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UNIVERSITY ARCHIVES

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Statewide

Confidential

UNIVERSITY OF CALIFORNIA

BUDGET

for

1953-54

Draft of June 20, 1953

Confidential

UNIVERSITY OF CALIFORNIA

BUDGET

for

1953-54

Draft of June 20, 1953

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EXPLANATORY NOTES

Number of Positions: The number of positions provided in the 1952–53 budget and proposed in the 1953–54 budget is shown on a full-time equivalent (FTE) basis, i.e., equated to full-time, full-year service. For 1953–54 the number of positions is segregated as between "Academic" and "Nonacademic," but a comparable breakdown is not available for the 1952–53 budget.

Salaries: Amounts for 1952–53 represent total salary appropriations in the budget, adjusted for general salary range increases and for other transfers and adjustments reflected on the Controller's books as of February 28, 1953.

Amounts for 1953–54 indicate total proposed appropriations for salaries for that year, segregated as between "Academic" and "Nonacademic" classes of positions. A detailed listing of the proposed positions in each category for 1953–54 is reported in the Personnel Roster.

General Assistance, Supplies and Expense, Equipment and Facilities, Special Items: For 1952–53 the amounts shown represent the adjusted budget appropriations for 1952–53 after giving effect to transfers and other authorized adjustments accounted by the Controller as of February 28, 1953, exclusive of balances reappropriated from the previous year.

For 1953–54 the amounts shown are the appropriations proposed in the 1953–54 budget.

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SUMMARY

BUDGET FOR 1953–54

ESTIMATED INCOME AND FUNDS AVAILABLE

	Adjusted Budget 1952–53*	Proposed Budget 1953–54	Increase or Decrease (—)
Current Income:			
United States	$ 1,185,991.69	$ 1,185,991.69	.....
State of California	49,632,502.20	54,445,473.00	$ 4,812,970.80
Student Fees and Deposits	6,517,893.12	6,517,092.72	—800.40
Hospitals and Infirmaries	1,881,914.00	1,956,100.00	74,186.00
Donations	153,732.01	118,706.55	—35,025.46
Departmental Sales and Miscellaneous	3,233,519.00	3,582,449.70	348,930.70
Overhead on Federal Contracts	600,000.00	600,000.00	.....
Endowments	2,016,519.36	2,053,586.96	37,067.60
Sub-Total, Current Income	$65,222,071.38	$70,459,400.62	$ 5,237,329.24
Add: 1951–52 Income Reserved for Use in 1952–53	502,952.00	.....	—502,952.00
1951–52 Overhead on Federal Contracts Reserved for Use in 1953–54	.....	628,551.00	628,551.00
	$65,725,023.38	$71,087,951.62	$ 5,362,928.24

APPROPRIATIONS

Statewide	$13,836,891.82	$15,048,958.63	$ 1,212,066.81
Berkeley	21,169,261.40	21,885,967.31	716,705.91
Davis	6,302,021.19	6,829,323.87	527,302.68
La Jolla	909,983.43	916,669.00	6,685.57
Los Angeles	13,283,929.11	14,672,937.97	1,389,008.86
Mt. Hamilton	176,721.18	186,582.40	9,861.22
Riverside	1,650,302.06	2,421,218.00	770,915.94
San Francisco	6,388,822.41	7,132,377.00	743,554.59
Santa Barbara	2,007,090.78	1,993,917.44	—13,173.34
	$65,725,023.38	$71,087,951.62	$ 5,362,928.24

*Adjusted as of February 28, 1953.

SUMMARY OF

ESTIMATED INCOME AND FUNDS AVAILABLE

	Funds Available, 1952-53*		
	General Funds	Specific Funds	Total
CURRENT INCOME:			
United States	$	$ 1,185,991.69	$ 1,185,991.69
State of California	$49,516,000.00	$ 116,502.20	$49,632,502.20
Student Fees and Deposits:			
Berkeley	$ 1,718,026.00	$ 2,975.00	$ 1,721,001.00
Davis	194,771.00	.....	194,771.00
La Jolla	5,005.00	.....	5,005.00
Los Angeles	1,306,364.00	5,520.00	1,311,884.00
Riverside	140.00	.....	140.00
San Francisco	229,173.00	.....	229,173.00
Santa Barbara	167,285.00	.....	167,285.00
....Total Student Fees	$ 3,620,764.00	$ 8,495.00	$ 3,629,259.00
Summer Session	.....	888,634.12	888,634.12
University Extension	.....	2,000,000.00	2,000,000.00
....Total Fees and Deposits	$ 3,620,764.00	$ 2,897,129.12	$ 6,517,893.12
Hospitals and Infirmaries	$ 131,914.00	$ 1,750,000.00	$ 1,881,914.00
Donations	$	$ 153,732.01	$ 153,732.01
Departmental Sales and Miscellaneous:			
Berkeley	$ 138,919.00	$ 1,592,982.00	$ 1,731,901.00
Davis	235,600.00	676,235.00	911,835.00
La Jolla	.....	12,000.00	12,000.00
Los Angeles	32,984.00	319,347.00	352,331.00
Riverside	30,000.00	12,000.00	42,000.00
San Francisco	4,785.00	22,188.00	26,973.00
Santa Barbara	6,464.00	150,015.00	156,479.00
....Total Departmental Sales and Miscellaneous	$ 448,752.00	$ 2,784,767.00	$ 3,233,519.00
Endowments	$	$ 2,016,519.36	$ 2,016,519.36
Overhead on Federal Contracts	$	$ 600,000.00	$ 600,000.00
....Sub-total--Current Income	$53,717,430.00	$11,504,641.38	$65,222,071.38
ADD: 1951-52 Income Reserved for Use in 1952-53	502,952.00	.....	502,952.00
1951-52 Overhead on Federal Contracts Reserved for Use in 1953-54	.....	.....	.....
TOTAL	$54,220,382.00	$11,504,641.38	$65,725,023.38

* Adjusted as of February 28, 1953.

Funds Available, 1953-54			Increase or Decrease(-)		
General Funds	Specific Funds	Total	General Funds	Specific Funds	Total
$	$ 1,185,991.69	$ 1,185,991.69	$	$	$ .....
$54,116,561.00	$ 328,912.00	$54,445,473.00	$4,600,561.00	$212,409.80	$4,812,970.80
$ 1,785,711.00	$ 1,717.00	$ 1,787,428.00	$ 67,685.00	$ -1,258.00	$ 66,427.00
165,282.00	.....	165,282.00	-29,489.00	.....	-29,489.00
5,208.00	.....	5,208.00	203.00	.....	203.00
1,401,118.00	5,200.00	1,406,318.00	94,754.00	-320.00	94,434.00
12,797.00	.....	12,797.00	12,657.00	.....	12,657.00
212,307.00	.....	212,307.00	-16,866.00	.....	-16,866.00
120,561.00	.....	120,561.00	-46,724.00	.....	-46,724.00
$ 3,702,984.00	$ 6,917.00	$ 3,709,901.00	$ 82,220.00	$ -1,578.00	$ 80,642.00
.....	857,191.72	857,191.72	.....	-31,442.40	-31,442.40
.....	1,950,000.00	1,950,000.00	.....	-50,000.00	-50,000.00
$ 3,702,984.00	$ 2,814,108.72	$ 6,517,092.72	$ 82,220.00	$-83,020.40	$ -800.40
$ 164,100.00	$ 1,792,000.00	$ 1,956,100.00	$ 32,186.00	$ 42,000.00	$ 74,186.00
$	$ 118,706.55	$ 118,706.55	$	$-35,025.46	$ -35,025.46
$ 416,450.00	$ 1,596,326.00	$ 2,012,776.00	$ 277,531.00	$ 3,344.00	$ 280,875.00
233,930.00	706,550.00	940,480.00	-1,670.00	30,315.00	28,645.00
.....	10,250.00	10,250.00	.....	-1,750.00	-1,750.00
35,297.00	337,703.70	373,000.70	2,313.00	18,356.70	20,669.70
35,000.00	35,500.00	70,500.00	5,000.00	23,500.00	28,500.00
888.00	27,977.00	28,865.00	-3,897.00	5,789.00	1,892.00
7,353.00	139,225.00	146,578.00	889.00	-10,790.00	-9,901.00
$ 728,918.00	$ 2,853,531.70	$ 3,582,449.70	$ 280,166.00	$ 68,764.70	$ 348,930.70
$	$ 2,053,586.96	$ 2,053,586.96	$	$ 37,067.60	$ 37,067.60
$	$ 600,000.00	$ 600,000.00	$	$	$ .....
$58,712,563.00	$11,746,837.62	$70,459,400.62	$4,995,133.00	$242,196.24	$5,237,329.24
.....	.....	.....	-502,952.00	.....	-502,952.00
.....	628,551.00	628,551.00	.....	628,551.00	628,551.00
$58,712,563.00	$12,375,388.62	$71,087,951.62	$4,492,181.00	$870,747.24	$5,362,928.24

GRAND SUMMARY

By Function:	Total	Statewide	Berkeley
General Administration	$ 4,760,702.99	$ 2,881,679.50	$ 817,046.50
General Expense	1,360,569.23	712,774.23	278,607.00
General Maintenance and Operation of Plant	5,018,791.60	.....	1,923,407.00
Instruction and Research:			
Departments of Instruction and Research	33,720,466.72	1,185,903.33	12,302,941.57
Summer Sessions	834,128.38	.....	475,717.08
Organized Research	4,477,996.85	1,294,435.19	1,511,896.70
Extension Divisions	5,685,035.21	5,675,493.44	4,741.77
Libraries	3,491,691.15	9,160.00	1,721,266.80
Organized Activities—Educational Departments	4,077,892.40	3,175.00	88,351.00
Pensions and Retiring Annuities	1,605,298.55	1,605,298.55	.....
Auxiliary Enterprises	3,854,306.70	229,040.00	2,290,083.00
Non-educational Expense	733,081.91	247,963.86	318,548.24
Miscellaneous	1,467,989.93	1,204,035.53	153,360.65
Total	**$71,087,951.62**	**$15,048,958.63**	**$21,885,967.31**

By Object:			
Salaries:			
Academic	$26,043,339.68	$ 3,745,957.99	$ 9,149,671.19
Nonacademic	18,875,090.32	4,141,479.50	5,121,858.12
Total Salaries	44,918,430.00	7,887,437.49	14,271,529.31
General Assistance	11,829,889.85	2,741,970.73	4,102,660.67
Supplies and Expense	18,190,999.39	2,441,164.00	5,141,161.53
Equipment and Facilities	1,425,247.17	122,887.00	462,626.18
Special Items	7,163,823.61	4,008,550.41	1,345,853.62
Recharges to Other Departments	–13,440,438.40	–2,153,051.00	–3,437,864.00
Total	**$71,087,951.62**	**$15,048,958.63**	**$21,885,967.31**

OF APPROPRIATIONS

Davis	La Jolla	Los Angeles	Mt. Hamilton	Riverside	San Francisco	Santa Barbara
$ 173,914.00	$ 36,080.00	$ 464,128.00	.....	$ 149,328.00	$ 80,204.99	$ 158,322.00
29,102.00	3,972.00	273,382.00	.....	21,780.00	24,621.00	16,331.00
836,604.00	144,351.00	1,219,373.00	$ 1,000.00	251,733.00	366,501.60	275,822.00
4,615,425.43	.....	9,948,132.50	.....	1,782,812.00	2,723,498.89	1,161,753.00
2,246.44	.....	310,209.17	.....	.....	12,228.25	33,727.44
20,360.00	698,034.00	341,278.92	178,982.40	5,000.00	418,709.64	9,300.00
1,000.00	.....	3,600.00	.....	.....	.....	200.00
213,171.00	28,232.00	1,148,915.43	.....	156,188.00	90,637.92	124,120.00
359,229.00	.....	342,547.00	.....	.....	3,284,590.40	.....
.....	.....	.....	.....	.....	.....	.....
548,179.00	.....	453,143.70	.....	36,098.00	99,446.00	198,317.00
23,593.00	.....	98,378.50	6,600.00	.....	31,938.31	6,060.00
6,500.00	6,000.00	69,849.75	.....	18,279.00	.....	9,965.00
$6,829,323.87	$916,669.00	$14,672,937.97	$186,582.40	$2,421,218.00	$7,132,377.00	$1,993,917.44

$2,523,998.00	$230,452.00	$ 6,926,275.50	$ 71,967.00	$ 777,203.00	$1,662,548.00	$ 955,267.00
2,196,896.00	366,234.00	3,351,096.00	65,592.00	888,363.00	2,234,828.70	508,743.00
4,720,894.00	596,686.00	10,277,371.50	137,559.00	1,665,566.00	3,897,376.70	1,464,010.00
622,955.20	39,666.00	1,932,604.25	4,900.00	190,693.00	1,991,046.00	203,394.00
1,973,337.08	115,460.00	2,621,374.92	14,483.00	488,437.00	3,043,495.42	352,086.44
224,722.00	9,920.00	410,687.00	4,300.00	88,212.00	65,570.99	36,322.00
221,988.59	240,100.00	850,302.30	25,340.40	153,723.00	244,990.29	72,975.00
–934,573.00	–85,163.00	–1,419,402.00	.....	–165,413.00	–2,110,102.40	–134,870.00
$6,829,323.87	$916,669.00	$14,672,937.97	$186,582.40	$2,421,218.00	$7,132,377.00	$1,993,917.44

ESTIMATED INCOME AND FUNDS AVAILABLE

GENERAL FUNDS

STATE OF CALIFORNIA

			Funds Available		Increase
			1952-53*	1953-54	Decrease(-)
Appropriations by Legislature:					
Statutes of 1952--Chapter 3:					
21350-10-19900	Item 103 - Support		$45,360,346.00	--	$-45,360,346.00
	Item 288 - Salary Increase Fund:				
	1951-52 Continuation Cost--Various Adjustments:				
	Executive Order Number:				
21350-10-19900	52-487 . .	$1,235,333.00			
21350-10-19900	53-106 . .	29,199.00			
21351-10-19900	53-107 . .	4,415.00	1,268,947.00	--	-1,268,947.00
	1952-53 Non-Academic Adjustments:				
	Executive Order Number:				
21350-10-19900	52-605 . .	$ 287,636.00			
21350-10-19900	53-106 . .	1,383,904.00			
21350-10-19900	Executive Order Requested .	8,662.00	1,680,202.00	--	-1,680,202.00
	1952-53 Academic Adjustments--				
21350-10-19900	Executive Order Requested . . .		1,206,505.00	--	-1,206,505.00
Statutes of 1953--Chapter 971:					
21350-10-19900	Item 107 - Support		--	$52,608,399.00	52,608,399.00
	Item 285 - Salary Increase Fund:				
	1952-53 Continuation Cost--				
21350-10-19900	Academic Adjustments		--	1,447,807.00	1,447,807.00
21350-10-19900	Prevailing Wage Adjustments . .		--	60,355.00	60,355.00
			$49,516,000.00	$54,116,561.00	$ 4,600,561.00

* Adjusted as of February 28, 1953.

GENERAL FUNDS

STUDENT FEES AND DEPOSITS

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
BERKELEY:				
22700-10-19900	Application for Admission	$ 34,115.00	$ 49,253.00	$ 15,138.00
22740-10-19900	Application for Doctor's Degree	2,470.00	3,953.00	1,483.00
22720-10-19900	Bill Fines	306.00	432.00	126.00
22750-10-19900	Changing Study List	2,281.00	2,463.00	182.00
22120-10-19900	Engineering Qualifying Examination	3,571.00	4,764.00	1,193.00
22124-10-19900	Excess Breakage	1,950.00	2,468.00	518.00
22800-10-19900	Gymnasium Fines	1,293.00	1,331.00	38.00
22000-10-19900	Incidental Fees	1,080,725.00	1,143,952.00	63,227.00
22820-10-19900	Late Filing	4,804.00	5,061.00	257.00
22840-10-19900	Late Registration	6,371.00	6,289.00	-82.00
22850-10-19900	Library Fines	15,054.00	20,792.00	5,738.00
22870-10-19900	Library Privileges	2,067.00	1,900.00	-167.00
22860-10-19900	Locker Rental	917.00	1,135.00	218.00
22030-10-19900	Medical School Tuition (see also San Francisco)	16,207.00	13,344.00	-2,863.00
22010-10-19900	Non-resident	245,835.00	298,482.00	52,647.00
22940-10-19900	Reinstatement	226.00	340.00	114.00
22950-10-19900	Special Examination	2,158.00	2,673.00	515.00
22980-10-19900	Student Health Service	4,222.00	4,348.00	126.00
22250-10-19900	Subject A	13,204.00	18,283.00	5,079.00
22690-10-19900	Veterans' Tuition	280,250.00	204,448.00	-75,802.00
		$ 1,718,026.00	$ 1,785,711.00	$ 67,685.00
DAVIS:				
22700-30-19900	Application for Admission	$ 3,789.00	$ 5,235.00	$ 1,446.00
22740-30-19900	Application for Doctor's Degree	117.00	188.00	71.00
22750-30-19900	Changing Study List	107.00	108.00	1.00
22124-30-19900	Excess Breakage	9.00	14.00	5.00
22800-30-19900	Gymnasium Fines	472.00	470.00	-2.00
22000-30-19900	Incidental Fees	111,712.00	102,175.00	-9,537.00
22820-30-19900	Late Filing	415.00	281.00	-134.00
22830-30-19900	Late Payment of Fees	73.00	116.00	43.00
22840-30-19900	Late Registration	650.00	585.00	-65.00
22850-30-19900	Library Fines	374.00	457.00	83.00
22010-30-19900	Non-resident	30,920.00	38,235.00	7,315.00
22990-30-19900	Other Fees	163.00	198.00	35.00
22940-30-19900	Reinstatement	16.00	--	-16.00
22950-30-19900	Special Examination	74.00	68.00	-6.00

* Adjusted as of February 28, 1953.

GENERAL FUNDS

STUDENT FEES AND DEPOSITS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
DAVIS (Continued):				
22980-30-19900	Student Health Service	$ 40.00	$ 11.00	$ -29.00
22250-30-19900	Subject A	1,590.00	1,842.00	252.00
22690-30-19900	Veterans' Tuition	44,250.00	15,299.00	-28,951.00
		$ 194,771.00	$ 165,282.00	$-29,489.00
LA JOLLA:				
22700-60-19900	Application for Admission	$ 19.00	$ 21.00	$ 2.00
22740-60-19900	Application for Doctor's Degree	19.00	--	-19.00
22750-60-19900	Changing Courses Fees	4.00	7.00	3.00
22000-60-19900	Incidental Fees	3,491.00	3,149.00	-342.00
22010-60-19900	Non-resident	1,470.00	641.00	-829.00
22770-60-19900	Delinquent Fees	2.00	--	-2.00
22690-60-19900	Veterans' Tuition	--	1,390.00	1,390.00
		$ 5,005.00	$ 5,208.00	$ 203.00
LOS ANGELES:				
22700-40-19900	Application for Admission	$ 37,325.00	$ 49,105.00	$ 11,780.00
22740-40-19900	Application for Doctor's Degree	1,282.00	1,525.00	243.00
22770-40-19900	Delinquent Fees	11,259.00	13,963.00	2,704.00
22120-40-19900	Engineering Qualifying Examination	3,503.00	5,776.00	2,273.00
22124-40-19900	Excess Breakage	3,262.00	1,786.00	-1,476.00
22000-40-19900	Incidental Fees	926,441.00	954,950.00	28,509.00
22850-40-19900	Library Fines	8,310.00	11,764.00	3,454.00
22870-40-19900	Library Privileges	738.00	1,317.00	579.00
22960-40-19900	Locker Fines	--	154.00	154.00
22030-40-19900	Medical School Tuition	3,000.00	4,913.00	1,913.00
22010-40-19900	Non-resident	133,738.00	174,493.00	40,755.00
22650-40-19900	Public Health Nursing	123.00	1,956.00	1,833.00
22980-40-19900	Student Health Service	747.00	1,013.00	266.00
22250-40-19900	Subject A	14,386.00	18,461.00	4,075.00
22690-40-19900	Veterans' Tuition	162,250.00	159,942.00	-2,308.00
		$ 1,306,364.00	$ 1,401,118.00	$ 94,754.00
RIVERSIDE:				
22000-50-19900	Incidental Fees	$ 140.00	$ 12,797.00	$ 12,657.00

* Adjusted as of February 28, 1953.

GENERAL FUNDS

STUDENT FEES AND DEPOSITS (Continued)

		Funds Available 1952-53 *	Funds Available 1953-54	Increase Decrease(-)
SAN FRANCISCO:				
22700-20-19900	Application for Admission	$ 1,939.00	$ 1,765.00	$ -174.00
22750-20-19900	Changing Courses	7.00	13.00	6.00
	Dentistry Tuition Fees:			
22461-20-19900	Resident	18,790.00	32,642.00	13,852.00
22462-20-19900	Non-resident	2,921.00	3,547.00	626.00
22124-20-19900	Excess Breakage	--	44.00	44.00
22000-20-19900	Incidental Fees	69,261.00	68,005.00	-1,256.00
22820-20-19900	Late Filing Fees	11.00	20.00	9.00
22840-20-19900	Late Registration Fees	206.00	183.00	-23.00
22850-20-19900	Library Fines	78.00	4.00	-74.00
	Medical School Tuition Fees:			
22531-20-19900	Resident	27,000.00	34,707.00	7,707.00
22532-20-19900	Non-resident	2,770.00	132.00	-2,638.00
22911-20-19900	Nursing Tuition Fees	10,872.00	12,669.00	1,797.00
	Pharmacy Tuition Fees:			
22621-20-19900	Resident	29,352.00	38,946.00	9,594.00
22622-20-19900	Non-resident	3,332.00	1,594.00	-1,738.00
	Physical Therapy Curriculum Fees:			
22625-20-19900	Resident	1,752.00	1,491.00	-261.00
22626-20-19900	Non-resident	613.00	1,203.00	590.00
22950-20-19900	Special Examination	89.00	164.00	75.00
	University Hospital Tuition Fee:			
22521-20-19900	Non-resident	--	158.00	158.00
22690-20-19900	Veterans' Tuition	60,180.00	15,020.00	-45,160.00
		$ 229,173.00	$ 212,307.00	$-16,866.00
SANTA BARBARA:				
22700-80-19900	Application for Admission	$ 3,089.00	$ 4,295.00	$ 1,206.00
22770-80-19900	Delinquent Fees	607.00	635.00	28.00
22000-80-19900	Incidental Fees	96,002.00	97,418.00	1,416.00
22850-80-19900	Library Fines	532.00	556.00	24.00
22960-80-19900	Locker Fines	9.00	--	-9.00
22860-80-19900	Locker Rental	38.00	29.00	-9.00
22010-80-19900	Non-resident	7,155.00	9,024.00	1,869.00
22961-80-19900	Physical Examination	900.00	1,061.00	161.00
22250-80-19900	Subject A	1,428.00	2,814.00	1,386.00
22690-80-19900	Veterans' Tuition	57,525.00	4,729.00	-52,796.00
		$ 167,285.00	$ 120,561.00	$-46,724.00
	....Total Student Fees	$ 3,620,764.00	$ 3,702,984.00	$ 82,220.00

* Adjusted as of February 28, 1953.

