE LANG TRAIN ADVIS COMM				
	SUPPLIES AND EXPENSE		2 000		2 000
	ACCOUNT TOTAL		2 000		2 000
667000	GIFTS & ENDOWMENTS				
	NON-ACADEMIC SALARIES	5 00	43 628	5 00	43 628
	ADD-M&P, RANGE, OR ADJ				3 652
	DEL-M&P, RANGE, OR ADJ				516-

Account Number	DESCRIPTION	1966–1967 Number of Positions (FTE)	1966–1967 Appropriation	1967–1968 Number of Positions (FTE)	1967–1968 Appropriation
			$		$
	GENERAL ASSISTANCE	28	1 301	28	1 301
	SUPPLIES AND EXPENSE		5 404		5 404
	EQUIPMENT AND FACILITIES		557		557
	SPECIAL ITEMS				
	DPC SERVICES		3 867		3 867
	ACCOUNT TOTAL	5 28	54 757	5 28	57 893
667200	GIFTS & ENDOWMENTS-CAMPAIGNS				
	NON-ACADEMIC SALARIES	1 00	20 000	1 00	20 000
	GENERAL ASSISTANCE	20	1 102	20	1 102
	SUPPLIES AND EXPENSE		5 759		5 091
	EQUIPMENT AND FACILITIES		100		100
	ACCOUNT TOTAL	1 20	26 961	1 20	26 293
667300	INDIRECT COST STUDIES				
	NON-ACADEMIC SALARIES	2 00	19 992	2 00	19 992
	ADD-M&P, RANGE, OR ADJ				1 788
	ADD-ACCOUNTANT II			1 00	9 396
	ADD-ACCOUNTANT IV			1 00	13 344
	GENERAL ASSISTANCE				1 008-
	SUPPLIES AND EXPENSE		600		1 500
	EQUIPMENT AND FACILITIES				410
	SPECIAL ITEMS				
	DPC SERVICES				12 000
	ACCOUNT TOTAL	2 00	20 592	4 00	57 422
668800	MEDICAL & HEALTH SCIENCES				
	NON-ACADEMIC SALARIES	3 00	43 803	3 00	43 803
	ADD-M&P, RANGE, OR ADJ				3 796
	DEL-M&P, RANGE, OR ADJ				5 643-
	GENERAL ASSISTANCE		96		
	SUPPLIES AND EXPENSE		7 625		4 500
	EQUIPMENT AND FACILITIES		500		500
	ACCOUNT TOTAL	3 00	52 024	3 00	46 956
669100	PERSONNEL & RETIREMENT SYST				
	NON-ACADEMIC SALARIES	11 50	117 120	11 50	117 120
	ADD-M&P, RANGE, OR ADJ				5 974
	DEL-M&P, RANGE, OR ADJ				4 746-
	GENERAL ASSISTANCE	60		60	
	SUPPLIES AND EXPENSE		2 238		2 238
	SPECIAL ITEMS		6 850		6 850
	DPC SERVICES		11 791		3 661
	SPECIAL PURCHASES		500		500
	OPERATING SUBSIDIES		40 472		
	RECHARGES		40 472-		
	ACCOUNT TOTAL	12 10	138 499	12 10	131 597
669200	REGENTS ADMINISTRATIVE EXPENSE				
	SPECIAL ITEMS				
	SPECIAL ITEMS		43 230		49 500
	ACCOUNT TOTAL		43 230		49 500
669898	PROV FOR RECLASSIFICATION				
	NON-ACADEMIC SALARIES				49 994
	ADD-M&P, RANGE, OR ADJ				20-
	DEL-M&P, RANGE, OR ADJ				49 974
	ACCOUNT TOTAL				
	TOTAL GENERAL ADMINISTRATION	287 62	3 675 983	300 39	4 030 828
	LOCATION TOTAL	287 62	3 675 983	300 39	4 030 828