GENERAL FUNDS

HOSPITALS AND INFIRMARIES

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
BERKELEY:				
51300-10-19900	Student Health Service--Dental Work	$ 16,338.00	$ 18,300.00	$ 1,962.00
51340-10-19900	Student Health Service--Miscellaneous Income	25,576.00	55,800.00	30,224.00
		$ 41,914.00	$ 74,100.00	$ 32,186.00
SAN FRANCISCO:				
47340-20-19900	Dentistry--Infirmary (see also Student Fees and Deposits)	90,000.00	90,000.00	--
	....Total Hospitals and Infirmaries	$ 131,914.00	$ 164,100.00	$ 32,186.00

DEPARTMENTAL SALES AND MISCELLANEOUS

BERKELEY:				
50000-10-19900	Administrative Income	$ 12,497.00	$ 13,992.00	$ 1,495.00
50060-10-19900	Campanile Income	1,686.00	3,380.00	1,694.00
50150-10-19900	Gymnasium Fees--Employees--Men	960.00	960.00	--
50160-10-19900	Gymnasium Fees--Employees--Women	640.00	640.00	--
49150-10-19900	Institute of Child Welfare--Nursery Income	6,500.00	6,500.00	--
50220-10-19900	Interest on Unexpended Balances	33,140.00	307,000.00	273,860.00
50270-10-19900	Miscellaneous Income	4,798.00	8,980.00	4,182.00
48320-10-19900	Official Publications	9,500.00	9,750.00	250.00
47180-10-19900	Poultry Husbandry Income	1,500.00	1,500.00	--
50410-10-19900	Rental of General University Property	50,000.00	50,000.00	--
50425-10-19900	Rental of Student Equipment	4,148.00	--	-4,148.00
50610-10-19900	Sale of old equipment, junk, etc.	300.00	300.00	--
49420-10-19900	Subject A Junior College Examinations	1,857.00	2,902.00	1,045.00
49010-10-19900	Teacher Placement Fees	3,663.00	4,255.00	592.00
50850-10-19900	Veterans' Training Supplies Service Fees	7,730.00	6,291.00	-1,439.00
		$ 138,919.00	$ 416,450.00	$277,531.00

* Adjusted as of February 28, 1953.

GENERAL FUNDS

DEPARTMENTAL SALES AND MISCELLANEOUS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
DAVIS:				
47030-30-19900	Agronomy--Seed	$ 4,800.00	$ 6,000.00	$ 1,200.00
47040-30-19900	Animal Husbandry	45,000.00	37,000.00	-8,000.00
47080-30-19900	Creamery	135,800.00	141,500.00	5,700.00
47100-30-19900	Hopland Range Station Sales	20,950.00	--	-20,950.00
50340-30-19900	Physical Education--Swimming Pool	1,700.00	1,700.00	--
47190-30-19900	Pomology	13,000.00	13,500.00	500.00
47180-30-19900	Poultry Husbandry	9,500.00	13,500.00	4,000.00
50750-30-19900	Transcript of Record	--	325.00	325.00
47250-30-19900	Various--general sales	3,750.00	20,000.00	16,250.00
50850-30-19900	Veterans' Training Supplies Service Fees	1,100.00	405.00	-695.00
		$ 235,600.00	$ 233,930.00	$ -1,670.00
LOS ANGELES:				
47254-40-19900	Agricultural Sales	$ 150.00	$ 150.00	--
50100-40-19900	Faculty and Student Gymnasium Fee	225.00	225.00	--
50270-40-19900	Miscellaneous Income	500.00	1,600.00	$ 1,100.00
50410-40-19900	Rental of General University Property	14,804.00	14,500.00	-304.00
50360-40-19900	Sale of padlocks	500.00	1,000.00	500.00
48830-40-19900	Sale of publications	1,750.00	1,500.00	-250.00
49420-40-19900	Subject A Junior College Examinations	1,400.00	1,650.00	250.00
49010-40-19900	Teacher Placement Fees	2,250.00	2,250.00	--
50750-40-19900	Transcript of Record	7,500.00	7,500.00	--
50850-40-19900	Veterans' Training Supplies Service Fees	3,905.00	4,922.00	1,017.00
		$ 32,984.00	$ 35,297.00	$ 2,313.00
RIVERSIDE:				
47070-50-19900	Citrus Experiment Station Income	$ 30,000.00	$ 35,000.00	$ 5,000.00

* Adjusted as of February 28, 1953.

GENERAL FUNDS

DEPARTMENTAL SALES AND MISCELLANEOUS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
SAN FRANCISCO:				
50850-20-19900	Veterans' Training Supplies Service Fees	$ 3,364.00	$ 888.00	$ -2,476.00
50425-20-19900	Rental of Student Equipment	1,421.00	--	-1,421.00
		$ 4,785.00	$ 888.00	$ -3,897.00
SANTA BARBARA:				
49020-80-19900	Appointment	$ 875.00	$ 1,160.00	$ 285.00
50270-80-19900	Miscellaneous Income	140.00	159.00	19.00
50750-80-19900	Transcript of Record	715.00	1,034.00	319.00
50850-80-19900	Veterans' Training Supplies Service Fees	1,734.00	--	-1,734.00
54850-80-19900	Water and Sewage Services Income	3,000.00	5,000.00	2,000.00
		$ 6,464.00	$ 7,353.00	$ 889.00
	....Total Departmental Sales and Miscellaneous	$ 448,752.00	$ 728,918.00	$280,166.00
	OTHER			
19900-10-19900	1951-52 Income Reserved for Use in 1952-53	$ 502,952.00	$ --	$-502,952.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

UNITED STATES

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
20050-10-20050	Adams Fund (Agriculture)	$ 15,000.00	$ 15,000.00	--
20100-10-20100	Bankhead-Flannagan Fund for Agricultural Extension	256,791.30	256,791.30	--
20150-10-20150	Bankhead-Jones Fund for Agricultural Experiment Station	102,716.44	102,716.44	--
20420-10-20420	Bankhead-Jones Fund for Agricultural Extension	260,837.46	260,837.46	--
20210-10-20210	Bankhead-Jones Fund for Agriculture Section 9(b)1 and 9(b)2	96,987.43	96,987.43	--
20200-10-20200	Capper Ketcham Fund for Agriculture	38,817.85	38,817.85	--
20250-10-20250	Hatch Fund for Agriculture	15,000.00	15,000.00	--
20300-10-20300	Morrill-Nelson--Bankhead-Jones Funds.	175,093.97	175,093.97	--
	Agriculture	(78,792.29)	(78,792.29)	--
	Other departments	(96,301.68)	(96,301.68)	--
20350-10-20350	Purnell Fund for Agriculture	60,000.00	60,000.00	--
20400-10-20400	Smith-Lever Federal (Agricultural Extension)	164,747.24	164,747.24	--
		$ 1,185,991.69	$ 1,185,991.69	--

STATE OF CALIFORNIA

Appropriations by Legislature:

Statutes of 1950--Chapter 2:

21285-10-21285	Item 103.5--For Support of an Institute of Real Estate (71670, 68131)	$ 50,000.00	--	$-50,000.00
	Statutes of 1953--Chapter 971:			
21287-10-21287	Item 107.5--For Research in Nematode Control (79500)	--	$ 80,000.00	80,000.00
21285-10-21285	Item 108--For Support of an Institute of Real Estate (71670, 68131)	--	100,000.00	100,000.00
21286-10-21286	Item 108.1--For Research in Producing Potable Fresh Water from Sea Water (79500)	--	100,000.00	100,000.00
		$ 50,000.00	$ 280,000.00	$230,000.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

STATE OF CALIFORNIA (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Other State Funds:				
21100-10-21100	State Fair and Exposition Fund (63130)	$ 11,165.00	--	$-11,165.00
State Board of Education:				
21510-40-21510	Smith-Hughes Act (64501)	41,612.96	$ 43,312.00	1,699.04
21520-40-21520	Apprentice Training Program (64503)	8,614.24	--	-8,614.24
Vocational Education:				
21500-40-21500	George Barden Act--Distributive Education (64502)	5,110.00	5,600.00	490.00
		$ 66,502.20	$ 48,912.00	$-17,590.20
	....Total State Funds	$ 116,502.20	$ 328,912.00	$212,409.80

STUDENT FEES AND DEPOSITS

STUDENT FEES:				
Berkeley:				
23700-10-23700	Geology Field Course (64632)	$ 2,975.00	$ 1,717.00	$ -1,258.00
Los Angeles:				
23700-40-23700	Geology Field Course (64632)	$ 3,520.00	$ 3,200.00	$ -320.00
22680-40-22680	Education: Vocational Education (64500)	2,000.00	2,000.00	--
		$ 5,520.00	$ 5,200.00	$ -320.00
	....Total Student Fees	$ 8,495.00	$ 6,917.00	$ -1,578.00
SUMMER SESSION:				
23610-10-23610	Berkeley	$ 488,596.20	$ 434,473.00	$-54,123.20
23610-20-23610	San Francisco	9,409.00	9,142.00	-267.00
23610-30-23610	Davis	1,989.00	3,366.00	1,377.00
23610-40-23610	Los Angeles	370,166.51	306,875.00	-63,291.51

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

STUDENT FEES AND DEPOSITS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
SUMMER SESSION (Continued):				
23610-80-23610	Santa Barbara	$ 35,241.20	$ 32,725.00	$ -2,616.20
19850-10-23600	Reserve for Summer Session Losses . .	-16,867.79	70,610.72	87,478.51
		$ 888,634.12	$ 857,191.72	$-31,442.40
UNIVERSITY EXTENSION:				
23400-10-23400	University Extension (71600)	$ 1,700,000.00	$ 1,700,000.00	--
23410-10-23410	University Extension--Far East Command (71610)	300,000.00	250,000.00	$-50,000.00
		$ 2,000,000.00	$ 1,950,000.00	$-50,000.00
	....Total Student Fees and Deposits .	$ 2,897,129.12	$ 2,814,108.72	$-83,020.40

HOSPITALS AND INFIRMARIES

San Francisco:				
47440-20-47440	University Hospital Income (73800) .	$ 1,750,000.00	$ 1,756,000.00	$ 6,000.00
47440-20-47440	Herbert C. Moffitt Teaching Hospital (73700)	--	1,000.00	1,000.00
		$ 1,750,000.00	$ 1,757,000.00	$ 7,000.00
Los Angeles:				
47440-40-47440	Teaching Hospital Income (73700) . .	--	35,000.00	35,000.00
	....Total Hospitals and Infirmaries .	$ 1,750,000.00	$ 1,792,000.00	$ 42,000.00

DONATIONS

32220-10-32220	Director of Admissions--A.S.U.C. (Berkeley) (60330)	$ 900.00	$ 900.00	--
32230-40-32230	Director of Admissions--A.S.U.C.L.A. (Los Angeles) (60330).	2,780.95	2,712.00	$ -68.95
37090-10-37090	Economics Research--Heller Committee Mrs. E. S. Heller (68230)	5,000.00	5,000.00	--
40976-10-40976	Institute of Personality Assessment Rockefeller Foundation (68549) . .	22,770.00	--	-22,770.00
41240-10-41240	Institute of Slavic Studies--Rockefeller Foundation (68550) . .	21,240.00	--	-21,240.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

DONATIONS (Continued)

		Funds Available 1952-53*	1953-54	Increase Decrease(-)
19800-10-37120	Mathematics--Anonymous Donation--Berkeley (64850)	--	$ 7,500.00	$ 7,500.00
44575-40-44575	Medical Research--Infectious Diseases--Various Donors (69165)	$ 6,000.00	6,600.00	600.00
34080-10-34080	Retiring Allowances--Carnegie Foundation for Pensions (65930)	76,277.06	78,398.55	2,121.49
32547-10-32547	Social Welfare Research--Berkeley Community Chest (69790)	4,000.00	--	-4,000.00
39042-10-39042	Virus Laboratory--National Foundation for Infantile Paralysis (69950)	9,264.00	10,596.00	1,332.00
45889-10-45889	Whitaker's Forest Maintenance--Various Donors (78710)	5,500.00	7,000.00	1,500.00
		$ 153,732.01	$ 118,706.55	$-35,025.46

DEPARTMENTAL SALES AND MISCELLANEOUS

BERKELEY:

Residence and Dining Halls:

51000-10-51000	Bowles Hall (74020)	$ 167,670.00	$ 165,400.00	$ -2,270.00
51230-10-51230	Campus Cafeteria (74025)	400,000.00	400,704.00	704.00
51140-10-51140	Fernwald Dormitories (74160-74161)	336,400.00	342,240.00	5,840.00
51030-10-51030	Stern Hall (74180)	78,620.00	83,200.00	4,580.00
51150-10-51150	Veterans' Village--Richmond (74200)	58,500.00	--	-58,500.00
51220-10-51200	Veterans' Village--Albany F.P.H.A. (74220)	47,500.00	47,500.00	--
	Commissary:			
51232-10-51233	Bakery (74032)	11,000.00	17,000.00	6,000.00
51234-10-51233	Meat Shop (74034)	38,000.00	52,000.00	14,000.00
51233-10-51233	Storehouse (74033)	47,500.00	50,000.00	2,500.00
		$ 1,185,190.00	$ 1,158,044.00	$-27,146.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

DEPARTMENTAL SALES AND MISCELLANEOUS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
BERKELEY (Continued):				
Miscellaneous:				
47510-10-47510	Agricultural Publication Sales (63005)	--	$ 6,000.00	$ 6,000.00
47020-10-47020	Agricultural Extension Publications Sales (73100)	$ 2,000.00	--	-2,000.00
49075-10-49075	California Law Review (73365)	--	9,045.00	9,045.00
49090-10-49090	Counseling Center Service Income (78038)	--	12,000.00	12,000.00
49114-10-49114	Engineering Department--Photographic Laboratory Income (78074)	--	1,000.00	1,000.00
49115-10-49115	Engineering Department Services Income (78075)	--	1,000.00	1,000.00
49110-10-49110	Engineering Projects Income (78070)	50,000.00	50,000.00	--
49009-10-49009	Engineering Service Income--Computer Laboratory (78072)	8,000.00	8,000.00	--
49070-10-49070	Institute of Engineering Research--Highway Patrol (73370)	10,400.00	10,400.00	--
49250-10-49250	Library Photographic Service (73380)	15,391.00	21,250.00	5,859.00
49260-10-49260	Library Rental Service Income (72560)	14,500.00	15,000.00	500.00
19850-10-50890	Liquid Air Income--Unexpended Balances (64363)	20,000.00	--	-20,000.00
50280-10-50280	Music and Drama (73459)	30,000.00	30,000.00	--
47420-10-47420	Optometry Clinic (73600 and 65460)	60,000.00	60,000.00	--
19850-10-50170	Patent Income (Vrs.) (78529)	12,500.00	12,500.00	--
49375-10-49375	Recording Studio Income (73280)	200.00	200.00	--
51500-10-51500	University Press--General Publications (74560)	157,914.00	175,000.00	17,086.00
51440-10-51450	University Press--Periodicals (74540)	8,264.00	8,264.00	--
51590-10-51590	University Press--Sale of Syllabi (74590)	10,000.00	10,000.00	--
50300-10-50800	University Theatre (64441)	8,623.00	8,623.00	--
		$ 407,792.00	$ 438,282.00	$ 30,490.00
DAVIS:				
Residence and Dining Halls:				
51040-30-51040	Dining Hall (74040)	$ 151,058.00	$ 125,144.00	$-25,914.00
51050-30-51050	Dormitory (74050)	43,852.00	50,300.00	6,448.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

DEPARTMENTAL SALES AND MISCELLANEOUS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
DAVIS (Continued):				
Residence and Dining Halls (Continued):				
51070-30-51070	Ranch House Operations (74100)	--	$ 16,541.00	$ 16,541.00
51053-30-51053	Residence Hall (new) (74130)	$ 228,600.00	226,000.00	-2,600.00
51220-30-51220	Veterans' Village F.P.H.A. (74220)	60,047.00	60,000.00	-47.00
51213-30-51213	Veterans' Dormitory (74210)	500.00	500.00	--
		$ 484,057.00	$ 478,485.00	$ -5,572.00
Miscellaneous:				
47060-30-47060	Animal Husbandry--Artificial Insemination (73160)	$ 20,384.00	$ 40,500.00	$ 20,116.00
47045-30-47045	Animal Husbandry--Imperial Valley Sales of Cattle (63065)	12,000.00	12,000.00	--
47050-30-47050	Butter Standardization (73200)	2,256.00	2,301.00	45.00
47265-30-47265	Hopkins Tract Farming (73265)	71,704.00	71,320.00	-384.00
47150-30-47150	Official Advanced Registry Tests (73150)	24,370.00	22,696.00	-1,674.00
47195-30-47195	Range Field Station Income (63275)	--	18,000.00	18,000.00
47200-30-47200	San Joaquin Range Management (63830)	10,164.00	10,248.00	84.00
47260-30-47260	Veterinary Clinic (73260)	36,000.00	36,000.00	--
54235-30-54235	University Airport (78700)	15,300.00	15,000.00	-300.00
		$ 192,178.00	$ 228,065.00	$ 35,887.00
LA JOLLA:				
Miscellaneous:				
50630-60-50630	Scripps Institution--Rents (62280)	$ 12,000.00	$ 10,250.00	$ -1,750.00
RIVERSIDE:				
Miscellaneous:				
51250-50-51250	College Bookstore Income (74410)	--	$ 23,500.00	$ 23,500.00
47125-50-47125	Farm and Orchard Operations Income (63141)	$ 12,000.00	12,000.00	--
		$ 12,000.00	$ 35,500.00	$ 23,500.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

DEPARTMENTAL SALES AND MISCELLANEOUS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
LOS ANGELES:				
Residence and Dining Halls:				
51080-40-51080	Mira Hershey Hall (74080)	$ 105,094.00	$ 112,362.70	$ 7,268.70
51220-40-51220	Veterans' Village--F.P.H.A. (74220)	112,039.00	111,948.00	-91.00
		$ 217,133.00	$ 224,310.70	$ 7,177.70
Miscellaneous:				
47661-40-47661	Augustan Reprint Society Publications (72200)	$ 1,100.00	$ 1,100.00	--
50020-40-50020	Amino Acids Profits (68166)	1,000.00	1,000.00	--
49111-40-49111	Engineering Services Income--Differential Analyzer (78071)	25,000.00	25,000.00	--
51120-40-51120	Geology Advanced Field Course Commissary Expense (74120)	4,125.00	4,500.00	$ 375.00
49149-40-49149	Home Economics--Home Management Cottage Income (73360)	1,800.00	2,640.00	840.00
47930-40-47930	Institute of Industrial Relations Publications (68540)	1,000.00	1,200.00	200.00
49260-40-49260	Library Reserve Book Room Rental Service (72560)	750.00	1,200.00	450.00
49280-40-49280	Library--Music Rentals (72550)	200.00	50.00	-150.00
49254-40-49254	Library Photographic Service (73380)	6,564.00	5,143.00	-1,421.00
50284-40-50284	Music and Drama (73459)	12,000.00	12,500.00	500.00
49351-40-49351	Psychology Out-patient Clinic (73651)	4,000.00	5,000.00	1,000.00
49350-40-49350	Psychology Clinic (73650)	15,600.00	18,000.00	2,400.00
51650-40-51650	Theatre Arts Productions (74419)	17,500.00	15,500.00	-2,000.00
49500-40-49500	Training School--Nursery (73320)	11,150.00	12,485.00	1,335.00
49519-40-49519	U.C.L.A. Law Review (73365)	--	2,150.00	2,150.00
49520-40-49520	University Elementary School Income (64490)	--	5,500.00	5,500.00
49550-40-49550	Vocational Education--Sales of Mimeographed Material (64500)	425.00	425.00	--
		$ 102,214.00	$ 113,393.00	$ 11,179.00

* Adjusted as of February 28, 1953.

SPECIFIC FUNDS

DEPARTMENTAL SALES AND MISCELLANEOUS (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
SAN FRANCISCO:				
Miscellaneous:				
49130-20-49130	Audiology Clinic Income (73430)	--	$ 400.00	$ 400.00
49510-20-49510	Endocrine Laboratory Income (73456)	$ 2,500.00	4,000.00	1,500.00
49140-20-49140	Iodine Laboratory Income (73450)	14,943.00	15,000.00	57.00
49515-20-49515	Tropical Diseases Laboratory Income (73453)	4,445.00	6,542.00	2,097.00
49452-20-49452	Metabolic Laboratory Income (73452)	--	1,500.00	1,500.00
49530-20-49530	Vascular Research Laboratory Income (73454)	300.00	535.00	235.00
		$ 22,188.00	$ 27,977.00	$ 5,789.00
SANTA BARBARA:				
Residence and Dining Halls:				
51250-80-51250	College Cafeteria (74030)	$ 48,067.00	$ 47,675.00	$ -392.00
Miscellaneous:				
51668-80-51668	Central Garage Income (74661)	--	$ 1,500.00	$ 1,500.00
51240-80-51240	College Bookstore (74410)	$ 97,948.00	87,100.00	-10,848.00
50288-80-50288	Music and Drama (73459)	4,000.00	2,500.00	-1,500.00
51658-80-51658	Storehouse Income (74651)	--	450.00	450.00
		$ 101,948.00	$ 91,550.00	$-10,398.00
	....Total Departmental Sales and Miscellaneous	$ 2,784,767.00	$ 2,853,531.70	$ 68,764.70
OTHER				
19900-10-19900	Overhead on Research Contracts	$ 600,000.00	$ 600,000.00	--
19900-10-19900	1951-52 Overhead on Research Contracts Reserved for Use in 1953-54	--	628,551.00	$628,551.00
		$ 600,000.00	$ 1,228,551.00	$628,551.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME

	1952-53*	1953-54	Increase Decrease(-)
Endowment Income Available	$ 2,783,620.78	$2,716,828.72	$ -66,792.06
Less: Funds Not Scheduled for Use (see summary on page 76).	767,101.42	663,241.76	-103,859.66
Endowment Income Available for Use	$ 2,016,519.36	$2,053,586.96	$ 37,067.60

Detail:

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Subject to Specific Allocation:				
19820-12-24181--79506	Anonymous Fund No. 04181 (Political Science--Berkeley)	$ 12,690.00	$ 23,187.13	$ 10,497.13
19820-41-25150--79505	Connell, M. J,, Memorial Fund (Los Angeles) (see also Art, Astronomy, Business Administration, Chemistry, Economics, Geology, Institute of Geophysics, Institute of Slavic Studies, Law, Mathematics, Music, Research, Scholarships, Theater Arts, and Travel Expense--Research)	75,885.39	97,947.29	22,061.90
19820-16-29220--79506	Conrad, Jean, Fund (Berkeley).	5,609.33	5,625.99	16.66
19820-12-25440--79506	Ehrman, Sidney H., Memorial Endowment Fund (Berkeley) .	11,128.51	--	-11,128.51
19820-12-25480--79504	Federal Endowment Fund (Statewide)	24,623.00	26,633.72	2,010.72
19820-11-25550--79506	Ford, Mary Virginia, Fund (Berkeley)	7,215.50	6,916.87	-298.63
19820-12-26020--79506	Hodgen, Abigail Reynolds, Publication Fund (Department of Social Sciences--Publications--Women) (Berkeley)	96.30	91.71	-4.59
19750-10-06910--79504	McEnerney, Mrs. Garret W., Fund (see also Additions to Funds) (Add distinguished persons to faculty--Statewide)	927.00	1,000.00	73.00
19820-15-27700--79506	Poirier, Andre Francois, Fund (Berkeley)	33,182.90	32,451.49	-731.41

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Subject to Specific Allocation (Continued):				
19820-11-27630--79504	Public Building Land Fund (Statewide)	$ 1,496.55	$ 4,669.88	$ 3,173.33
19820-15-28070--79504	Searles Fund (Statewide) (see also Anthropology, Art, Art Exhibits, Astronomy, Bancroft Library, Botany, Bureau of Business and Economic Research, Bureau of International Relations, Chemistry, Classics, Education, English, History, Institute of Geophysics, Institute of Industrial Relations, Institute of Personality Assessment, Institute of Slavic Studies, Institute of Social Sciences, Inter-Campus Arts Exchange, Law, Library, Linguistics, Music, Museum of Vertebrate Zoology, Near Eastern Languages, Political Science, Research, School of Criminology, Travel Expense--Research, Tropical Biogeography, and University Advisor of Foreign Students)	29,233.26	14,857.07	-14,376.19
19820-11-28080--79504	Seminary Land Fund (Statewide)	3,476.21	3,359.22	-116.99
19820-11-28220--79504	State Tide Land Fund (Statewide) (see also Institute of East Asiatic Studies) . . .	3,933.60	--	-3,933.60
19820-15-28300--79506	Sutton, James, Fund (Berkeley) (see also Graduate Scholarships and English)	2,916.34	2,553.65	-362.69
19820-12-28710--79506	Wall, Benjamin P., Fund (Department of Biology, or department succeeding this department--Berkeley) . . .	1,214.48	1,785.22	570.74
		$ 213,628.37	$ 221,079.24	$ 7,450.87

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53 *	Funds Available 1953-54	Increase Decrease(-)
Agriculture:				
19820-12-24348--63265	Bixby, Fred H., Fund	$ 7,500.00	$ 7,500.00	--
19820-12-25700--63420	Giannini Foundation	43,079.90	41,080.73	$ -1,999.17
19820-32-25855--63940	Hardin, Edith M., Fund	--	361.50	361.50
19820-32-26110--72000	Horgan Bequest	900.00	800.00	-100.00
19820-11-26470--63520	Kearney, M. Theo., Foundation.	93,758.41	90,804.86	-2,953.55
19820-12-26490--63815	Kellogg, W. K., Endowment Fund	18,038.28	18,639.04	600.76
19820-12-26870--63431	McDonald, Mary J. L., Fund	19,687.04	18,986.81	-700.23
19820-12-29100--63940	Miller, A. B., Endowment Fund (see also Medical School)	1,630.75	1,553.09	-77.66
19820-16-27285--63900	Myers, Ralph E., Fund	--	5,505.99	5,505.99
19820-12-28870--63005	Wrasse, Leopold Edward, Agriculture Research Fund	4,701.56	4,477.68	-223.88
		$ 189,295.94	$ 189,709.70	$ 413.76
Anthropology:				
19820-15-28070--64160	Searles Fund (see also Subject to Allocation)	--	$ 3,326.00	$ 3,326.00
Architecture:				
19820-16-28330--64170	Sprague, Bessy, Fund	$ 310.40	295.62	-14.78
Astronomy:				
19820-41-25150--64200	Connell, M. J., Memorial Fund (see also Subject to Allocation)	3,900.00	4,296.00	396.00
19820-15-28070--64200	Searles Fund (see also Subject to Allocation)	--	2,046.00	2,046.00
		$ 3,900.00	$ 6,342.00	$ 2,442.00
Art:				
19820-41-25150--64180	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 2,000.00	$ 1,000.00	$ -1,000.00
19820-15-28070--64180	Searles Fund (see also Subject to Allocation)	300.00	--	-300.00
		$ 2,300.00	$ 1,000.00	$ -1,300.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	1953-54	Increase Decrease(-)
Art Exhibits:				
19820-11-27310--78015	The 1916 (Class of) Memorial Trust Fund	$ 1,068.90	$ 1,018.00	$ -50.90
19820-15-28070--78015	Searles Fund (see also Subject to Allocation) . . .	3,731.10	2,636.00	-1,095.10
		$ 4,800.00	$ 3,654.00	$ -1,146.00
Botany:				
19820-12-26342--68090	Jepson, Willis L., Research Fund	$ 16,644.36	$ 17,475.68	$ 831.32
19820-12-27680--64270	Pearson, Clara Ball, Fund . .	292.78	279.31	-13.47
19820-15-28070--64275	Searles Fund (see also Subject to Allocation) . . .	3,216.00	1,000.00	-2,216.00
19820-12-28700--64270	Walker, Harriett A., Fund . .	173.24	164.99	-8.25
		$ 20,326.38	$ 18,919.98	$ -1,406.40
Bureau of Business and Economic Research:				
19820-15-28070--68130	Searles Fund (see also Subject to Allocation) . . .	$ 2,000.00	$ 2,000.00	--
Business Administration:				
19750-40-05151--64290	Connell, M. J., Memorial Fund-Funding salary N. Jacoby . .	3,000.00	3,000.00	--
19820-41-25150--64290	Connell, M. J., Memorial Fund (see also Subject to Allocation)	9,384.00	10,452.00	$ 1,068.00
19820-12-25520--64290	Flood, Cora Jane, Endowment Fund (see also Economics) .	17,764.81	12,527.25	-5,237.56
19750-10-08071--64290	Searles Fund--Funding salary W. L. Crum	5,100.00	5,100.00	--
		$ 35,248.81	$ 31,079.25	$ -4,169.56
Cancer Research: Statewide:				
19820-16-24435--67000	Bryant, Scott, Medical Research Fund	--	$ 886.79	$ 886.79
19820-22-26240--67000	Hooper, Albert C., Fund . . .	$ 26,404.64	25,147.28	-1,257.36

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Cancer Research: Statewide (Continued):				
19820-12-29320--67000	Schutz, Emma B., Cancer Research Fund (Berkeley and San Francisco)	$ 1,050.00	$ 1,000.00	$ -50.00
San Francisco:				
19820-22-24290--67300	Baldwin, George F., Foundation	112.50	107.14	-5.36
19820-26-27000--67300	Matson, Lillie B., Research Fund	100.00	95.24	-4.76
19820-22-27010--67300	Medical Research Fund	4,200.00	4,000.00	-200.00
19820-22-28890--67300	Webster, Christine L., Research Fund	6,868.97	6,541.87	-327.10
		$ 38,736.11	$ 37,778.32	$ -957.79
Chemistry and Chemical Engineering:				
19820-41-25150--64360	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 7,500.00	$ 9,000.00	$ 1,500.00
19820-15-28070--64360	Searles Fund (see also Subject to Allocation) . . .	10,340.00	25,512.00	15,172.00
		$ 17,840.00	$ 34,512.00	$ 16,672.00
Classics:				
19820-12-27910--64370	Sather Classical Chair Fund .	$ 9,204.44	$ 8,766.14	$ -438.30
19820-15-28070--64370	Searles Fund (see also Subject to Allocation) . . .	--	492.00	492.00
		$ 9,204.44	$ 9,258.14	$ 53.70
Criminology, School of:				
19820-15-28070--64380	Searles Fund (see also Subject to Allocation) . . .	$ 4,000.00	--	$ -4,000.00
Dentistry:				
19820-22-25270--64400	Dental Endowment Fund (Lectures)	425.04	$ 404.80	-20.24

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53 *	Funds Available 1953-54	Increase Decrease(-)
Dentistry (Continued):				
19820-22-27335--64410	Nuckolls, James, Faculty Lectureship and Fellowship Fund	--	$ 716.00	$ 716.00
		$ 425.04	$ 1,120.80	$ 695.76
Economics:				
19820-41-25150--64450	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 9,924.00	$ 10,416.00	$ 492.00
19820-12-25520--64450	Flood, Cora Jane, Endowment Fund (see also Business Administration and Scholarships)	33,264.00	36,024.00	2,760.00
		$ 43,188.00	$ 46,440.00	$ 3,252.00
Education:				
19820-15-28070--68240	Searles Fund (see also Subject to Allocation) . . .	$ 20,000.00	$ 20,000.00	--
Engineering:				
19820-42-29050--68261	Deutsch Company Engineering Research Fund	--	1,137.92	$ 1,137.92
19820-12-26940--64530	Mackay, J. W., Endowment Fund.	6,577.89	6,264.66	-313.23
19820-16-27490--64550	Pacific Coast Gas Association Fund--Equipment for gas manufacture and utilization.	280.57	267.21	-13.36
		$ 6,858.46	$ 7,669.79	$ 811.33
English:				
19820-15-28070--64571	Searles Fund (see also Subject to Allocation) . . .	$ 1,320.00	$ 1,500.00	$ 180.00
19820-15-28300--68299	Sutton, James, Fund (see also Subject to Allocation) . . .	3,500.00	3,500.00	--
		$ 4,820.00	$ 5,000.00	$ 180.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Experimental Phonetics:				
19820-16-26050--68310	Holbrook, R. T., Experimental Phonetics Fund	$ 215.58	$ 205.32	$ -10.26
Fellow of the University:				
28580-15-28580--64585	University Endowment Fund (see also Regents' Lectureships and Additions to Funds) . .	--	153,218.16	153,218.16
Geology:				
19820-41-25150--64630	Connell, M. J., Memorial Fund (see also Subject to Allocation)	3,716.00	4,040.00	324.00
German:				
19820-13-27990--64640	Schilling, H. K., Memorial Fund (Deutscher Verein--Berkeley)	115.02	109.54	-5.48
History:				
19820-12-24460--64700	Byrne, Margaret, Professorship Fund (see also Additions to Funds)	6,000.00	6,000.00	--
19820-12-25440--64700	Ehrman, Sidney H., Memorial Endowment Fund	--	10,598.58	10,598.58
19820-12-27230--64700	Morrison, A. F. and May T., Professorship of History Fund	9,000.00	9,000.00	--
19820-12-27920--64700	Sather Historical Chair Fund (see also Additions to Funds)	7,500.00	7,000.00	-500.00
19820-15-28070--64700	Searles Fund (see also Subject to Allocation) . . .	4,860.00	--	-4,860.00
19820-15-28070--68400	Searles Fund (see also Subject to Allocation) . . .	8,592.00	--	-8,592.00
		$ 35,952.00	$ 32,598.58	$ -3,353.42
Hooper Foundation:				
19820-26-24395--68430	Bowie, John F., Trust Fund . .	$ 7,243.94	$ 7,008.03	$ -235.91
19820-26-25585--68430	Friedlander, Fannie, Fund . .	2,857.41	2,761.34	-96.07
19820-22-26100--68430	Hooper, George W., Endowment Fund	28,180.16	26,838.24	-1,341.92
19820-22-28050--68430	Strandberg, Charles C., Fund .	124.09	118.18	-5.91
		$ 38,405.60	$ 36,725.79	$ -1,679.81

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Institute of East Asiatic Studies:				
19820-11-28220--68495	State Tide Land Fund (see also Subject to Allocation).	$ 39,926.00	$ 46,063.00	$ 6,137.00
Institute of Experimental Biology:				
19820-22-25970--68500	Herzstein, Morris, Fund (see also Medical School)	9,779.04	9,612.00	-167.04
Institute of Geophysics:				
19820-15-25150--68530	Connell, M. J., Memorial Fund (see also Subject to Allocation)	5,628.00	--	-5,628.00
19820-15-28070--68530	Searles Fund (see also Subject to Allocation--Berkeley)	6,628.00	5,916.00	-712.00
		$ 12,256.00	$ 5,916.00	$ -6,340.00
Institute of Industrial Relations: Berkeley:				
19820-15-28070--68540	Searles Fund (see also Subject to Allocation) . . .	$ 2,620.00	$ 2,880.00	$ 260.00
Institute of Industrial Relations: Los Angeles:				
19820-41-25150--68540	Connell, M. J., Memorial Fund (see also Subject to Allocation)	5,391.00	--	-5,391.00
Institute of Personality Assessment:				
19820-15-28070--68549	Searles Fund (see also Subject to Allocation) . . .	19,356.00	16,914.00	-2,442.00
Institute of Slavic Studies:				
19820-41-25150--68550	Connell, M. J., Memorial Fund (see also Subject to Allocation)	1,644.00	3,456.00	1,812.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Institute of Slavic Studies (Continued):				
19820-15-28070--68550	Searles Fund (see also Subject to Allocation) . . .	$ 3,288.00	$ 15,212.00	$ 11,924.00
		$ 4,932.00	$ 18,668.00	$ 13,736.00
Institute of Social Sciences:				
19820-11-26190--68560	Hare Endowment	$ 2,826.30	$ 2,691.71	$ -134.59
19820-15-28640--68560	Volkmann Fund	662.33	630.79	-31.54
19820-15-28070--68560	Searles Fund (see also Subject to Allocation) . . .	6,511.37	8,677.50	2,166.13
		$ 10,000.00	$ 12,000.00	$ 2,000.00
Institute of Transportation and Traffic Engineering:				
19820-41-25150--69020	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 6,300.00	--	$ -6,300.00
Inter-Campus Arts Exchange:				
19820-15-28070--74425	Searles Fund (see also Subject to Allocation)	3,500.00	$ 3,500.00	--
Inter-Campus Relations:				
19820-13-24515--61520	California Club--Maclise Memorial Fund	163.20	156.23	-6.97
Italian:				
19820-12-24560--64780	Chair of Italian Culture	5,017.53	5,060.00	42.47
Law:				
19820-12-24360--64820) 19820-12-24360--64050)	Boalt, Elizabeth Joselyn, Endowment Fund	15,720.00	15,717.29	-2.71
19820-41-25150--64820	Connell, M. J., Memorial Fund (see also Subject to Allocation)	32,720.00	28,920.00	-3,800.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53 *	Funds Available 1953-54	Increase Decrease(-)
Law (Continued):				
19750-40-05152--64820	Connell, M. J., Memorial Fund--Funding salary Chadbourn	$ 2,400.00	$ 2,400.00	--
19820-16-25735--64820	Goodman, Louis E., Law Library Fund	252.00	400.00	$ 148.00
19820-12-25910--64820	Heller, Emanuel S., Professorship of Law Fund	5,313.41	5,002.00	-311.41
19820-12-26375--64820	Johnson, Walter Perry, Fund (see also Graduate Scholarships)	33,537.43	26,359.45	-7,177.98
19750-10-09180--64820	McEnerney, G. W., Memorial Fund	--	5,000.00	5,000.00
19820-12-27220--64820	Morrison, A. F. and May T., Professorship of Law Fund	7,920.00	9,898.25	1,978.25
27795-16-27795--64820	Robbins, Reuel D. and Saditha M., Law Library Fund	6,000.00	--	-6,000.00
19820-12-27940--64820	Sather, Jane K., Law Library Fund	904.82	861.73	-43.09
19820-15-28070--64820	Searles Fund (see also Subject to Allocation)	7,800.00	18,184.00	10,384.00
19820-12-28520--64820	Turner, Shannon Cecil,, Endowment Fund (see also Additions to Funds)	12,900.00	13,500.00	600.00
		$ 125,467.66	$ 126,242.72	$ 775.06
Lectures:				
19820-12-25530--71701	Foerster, Agnes A., and Constantine, Memorial Fund	$ 726.36	$ 691.77	$ -34.59
19820-12-26010--71701	Hitchcock, Charles M., and Martha, Chair Fund (Statewide)	6,003.49	5,717.61	-285.88
19820-12-26150--71701	Howison Lecture Fund	348.60	332.00	-16.60
19820-12-26160--71701	Howison, Lois T., Lectureship Fund	92.77	88.35	-4.42
19820-12-27150--71701	Moses, Bernard, Memorial Lectureship Fund	215.53	205.27	-10.26
19820-12-28750--71701	Weinstock, Barbara, Lectureship Fund: Lectures	196.55	212.19	15.64
	Publications	196.54	212.19	15.65
		$ 7,779.84	$ 7,459.38	$ -320.46

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53 *	Funds Available 1953-54	Increase Decrease(-)
Libraries:				
Berkeley:				
Bancroft Library:				
19820-12-25760--72120	Gregory, Warren, Fund	$ 420.00	$ 400.00	$ -20.00
19820-15-28070--72120	Searles Fund (see also Subject to Allocation) . . .	--	7,500.00	7,500.00
		$ 420.00	$ 7,900.00	$ 7,480.00
General Library:				
19820-12-24160--72520	Alumnus Book Fund	$ 225.92	$ 215.17	$ -10.75
19820-12-24470--72520	Blum, Solomon, Memorial Book Fund	54.48	51.89	-2.59
19820-11-24530--72520	Carpentier, Horace W., Endowment Fund	4,237.28	4,035.50	-201.78
19820-12-24610--72520	Class of 1874 Library Fund . .	2.22	2.12	-.10
19820-12-24640--72520	Class of 1887 Library Fund . .	18.48	17.60	-.88
19820-12-24660--72520	Class of 1897 Library Fund . .	4.42	4.20	-.22
19820-12-24670--72520	Class of 1900 Library Fund . .	26.40	25.14	-1.26
19820-12-24680--72520	Class of 1902 Library Fund . .	5.25	5.00	-.25
19820-12-24710--72520	Class of 1907 Permanent Endowment Fund (books) . . .	21.00	20.00	-1.00
19820-12-25190--72520	Davis, Horace, Library Fund .	420.00	400.00	-20.00
19820-12-25230--72520	Denicke, E. A., Library Fund .	84.00	80.00	-4.00
19820-12-29060--72520	Duniway, Caroline Cushing, Fund	42.00	40.00	-2.00
19820-15-25170--72520	Dworzek, Bertha E., Fund . . .	210.00	200.00	-10.00
19820-12-25590--72520	Fryer, John, Chinese Library Fund	84.00	80.00	-4.00
19820-12-25720--72520	Goldstein, Alexander, Memorial Book Fund	42.00	40.00	-2.00
19820-16-26060--72520	Holbrook, R. T., Library Fund.	96.58	91.98	-4.60
19820-12-26170--72520	Howison, Lois T., Library Fund	171.05	162.90	-8.15
19820-15-26560--72520	Kirchhoff, Frederick George and Bernice Hayes, Endowment Fund	85.33	81.27	-4.06
19820-12-26600--72520	Laemmle Library Fund	42.00	40.00	-2.00
19820-15-26658--72520	Lipman, Frederick L., Fund . .	210.00	200.00	-10.00
19820-12-27025--72520	Merrill, Imogene and William, Memorial Book Fund	18.90	18.00	-.90
19820-12-27030--72520	Meyer, Eugene, Jr., Library Fund	84.00	80.00	-4.00
19820-12-27160--72520	Mulhern, John, Library Fund .	42.00	40.00	-2.00
19820-12-27308--72520	Netherlands-Indonesian Union Fund	12.84	12.23	-.61
19820-12-27740--72520	Reese, Michael, Library Fund .	2,100.00	2,000.00	-100.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Libraries (Continued):				
Berkeley:				
General Library (Continued)				
19820-12-27930--72520	Sather, Jane K., Historical Library Fund	$ 523.39	$ 498.47	$ -24.92
19820-12-27950--72520	Sather, Jane K., Library Fund.	420.00	400.00	-20.00
19820-15-28070--72520	Searles Fund (see also Subject to Allocation)	--	5,200.00	5,200.00
19820-12-28230--72520	Stebbins, Horatio Ward, Engineering Library Fund	126.00	120.00	-6.00
		$ 9,409.54	$ 14,161.47	$ 4,751.93
International House Library:				
19820-14-26310--72250	International House Library Fund	$ 315.00	$ 300.00	$ -15.00
Morrison Library:				
19820-12-27270--72600	Morrison, A. F., Memorial Library Fund for equipment	1,050.00	1,000.00	-50.00
19820-12-27130--72600	Morrison, A. F., Memorial Library Fund	1,050.00	1,000.00	-50.00
		$ 2,100.00	$ 2,000.00	$ -100.00
Los Angeles:				
Clark Library:				
19820-42-24580--72200	Clark, The Senator, W. A., Memorial Library Fund (see also Graduate Scholarships).	$ 55,855.00	$ 55,855.00	--
General Library:				
19820-46-24356--72520	Blanchard, F. T., Literature Fund	1,834.21	1,746.86	$ -87.35
19820-42-25201--72520	Dawson, Ernest, Memorial Fund.	94.05	89.57	-4.48
		$ 1,928.26	$ 1,836.43	$ -91.83
San Francisco:				
Medical Center Library:				
19820-22-25860--72650	Heald, A. H., Medical School Library Memorial Fund	$ 168.00	$ 160.00	$ -8.00
19820-22-28001--72650	Schulze, Margaret, Memorial Fund	164.77	156.92	-7.85

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	1953-54	Increase Decrease(-)
Libraries (Continued):				
San Francisco:				
Medical Center Library (Continued):				
19820-22-27077--72650	Moffitt, Herbert C., Memorial Library Fund	--	$ 30.00	$ 30.00
		$ 332.77	$ 346.92	$ 14.15
Librarianship, School of:				
19820-12-28000--64830	School of Librarianship Endowment Fund	$ 7,445.84	$ 7,091.27	$ -354.57
Lick Observatory:				
19820-72-26650--69030	Lick Observatory Fund	2,986.06	2,985.06	-1.00
19820-72-27140--69030	Morrison, A. F., Memorial Research Fund	1,733.59	1,651.04	-82.55
19820-72-27590--69030	Phelps, Timothy Guy, Memorial Library Fund	828.82	789.36	-39.46
		$ 5,548.47	$ 5,425.46	$ -123.01
Linguistics:				
19820-15-28070--69075	Searles Fund (see also Subject to Allocation) . . .	--	$ 7,500.00	$ 7,500.00
Mathematics:				
19820-41-25150--64850	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 5,280.00	8,316.00	3,036.00
Medicine, School of:				
19820-22-25970--69130	Herzstein, Morris, Fund (see also Institute of Experimental Biology) . . .	9,239.08	8,726.81	-512.27
19820-22-26090--65020	Homeopathy Teaching Fund . . .	944.06	899.10	-44.96
19820-22-26500--65000	Kerr, William Watt, Professorship Fund	910.18	866.84	-43.34

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Medicine, School of (Continued):				
19820-12-29100--65150	Miller, A. B., Endowment Fund (see also Agriculture) . . .	$ 1,630.74	$ 1,553.09	$ -77.65
19820-22-29380--65310	Proctor, Frances I., Lecture Fund	840.00	800.00	-40.00
19870-15-28070--65220	Searles Fund	500.00	--	-500.00
		$ 14,064.06	$ 12,845.84	$ -1,218.22
Medical Research--Subject to Allocation by Research Committee:				
19820-22-24351--70000	Blair, Samuel, Fund for University Hospital	$ 1,718.62	$ 1,636.78	$ -81.84
19820-22-24410--70000	Breon, Christine, Fund for Medical Research	33,147.08	34,046.04	898.96
19820-22-24960--70000	Cooper, John and Mey Alice, Fund	210.00	200.00	-10.00
19820-22-25110--70000	Cox, John E., Fund	2,881.18	2,752.27	-128.91
19820-22-29010--70000	Edwards, James W., Medical Research Fund	4,200.00	4,000.00	-200.00
19820-22-25610--70000	Fleischner, E. Charles, Endowment Fund	1,681.10	1,630.92	-50.18
19820-26-26260--70000	Hendry, Charles J., Fund . . .	525.00	500.00	-25.00
19820-22-25980--70000	Herzstein Fund for Physiological Research . . .	170.93	162.79	-8.14
19820-22-26340--70000	Jackson, Mathilde H., Medical Research Fund	334.62	318.68	-15.94
19820-26-26924--70000	McKee, Samuel B., Memorial Medical Research Fund . . .	4,200.00	4,000.00	-200.00
19820-22-26930--70000	Mack, J. J. and Nettie, Memorial Foundation	4,220.10	4,019.14	-200.96
19820-22-27080--70000	Moffitt, James, Memorial Endowment Fund	888.08	845.79	-42.29
19820-22-27090--70000	Moffitt, Pauline Fore, Memorial Fund	450.43	428.98	-21.45
19820-22-27280--70000	Musgrave, William Everett, Memorial Fund	227.92	262.92	35.00
19820-22-27640--70000	Purington Research Fund . . .	225.77	215.02	-10.75
19820-12-27710--70000	Raschen-Tiedemann, Anna L., Fund	--	2,082.00	2,082.00
19820-22-29390--70000	Schussler, Toby, Fund	1,934.95	794.32	-1,140.63
19820-22-28500--70000	Trevey, Dr. Robert, Medical Research Fund	880.65	838.72	-41.93
19820-22-28800--70000	Wiel, Henrietta Hecht, and Lewis P., Fund	87.11	83.16	-3.95

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Medical Research--Subject to Allocation By Research Committee (Continued):				
19820-26-28795--70000	Wilkman, Minnie M., Fund . . .	--	$ 332.16	$ 332.16
		$ 57,983.54	$ 59,149.69	$ 1,166.15
Medical Research--Funds for Specific Purposes:				
19820-22-25050--69365	Coleman, John O. and Edward Fund (for Research in Deafness)	$ 5,781.81	$ 5,506.48	$ -275.33
19820-22-29370--69360	Proctor, Frances I., Foundation for Research in Ophthalmology	40,000.00	29,500.00	-10,500.00
19820-22-27750--69360	Reeve, Charles Taylor Foundation (Ophthalmology) .	2,712.93	2,583.74	-129.19
19820-22-28775--69290	Welsh, Mary H. K., Fund (Berkeley or San Francisco Medical Research--Pediatrics)	9,525.65	10,025.81	500.16
		$ 58,020.39	$ 47,616.03	$-10,404.36
Music:				
19820-41-25150--65420	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 2,500.00	$ 2,500.00	--
19820-15-28070--65421	Searles Fund (see also Subject to Allocation) . . .	11,500.00	11,500.00	--
		$ 14,000.00	$ 14,000.00	--
Near Eastern Languages:				
19820-15-28070--65440	Searles Fund (see also Subject to Allocation) . . .	$ 8,820.00	$ 9,852.00	$ 1,032.00
Nursing:				
19820-22-27340--65450	Nursing Education Endowment Fund No. 1	2,966.91	2,825.63	-141.28

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53 *	Funds Available 1953-54	Increase Decrease(-)
Nursing (Continued):				
19820-22-27350--65450	Nursing Education Endowment Fund No. 2	$ 1,385.36	$ 1,319.39	$ -65.97
19820-22-27360--65450	Nursing Education Endowment Fund No. 3	2,218.96	2,113.29	-105.67
		$ 6,571.23	$ 6,258.31	$ -312.92
Optometry Research:				
19820-16-27430--69440	Optometry Endowment Fund . . .	$ 2,643.81	$ 3,772.91	$ 1,129.10
Oriental Languages:				
19820-12-28490--65470	Tompkins, Edward, Endowment Fund	6,600.81	6,192.68	-408.13
Paleontology, Museum of:				
19820-12-27200--69420	Museum of Paleontology Fund .	23,455.00	24,700.00	1,245.00
19820-15-28070--69420	Searles Fund (see also Subject to Allocation) . . .	3,720.00	--	-3,720.00
		$ 27,175.00	$ 24,700.00	$ -2,475.00
Pharmacy, College of:				
19820-26-25070--65520	College of Pharmacy Endowment Fund	$ 4,221.61	$ 4,213.35	$ -8.26
Philosophy:				
19820-42-25500--65600	Flint, Mr. and Mrs. C. N., Professorship of Philosophy (Los Angeles) (see also Additions to Funds)	6,000.00	6,000.00	--
19820-12-27060--65600	Mills, D. O., Endowment Fund .	9,997.65	9,521.57	-476.08
		$ 15,997.65	$ 15,521.57	$ -476.08
Physics:				
19820-42-24101--65630	Adams, John Mead, Memorial Fund	$ 42.00	$ 40.00	$ -2.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Political Science:				
19820-12-24181--65650	Anonymous Fund No. 04181 (see also Subject to Allocation).	$ 7,310.00	--	$ -7,310.00
19820-15-28070--65650	Searles Fund (see also Subject to Allocation) . . .	5,000.00	$ 5,000.00	--
		$ 12,310.00	$ 5,000.00	$ -7,310.00
Political Science--Bureau of International Relations:				
19820-15-28070--65672	Searles Fund (see also Subject to Allocation) . . .	$ 5,292.00	$ 5,916.00	$ 624.00
19820-15-28420--65672	Talbot Bequest	509.16	484.91	-24.25
		$ 5,801.16	$ 6,400.91	$ 599.75
Public Health, School of:				
19820-12-24280--65730	Beattie, David A., Fund in the School of Public Health . .	$ 375.54	$ 370.76	$ -4.78
Regents' Professorships and Lectureships:				
28580-15-28580--65925	University Endowment Fund (see also Additions to Funds and Fellow of the University) .	30,000.00	30,000.00	--
Research:				
19820-41-25150--70000	Connell, M. J., Memorial Fund (see also Subject to Allocation)	10,000.00	20,000.00	10,000.00
19820-12-27120--70000	Moore, Robert S., Research Fund	4,218.56	4,017.68	-200.88
19820-12-27570--70000	Phelan, James, Research Fund .	1,127.72	1,074.02	-53.70
19820-15-28070--70000	Searles Fund (see also Subject to Allocation) . . .	9,640.88	7,201.45	-2,439.43
19820-12-28150--70000	Smyth, William H., Endowment Fund	--	2,706.85	2,706.85
		$ 24,987.16	$ 35,000.00	$ 10,012.84

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Scandinavian:				
19750-10-08581--65760	University Endowment Fund--Funding salary of A. G. Janzen	$ 6,600.00	$ 6,600.00	--
Scripps Institution of Oceanography:				
19820-62-28030--69770	Scripps, Ellen B., Endowment Fund for Scripps Institution	18,915.10	14,895.66	$ -4,019.44
19820-62-28040--69770	Scripps, Ellen B., Endowment Fund for Biological Research	7,500.00	7,500.00	--
		$ 26,415.10	$ 22,395.66	$ -4,019.44
Student Health Service:				
19820-13-26140--61809	Howison Foundation (see also Graduate and Undergraduate Scholarships, and Additions to Funds)	$ 84.00	$ 80.00	$ -4.00
19820-12-28630--61807	Veltin Endowment Fund	42.00	40.00	-2.00
		$ 126.00	$ 120.00	$ -6.00
Theater Arts:				
19820-41-25150--65900	Connell, M. J., Memorial Fund (see also Subject to Allocation)	$ 18,010.00	$ 6,500.00	$-11,510.00
Travel Expense--Research:				
19820-41-25150--69870	Connell, M. J., Memorial Fund (see also Subject to Allocation)	2,500.00	2,500.00	--
19820-15-28070--69870	Searles Fund (see also Subject to Allocation) . . .	5,000.00	5,000.00	--
		$ 7,500.00	$ 7,500.00	--
Tropical Biogeography:				
19820-15-28070--69830	Searles Fund (see also Subject to Allocation) . . .	$ 9,000.00	$ 9,000.00	--

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
University Advisor of Foreign Students:				
19820-15-28070--60550	Searles Fund (see also Subject to Allocation)	$ 3,150.00	--	$ -3,150.00
University Hospital:				
19820-26-24550--73839	Carson, William W., Fund . . .	2,100.00	$ 2,000.00	-100.00
19820-22-24570--73839	Clark, Menah F., Fund for Needy Children	988.09	941.04	-47.05
19820-22-29330--73839	De Olive, Rufus E. and Bennie E., Memorial Fund	177.26	168.82	-8.44
19820-22-25250--73839	Dimond, Harriet Newton, Fund .	1,086.80	946.55	-140.25
19820-22-25560--73839	Fox, Dr. C. W. and Sarah E., Memorial Fund	4,315.50	4,110.00	-205.50
19820-22-26610--73839	Lebus, Leona, Endowment Fund .	168.00	160.00	-8.00
19820-22-26660--73839	Lisser, Rosa, Endowment Fund .	84.00	80.00	-4.00
19820-22-26970--73839	Massachusetts Relief Endowment Fund	4,200.00	4,000.00	-200.00
19820-26-27170--73863	Murdock Boys' Aid Memorial Fund	2,822.43	2,673.14	-149.29
19820-22-27520--73839	Palache, Whitney, Endowment Fund	1,260.00	1,200.00	-60.00
19820-22-27720--73839	Rathbun, Robert Packer, Memorial Fund	470.00	370.00	-100.00
19820-22-28020--73839	Scott, Elsie H., Fund	840.00	800.00	-40.00
19820-22-28460--73839	Taussig, Josephine I., Memorial Fund	630.00	600.00	-30.00
19820-22-28590--73839	University Hospital Endowment Fund (San Francisco Maternity)	448.34	426.99	-21.35
		$ 19,590.42	$ 18,476.54	$ -1,113.88
University Theatre:				
19820-15-25340--64441	Dramatics Endowment Fund . . .	$ 303.56	$ 289.10	$ -14.46
Vertebrate Zoology, Museum of:				
19820-12-24130--69430	Alexander, Annie M., Endowment Fund	17,553.99	17,518.13	-35.86
19820-12-26960--69430	Martens, Wilhelm L. F., Fund .	380.17	362.07	-18.10
19820-15-28070--69430	Searles Fund (see also Subject to Allocation) . . .	4,068.00	1,812.00	-2,256.00
		$ 22,002.16	$ 19,692.20	$ -2,309.96

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Wilmerding School:				
19820-24-24352--78750	Blair, Samuel, Memorial Fund Wilmerding School	$ 1,200.00	$ 1,200.00	--
19820-24-25300--78750	Dey Endowment Fund	8,702.17	8,287.78	$ -414.39
19820-24-28810--78750	Wilmerding, J. Clute, Endowment Fund	21,016.40	21,036.09	19.69
		$ 30,918.57	$ 30,523.87	$ -394.70
Zoology:				
19820-12-28710--65910	Wall, Benjamin P., Fund . . .	$ 660.00	--	$ -660.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Payments to Beneficiaries:				
24140-14-24140--75500	Alumni Association Life Membership Fund	$ 35,293.98	$ 35,013.32	$ -280.66
24150-14-24150--75500	Alumni Association Trust Fund.	6,443.48	6,006.65	-436.83
19820-24-24180--75010	Andrews, Margaret, Trust Fund (see also Additions to Funds)	2,100.00	2,000.00	-100.00
29150-14-29150--75130	Anonymous Fund No. 09150 for "The Institute for Basic Research in Science"	70,000.00	--	-70,000.00
29160-14-29160--75130	Anonymous Fund No. 09160 for "The Institute for Basic Research in Science"	60,000.00	58,006.64	-1,993.36
19820-13-24370--75500	Bonnheim, Joseph, Recreation Fund	102.77	97.88	-4.89
24720-14-24720--75500	Class of 1907 Permanent Endowment Fund (Class)	6.30	6.00	-.30
24730-14-24730--75500	Class of 1909 Endowment Fund	25.20	24.00	-1.20
24740-14-24740--75500	Class of 1910 Endowment Fund	61.41	58.48	-2.93
24750-14-24750--75500	Class of 1911 Class Fund	42.00	40.00	-2.00
24760-14-24760--75500	Class of 1912 Fund	79.80	76.00	-3.80
24770-14-24770--75500	Class of 1913 Fund	52.08	49.60	-2.48
24780-14-24780--75500	Class of 1914 Fund	36.75	35.00	-1.75
24790-14-24790--75500	Class of 1915 Fund	42.00	40.00	-2.00
24800-14-24800--75500	Class of 1916 Fund	37.80	36.00	-1.80
24810-14-24810--75500	Class of 1917 Fund	84.00	80.00	-4.00
24820-14-24820--75500	Class of 1918 Fund	54.50	58.91	4.41
24830-14-24830--75500	Class of 1919 Fund	84.00	80.00	-4.00
24840-14-24840--75500	Class of 1921 Fund	178.50	170.00	-8.50
24850-14-24850--75500	Class of 1922 Fund	117.60	112.00	-5.60
24860-14-24860--75500	Class of 1923 Fund	42.00	40.00	-2.00
24870-14-24870--75500	Class of 1924 Fund	42.00	40.00	-2.00
24880-14-24880--75500	Class of 1925 Fund	15.30	14.57	-.73
25955-14-25955--75080	Henderson, Victor H., Endowment Fund	3,909.59	3,709.14	-200.45
26720-14-26720--75120	Lane, Franklin K., Memorial Foundation	6,082.02	6,067.02	-15.00
27320-24-27320--75140	Noel, Grace, Endowment Fund	39.18	37.31	-1.87
27390-14-27390--75010	O'Neill, Edith Vernon, Bequest	1,197.50	1,291.78	94.28
19820-14-27420--75010	O'Neill, Edmond, Trust Fund (see also Additions to Funds)	1,200.00	1,200.00	--
27540-14-27540--75170	Pardee, George C. and Helen N., Trust Fund	20,050.00	21,000.00	950.00
27530-14-27530--75170	Pardee Trust Fund	4,066.30	3,884.58	-181.72
28270-14-28270--75020	Stern, Jacob and Rosa, Musical Fund	4,200.00	4,000.00	-200.00
28560-44-28560--75500	U.C.L.A. Alumni Association Life Membership Fund	5,552.60	5,860.00	307.40

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

		Funds Available 1952-53*	Funds Available 1953-54	Increase Decrease(-)
Payments to Beneficiaries (Continued):				
19820-44-28568--75500	U.C.L.A. Class of 1930 Fund .	$ 42.00	$ 40.00	$ -2.00
28565-44-28565--75500	U.C.L.A. Progress Fund	919.20	1,435.43	516.23
28620-24-28620--75500	University of California Nurses Alumnae Association .	305.07	290.55	-14.52
28780-14-28780--75230	Wetmore Trust Fund	18,000.00	20,000.00	2,000.00
28850-14-28850--75500	Wrasse, Leopold E., Fund No. 1	210.00	200.00	-10.00
28860-14-28860--75500	Wrasse, Leopold E., Fund No. 2	42.00	40.00	-2.00
		$ 240,756.93	$ 171,140.86	$-69,616.07

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

	Funds Available for Awards 1952-53*	1953-54	Increase Decrease(-)
SUMMARY:			
Graduate and Undergraduate Scholarships and Fellowships	$293,602.52	$242,356.83	$-51,245.69
Prizes	8,261.69	5,148.95	-3,112.74
Gifts	3,599.15	1,622.79	-1,976.36
	$305,463.36	$249,128.57	$-56,334.79

DETAIL OF FUNDS AVAILABLE FOR 1953-54:

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships:			
Agriculture Fellowship Fund Berkeley--Graduate (Code 19820-15-24100--77010)	$ 900.00	$	$ 900.00
Aicher, Catherine, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24102--76010)	400.00	100.00	300.00
Aicher, Gustav, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24103--76010)	400.00	100.00	300.00
Alameda County Nurses' Association Scholarship and Fellowship Fund Berkeley--Undergraduate (Code 19820-13-24120--76010)	902.96	2.96	900.00
Alexander, Annie M., California Museum of Vertebrate Zoology Scholarship Fund Berkeley--Graduate (Code 19820-13-24132--77020)	1,461.43	61.43	1,400.00
Alexander, Annie M., Museum of Paleontology Scholarship Fund Berkeley--Graduate (Code 19820-13-24131--77020)	1,461.43	61.43	1,400.00
Alumnae Association of San Francisco Girls' High School Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24135--76021)	143.03	143.03	.....
Anderson, William Clare, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24170--76040)	248.22	.22	248.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Architecture Traveling Fellowship Fund Berkeley--Graduate (Code 19820-13-24200--77030)	$ 136.41	$ 136.41	$ .....
Arlett, Arthur, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24210--76050)	381.56	81.56	300.00
Ayer, John Woodman, Fellowship Fund Berkeley--Graduate (Code 19820-13-24230--77040)	611.65	11.65	600.00
Bamberger, Julius and Emma, Research Fund Berkeley--Graduate (Code 19820-13-24930--77060)	80.00	80.00	.....
Base Hospital Endowment Fund San Francisco--Graduate (Code 19820-21-24300--77060)	301.30	1.30	300.00
Benedict, Emma Hayes, and Hayes, Lida A., Scholarship Fund Berkeley--Undergraduate (Code 19820-11-24236--76070)	601.00	1.00	600.00
Bixby, John Treadwell, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24350--76110)	804.84	4.84	800.00
Bonnheim, Joseph, Memorial Fund Berkeley--Undergraduate (Code 19820-13-24380--76130) . . $2,700.00 Davis--Undergraduate (Code 19820-13-24380--76130) . . 300.00	3,098.78	98.78	3,000.00
Booth, Edward, Loan Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24391--76130)	608.59	8.59	600.00
Booth, Newton, Scholarship Fund Berkeley--Graduate (Code 19820-13-24390--77080)	1,001.00	1.00	1,000.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Boren, Frank H., University High School Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24393--76110)	$ 172.70	$ 172.70	$ .....
Bradley, F. W., Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24400--76140)	608.63	8.63	600.00
Bradley, F. W., Mining Students Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24401--76141)	494.78	194.78	300.00
Brittan, John Wesley, Fellowship Fund Berkeley--Graduate (Code 19820-13-24420--77080)	962.34	962.34	.....
Brownell, Dr. E. E., Fellowship Fund Davis--Graduate (Code 19820-33-24500--77080)	240.00	240.00	.....
Bush, Alice, Homeopathy Scholarship Fund Berkeley--Graduate (Code 19820-23-24440--77080)	44.20	44.20	.....
Byrne, James William, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24450--76140)	1,053.39	53.39	1,000.00
Calmerton, Gail H., Scholarship Fund Berkeley--Graduate (Code 19820-13-24517--76150) . . $2,400.00			
Berkeley--Undergraduate (Code 19820-13-24517--76150) . . 2,400.00	6,525.48	1,725.48	4,800.00
Carlson, Thomas William, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24480--76160)	349.51	49.51	300.00

ENDOWMENT INCOME--(Continued)

		Funds Available, 1953-54		
		Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:				
Carr, Jesse D., Foundation Berkeley or Davis--Graduate (Code 19820-13-24540--77090) . .	$1,000.00			
Berkeley--Undergraduate (Code 19820-13-24540--76160) . .	300.00			
Davis--Undergraduate (Code 19820-13-24540--76160) . .	600.00	$ 1,997.89	$ 97.89	$ 1,900.00
Cavalier, Louis and Emma, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24520--76160)		509.63	9.63	500.00
Chapin-Herron Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24561--76160)		1,087.56	187.56	900.00
Charlebois, Gabrielle E., Endowment Fund Berkeley--Undergraduate (Code 19820-15-24590--76160)		286.60	1.60	285.00
Clark, Senator William Andrews, Memorial Library Fund Los Angeles--Graduate (see also Clark Library) (Code 19820-42-24580--77090)		1,260.00	.....	1,260.00
Class of 1883 Fellowship Fund Berkeley--Graduate (Code 19820-13-24620--77090)		860.98	860.98	.....
Class of 1895 Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24641--76170)		123.60	123.60	.....
Class of 1896 Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24650--76170)		455.19	155.19	300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Class of 1897 Scholarship Fund Berkeley--Undergraduate (Code 19820-12-24910--76170)	$ 61.44	$ 61.44	$ .....
Class of 1906 Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24700--76170)	548.37	8.37	540.00
Claypole, Edith, Memorial Research Fund in Pathology Berkeley or San Francisco--Graduate (Code 19820-23-25030--77100)	1,749.44	349.44	1,400.00
Clow, Caroline J., Scholarship Fund Statewide--Undergraduate (Code 19820-13-25140--76170)	841.09	1.09	840.00
Coffroth, James W., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-24970--76180)	1,000.00	400.00	600.00
Cole, P. Charles, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25040--76180)	150.00	.....	150.00
Colin, Therese F., European Graduate Fellowship Fund Berkeley--Graduate (traveling) (Code 19820-13-25060--77110)	360.67	360.67	.....
Connell, Michael J., Memorial Fund Los Angeles--Foreign Students Graduate or Undergraduate (Code 19820-41-25150--77740)	3,000.00	.....	3,000.00
Cooper, John and May Alice, Scholarship Fund Berkeley--Undergraduate (Code 19820-16-24940--76190)	400.00	100.00	300.00
Creed, Wigginton E., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25120--76190)	630.53	30.53	600.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Currey, John, Scholarship Fund Berkeley--Graduate (Code 19820-13-25160--77110)	$ 34.51	$ 34.51	$ .....
Davis, Mrs. Emma S., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25180--76200)	86.00	86.00	.....
Davis, Horace and Edith King, Memorial Fund Berkeley--Graduate (Code 19820-11-29260--77110)	1,347.05	1,347.05	.....
Davis, W. R., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25200--76200)	440.00	140.00	300.00
De Garmo, Henry and Emma, Scholarship Fund Los Angeles--Graduate (Code 19820-43-25211--77121)	861.00	1.00	860.00
de Groff, Lena, Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-25210--76210)	395.85	45.85	350.00
Denman, James, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25260--76210)	182.29	182.29	.....
Dental Students Scholarship Fund San Francisco--Undergraduate (Code 19820-23-25280--76210)	159.44	.....	159.44
Derby, Harry Stuart and Alice Urquhart, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25380--76210)	737.55	37.55	700.00
Dineen, Daniel W., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25305--76220)	310.08	10.08	300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Dineen, Elizabeth, Scholarship Fund Statewide--Graduate/Undergraduate (Code 19820-13-25306--77740)	$ 310.08	$ 10.08	$ 300.00
Dolbeer Scholarship Fund Berkeley--Undergraduate (Bertha) Berkeley--Undergraduate (John) (Code 19820-13-25320--76230)	828.00	8.00	820.00
Douglass, George A., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25330--76220)	4,800.00	.....	4,800.00
Dowdle, Dr. E. E., Fellowship Fund Berkeley or San Francisco--Graduate (Code 19820-23-25335--77120)	12,001.00	1.00	12,000.00
Downing, J. O., Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-25360--76230)	1,963.74	163.74	1,800.00
Doychert, Ernestine, Scholarship Fund Berkeley--Graduate (Code 19820-23-29340--77120)	181.86	6.86	175.00
Drum, Frank G., Scholarship Fund Berkeley--Graduate (Code 19820-13-25370--77120)	312.98	312.98	.....
Du Bois, Helen, Endowment Fund Berkeley--Undergraduate (Code 19820-13-25350--76240)	200.66	.66	200.00
Edwards, George Sexton, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25430--76250)	207.95	57.95	150.00
Ehrman, Florence Hellman, Scholarship Fund San Francisco--Graduate (Code 19820-23-25438--77140)	333.33	33.33	300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Ehrman, Sidney Hellman, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25400--76250)	$ 451.76	$ 151.76	$ 300.00
Ehrman, Sidney M., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25630--76250)	964.29	64.29	900.00
Elsasser, Meyer, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25410--76250)	523.18	23.18	500.00
Elsey, Fred T., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25450--76250)	323.99	23.99	300.00
Epsilon Phi Sigma Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-29040--76260)	432.00	132.00	300.00
Esberg, Milton, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25420--76260)	173.03	23.03	150.00
Farm Home Department Scholarship Fund Davis--Undergraduate (Code 19820-13-25460--76260)	300.00	.....	300.00
Faulkner, Richard D. and Kate, Scholarship Fund Davis--Undergraduate (Code 19820-13-25470--76260)	210.00	210.00	.....
Fecheimer, Minnie, Memorial Fund Berkeley--Undergraduate (Code 19750-10-05620--76270)	250.00	.....	250.00
Fleischhacker, Mortimer, Fund Berkeley--Undergraduate (See also Gifts) (Code 19820-16-26270--76270)	600.00	.....	600.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Flint, Mr. and Mrs. C. N., Scholarship Endowment Fund Los Angeles--Undergraduate (Code 19820-43-25510--76270)	$ 1,845.36	$ 45.36	$ 1,800.00
Flood, Cora Jane, Endowment Fund Berkeley--Graduate (See also Economics and Business Administration) (Code 19820-12-25520--77160)	1,000.00	.....	1,000.00
Forestry Endowment Fund Berkeley--Graduate (Baker Fellowship in Forestry) (Code 19820-13-25540--77060)	900.00	.....	900.00
Freeman, Jessie K., Fund Berkeley--Undergraduate (Code 19820-13-25565--76270)	467.90	167.90	300.00
Gage, Governor, Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-25660--76270)	300.00	.....	300.00
Gamma Phi Beta Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25670--76280)	100.03	.03	100.00
Gayley, Charles Mills, Fellowship Fund Berkeley--Graduate (Code 19820-13-25680--77190)	1,396.67	796.67	600.00
Germain Seed and Plant Company Fellowship Fund Berkeley--Graduate (Code 19750-10-05640--77170)	500.00	.....	500.00
Gleason, The Charles B., Scholarship Fund Statewide--Undergraduate ($100.00 to be matched by the University) (Code 19820-13-25770--76310)	104.19	4.19	100.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Goewey, James M., Fellowship Fund Berkeley--Graduate (Code 19820-13-25710--77180)	$ 665.46	$ 665.46	$ .....
Goodfellow, William Scott, Scholarship Fund Berkeley--Graduate (Code 19820-13-25730--77180)	300.00	.....	300.00
Grand Army of the Republic Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25740--76290)	245.87	.87	245.00
Greenewald, O. H., Scholarship Fund Berkeley--Undergraduate (Louisa) Berkeley--Undergraduate (Otto Henry) (Code 19820-13-25750--76300)	826.00	76.00	750.00
Grossmith, Jared Hill, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25800--76300)	1,640.00	140.00	1,500.00
Haas, Walter A., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25820--76320)	240.80	.80	240.00
Haight, Henry H., Scholarship Fund Berkeley--Graduate (Code 19820-13-25830--77200)	107.79	7.79	100.00
Hamerslag Loan Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25850--76321)	201.00	1.00	200.00
Hart, Cole, and Goss Research Fellowship in Animal Husbandry Berkeley--Graduate (Agriculture) (Code 19820-33-25810--77200)	2,150.67	150.67	2,000.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Hearst, Phoebe A., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25890--76320)	$ 2,402.00	$ 2.00	$ 2,400.00
Heller, Emanuel S., Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25900--76320)	317.85	17.85	300.00
Heller, Hattie, Graduate Scholarship Fund Los Angeles--Graduate (Code 19820-13-25920--77210)	276.85	276.85	.....
Heller, Samuel W., Scholarship Fund Berkeley--Graduate (Code 19820-13-25930--77210) Berkeley--Undergraduate (Code 19820-13-25930--76320)	256.84	256.84	.....
Heller, Sigmund Martin, Traveling Fellowship Fund Berkeley--Graduate (Code 19820-13-25940--77210)	1,005.00	5.00	1,000.00
Hellman, Isaias W., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-25950--76320)	3,166.11	166.11	3,000.00
Henderson, Victor H., Fund Berkeley--Undergraduate (Code 19820-14-25955--76330)	300.00	.....	300.00
Hershey, Mira, Loan Scholarship Fund Los Angeles--Graduate (Code 19820-43-25960--77210) . . $ 750.00			
Los Angeles--Undergraduate (Code 19820-43-25960--76330) . . 2,250.00	3,002.00	2.00	3,000.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Hertz, Alfred, Trust Fund Berkeley--Graduate/Undergraduate (Code 19820-13-25965--77740) . $9,800.00			
Berkeley--Undergraduate (Code 19820-13-25965--76330)	$ 10,599.31	$ 799.31	$ 9,800.00
Hilp, Harry H., Scholarship Fund Berkeley--Graduate (Code 19820-13-26210--77210)	2,000.00	600.00	1,400.00
Hobson, Bernard, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26220--76340)	201.00	1.00	200.00
Holbrook, Henry Morgan, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26030--76350)	274.20	4.20	270.00
Holbrook, Henry Morgan, Scholarship Fund in Music Berkeley--Undergraduate (Code 19820-13-26040--76350)	202.00	2.00	200.00
Holmes, Howard C., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26070--76360)	1,224.05	24.05	1,200.00
Holway, Mary Gordon, Scholarship Fund Berkeley--Undergraduate (Code 19750-10-06080--76360)	125.00	.....	125.00
Houghton, Cornelius B., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26120--76380)	135.00	.....	135.00
Howard, Bruce, Memorial Fund Berkeley--Undergraduate (Code 19820-13-26130--76380)	416.57	16.57	400.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Howison Foundation Berkeley--Graduate (Code 19820-13-26140--77230) $1,500.00 (Code 19820-13-26140--76781) ..... Berkeley--Undergraduate (Code 19820-13-26140--76160) 600.00 (Code 19820-13-26140--76781) . . 1,200.00 (See also Student Health Service)	$ 3,300.00	$	$ 3,300.00
Howison, Lois T., Loan Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26181--76380)	1,478.71	278.71	1,200.00
Hyde, Ida H., Scholarships for Women Berkeley--Undergraduate (Code 19820-13-26200--76420)	161.00	161.00	.....
Hyman, Gertrude H., Memorial Scholarship Fund Berkeley--Undergraduate($120.00 to be matched by the University) (Code 19820-13-26250--76390)	120.50	.50	120.00
Jaskey, Mary E., Scholarship Fund Statewide--Undergraduate (Code 19820-15-26326--76420)	389.55	89.55	300.00
Johnson, Amy Bowles, Memorial Scholarship Fund Berkeley--Graduate (Code 19820-13-26360--77250)	2,019.19	519.19	1,500.00
Johnson, Frank H. and Marion S., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26370--76420)	483.84	183.84	300.00
Johnson, Walter Perry, Fund Berkeley--Graduate (See also Law) (Code 19820-12-26375--77250)	9,000.00	.....	9,000.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Johnston, Albert Sidney, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26380--76420)	$ 201.00	$ 1.00	$ 200.00
Jones, Carrie M., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26390--76430)	3,247.58	247.58	3,000.00
Jones, William Carey, Scholarship Fund Berkeley--Graduate (Code 19820-13-26400--77260)	154.78	4.78	150.00
Jordan, Alfred B., Fund Berkeley--Graduate (Code 19820-13-26410--77260)	837.73	37.73	800.00
Josephi, Eva Augusta, Memorial Scholarship Fund Statewide--Undergraduate (Code 19820-13-26420--76440)	209.74	9.74	200.00
Karr, Anna Bell, Scholarship Fund Statewide--Undergraduate (Code 19820-13-26460--76450)	2,579.47	79.47	2,500.00
Kellogg, Martin, Fellowship Endowment Fund Mt. Hamilton--Graduate (Code 19820-73-26480--77270)	2,402.00	2.00	2,400.00
Kilpatrick, Charles Hunt, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26280--76450)	400.00	100.00	300.00
Kofoid, Charles A., Eugenics Fund Berkeley--Graduate (Code 19820-13-26519--77270)	9,680.39	2,180.39	7,500.00
Koford, James M., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26520--76460)	400.00	100.00	300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Koshland, Jesse, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26524--76460)	$ 123.60	$ 123.60	$ .....
Kraft, Edward Frank, Scholarship Fund Berkeley--Undergraduate (see also Prizes) (Code 19820-13-26530--76470)	4,800.00	.....	4,800.00
Kraft, Herbert, Scholarship Fund Berkeley or Davis--Undergraduate (Code 19820-13-26540--76470) . $2,200.00			
Berkeley or Davis--Graduate (Code 19820-13-26540--77270)	2,237.75	37.75	2,200.00
Kuno, Yoshi and Emma, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26450--76470)	1,204.60	4.60	1,200.00
Labell Foundation Berkeley--Undergraduate (Code 19820-13-26580--76480)	202.28	2.28	200.00
Ladd, George, Scholarship Fund Berkeley--Graduate (traveling) (Code 19820-13-26590--77280)	2,156.22	56.22	2,100.00
Lanagan, James F., Memorial Fund Berkeley--Undergraduate (Code 19820-13-26750--76480)	125.00	125.00	.....
Law Research Fund Berkeley--Graduate (Code 19820-13-26545--77280)	451.00	1.00	450.00
Le Conte Memorial Fellowship Fund Berkeley--Graduate (Code 19820-13-26620--77290)	546.81	546.81	.....

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Leslie, Elsie, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26640--76490)	$ 312.32	$ 12.32	$ 300.00
Living Memorial Fund, Daughters of Union Veterans of the Civil War Berkeley--Undergraduate (Code 19820-13-26760--76510)	219.28	19.28	200.00
Loewy, Walter, Scholarship Fund Berkeley--Graduate (Code 19820-13-26670--77300) . $1,200.00 Berkeley--Undergraduate (Code 19820-13-26670--76520) . 300.00 Davis--Undergraduate (Code 19820-13-26670--76520) . 300.00 Los Angeles--Graduate (Code 19820-13-26670--77300) . 1,200.00 Los Angeles--Undergraduate (Code 19820-13-26670--76520) . 300.00 Santa Barbara--Undergraduate (Code 19820-13-26670--76520) . 300.00	3,671.51	71.51	3,600.00
Los Angeles City Panhellenic Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-26740--76480)	27.55	27.55	.....
Loughridge Scholarship Fund Berkeley--Undergraduate (Agriculture) (Code 19820-13-26680--76520)	132.47	132.47	.....
Lowell High School Alumni Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26690--76530)	204.73	4.73	200.00
Lowengart, Fred L., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26700--76530)	91.39	91.39	.....

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Lowie, Robert H., Scholarship Fund Berkeley--Graduate (Code 19820-13-29020--77300)	$ 55.18	$ 55.18	$ .....
Lynch, Edmund, Fund Berkeley--Undergraduate (Code 19820-11-26710--76540)	200.39	.39	200.00
Lyons, Eleanor, Scholarship Fund Berkeley--Undergraduate (Code 19750-10-09200--76540)	300.00	.....	300.00
McAllister, Hall, Scholarship Fund Berkeley--Graduate (Code 19820-13-26900--77320)	44.60	44.60	.....
McDonald, James Monroe, Scholarship Fund No. 1 Berkeley--Undergraduate (Code 19820-13-26770--76550)	339.50	39.50	300.00
McDonald, James Monroe, Scholarship Fund No. 2 Berkeley--Undergraduate (Code 19820-13-26780--76550)	339.50	39.50	300.00
McDonald, James Monroe, Scholarship Fund No. 3 Berkeley--Undergraduate (Code 19820-13-26790--76550)	339.50	39.50	300.00
McDonald, James Monroe, Scholarship Fund No. 4 Berkeley--Undergraduate (Code 19820-13-26800--76550)	339.50	39.50	300.00
McDonald, James Monroe, Scholarship Fund No. 5 Berkeley or Davis--Undergraduate (Agriculture) (Code 19820-33-26810--76550)	339.50	39.50	300.00
McDonald, James Monroe, Scholarship Fund No. 6 Berkeley or Davis--Undergraduate (Code 19820-33-26820--76550)	339.50	39.50	300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
McDonald, James Monroe, Scholarship Fund No. 7 Berkeley--Undergraduate (Code 19820-13-26830--76550)	$ 339.50	$ 39.50	$ 300.00
McDonald, James Monroe, Scholarship Fund No. 8 Berkeley--Undergraduate (Code 19820-13-26840--76550)	480.00	80.00	400.00
McDonald, James Monroe, Scholarship Fund No. 9 Berkeley--Undergraduate (Code 19820-13-26850--76550)	480.00	80.00	400.00
McDonald, James Monroe, Scholarship Fund No.10 Berkeley--Undergraduate (Code 19820-13-26860--76550)	480.00	80.00	400.00
McEnerney, Mrs. Genevieve, Endowment Fund Berkeley--Graduate (Code 19820-16-29130--77320) . $9,000.00			
Berkeley--Undergraduate (Code 19820-16-29130--76560) . 8,000.00	17,585.06	585.06	17,000.00
McGee, William J., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26880--76560)	205.68	5.68	200.00
McKee, Samuel Bell, Scholarship Fund Berkeley--Graduate (Code 19820-13-26920--77320)	801.00	1.00	800.00
McLean, May J., Endowment Fund Berkeley, Davis, and San Francisco-- Graduate (Code 19820-15-26890--77320) $.....			
Berkeley, Davis, and San Francisco-- Undergraduate (Code 19820-15-26890--76560) 800.00	834.98	34.98	800.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Marriott, Alice M., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-29110--76560)	$ 217.23	$ 17.23	$ 200.00
Mask and Dagger Scholarship Fund Berkeley--Undergraduate (Code 19820-13-29240--76570)	200.03	.03	200.00
Mastick, Marietta C., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26980--76560)	300.00	.....	300.00
Mather, Stephen T., Fund Berkeley--Undergraduate (Code 19820-15-26990--76570)	399.09	99.09	300.00
Merriam, Governor, Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-27020--76570)	300.00	.....	300.00
Merrill, Robert V., Scholarship Fund Los Angeles--Graduate (Code 19820-43-27027--77330)	114.47	14.47	100.00
Meyer, Martin A., Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27031--76570)	641.47	41.47	600.00
Mhoon, John Bell, Scholarship Fund Berkeley or San Francisco--Graduate (Code 19820-13-27040--77340)	1,022.42	22.42	1,000.00
Mills, William Harrison, Fellowship Fund Berkeley--Graduate (traveling) (Code 19820-13-27070--77350)	1,604.00	4.00	1,600.00
Moffitt, Pauline Fore, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27100--76580)	301.00	1.00	300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Monteagle Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27110--76590)	$ 302.00	$ 2.00	$ 300.00
Morgan, William O., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-26290--76590)	402.00	2.00	400.00
Morris, Fred, 1900 Scholarship Fund Berkeley--Undergraduate (Code 19750-10-07127--76591)	300.00	.....	300.00
Morrison, May T., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27240--76590)	601.40	1.40	600.00
Morrison, May T., Loan Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27241--76591)	486.23	186.23	300.00
Munson, O. F., Memorial Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-29120--76590)	1,238.18	38.18	1,200.00
Murison, Elizabeth Livingstone, Scholarship Fund Berkeley--Graduate (Code 19820-13-27180--77370)	375.92	.92	375.00
Murphy, Charles H., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27190--76600)	202.82	2.82	200.00
Nathan, Bernard, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27300--76630)	255.29	5.29	250.00
Nelson, Charles Robert, Fellowship Fund Berkeley--Graduate (Code 19820-13-27305--77400)	1,680.92	30.92	1,650.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Noyes, LaVerne, Foundation			
Berkeley--Undergraduate (Code 19820-13-27330--76650)	$2,479.00		
Davis--Undergraduate (Code 19820-13-27330--76650)	255.00		
Los Angeles--Undergraduate (Code 19820-13-27330--76650)	1,530.00		
Los Angeles--Graduate (Code 19820-13-27330--77405)	518.00		
San Francisco--Undergraduate (Code 19820-13-27330--76650)	140.00		
Santa Barbara--Undergraduate (Code 19820-13-27330--76650)	360.00	$ 5,302.94	$ 20.94 $ 5,282.00
Nunes, A. F., Loan Scholarship Fund Statewide--Graduate/Undergraduate (Code 19820-16-27337--77740)		80.00	80.00 .....
Olney, Warren, Jr., Memorial Scholarship Fund Berkeley--Graduate (Code 19820-23-27460--77410)		202.00	2.00 200.00
Omicron Nu Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-27470--76660)		58.00	58.00 .....
O'Neill, Kate Navin, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27380--76660)		40.00	40.00 .....
Oriental Institute Endowment Fund Berkeley--Undergraduate (Code 19820-13-27440--76660)		245.15	245.15 .....
Ostrom, Ivy Douglas, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27450--76660)		161.00	1.00 160.00
Otto, Theresa M., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27473--76660)		400.00	100.00 300.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Paget Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27510--76670)	$ 117.16	$ 117.16	$ .....
Pardee, Governor, Scholarship Fund Berkeley or San Francisco--Graduate (Code 19820-13-27550--77440)	300.00	.....	300.00
Pearce, Maud M., Scholarship Fund (To match California Alumni Association donation for Freshman Scholarships) Berkeley--Undergraduate (Code 19820-13-27670--76020)	1,564.39	.....	1,564.39
Pecher, Charles, Memorial Fund Berkeley--Graduate (Code 19750-10-09360--77450)	1,000.00	.....	1,000.00
Pharmacy Scholarship Fund San Francisco--Undergraduate (Code 19820-23-27560--76700)	90.00	.....	90.00
Phelan, James, Scholarship Fund Berkeley--Graduate/Undergraduate (Code 19820-13-27580--77740)	1,005.57	5.57	1,000.00
Pillot, Mary, Scholarship Fund Statewide--Undergraduate ($265.00 to be matched by the University) (Code 19820-13-27480--76700)	265.05	.05	265.00
Pixley, Frank M., Scholarship Fund Berkeley or San Francisco--Graduate (Code 19820-13-27610--77460)	152.90	2.90	150.00
Platt, La Verne Alexander, Fund Berkeley--Undergraduate (Code 19820-13-27615--76700)	1,101.00	1.00	1,100.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Polytechnic High School Scholarship Fund Statewide--Undergraduate (Code 19820-13-27620--76710)	$ 301.00	$ 1.00	$ 300.00
Price, Isabelle, Memorial Scholarship Fund Santa Barbara--Undergraduate (Code 19820-83-27685--76720)	2,779.55	79.55	2,700.00
Public Health Nursing Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-27730--76730)	60.00	60.00	.....
Purington, Irene, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27650--76730)	3,207.01	207.01	3,000.00
Reinhardt, G. F., Memorial Fund--Class of 1915 Berkeley or San Francisco--Graduate (Code 19820-13-27760--77480)	452.68	2.68	450.00
Riordan, Archbishop, Scholarship Fund Berkeley--Graduate (Code 19820-13-27790--77490)	325.00	.....	325.00
Rogers, Will, Memorial Scholarship Fund Los Angeles--Graduate (Code 19820-43-27850--77490) . $2,150.00			
Los Angeles--Undergraduate (Code 19820-43-27850--76770) . 4,000.00	6,156.58	6.58	6,150.00
Rosenberg, Abraham, Fellowship Fund San Francisco or Berkeley--Graduate (Code 19820-23-27820--77500)	6,262.79	662.79	5,600.00
Rosenberg, A. J., Research Fellowship Fund Berkeley--Graduate (Code 19820-13-27770--77500)	1,001.00	1.00	1,000.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Rosenberg, James, Memorial Scholarship Fund Berkeley--Graduate (Agriculture) (Code 19820-13-27830--77500)	$ 153.31	$ 153.31	$ .....
Rothchild, Walter, Scholarship Fund Berkeley--Graduate (Code 19820-13-27860--77500)	301.05	1.05	300.00
Sanborn, Sheffield, Scholarship Fund Berkeley--Graduate (Code 19820-13-27880--77510)	601.00	1.00	600.00
San Bruno Community House Scholarship Fund Berkeley--Graduate (Code 19820-23-27881--77510)	757.37	7.37	750.00
San Francisco Girls' Union Scholarship Fund Berkeley--Undergraduate (Code 19820-13-27900--76780)	204.78	4.78	200.00
Scattergood, Lulie Chilton, Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-27970--76780)	160.00	10.00	150.00
Schwartz, Ellen C., Scholarship Fund Statewide--Undergraduate (Code 19820-13-28010--76780)	54.62	54.62	.....
Scott, Werner R., Fund Berkeley, Davis, or San Francisco-- Graduate/Undergraduate (Code 19820-13-29300--77740)			
Berkeley or Los Angeles-- Graduate/Undergraduate (Code 19820-13-29300--77740) . $1,200.00			
Santa Barbara--Undergraduate (Code 19820-13-29300--76780)	1,234.19	34.19	1,200.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Seale, Henry W., Scholarship Fund Berkeley and Davis--Undergraduate (Code 19820-13-28060--76790)	$ 645.23	$ 45.23	$ 600.00
Shambaugh, M. Effie, Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-28140--76790)	265.12	15.12	250.00
Shields, Peter J., Scholarship Fund Davis--Undergraduate (Code 19820-33-28130--76790)	304.48	4.48	300.00
Shoong, Joe, Foundation, Scholarship Fund Berkeley or San Francisco--Graduate (Code 19820-13-28081--77530) . . $ 950.00			
Berkeley--Undergraduate (Code 19820-13-28081--76800) . . 1,500.00	2,450.00	.....	2,450.00
Sloss, Joseph, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28320--76810)	252.00	2.00	250.00
Sloss, Louis and Sarah, Fund Berkeley--Graduate (Code 19820-13-28110--77540)	304.85	4.85	300.00
Smith, Andrew Latham, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28120--76820)	502.79	2.79	500.00
Smith, Norman E., 1900 Science Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28370--76820)	244.10	4.10	240.00
Smith, William, Endowment Fund Berkeley--Graduate (Code 19820-13-28360--77530)	400.00	400.00	.....

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Snell Seminary Alumnae Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28160--76830)	$ 165.17	$ 15.17	$ 150.00
Spens-Black, Sally McKee, Scholarship Fund Berkeley--Graduate (Code 19820-13-29310--77530)	401.00	1.00	400.00
Stebbins, Horatio, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28240--76840)	401.00	1.00	400.00
Stephens, Governor, Scholarship Fund Los Angeles--Undergraduate (Code 19820-43-28250--76840)	300.00	.....	300.00
Sternheim, Rosie, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28272--76840)	2,814.32	114.32	2,700.00
Storey, W. B., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28340--76840)	501.00	1.00	500.00
Storey, W. B., Endowment Fund (to match California Alumni Association donation for Freshman Scholarships) Berkeley--Undergraduate (Code 19820-15-28350--76020)	500.00	.....	500.00
Stott, Alexander, Fund Davis--Undergraduate (Code 19820-15-28940--76840)	310.45	10.45	300.00
Strauss, Levi, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28280--76850)	2,628.00	78.00	2,550.00
Sutton, James, Fund Berkeley--Graduate (See also Subject to Allocation) (Code 19820-15-28300--77580)	1,200.00	.....	1,200.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Sutton, James, Memorial Fellowship Fund Berkeley--Graduate (Code 19820-13-28310--77580) . . . . . $	233.23	$ 233.23	$ .....
Tasheira, Arthur Gould, Scholarship Fund Berkeley--Graduate (Code 19820-13-29350--77600) . . $2,000.00			
Berkeley--Undergraduate (Code 19820-13-29350--76870)	2,001.00	1.00	2,000.00
Tasheira, Lewis, Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28430--76870)	201.00	1.00	200.00
Taussig, Bertha Henicke, Memorial Scholarship Fund Berkeley--Graduate (Code 19820-13-28440--77600)	1,269.19	69.19	1,200.00
Taussig, Emma M. and Rudolph J., Memorial Fund Los Angeles--Graduate (Code 19820-11-28450--77600)	1,036.75	36.75	1,000.00
Teague, Charles C., Fund Los Angeles--Graduate (Code 19820-45-28465--77600)	401.00	1.00	400.00
Thomas, Gertrude O. and Harry W., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28470--76880)	249.50	9.50	240.00
Thompson, Willard D., Memorial Fund Berkeley--Graduate (Code 19820-13-28480--77610) . . $2,400.00			
Berkeley--Undergraduate (Code 19820-13-28480--76880) . . 500.00	3,329.39	429.39	2,900.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Torossian, Aram, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28390--76890)	$ 62.35	$ 62.35	$ .....
Turner, Shannon Cecil, Scholarship Fund Berkeley--Graduate (Code 19820-13-28521--77610)	1,001.00	1.00	1,000.0(
University Memorial Scholarship Fund-- Northern Section Graduate/Undergraduate (Code 19820-16-28605--77740)	125.49	125.49	.....
University Memorial Scholarship Fund-- Southern Section Graduate/Undergraduate (Code 19820-45-28606--77740)	40.25	40.25	.....
University of California Mothers' Club Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28615--76891)	144.00	1.00	143.0(
Unna, Sarah, Memorial Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28622--76910)	470.40	470.40	.....
Van Arsdale, W. W., Memorial Fund Berkeley--Undergraduate (Code 19820-13-29290--76920)	1,201.00	1.00	1,200.0(
Vaughan, Herbert H., Scholarship Fund Berkeley--Graduate (Code 19750-16-08625--77670)	600.00	.....	600.0(
Wachs, Aaron N. and Annie N., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28690--76940)	354.40	54.40	300.0(

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Wall, Dr. B. P., Memorial Scholarship Fund Berkeley--Graduate (Code 19820-13-28720--77670)	$ 1,200.00	$	$ 1,200.00
Watson, Mary J., Fellowship Fund San Francisco--Graduate (Code 19820-23-28740--77670)	50.00	50.00	.....
Weeks, Charles P., Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28745--76940)	1.00	1.00	.....
Weil, Oscar, Memorial Scholarship Fund Berkeley--Graduate/Undergraduate (Code 19820-16-28679--77740)	456.59	6.59	450.00
Weinstein, Isidor, Memorial Fund Berkeley--Undergraduate (Code 19820-13-28680--76940)	720.00	120.00	600.00
Whiting Fund Berkeley--Graduate (Code 19820-13-28790--77690)	1,054.00	1,054.00	.....
Wilson, Allen D., Memorial Scholarship Fund Berkeley and San Francisco--Graduate (Code 19820-13-28820--77700) . . $ 900.00			
Berkeley--Undergraduate (Code 19820-13-28820--76950) . . 800.00	1,700.00	.....	1,700.00
Witter, Jean C., Liberty Scholarship Fund Berkeley--Undergraduate (Code 19820-13-28900--76960)	1,154.85	254.85	900.00
Wrasse, Leopold Edward, Scholarship Fund Davis--Undergraduate (Code 19750-10-03890--76970)	1,500.00	.....	1,500.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Graduate and Undergraduate Scholarships and Fellowships--Continued:			
Zovick, Neshan, Fund			
Berkeley--Graduate (Code 19820-13-29391--77710) . .	$ 800.00		
Berkeley--Undergraduate (Code 19820-13-29391--76980) . .	900.00	$ 1,721.19	$ 21.19	$ 1,700.00
		$269,457.39	$ 27,100.56	$242,356.83

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Prizes:			
Architectural Association Fund Berkeley (Code 19820-13-24190--77750)	$ 41.00	$ 1.00	$ 40.00
Belling, John, Prize Fund Berkeley (Code 19820-13-24320--77760)	20.00	20.00	.....
Bennett, Philo Sherman, Prize Fund Berkeley (Code 19820-13-24330--77760)	50.00	.....	50.00
Bremer, Anne, Prize Fund Berkeley (See also Additions to Funds) (Code 19750--10-04490--77760)	500.00	.....	500.00
Clark, Howard Walton, Memorial Prize Fund Statewide--Agriculture (See also Additions to Funds) (Code 19750-10-04600--77780)	100.00	.....	100.00
Cook, Emily Chamberlain, Prize Fund Berkeley (Code 19820-13-25080--77780)	75.00	.....	75.00
Coolbrith, Ina, Memorial Fund Statewide (Code 19820-13-25090--77790)	40.00	.....	40.00
Crothers, Elizabeth Mills, Prize Fund Berkeley (Code 19820-13-25130--77790)	121.05	1.05	120.00
Ford, Harry Lord, Prize Fund Berkeley (Code 19820-15-25551--77820)	14.73	14.73	.....
Gabbs, Milton F. and Mary, Fund San Francisco (Code 19820-23-25650--77830)	41.00	1.00	40.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Prizes--Continued:			
Gimbel Prize Fund			
Berkeley . . . . . $ 25.00			
Los Angeles 25.00			
(Code 25790-13-25790--77830)	$ 50.00	$	$ 50.00
Hall, Bertha A., Memorial Fund			
Los Angeles			
(Code 19820-43-25840--77830)	13.98	13.98	.....
Irving, Samuel C., Prize Fund			
Berkeley			
(Code 19820-13-26320--77840)	27.65	2.65	25.00
Kinard, Edna, Prize Fund			
Berkeley			
(Code 19820-13-26510--77850)	22.13	2.13	20.00
Kraft, Edward F., Scholarship Fund			
Berkeley			
(See also Undergraduate Scholarships)			
(Code 19820-13-26530--77850)	2,600.00	.....	2,600.00
O'Connor, Hugh, Memorial Prize Fund			
San Francisco			
(Code 19820-23-27400--77890)	11.54	11.54	.....
Orton, Forrest H., Memorial Fund			
San Francisco			
(Code 19820-23-27441--77890)	13.34	13.34	.....
Pack, Charles Lathrop, Prize Fund			
Berkeley			
(Code 19820-13-27500--77890)	103.56	3.56	100.00
Palmer, Dorothy K., Memorial Fund			
Berkeley			
(Code 19820-16-27525--77890)	160.00	10.00	150.00
Physics Endowment Fund			
Los Angeles			
(Code 19820-43-27600--77890)	100.00	.....	100.00

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Prizes--Continued:			
Richardson Latin Translation Prize Fund Berkeley (Code 19820-13-27780--77900)	$ 71.89	$ 1.89	$ 70.00
Roberts, Dorothea Klumpke, Astronomy Prize Fund Berkeley (Code 19820-13-27800--77910)	80.64	.64	80.00
Roberts, Dorothea Klumpke, Mathematics Prize Fund Berkeley (Code 19820-13-27810--77910)	80.64	5.64	75.00
Schiller, F. C. S., Prize Fund Berkeley . . . . . $200.00 Los Angeles . . . . . 200.00 (Code 19750-16-07980--77920)	400.00	.....	400.00
Shrout, Oliver Porter, Morrison Earl, and Julia Keith, Fund Berkeley (Code 19820-13-28090--77920)	8.00	8.00	.....
Strong, Kenneth, Memorial Fund Berkeley (Code 19820-13-27870--77920)	80.00	5.00	75.00
Sturgess, Sara Huntsman, Memorial Prize Fund Berkeley (Code 19820-16-28285--77920)	52.00	2.00	50.00
Thelen, Edmund and Fanny, Fund Berkeley (See also Additions to Funds) (Code 19820-13-28410--77930)	50.00	.....	50.00
University Medal Fund Berkeley (Code 19820-13-28600--77940)	235.95	.....	235.95

ENDOWMENT INCOME--(Continued)

	Funds Available, 1953-54		
	Total	Not to be Awarded	For Awards in 1953-54
Prizes--Continued:			
Warden Prize Fund Davis (Code 19820-33-28730--77950)	$ 3.00	$	$ 3.00
Young, Owen D., Prize Fund Berkeley (Code 19820-13-28960--77960)	101.00	1.00	100.00
	$ 5,268.10	$ 119.15	$ 5,148.95
Gifts:			
Fleischhacker, Mortimer, Fund Berkeley (See also Undergraduate Scholarships) (Code 19820-16-26270--77980)	$ 472.07	$	472.07
Howison, Lois T., Student Health Service Fund Berkeley (Code 19820-13-26180--77980)	1,031.22	.....	1,031.22
Lanier, Sidney, Fund Los Angeles (Code 19820-43-26730--77980)	119.50	.....	119.50
	$ 1,622.79	$	$ 1,622.79

ENDOWMENT INCOME (Continued)

Funds Awaiting Disposition by The Regents:		Funds Not Scheduled For Use 1952-53*	1953-54	Increase Decrease(-)
19820-22-24134--79510	Alles Fund	--	$ 200.00	$ 200.00
24270-15-24270--79600	Anonymous Fund No. 04270	$ 299.47	--	-299.47
24220-16-24220--79600	Associated Women Students' Fund	219.86	213.78	-6.08
19820-16-24435--79510	Bryant, Scott, Medical Research Fund	925.49	--	-925.49
24920-16-24920--79600	Class of 1913 Endowment Fund--Awaiting Disposition	422.11	410.45	-11.66
24890-16-24890--79600	Class of 1936 Endowment Fund	85.94	83.56	-2.38
25010-42-25010--79600	Darsie, Marvin L., Memorial Library Fund	11.49	12.39	.90
25000-76-25000--79600	Davidson, George, Fund (Astronomy)	1,179.20	1,278.65	99.45
19820-13-25345--79510	Dubois, George, Fund	677.74	--	-677.74
19820-10-25966--79510	Hertz, Lilly Alice, Endowment Fund	900.17	--	-900.17
19820-14-26000--79510	Hilgard Fund	--	1,010.00	1,010.00
19820-33-26245--79510	Hughes, Elmer, Memorial Fund	--	203.00	203.00
19820-12-29150--79510	Institute for Basic Research in Science	--	40,213.23	40,213.23
19820-42-26630--79510	Leffin, Della H., Fund	732.34	697.46	-34.88
29090-26-29090--79600	Lynch, Frank W., Memorial Cancer Fund	171.67	167.33	-4.34
19820-11-29170--79510	McEnerney, Garret W., Fund	95,000.00	97,423.00	2,423.00
29180-12-29180--79600	McEnerney, Garret W., Memorial Fund	698.93	--	-698.93
27290-22-27290--79600	Naffziger, Howard C., Fund	2,314.98	--	-2,314.98
27370-46-27370--79600	Norton, Edith A., Athletic Fund (Athletic Facilities)	1,432.80	1,822.50	389.70
19820-10-27710--79510	Raschen-Tiedeman, Anna L., Fund	1,000.00	--	-1,000.00
28085-43-28085--79600	Showman, Harry, Engineering Scholarship Fund	38.13	38.64	.51
19820-10-28150--79510	Smyth, William H., Endowment Fund	300.00	--	-300.00
28380-13-28380--79600	Spaulding, William H., Memorial Scholarship Fund	191.25	--	-191.25
28260-13-28260--79600	Stephens, Henry Morse, Memorial Endowment Fund (Fellowship)	227.32	221.04	-6.28
28570-45-28570--79600	U.C.L.A. Endowment Fund	206.42	200.72	-5.70
28610-16-28610--79600	University Housing Fund	34.02	33.08	-.94
19820-26-28795--79510	Wikman, Minnie M., Research Fund	349.04	--	-349.04
28830-16-28830--79600	Women's Dormitory Fund	531.18	516.51	-14.67
		$ 107,949.55	$ 144,745.34	$ 36,795.79

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

Income to be Added to Principal of Funds: Endowment Funds:		Funds Not Scheduled For Use 1952-53*	1953-54	Increase Decrease(-)
24110-13-24110--79600	Alameda County Nurses' Association Loan Fund--for Investment.	$ 126.00	$ 120.00	$ -6.00
24180-24-24180--79600	Andrews, Margaret, Trust Fund (see also Payments to Beneficiaries of Trust Funds)	2,862.35	2,641.29	-221.06
29150-14-29150--79600	Anonymous Fund No. 09150 for "The Institute for Basic Research In Science".	15,000.00	--	-15,000.00
29160-14-29160--79600	Anonymous Fund No. 09160 for "The Institute for Basic Research In Science".	20,000.00	24,188.83	4,188.83
24260-24-24260--79600	Associated Students--Medical Center Fund	3,739.27	7,000.00	3,260.73
24310-12-24310--79600	Beckman, Mrs. William, Professorship Fund (English).	3,875.48	3,800.82	-74.66
28910-45-28910--79600	Beckwith, T. D., Memorial Fund (University Hospital--Los Angeles).	65.81	63.99	-1.82
19820-12-24360--79600	Boalt, Elizabeth Joselyn, Endowment Fund (see also Law).	913.15	--	-913.15
24398-36-24398--79600	Boynton, William H., Veterinary Science Research Fund	480.04	666.75	186.71
24490-16-24490--79600	Bremer, Anne, Prize Fund (see also Prizes)	208.81	202.00	-6.81
19820-12-24460--79600	Byrne, Margaret, Professorship Fund (see also History).	804.56	480.53	-324.03
24554-13-24554--79600	Castelbun, F. K. and L. P., Scholarship Fund.	--	40.00	40.00
24600-16-24600--79600	Clark, Howard Walton, Memorial Prize Fund (see also Prizes).	79.35	70.00	-9.35
24661-13-24661--79600	Class of 1898 Silver Jubilee Fund.	371.15	--	-371.15
24900-16-24900--79600	Class of 1936 Fund (Little Theater Building--Berkeley) .	37.16	36.13	-1.03
25151-45-25151--79600	Connell, M. J., Memorial Fund-Funding salary N. H. Jacoby .	2,188.29	2,000.85	-187.44
25152-45-25152--79600	Connell, M. J., Memorial Fund-Funding Salary J. H. Chadbourn	2,314.12	2,114.12	-200.00
25153-45-25153--79600	Connell, M. J., Memorial Fund-Funding salaries unassigned .	960.11	933.59	-26.52
25290-23-25290--79600	Dentistry Traveling Fellowship Fund	346.57	337.00	-9.57
25331-16-25331--79600	Donner Laboratory Investment Pool.	--	50.00	50.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

Income to be Added to Principal of Funds: Endowment Funds (Continued):		Funds Not Scheduled for Use 1952-53*	1953-54	Increase Decrease(-)
25345-13-25345--79600	Dubois, George, Fund.	$ --	$ 662.43	$ 662.43
29070-16-29070--79600	Edwards, Colonel George C., Medal Fund.	12.72	12.37	-.35
25445-26-25445--79600	Ehrman, Mrs. Sidney M., Fund. .	996.89	969.36	-27.53
25420-13-25420--79600	Esberg, Milton H., Scholarship Fund.	177.94	--	-177.94
25620-16-25620--79600	Fecheimer, Minnie, Memorial Fund (see also Undergraduate Scholarships)	102.47	90.00	-12.47
25490-12-25490--79600	Federal Endowment Fund Reserve	1,729.00	1,641.14	-87.86
19820-42-25500--79600	Flint, Mr. and Mrs. C. N., Professorship of Philosophy Fund (see also Philosophy). .	1,113.87	1,130.11	16.24
25580-16-25580--79600	French Lectureship Fund	269.65	262.20	-7.45
25600-11-25600--79600	Furrey Endowment Fund	--	60.00	60.00
25640-16-25640--79600	Germain Seed and Plant Company Fellowship Fund (see also Graduate and Undergraduate Scholarships)	68.36	50.00	-18.36
29280-15-29280--79600	Haas, Mr. and Mrs. Walter A., Fund.	668.77	650.30	-18.47
25965-13-25965--79600	Hertz, Alfred, Trust Fund . . .	4,000.00	--	-4,000.00
26080-13-26080--79600	Holway, Mary Gordon, Scholarship Fund.	134.49	--	-134.49
26305-15-26305--79600	Insurance Reserve Fund.	33,158.10	33,742.30	584.20
26330-13-26330--79600	Jefferson Memorial Fund	2,839.85	2,761.42	-78.43
26440-26-26440--79600	Kaeding, C. D., Endowment Fund (Medical Research).	10,387.80	10,247.16	-140.64
26445-16-26445--79600	Kaiser, Henry J., Family Foundation Medical Education Fund	--	125.00	125.00
26446-16-26446--79600	Kaiser, Henry J., Family Foundation Nursing Education Fund.	--	125.00	125.00
26514-16-26514--79600	Kirk, Duncan Robert, Memorial Fund (Scholarship).	13.21	20.96	7.75
26761-43-26761--79600	Living Memorial Fund-- Daughters of Union Veterans of the Civil War--Los Angeles (Scholarship)	143.75	--	-143.75
29200-16-29200--79600	Lyons, Eleanor, Scholarship Fund.	86.77	75.18	-11.59
26950-26-26950--79600	MacKenzie, J. H., Endowment Fund (Medical Research) . . .	30.10	29.27	-.83
26910-16-26910--79600	McEnerney, Mrs. Garret W., Fund (see also Subject to Specific Allocation).	370.99	360.75	-10.24
29180-16-29180--79600	McEnerney, Garret W., Memorial Fund	--	279.00	279.00

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

Income to be Added to Principal of Funds: Endowment Funds (Continued):		Funds Not Scheduled For Use 1952-53*	1953-54	Increase Decrease(-)
19820-12-27230--79600	Morrison, A. F. and May T., Professorship of History Fund (see also History) . .	$ 1,012.18	$ 575.41	$ -436.77
19820-12-27220--79600	Morrison, A. F. and May T., Professorship of Law Fund .	2,376.56	--	-2,376.56
27250-15-27250--79600	Morrison, May T., Fund (Add to Plant Reserve). . .	50,000.00	50,000.00	--
27290-22-27290--79600	Naffziger, Howard C., Surgery Fund.	--	2,297.84	2,297.84
24990-15-24990--79600	Nuclear Science Endowment Fund	228,137.81	261,720.86	33,583.05
27420-14-27420--79600	O'Neill, Edmond, Trust Fund (see also Payments to Beneficiaries).	6,058.23	5,757.81	-300.42
27427-26-27427--79600	Ophthalmology Investment Pool	--	130.00	130.00
29360-16-29360--79600	Pecher, Charles, Memorial Fund (Scholarships).	152.00	159.84	7.84
27765-25-27765--79600	Reserve for Purchase of Betatron Building	4,206.96	4,090.77	-116.19
29250-26-29250--79600	Rhodes, George K., Memorial Fund	--	245.00	245.00
27840-12-27840--79600	Royer, Herman, Endowment Fund (Professorship of Political Economy).	996.41	968.99	-27.42
19820-12-27920--79600	Sather Historical Chair Fund (see also History)	155.33	290.79	135.46
28071-15-28071--79600	Searles Fund--Funding salary W. L. Crum.	1,809.68	1,700.00	-109.68
27980-16-27980--79600	Schiller, F. C. S., Prize Essay Fund (see also Prizes)	70.00	65.00	-5.00
28100-23-28100--79600	Shuey, Sarah I., Memorial Scholarship Fund	27.12	26.37	-.75
28296-46-28296--79600	Surgery Endowment Fund. . . .	--	200.00	200.00
28380-13-28380--79600	Spaulding, William H. Memorial Scholarship Fund .	--	185.97	185.97
19820-12-28520--79600	Turner, Shannon C., Endowment Fund.	2,438.27	2,373.77	-64.50
28510-11-28510--79600	Twenty-two Fifty-seven Endowment Fund (General Support).	1.04	1.56	.52
28580-15-28580--79600	University Endowment Fund . .	192,992.04	50,696.52	-142,295.52
28581-15-28581--79600	University Endowment Fund-- Funding salary of A. G. Janzen (see also Scandinavian)	2,242.63	2,008.86	-233.77
28613-15-28613--79600	University Patent Fund	--	6,000.00	6,000.00
28625-16-28625--79600	Vaughn, Herbert H., Scholarship Fund.	134.65	101.15	-33.50
28650-13-28650--79600	Volunteers' Fund.	44.76	43.52	-1.24
28660-13-28660--79600	Voorhies, Susie, Memorial Scholarship Fund.	53.07	51.61	-1.46

* Adjusted as of February 28, 1953.

ENDOWMENT INCOME (Continued)

Income to be Added to Principal of Funds:		Funds Not Scheduled For Use 1952-53*	1953-54	Increase Decrease(-)
Endowment Funds (Continued):				
28770-16-28770--79600	Wells, Chauncey Wetmore, Memorial Fund (Creative Writing--Berkeley)	--	$ 31.62	$ 31.62
		$ 603,585.69	$ 487,763.11	$-115,822.58
Loan Funds:				
24250-23-24250--79601	Adler, E. A., Loan Fund--for Investment.	$ 420.00	$ 400.00	$ -20.00
24340-13-24340--79601	Beta Theta Pi Loan Fund--for Investment.	250.00	250.00	--
24510-26-24510--79601	Briggs, Dr. Leroy H., Loan Fund--for Investment. . . .	32.50	32.50	--
24630-13-24630--79601	Class of 1886 Loan Fund--for Investment.	84.00	80.00	-4.00
25020-13-25020--79601	Class of Eighty-five Fund--for Investment.	42.00	40.00	-2.00
25240-13-25240--79601	Denicke, E. A., Loan Fund--for Investment.	420.00	400.00	-20.00
25310-13-25310--79601	Dohrmann, F. W., Memorial Loan Fund--for Investment. . .	210.00	200.00	-10.00
26350-13-26350--79601	Jewett, Fidelia, Loan Fund--for Investment.	210.00	200.00	-10.00
29030-13-29030--79601	Libbey, Mariner S., and Lura Lee, Loan Fund--for Investment.	609.53	580.50	-29.03
28410-13-28410--79601	Thelen, Edmund and Fanny, Loan Fund--for Investment (see also Prizes).	355.56	330.60	-24.96
28880-13-28880--79601	Wrasse, Leopold E., Loan Fund-for Investment.	1,050.00	1,000.00	-50.00
		$ 3,683.59	$ 3,513.60	$ -169.99

SUMMARY OF FUNDS
NOT SCHEDULED FOR USE

Funds Awaiting Disposition by The Regents	$ 107,949.55	$ 144,745.34	$ 36,795.79
Income to be Added to Principal of Funds:			
Endowment Funds	603,585.69	487,763.11	-115,822.58
Loan Funds	3,683.59	3,513.60	-169.99
Scholarship and Prize Funds Not to be Awarded	51,882.59	27,219.71	-24,662.88
	$ 767,101.42	$ 663,241.76	-$103,859.66

* Adjusted as of February 28, 1953.

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	STATEWIDE GENERAL ADMINISTRATION	$	$	$
	DEPARTMENTS AND OFFICERS OF THE REGENTS			
60004	Regents' Administrative Expense	10,800.00	13,000.00	2,200.00
60050	Secretary and Treasurer of the Regents	97,502.36	100,344.00	2,841.64
60070	Attorney's Office	62,650.50	69,668.00	7,017.50
	Controller's Office:			
60180	Berkeley	509,374.64	521,680.50	12,305.86
60180	San Francisco	58,055.15	63,954.00	5,898.85
60180	Davis	49,717.58	52,168.00	2,450.42
60180	Los Angeles	172,914.00	183,280.00	10,366.00
60180	Riverside	24,984.00	26,434.00	1,450.00
60180	La Jolla	29,036.00	32,387.00	3,351.00
60180	Santa Barbara	31,512.00	30,087.00	—1,425.00
	Total, Controller's Office	875,593.37	909,990.50	34,397.13
	Total, Departments and Officers of the Regents	1,046,546.23	1,093,002.50	46,456.27
	DEPARTMENTS AND OFFICERS OF THE UNIVERSITY			
60000	Administration of the University	96,090.00	67,860.00	—28,230.00
	Office of the President:			
60010	President's Office, Berkeley	134,443.02	99,481.00	—34,962.02
60011	Higher Education Survey	.....	27,760.00	27,760.00
60012	Assistant to the President	38,112.00	40,037.00	1,925.00
60030	Filing Department	40,108.50	41,780.00	1,671.50
60040	Budget Officer	116,553.00	114,390.00	—2,163.00
	Total, Office of the President	329,216.52	323,448.00	—5,768.52
	Business Office:			
60090	General	44,182.00	50,108.00	5,926.00
	Safety Engineering:			
60094	Berkeley	12,341.00	12,768.00	427.00
60094	Los Angeles	2,993.34	9,360.00	6,366.66
60096	Office of the Director, Hospitals and Infirmaries	23,758.00	25,872.00	2,114.00
	Office of Architects and Engineers:			
60130	Berkeley	91,509.39	95,488.00	3,978.61
60130	San Francisco	.....	3,000.00	3,000.00
60130	Davis	1,100.00	.....	—1,100.00
60130	Los Angeles	14,918.64	7,530.00	—7,388.64
60130	Santa Barbara	2,500.00	7,000.00	4,500.00
	Purchasing Department:			
60140	Berkeley	129,376.95	130,813.00	1,436.05
60140	Los Angeles	90,634.00	101,986.00	11,352.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	STATEWIDE—(*Continued*)	$	$	$
	Inventory:			
60160	Berkeley	23,069.90	27,479.00	4,409.10
60160	Los Angeles	16,534.00	16,120.00	—414.00
60170	Insurance and Retirement Systems	52,123.00	53,584.00	1,461.00
	Total, Business Office	505,040.22	541,108.00	36,067.78
	Dean of the Graduate Division:			
60300	Berkeley	106,769.50	110,666.00	3,896.50
60300	Davis	2,255.00	.....	—2,255.00
60300	Los Angeles	60,125.20	67,364.00	7,238.80
	Total, Graduate Divisions	169,149.70	178,030.00	8,880.30
	Director of Admissions:			
60330	Berkeley	105,434.00	114,867.00	9,433.00
60330	Los Angeles	122,899.00	125,555.00	2,656.00
	Total, Director of Admissions	228,333.00	240,422.00	12,089.00
60350	Committee of Veterans' Education	3,375.00	3,045.00	—330.00
60405	Office of Official Publications	19,939.00	20,731.00	792.00
60410	Office of Radio Administration	18,871.61	17,049.00	—1,822.61
60420	Office of Agricultural Publications	108,941.15	109,715.00	773.85
	Personnel Office:			
60430	General	6,623.00	41,515.00	34,892.00
60430	Berkeley	55,959.50	37,055.00	—18,904.50
60430	San Francisco	38,373.00	41,342.00	2,969.00
60430	Davis	9,514.00	16,251.00	6,737.00
60430	Los Angeles	44,864.00	64,483.00	19,619.00
60430	Santa Barbara	5,479.00	5,659.00	180.00
	Total, Personnel Office	160,812.50	206,305.00	45,492.50
60450	Relations with Schools	72,884.44	80,964.00	8,079.56
	Total, General Administration	2,759,199.37	2,881,679.50	122,480.13
	GENERAL EXPENSE			
61030	Administrative Travel	14,500.00	10,000.00	—4,500.00
61060	Association Memberships and Contributions	10,000.00	10,000.00	.....
61070	Auditing	28,500.00	29,000.00	500.00
61080	Bio-Bibliographical Service	10,918.00	10,821.00	—97.00
	Bureau of School and College Placement:			
61100	General	12,022.00	12,432.00	410.00
61110	Office of Teacher Placement, Berkeley	32,970.00	33,873.00	903.00
61110	Office of Teacher Placement, Los Angeles	30,756.00	32,960.00	2,204.00
61110	Office of Teacher Placement, Santa Barbara	1,745.00	9,890.00	8,145.00
	Total, Bureau of School and College Placement	77,493.00	89,155.00	11,662.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	STATEWIDE—(*Continued*)	$	$	$
	Business Office:			
61170	Alumni Records Bureau	28,201.00	27,524.00	—677.00
61230	Insurance	15,000.00	16,500.00	1,500.00
61325	Security Office	13,706.75	14,076.00	369.25
61630	Printing Department of the University Press, Berkeley	894.40	.....	—894.40
61634	Mimeograph Bureau, Los Angeles	.....	.....	.....
61635	Book Bindery, Los Angeles	3,500.00	.....	—3,500.00
	Total, Business Office	61,302.15	58,100.00	—3,202.15
61400	Health and Medical Sciences, Coordinating Council	9,782.00	10,382.00	600.00
61490	All University Faculty Conference	6,300.00	7,000.00	700.00
61520	Inter-Campus Relations	5,935.50	6,012.23	76.73
61540	Miscellaneous Expense: Berkeley	8,030.00	.....	—8,030.00
61541	Miscellaneous Expense	.....	3,000.00	3,000.00
	Official Publications:			
61550	Berkeley	114,204.00	112,932.00	—1,272.00
61550	Los Angeles	40,636.00	42,000.00	1,364.00
	Total, Official Publications	154,840.00	154,932.00	92.00
61590	President's House Maintenance	12,000.00	12,000.00	.....
61750	Rents	4,500.00	4,500.00	.....
	Health and Safety:			
61754	Occupational Health	46,872.70	64,038.00	17,165.30
61755	Sanitation	45,748.50	63,753.00	18,004.50
61756	Radiological Safety	63,249.75	74,887.00	11,637.25
	Total, Health and Safety	155,870.95	202.678.00	46,807.05
61800	State Compensation Insurance	95,000.00	95,000.00	.....
61980	University Physician	.....	10,194.00	10,194.00
	Total, General Expense	654,971.60	712,774.23	57,802.63
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
	College of Agriculture:			
63005	Office of the Vice-President of Agricultural Sciences	138,108.29	212,522.68	74,414.39
63270	Field Stations	210,416.00	233,002.00	22,586.00
63420	Giannini Foundation	44,434.90	41,080.73	—3,354.17
63810	Range Management Investigations	55,035.60	55,044.00	8.40
	Total, College of Agriculture	447,994.79	541,649.41	93,654.62
	Vocational Education:			
64500	Vocational Education	7,963.00	8,379.00	416.00
64501	Smith-Hughes	42,956.96	43,312.00	355.04
64502	George-Barden	5,254.00	5,600.00	346.00
64503	Apprenticeship Training Program	10,054.24	.....	—10,054.24
	Total, Vocational Education	66,228.20	57,291.00	—8,937.20

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	STATEWIDE—(*Continued*)	$	$	$
64585	Fellows of the University	.....	153,218.16	153,218.16
	Public Health:			
65730	Berkeley	364,354.29	374,092.76	9,738.47
65730	Los Angeles	53,224.00	56,177.00	2,953.00
	Total, School of Public Health	417,578.29	430,269.76	12,691.47
65940	Severance Payments	3,125.00	3,125.00	.....
	Business Office:			
65950	State Teachers' Retirement Contributions	350.00	350.00	.....
	Total, Departments of Instruction and Research	935,276.28	1,185,903.33	250,627.05
	PENSIONS AND RETIRING ANNUITIES			
65920	Regents' Annuities System—Regents' Contributions	1,263,000.00	1,472,800.00	209,800.00
65921	Regents' Pension System—Regents' Contributions	62,000.00	54,100.00	—7,900.00
	Total, Regents' Contributions	1,325,000.00	1,526,900.00	201,900.00
65930	Regents' Annuities System—Retiring Allowances	76,277.06	78,398.55	2,121.49
	Total, Pensions and Retiring Annuities	1,401,277.06	1,605,298.55	204,021.49
	ORGANIZED RESEARCH			
67000	Cancer Research	301,702.92	285,321.07	—16,381.85
68530	Institute of Geophysics	110,138.54	122,305.00	12,166.46
	Institute of Industrial Relations:			
68540	Berkeley	133,248.22	133,099.00	—149.22
68540	Los Angeles	115,152.26	116,990.00	1,837.74
	Total, Institutes of Industrial Relations	248,400.48	250,089.00	1,688.52
68545	Institute of Marine Resources	.....	22,572.00	22,572.00
	Institute of Transportation and Traffic Engineering:			
69020	Berkeley	242,274.00	254,713.00	12,439.00
69020	Los Angeles	84,433.00	86,444.00	2,011.00
	Total, Institutes of Transportation and Traffic Engineering	326,707.00	341,157.00	14,450.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	STATEWIDE—*Continued*	$	$	$
	University Press:			
69900	Berkeley	241,846.80	255,059.12	13,212.32
69900	Los Angeles	17,043	17,932.00	889.00
	Total, University Press	258,889.80	272,991.12	14,101.32
	Total, Organized Research	1,245,838.74	1,294,435.19	48,596.45
	EXTENSION DIVISIONS			
71000–71400	Agricultural Extension Service	2,917,303.39	3,177,485.83	260,182.44
	University Extension:			
71600	University Extension	2,210,057.70	2,212,290.00	2,232.30
71610	Far East Command Program	301,319.10	250,000.00	—51,319.10
71670	Real Estate Program	26,514.40	30,000.00	3,485.60
	Total, University Extension	2,537,891.20	2,492,290.00	—45,601.20
71701	Lectures	6,003.49	5,717.61	—285.88
	Total, Extension Divisions	5,461,198.08	5,675,493.44	214,295.36
	LIBRARIES			
72490	Libraries General—Los Angeles	7,560.00	7,960.00	400.00
72493	Libraries General	1,200.00	1,200.00	.....
	Total, Libraries	8,760.00	9,160.00	400.00
	ORGANIZED ACTIVITIES EDUCATIONAL DEPARTMENTS			
	Subject A, Junior College Examinations:			
73660	Berkeley	2,475.00	2,475.00	.....
73660	Los Angeles	700.00	700.00	.....
	Total, Organized Activities—Educational Departments	3,175.00	3,175.00	.....
	AUXILIARY ENTERPRISES			
74425	Intercampus Arts Exchange	4,189.00	4,000.00	—189.00
	University Press:			
74540	University Press Periodicals	39,141.10	40,040.00	898.90
74560	General Publications, Berkeley	160,500.73	175,000.00	14,499.27
74590	University Press Syllabi	10,000.00	10,000.00	.....
	Total, University Press	209,641.83	225,040.00	15,398.17
	Total, Auxiliary Enterprises	213,830.83	229,040.00	15,209.17

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	STATEWIDE—*Continued*	$	$	$
	NON-EDUCATIONAL EXPENSE			
75000	Payments to Beneficiaries	243,756.93	174,140.86	—69,616.07
	Scholarships and Fellowships:			
76001	Undergraduate Scholarships	16,765.00	9,070.00	—7,695.00
76003	Graduate or Undergraduate Scholarships	1,200.00	1,200.00	.....
76020	Alumni Scholarships	22,800.00	22,800.00	.....
77000–77740	Graduate Scholarships and Fellowships	22,785.00	13,250.00	—9,535.00
	Total, Scholarships and Fellowships	63,550.00	46,320.00	—17,230.00
77750–77970	Prizes	135.00	140.00	5
77970	College of Engineering: Student Aid	3,000.00	3,000.00	.....
78529	Patent Board Expense	12,500.00	12,500.00	.....
78710	Business Office: Whitaker's Forest Maintenance	9,867.00	11,863.00	1,996.00
	Total, Non-Educational Expense	332,808.93	247,963.86	—84,845.07
	MISCELLANEOUS PROVISIONS			
79490	Regents' Provision for Contingencies	282,059.65	250,000.00	—32,059.65
79500	President's Provision for Contingencies	176,244.05	335,000.00	158,755.95
79525	Provision for Contingencies of the Vice-President of Agricultural Sciences	35,489.74	59,400.00	23,910.26
79526	Provision for Contingencies of the Vice-President of Business Affairs	19,380.88	29,000.00	9,619.12
	Total, Provisions for Contingencies	513,174.32	673,400.00	160,225.68
79495	Provision for Salary Savings	—748,130.27	—950,000.00	—201,869.73
79499	Provision for Salary Range Increases	179,650.45	498,705.49	319,055.04
79500	Provisions Subject to Allocation	555,332.44	755,000.00	199,667.56
79504	Endowment Income Unallocated—Statewide	157,448.60	144,054.75	—13,393.85
79505	Endowment Income—Unallocated	75,885.39	82,875.29	6,989.90
79650	Transfers to Plant Funds	87,195.00	.....	—87,195.00
	Total, Miscellaneous Provisions	820,555.93	1,204,035.53	383,479.60
	Total, Statewide	13,836,891.82	15,048,958.63	1,212,066.81

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY	$	$	$
	GENERAL ADMINISTRATION			
60015	Chancellor's Office	82,200.41	102,776.00	20,575.59
	Business Office:			
60100	Business Manager	37,085.20	43,608.00	6,522.80
60150	Cashier	40,514.37	41,272.00	757.63
	Total, Business Office	77,599.57	84,880.00	7,280.43
60210	Registrar's Office	373,028.29	378,604.00	5,575.71
60250	Administration of Undergraduate Scholarships	6,652.00	7,474.00	822.00
60312	Dean of Students	107,825.65	116,514.50	8,688.85
60314	Housing Supervisor	40,346.50	42,202.00	1,855.50
60360	Coordinator of Manpower Mobilization	5,388.00	1,000.00	—4,388.00
60381	Special Services	33,759.00	30,090.00	—3,669.00
	Total, Dean of Students	187,319.15	189,806.50	2,487.35
60400	Public Information	41,672.00	41,558.00	—114.00
60550	University Advisor of Foreign Students	7,980.00	11,948.00	3,968.00
	Total, General Administration	776,451.42	817,046.50	40,595.08
	GENERAL EXPENSE			
61039	Chancellor's Administrative Travel	10,540.00	13,331.00	2,791.00
61041	Dean of the College of Letters and Science Administrative Travel	5,000.00	5,000.00	.....
61120	Bureau of Occupations	62,038.72	62,957.00	918.28
	Business Office:			
61190	Central Stenographic	10,758.60	11,112.00	353.40
61240	Mail and Messenger	18,439.00	19,556.00	1,117.00
61250	Mailing Room	1,578.80	.....	—1,578.80
61260	Photographic Department	6,228.60	5,932.00	—296.60
61300	Receiving Department	21,492.00	28,598.00	7,106.00
61320	Storehouse	1,630.29	.....	—1,630.29
61350	Telephone and Telegraph	3,719.05	3,288.00	—431.05
61390	University Central Garage	1,117.25	.....	—1,117.25
61700	Readers for Blind Students	500.00	500.00	.....
	Total, Business Office	65,463.59	68,986.00	3,522.41
61491	Budget Committee Expense	305.00	4,417.00	4,112.00
61501	Committee on Educational Policy	840.00	840.00	.....
61508	Counseling Center	73,095.00	75,560.00	2,465.00
61540	Miscellaneous Expense	.....	2,000.00	2,000.00
61600	Chancellor's House Maintenance	2,200.00	6,516.00	4,316.00
61640	Public Ceremonies	48,350.00	39,000.00	—9,350.00
	Total, General Expense	267,832.31	278,607.00	10,774.69

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY—*Continued*	$	$	$
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:			
62000	Superintendence	56,026.00	61,054.00	5,028.00
62010	Campanile Maintenance	6,026.70	6,241.00	214.30
62155	Gymnasia	72,189.60	66,316.00	—5,873.60
62160	Grounds	155,225.40	143,394.00	—11,831.40
62180	Heat, Light, and Power	385,661.48	409,701.00	24,039.52
62200	Janitorial Expense	650,781.20	686,500.00	35,718.80
62220	Landscape Design	1,500.00	.....	—1,500.00
62300	Repairs	145,409.89	115,228.00	—30,181.89
62340	Police	116,838.40	128,973.00	12,134.60
62360	Water	58,500.00	61,000.00	2,500.00
62880	Maintenance and Repairs	257,235.00	245,000.00	—12,235.00
	Total, Maintenance and Operation of Plant..	1,905,393.67	1,923,407.00	18,013.33
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
	College of Agriculture:			
63000	Dean of the College of Agriculture	145,725.47	91,709.00	—54,016.47
63020	Agricultural Economics	228,167.65	240,233.00	12,065.35
63040	Agronomy	2,976.95	2,977.00	.05
63080	Biological Control	104,709.50	104,535.00	—174.50
63081	Oriental Fruit Fly Investigations	17,048.00	14,416.00	—2,632.00
63084	Beet Leaf Hopper Investigations	11,870.00	12,050.00	180.00
63260	Entomology and Parasitology	292,895.14	288,157.00	—4,738.14
63300	Forestry	163,124.66	173,781.00	10,656.34
63320	Forest Products Laboratory	22,554.71	37,296.00	14,741.29
63360	Food Technology	48,958.61	51,330.00	2,371.39
63380	Genetics	92,094.12	96,839.32	4,745.20
63430	Grasses Research—Agronomy	1,365.00	1,300.00	—65.00
63431	Grasses Research—Genetics	6,868.53	650.00	—6,218.53
63460	Home Economics	195,308.47	204,836.00	9,527.53
63530	Landscape Architecture	40,153.33	41,966.00	1,812.67
63640	Research in Nutrition	19,943.86	19,755.00	—188.86
63685	Plant Biochemistry	64,896.85	67,315.00	2,418.15
63720	Plant Nutrition	148,203.82	164,660.00	16,456.18
63721	Beet Sugar Research	18,984.00	19,584.00	600.00
63740	Plant Pathology	180,698.87	191,624.00	10,925.13
63780	Pomology	2,469.10	2,920.00	450.90
63800	Poultry Husbandry	161,812.08	168,847.80	7,035.72
63860	Soils	220,275.70	223,266.00	2,990.30
63920	University Herbarium Maintenance	1,123.70	1,123.00	—.70
	Total, College of Agriculture	2,192,228.12	2,221,170.12	28,942.00
64170	School of Architecture	227,066.50	234,266.62	7,200.12
	School of Business Administration:			
64010	Dean of the School of Business Administration.	26,016.10	24,493.00	—1,523.10
64290	Business Administration	323,246.90	365,694.00	42,447.10
	Total, School of Business Administration....	349,263.00	390,187.00	40,924.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY—*Continued*	$	$	$
	College of Chemistry:			
64020	Dean of the College of Chemistry	4,089.60	6,952.00	2,862.40
64360	Chemistry and Chemical Engineering	565,607.64	567,962.00	2,354.36
64362	Chemical Engineering	37,911.30	46,612.00	8,700.70
64363	Chemistry—Liquid Air	20,555.29	.....	—20,555.29
	Total, College of Chemistry	628,163.83	621,526.00	—6,637.83
64368	City and Regional Planning	37,547.83	39,422.00	1,874.17
64380	School of Criminology	72,023.30	69,214.00	—2,809.30
	School of Education:			
64030	Dean of the School of Education	2,022.00	10,422.00	8,400.00
64470	Education	224,688.24	236,352.00	11,663.76
64480	Supervised Teaching	159,900.50	157,650.50	—2,250.00
64490	University Elementary School	11,366.00	11,707.00	341.00
	Total, School of Education	397,976.74	416,131.50	18,154.76
	College of Engineering:			
64040	Dean of the College of Engineering	73,774.00	82,181.00	8,407.00
64510	Engineering	57,448.26	55,178.00	—2,270.26
64521	Civil Engineering and Irrigation	354,201.02	386,364.00	32,162.98
64530	Electrical Engineering	311,985.57	323,759.66	11,774.09
64534	Engineering Design	144,609.20	167,042.00	22,432.80
64537	Engineering Extension	14,164.95	10,932.00	—3,232.95
64550	Mechanical Engineering	503,853.42	553,383.41	49,529.99
64556	Mineral Technology	207,290.18	225,853.00	18,562.82
64564	Engineering—Qualifying Examinations	9,263.00	9,479.00	216.00
64566	Engineering—Transportation Engineering	.....	990.00	990.00
	Total, College of Engineering	1,676,589.60	1,815,162.07	138,572.47
	School of Law:			
64050	Dean of the School of Law	16,665.10	14,963.00	—1,702.10
64820	Law	280,827.12	295,649.18	14,822.06
	Total, School of Law	297,492.22	310,612.18	13,119.96
	College of Letters and Science:			
64060	Dean of the College of Letters and Science	59,964.40	73,505.00	13,540.60
64120	Air Science and Tactics	13,303.00	14,570.00	1,267.00
64160	Anthropology	83,157.35	94,773.00	11,615.65
64161	California Archaeological Survey	16,249.48	16,315.00	65.52
64180	Art	126,626.80	123,282.00	—3,344.80
64200	Astronomy	70,364.00	75,758.40	5,394.40
64240	Bacteriology	112,755.60	113,653.40	897.80
64242	Biochemistry	104,760.60	117,330.00	12,569.40
64250	Botany	133,378.90	136,916.40	3,537.50
64270	Herbarium	32,477.02	32,279.30	—197.72
64275	Botanical Garden	56,661.30	58,713.00	2,051.70
64370	Classics	87,275.04	93,328.14	6,053.10
64390	Decorative Art	79,565.10	82,036.00	2,470.90
64440	Dramatic Art	40,941.90	41,343.00	401.10
64441	University Theater	8,982.71	8,912.10	—70.61
64450	Economics	262,975.35	279,030.00	16,054.65

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY—*Continued*	$	$	$
64570	English	308,595.82	329,382.43	20,786.61
64571	Improvement of Proficiency in English	9,000.00	9,000.00	.....
64600	French	155,452.55	164,894.80	9,442.25
64620	Geography	73,294.28	71,291.80	—2,002.48
64630	Geological Sciences	138,658.28	151,915.00	13,256.72
64640	German	140,077.44	147,181.98	7,104.54
64700	History	244,762.15	282,286.00	37,523.85
64780	Italian	38,486.00	40,126.80	1,640.80
64800	Journalism	50,749.10	55,089.00	4,339.90
64832	Linguistics	.....	14,758.00	14,758.00
64850	Mathematics	257,370.87	258,236.00	865.13
64854	Statistical Laboratory	83,669.00	92,015.00	8,346.00
65400	Military Science and Tactics	29,432.00	29,168.00	—264.00
65420	Music	146,191.47	135,664.80	—10,526.67
65430	Naval Science and Tactics	4,022.00	4,073.00	51.00
65440	Near Eastern Languages	22,403.00	17,142.00	—5,261.00
65470	Oriental Languages	70,976.04	63,560.80	—7,415.24
65480	Paleontology	70,416.75	70,566.00	149.25
65600	Philosophy	100,123.93	87,186.00	—12,937.93
65610	Physical Education—Men	131,868.10	127,429.00	—4,439.10
65620	Physical Education—Women	110,338.45	110,985.00	646.55
65630	Physics	447,775.90	474,234.00	26,458.10
65636	Medical Physics	46,465.00	50,170.00	3,705.00
65650	Political Science	234,563.14	227,960.80	—6,602.34
65660	American Institutions	2,005.00	2,119.00	114.00
65672	Bureau of International Relations	52,507.20	61,778.91	9,271.71
65700	Psychology	271,191.55	277,277.80	6,086.25
65760	Scandinavian	19,994.00	16,895.00	—3,099.00
65800	Slavic Languages and Literature	75,262.50	72,821.00	—2,441.50
65810	Sociology and Social Institutions	66,752.02	74,935.82	8,183.80
65850	Spanish and Portuguese	148,313.07	143,539.50	—4,773.57
65860	Speech	176,791.00	171,605.00	—5,186.00
65870	Subject A	30,863.75	28,051.00	—2,812.75
65910	Zoology	216,424.53	214,702.00	—1,722.53
65912	Laboratory of Optics and Metrology	8,135.00	8,210.00	75.00
	Total, College of Letters and Science	5,272,369.44	5,447,995.98	175,626.54
64830	School of Librarianship	73,264.10	71,673.00	—1,591.10
	School of Medicine:			
64920	Anatomy	114,278.44	120,738.00	6,459.56
64950	Physiological Chemistry	73,925.06	83,013.00	9,087.94
65220	Physiology	111,645.80	114,810.00	3,164.20
	Total, School of Medicine	299,849.30	318,561.00	18,711.70
65450	School of Nursing	35,602.00	37,164.00	1,562.00
65460	Optometry	89,466.10	89,420.00	—46.10
65830	Social Welfare	213,233.55	205,436.10	—7,797.45
65925	Regents' Professorships or Lectureships	15,000.00	15,000.00	.....
	Total, Departments of Instruction and Research	11,877,135.63	12,302,941.57	425,805.94

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY—*Continued*	$	$	$
	SUMMER SESSIONS 1953			
65998	Administration	56,183.96	70,846.41	14,662.45
65999	Departments of Instruction and Research	397,638.48	404,870.67	7,232.19
	Total, Summer Sessions	453,822.44	475,717.08	21,894.64
	ORGANIZED RESEARCH			
	College of Engineering:			
	Engineering Research:			
68261	General	42,185.70	48,829.00	6,643.30
68271	Richmond Field Station—Administration	23,530.00	24,388.00	858.00
68272	Richmond Field Station—Maintenance	65,803.00	91,770.00	25,967.00
68295	Engineering Sanitary Research	60,028.50	65,750.00	5,721.50
	Total, College of Engineering	191,547.20	230,737.00	39,189.80
	College of Letters and Science:			
67199	Cancer Research Zoology—Genetics Laboratory	32,901.10	33,782.00	880.90
68085	ACTH-Biochemistry Research	56,000.04	56,056.00	55.96
68090	Botany Research—Jepson Herbarium	15,030.71	17,475.68	2,444.97
68130	Bureau of Business and Economic Research	37,598.27	38,258.00	659.73
68131	Real Estate Program	13,616.80	40,000.00	26,383.20
68150	Bureau of Public Administration	109,006.30	116,568.00	7,561.70
68230	Heller Committee for Research in Social Economics	16,056.00	19,497.00	3,441.00
68299	English Research	3,500.00	3,500.00	.....
68350	Geology—Seismology Maintenance	28,018.40	30,318.00	2,299.60
69415	Museum of Anthropology	25,065.50	26,413.00	1,347.50
69420	Museum of Paleontology	51,530.06	57,335.00	5,804.94
69430	California Museum of Vertebrate Zoology	86,566.37	90,644.07	4,077.70
69950	Virus Laboratory	103,191.96	107,023.20	3,831.24
69999	Zoology—Fisheries	33,290.46	37,307.00	4,016.54
	Total, College of Letters and Science	611,371.97	674,176.95	62,804.98
68240	Education Research	22,501.07	20,000.00	—2,501.07
68310	Experimental Phonetics	215.58	205.32	—10.26
68470	Institute of Child Welfare	55,925.20	59,227.00	3,301.80
68490	Guidance Study	31,789.10	32,838.52	1,049.42
68495	Institute of East Asiatic Studies	49,972.80	52,480.00	2,507.20
68500	Institute of Experimental Biology	113,277.24	101,536.00	—11,741.24
68549	Institute of Personality Assessment	47,644.63	25,301.00	—22,343.63
68550	Institute of Slavic Studies	19,508.00	15,272.00	—4,236.00
68560	Institute of Social Sciences	20,295.00	22,000.00	1,705.00
69075	Linguistics Research—Survey of California Indian Languages	.....	7,500.00	7,500.00
69440	Optometry Research	2,708.81	3,772.91	1,064.10
69650	Radiation Laboratory	26,250.00	17,350.00	—8,900.00
69830	Tropical Biogeography	9,000.00	9,000.00	.....
69870	Traveling Expense—Research—Berkeley	42,000.00	40,500.00	—1,500.00
70000	Research—Berkeley	196,344.98	200,000.00	3,655.02
	Total, Organized Research	1,440,351.58	1,511,896.70	71,545.12

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY—*Continued*	$	$	$
	EXTENSION DIVISIONS			
71710	Drama, Lectures, and Music	3,450.00	4,741.77	1,291.77
	LIBRARIES			
72010	Agriculture Reference Library	6,500.00	7,850.00	1,350.00
72100	Bancroft Library	90,269.34	112,208.00	21,938.66
72250	International House Library	315.00	300.00	—15.00
72500	Library	1,468,863.20	1,572,448.80	103,585.60
72560	Library Rental Service	15,160.43	15,000.00	—160.43
72600	Morrison Memorial Library	13,566.65	13,460.00	—106.65
	Total, Libraries	1,594,674.62	1,721,266.80	126,592.18
	ORGANIZED ACTIVITIES, EDUCATIONAL DEPARTMENTS			
73280	Business Office—Recording Studio	240.00	200.00	—40.00
73325	Education—Field Service Center	12,132.29	10,223.00	—1,909.29
73365	School of Law—California Law Review	.....	17,928.00	17,928.00
73600	Optometry Clinic	52,770.00	60,000.00	7,230.00
	Total, Organized Activities	65,142.29	88,351.00	23,208.71
	AUXILIARY ENTERPRISES			
	Business Office: Residence and Dining Halls			
74015	Residence Halls Supervisor	132.00	.....	—132.00
74020	Bowles Hall	168,086.00	165,400.00	—2,686.00
74025	Campus Cafeteria	401,310.00	400,704.00	—606.00
74032	Commissary Bakery	11,000.00	17,000.00	6,000.00
74033	Commissary Storehouse	47,500.00	50,000.00	2,500.00
74034	Commissary Meat Shop	38,000.00	52,000.00	14,000.00
74035	Commissary Overhead	6,745.60	.....	—6,745.60
74160	Fernwald Residence Halls	338,927.73	342,240.00	3,312.27
74180	Stern Hall	79,723.19	83,200.00	3,476.81
74200	University Veterans' Village—Richmond	59,188.38	.....	—59,188.38
74220	Veterans' Village—Albany	47,921.00	47,500.00	—421.00
	Total, Business Office	1,198,533.90	1,158,044.00	—40,489.90
	Student Health Service:			
	Administration:			
74260	Controller's Office	20,108.20	20,512.00	403.80
74262	Business Office	52,095.10	53,508.00	1,412.90
74264	University Physician	34,398.96	31,673.00	—2,725.96
	Household and Property:			
74270	Business Office	205,494.40	208,311.00	2,816.60
	Professional Care:			
74280	Business Office	309,820.45	312,825.00	3,004.55
74282	University Physician	49,113.00	48,632.00	—481.00
	Out-Patient Department:			
74290	Business Office	199,792.85	193,467.00	—6,325.85
74292	University Physician	205,894.00	201,341.00	—4,553.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	BERKELEY—*Continued*	$	$	$
	Miscellaneous:			
74300	Business Office	6,276.00	120.00	—6,156.00
74301	Metabolic Unit	.....	.....	.....
	Total, Student Health Service	1,082,992.96	1,070,389.00	—12,603.96
74420	Institute of Engineering Research—California Highway Patrol	10,400.00	10,400.00	.....
74450	Library Photographic Service	15,998.55	21,250.00	5,251.45
74470	Music and Drama	30,000.00	30,000.00	.....
	Total, Auxiliary Enterprises	2,337,925.41	2,290,083.00	—47,842.41
	NONEDUCATIONAL EXPENSE			
	Scholarships and Fellowships:			
76001	Undergraduate Scholarships	117,658.00	90,260.00	—27,398.00
76002	Undergraduate Scholarships	5,610.00	5,610.00	.....
76003	Graduate or Undergraduate Scholarships	1,500.00	11,250.00	9,750.00
76840	State of California Scholarships	21,300.00	21,600.00	300.00
77000–77740	Graduate Scholarships and Fellowships	82,394.74	78,150.00	—4,244.74
77630	University Fellowships	17,640.00	21,000.00	3,360.00
	Total, Scholarships and Fellowships	246,102.74	227,870.00	—18,232.74
77750–77970	Prizes	7,873.69	4,640.95	—3,232.74
77980	Gifts	2,382.05	1,503.29	—878.76
78015	Art Gallery	4,878.74	3,654.00	—1,224.74
78038	Counselling Center	12,000.00	12,000.00	.....
	Engineering:			
78069	Institute of Engineering Research Internal Services	.....	.....	.....
78070	Engineering Projects	50,000.00	50,000.00	.....
78072	Institute of Engineering Research Computer Laboratory	10,370.00	12,980.00	2,610.00
78074	Engineering Photographic Laboratory	3,364.00	1,000.00	—2,364.00
78075	Engineering Services	1,000.00	1,000.00	.....
78079	Engineering Stores	3,720.00	3,900.00	180.00
	Total, Engineering	68,454.00	68,880.00	426.00
	Total, Noneducational Expense	341,691.22	318,548.24	—23,142.98
	MISCELLANEOUS PROVISIONS			
79506	Endowment Income, Unallocated	74,053.38	72,612.06	—1,441.32
79518	Chancellor's Provision for Contingencies	30,930.59	41,000.00	10,069.41
79521	Berkeley Provision for Contingencies, Summer Sessions, 1953	.....	10,748.59	10,748.59
79527	Dean of College of Letters and Science	406.84	29,000.00	28,593.16
	Total, Miscellaneous Provisions	105,390.81	153,360.65	47,969.84
	Total, Berkeley	21,169,261.40	21,885,967.31	716,705.91

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	DAVIS	$	$	$
	GENERAL ADMINISTRATION			
60020	Provosts Office	54,355.50	49,127.00	—5,228.50
	Business Office:			
60100	Business Manager	31,014.00	36,243.00	5,229.00
60140	Purchasing	9,014.75	9,637.00	622.25
60150	Cashier	9,290.50	9,364.00	73.50
	Total, Business Office	49,319.25	55,244.00	5,924.75
60210	Registrars Office	42,727.15	49,339.00	6,611.85
60312	Dean of Students	7,017.00	16,501.00	9,484.00
60380	Office of Director of Special Services Veterans Affairs	3,559.00	3,703.00	144.00
	Total, General Administration	156,977.90	173,914.00	16,936.10
	GENERAL EXPENSE			
	Business Office:			
61240	Mail and Messenger	7,967.25	8,147.00	179.75
61270	Microscope Pool Operation	.....	.....	.....
61320	Storeroom	216.40	.....	—216.40
61350	Telephone and Telegraph	100.00	.....	—100.00
61370	Transportation	9,005.00	9,367.00	362.00
61390	University Central Garage	154.00	.....	—154.00
	Total, Business Office	17,442.65	17,514.00	71.35
61120	Bureau of Occupations	6,618.00	7,213.00	595.00
61491	Budget Committee Expense	1,350.00	1,350.00	.....
61640	Public Ceremonies	3,400.00	3,025.00	—375.00
	Total, General Expense	28,810.65	29,102.00	291.35
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:			
62000	Superintendence	43,336.00	43,748.00	412.00
62100	Drafting and Duplicating Service	60.00	.....	—60.00
62120	Farm Division	28,024.00	30,993.00	2,969.00
62130	Farm Division Service	3,000.00	.....	—3,000.00
62135	Farm Irrigation	.....	.....	.....
62150	Fire Department	7,816.00	12,004.00	4,188.00
62160	Grounds	93,301.60	105,486.00	12,184.40
62180	Heat, Light and Power	268,420.40	293,157.00	24,736.60
62200	Janitorial Expense	161,923.76	161,567.00	—356.76
62300	Repairs	36,820.00	42,498.00	5,678.00
62305	Rodent Control	1,575.00	2,000.00	425.00
62310	Construction and Repair Service	1,480.62	.....	—1,480.62
62340	Police	44,099.85	50,253.00	6,153.15
62345	Sewage Disposal Plant	30,211.00	30,316.00	105.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	DAVIS—*Continued*	$	$	$
62360	Water	8,126.00	10,782.00	2,656.00
62380	Weed Control	12,000.00	13,800.00	1,800.00
62880	Maintenance and Repairs	20,000.00	40,000.00	20,000.00
	Total, General Maintenance and Operation of Plant	760,194.23	836,604.00	76,409.77
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
	College of Agriculture:			
63000	Dean's Office	37,967.10	36,826.00	—1,141.10
63020	Agricultural Economics	68,921.55	76,054.00	7,132.45
63030	Agricultural Engineering	217,430.24	227,073.00	9,642.76
63031	Orchard Heating Investigations	20,018.00	20,906.00	888.00
63033	Weather Station, Climatology	6,292.00	10,809.00	4,517.00
63034	Small Seeded Legume Harvest	.....	8,407.00	8,407.00
63035	Use of Aircraft in Agriculture	.....	5,175.00	5,175.00
63040	Agronomy	269,122.55	289,220.00	20,097.45
63060	Animal Husbandry	358,358.07	367,124.00	8,765.93
63065	Animal Husbandry—Imperial Valley Experiment Herd	12,000.00	12,000.00	.....
63160	Dairy Industry	117,713.26	128,548.00	10,834.74
63190	Education	33,938.00	35,619.00	1,681.00
63260	Entomology and Parasitology	119,021.75	138,414.00	19,392.25
63265	Farm Practice	8,395.78	17,480.00	9,084.22
63360	Food Technology	134,559.58	150,874.00	16,314.42
63380	Genetics	27,989.00	28,560.00	571.00
63430	Grasses Research—Agronomy	10,784.00	10,535.00	—249.00
63431	Grasses Research—Genetics	510.00	7,676.81	7,166.81
63460	Home Economics	56,501.30	75,770.00	19,268.70
63500	Irrigation	117,942.00	131,466.00	13,524.00
63540	Landscape Management	28,126.22	35,129.00	7,002.78
63740	Plant Pathology	152,803.50	155,849.33	3,045.83
63780	Pomology	394,967.73	411,594.00	16,626.27
63781	Pomology—Oriental Fruit Fly Investigations	20,939.00	.....	—20,939.00
63797	Pomology—Southern California Berry Investigation	36,190.00	27,282.00	—8,908.00
63800	Poultry Husbandry	185,402.30	204,330.00	18,927.70
63815	Research in Animal Genetics, Breeding and Husbandry	18,718.28	18,639.04	—79.24
63830	San Joaquin Range Experiment Station	10,455.20	10,248.00	—207.20
63860	Soils	44,051.65	51,078.00	7,026.35
63900	Vegetable Crops	255,595.35	278,258.99	22,663.64
63901	Vegetable Crops—Oriental Fruit Fly Investigations	7,148.00	.....	—7,148.00
63915	University Arboretum	2,500.00	3,000.00	500.00
63940	Veterinary Science	486,900.00	501,471.59	14,571.59
63942	Poultry Diseases Research	.....	21,889.00	21,889.00
63960	Viticulture and Enology	224,997.61	231,933.00	6,935.39
	Total, College of Agriculture	3,486,259.02	3,729,238.76	242,979.74

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	DAVIS—*Continued*	$	$	$
	College of Letters and Science:			
64060	Dean of the College of Letters and Science	13,834.00	14,960.00	1,126.00
64122	American History and Institutions	780.27	816.00	35.73
64240	Bacteriology	75,045.03	77,862.67	2,817.64
64250	Botany	120,439.67	134,039.00	13,599.33
64360	Chemistry	106,437.71	104,839.00	—1,598.71
64455	Economics, Sociology, and Geography	17,359.60	28,586.00	11,226.40
64580	English, Dramatic Art, and Speech	50,921.10	56,206.00	5,284.90
64590	Foreign Languages	31,768.00	33,864.00	2,096.00
64630	Geological Sciences	2,856.41	7,216.00	4,359.59
64700	History and Political Science	41,953.39	45,043.00	3,089.61
64850	Mathematics	77,594.75	85,394.00	7,799.25
65400	Military Science	10,696.25	10,930.00	233.75
65605	Philosophy and Fine Arts	23,365.17	30,514.00	7,148.83
65608	Physical Education	82,693.16	87,589.00	4,895.84
65630	Physics	41,952.00	47,974.00	6,022.00
65700	Psychology	.....	7,278.00	7,278.00
65870	Subject A	1,300.60	1,435.00	134.40
65910	Zoology	101,118.20	111,641.00	10,522.80
	Total, College of Letters and Science	800,115.31	886,186.67	86,071.36
	Total, Departments of Instruction and Research	4,286,374.93	4,615,425.43	329,050.50
	SUMMER SESSIONS 1953			
65999	Departments of Instruction and Research	1,944.50	2,246.44	301.94
	Total, Summer Sessions	1,944.50	2,246.44	301.94
	ORGANIZED RESEARCH			
68100	Botany Research—Weed Control	.....	9,660.00	9,660.00
69870	Traveling Expense, Research	.....	7,200.00	7,200.00
70000	Research	395.00	3,500.00	3,105.00
	Total, Organized Research	395.00	20,360.00	19,965.00
	EXTENSION DIVISIONS			
71710	Drama, Lectures and Music	1,000.00	1,000.00	.....
	Total, Extension Divisions	1,000.00	1,000.00	.....
	LIBRARIES			
72500	Library	155,310.00	213,171.00	57,861.00
	Total, Libraries	155,310.00	213,171.00	57,861.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	DAVIS—*Continued*	$	$	$
	ORGANIZED ACTIVITIES			
	College of Agriculture:			
73150	Animal Husbandry—O A R T	25,284.00	22,696.00	—2,588.00
73160	Animal Husbandry, Artificial Insemination	20,484.00	40,500.00	20,016.00
73200	Dairy Industry, Butter Standardization	2,256.00	2,301.00	45.00
73250	Dairy Industry, Creamery	179,426.00	186,412.00	6,986.00
73260	Veterinary Clinic	36,000.00	36,000.00	.....
	Total, College of Agriculture	263,450.00	287,909.00	24,459.00
	Business Office:			
73265	Hopkins Tract Farming Operations	72,649.60	71,320.00	—1,329.60
	Total, Organized Activities	336,099.60	359,229.00	23,129.40
	AUXILIARY ENTERPRISES			
	Business Office:			
74015	Residence Halls Supervisor	223.00	.....	—223.00
74040	Dining-Hall Operations	152,444.00	125,144.00	—27,300.00
74050	Dormitory Operations	45,002.67	50,300.00	5,297.33
74100	Ranch House Operations	.....	16,541.00	16,541.00
74130	Residence Hall	232,882.61	226,000.00	—6,882.61
74210	Veterans Dormitory	500.00	500.00	.....
74220	Veterans Village	60,320.40	60,000.00	—320.40
74403	Central Laundry Service	.....	.....	.....
	Total, Business Office	491,372.68	478,485.00	—12,887.68
74340	Student Health Service	62,943.70	69,694.00	6,750.30
	Total, Auxiliary Enterprises	554,316.38	548,179.00	—6,137.38
	NON-EDUCATIONAL EXPENSE			
76001	Undergraduate Scholarships	3,410.00	3,855.00	445.00
76002	Undergraduate Scholarships	385.00	385.00	.....
76840	State of California Scholarships	1,200.00	1,200.00	.....
77750–77970	Prizes	3.00	3.00	.....
78700	University Airport	15,600.00	18,150.00	2,550.00
	Total, Non-Educational Expenses	20,598.00	23,593.00	2,995.00
	MISCELLANEOUS PROVISIONS			
79520	Provost's Provision for Contingencies	.....	6,500.00	6,500.00
	Total, Davis	6,302,021.19	6,829,323.87	527,302.68

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LA JOLLA	$	$	$
	GENERAL ADMINISTRATION			
	Business Office:			
60100	Business Manager	34,383.49	36,080.00	1,696.51
	Total, General Administration	34,383.49	36,080.00	1,696.51
	GENERAL EXPENSE			
	Business Office:			
61240	Mail and Messenger	3,666.00	3,972.00	306.00
61260	Photographic Department	180.00	.....	—180.00
61320	Storehouse	.....	.....	.....
61350	Telephone and Telegraph	.....	.....	.....
61390	University Central Garage	150.00	.....	—150.00
	Total, General Expense	3,996.00	3,972.00	—24.00
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:			
62000	Superintendence	8,441.00	8,876.00	435.00
62160	Grounds	18,237.80	18,194.00	—43.80
62180	Heat, Light and Power	8,940.00	8,940.00	.....
62200	Janitorial Expense	25,476.78	28,312.00	2,835.22
62280	Cottage Maintenance	12,120.00	10,250.00	—1,870.00
62300	Repairs	29,865.00	32,460.00	2,595.00
62340	Police	18,428.80	21,919.00	3,490.20
62360	Water	3,400.00	3,400.00	.....
62880	Maintenance and Repairs	12,500.00	12,000.00	—500.00
	Total, Maintenance and Operation of Plant	137,409.38	144,351.00	6,941.62
	ORGANIZED RESEARCH			
69770	Scripps Institution of Oceanography	277,471.86	271,710.00	—5,761.86
69771	Marine Life Research Program	428,490.10	426,324.00	—2,166.10
	Total, Organized Research	705,961.96	698,034.00	—7,927.96
	LIBRARIES			
72500	Library	25,466.52	28,232.00	2,765.48
	Total, Libraries	25,466.52	28,232.00	2,765.48
	MISCELLANEOUS PROVISIONS			
79528	Director's Provision for Contingencies	2,766.08	6,000.00	3,233.92
	Total, Miscellaneous Provisions	2,766.08	6,000.00	3,233.92
	Total, La Jolla	909,983.43	916,669.00	6,685.57

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LOS ANGELES	$	$	$
	GENERAL ADMINISTRATION			
60015	Chancellor's Office	63,066.93	77,300.00	14,233.07
	Business Office:			
60100	Business Manager	39,379.00	38,658.00	—721.00
60150	Cashier	23,213.00	24,489.00	1,276.00
	Total, Business Office	62,592.00	63,147.00	555.00
60210	Registrar's Office	156,888.00	161,560.00	4,672.00
60312	Dean of Students	81,167.66	82,037.00	869.34
60314	Housing Supervisor	9,190.00	10,096.00	906.00
60381	Special Services	29,441.00	31,214.00	1,773.00
	Total, Dean of Students	119,798.66	123,347.00	3,548.34
60400	Public Information	36,836.00	38,774.00	1,938.00
	Total, General Administration	439,181.50	464,128.00	24,946.41
	GENERAL EXPENSE			
61039	Chancellor's Administrative Travel	15,000.00	17,100.00	2,100.00
61120	Bureau of Occupations	55,126.00	58,776.00	3,650.00
	Business Office:			
61170	Alumni Records	.....	16,036.00	16,036.00
61190	Central Stenographic	58,347.00	60,883.00	2,536.00
61240	Mail and Messenger	21,964.00	25,300.00	3,336.00
61250	Mailing Room	.....	1,000.00	1,000.00
61300	Receiving	23,506.00	23,670.00	164.00
61320	Central Storeroom	864.00	.....	—864.00
61350	Telephone and Telegraph	.....	.....	.....
61360	Teletype Service	.....	.....	.....
61390	University Central Garage	.....	.....	.....
	Total, Business Office	104,681.00	126,889.00	22,208.00
61508	Counseling Center	51,391.00	53,271.00	1,880.00
61540	Miscellaneous Expense	3,550.00	2,000.00	—1,550.00
61600	Chancellor's House Maintenance	6,000.00	7,000.00	1,000.00
61640	Public Ceremonies	20,781.46	5,700.00	—15,081.46
61700	Readers for Blind Students	2,646.00	2,646.00	.....
	Total, General Expense	259,175.46	273,382.00	14,206.54
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:			
62000	Superintendence	54,325.28	55,153.00	827.72
62155	Gymnasia	35,400.56	38,670.00	3,269.44
62160	Grounds	138,053.03	133,160.00	—4,893.03

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LOS ANGELES—*Continued*	$	$	$
62180	Heat, Light and Power	279,302.00	287,827.00	8,525.00
62200	Janitorial Expense	372,211.85	388,116.00	15,904.15
62220	Landscape Design	1,200.00	1,200.00	.....
62282	C and H Tract	8,375.00	8,375.00	.....
62283	Vavra Estate	9,763.04	9,763.00	—.04
62285	Chimes and Organ Maintenance	906.00	864.00	—42.00
62300	Repairs	117,883.80	113,382.00	—4,501.80
62340	Police	88,266.25	93,063.00	4,796.75
62360	Water	14,800.00	14,800.00	.....
62880	Maintenance and Repairs	81,000.00	75,000.00	—6,000.00
	Total, General Maintenance and Operation of Plant	1,201,486.81	1,219,373.00	17,886.19
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
	College of Agriculture:			
63000	Dean's Office	33,104.00	37,246.00	4,142.00
63020	Agricultural Economics	26,488.00	27,083.00	595.00
63100	Botany	162,851.62	167,394.00	4,542.38
63110	Botanical Garden	11,171.00	12,629.00	1,458.00
63140	Cultivations	33,325.00	37,958.00	4,633.00
63260	Entomology	58,339.20	63,461.00	5,121.80
63510	Irrigation and Soils	67,677.43	79,436.00	11,758.57
63670	Floriculture and Ornamental Horticulture	89,751.43	102,408.00	12,656.57
63740	Plant Pathology	65,162.30	68,970.00	3,807.70
63880	Subtropical Horticulture	113,080.10	121,292.00	8,211.90
	Total, College of Agriculture	660,950.08	717,877.00	56,926.92
	College of Applied Arts:			
64000	Dean of the College of Applied Arts	30,469.70	30,961.00	491.30
64120	Air Science and Tactics	17,114.00	18,859.00	1,745.00
64180	Art	210,381.14	233,827.00	23,445.86
64300	Business Education	37,937.65	40,019.00	2,081.35
64710	Home Economics	119,918.50	126,811.00	6,892.50
65400	Military Science and Tactics	22,955.00	21,670.00	—1,285.00
65420	Music	170,369.30	175,059.00	4,689.70
65430	Naval Science and Tactics	4,399.00	4,567.00	168.00
65608	Physical Education	407,822.37	411,668.00	3,845.63
65870	Subject A	23,498.00	25,317.00	1,819.00
65900	Theater Arts	247,724.00	257,354.00	9,630.00
	Total, College of Applied Arts	1,292,588.66	1,346,112.00	53,523.34
	School of Business Administration:			
64010	Dean of the School of Business Administration	38,406.38	46,810.00	8,403.62
64290	Business Administration	267,111.23	307,059.00	39,947.77
	Total, School of Business Administration	305,517.61	353,869.00	48,351.39

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LOS ANGELES—*Continued*	$	$	$
	School of Education:			
64030	Dean of the School of Education	44,160.85	56,189.00	12,028.15
64470	Education	191,608.54	207,069.00	15,460.46
64474	City Training School	119,187.50	112,217.50	—6,970.00
64490	Univ. Elementary School	164,943.61	177,158.00	12,214.39
	Total, School of Education	519,900.50	552,633.50	32,733.00
	College of Engineering:			
64040	Dean of the College of Engineering	43,129.30	49,672.00	6,542.70
64510	Engineering	858,543.72	913,510.00	54,966.28
64564	Engineering Qualifying Examinations	8,178.00	8,472.00	294.00
	Total, College of Engineering	909,851.02	971,654.00	61,802.98
64820	School of Law	279,620.78	277,387.00	—2,233.78
	College of Letters and Science:			
64060	Dean of the College of Letters and Science	92,446.83	90,210.00	—2,236.83
64122	American History and Institutions	1,800.00	1,885.00	85.00
64140	Anthropology and Sociology	124,786.71	140,919.00	16,132.29
64200	Astronomy	34,044.00	38,571.00	4,527.00
64240	Bacteriology	61,104.00	66,457.00	5,353.00
64360	Chemistry	452,993.60	456,889.00	3,895.40
64370	Classics	34,055.00	35,570.00	1,515.00
64450	Economics	124,401.55	131,540.00	7,138.45
64570	English	322,662.83	334,899.00	12,236.17
64600	French	125,648.65	126,395.00	746.35
64620	Geography	99,898.90	105,529.00	5,630.10
64630	Geology	169,702.75	183,224.00	13,521.25
64650	Germanic Languages	113,470.00	106,710.00	—6,760.00
64700	History	184,958.49	195,250.00	10,291.51
64780	Italian	24,754.50	29,928.00	5,173.50
64800	Journalism	54,482.08	59,246.00	4,763.92
64850	Mathematics	202,413.00	207,088.00	4,675.00
65380	Meteorology	72,519.25	83,965.00	11,445.75
65470	Oriental Languages	24,823.44	25,136.00	312.56
65600	Philosophy	88,821.30	93,678.00	4,856.70
65630	Physics	314,448.83	331,980.00	17,531.17
65650	Political Science	167,321.05	179,235.00	11,913.95
65700	Psychology	167,681.75	174,862.00	7,180.25
65800	Slavic Languages	22,355.20	23,202.00	846.80
65850	Spanish and Portuguese	147,028.30	152,752.00	5,723.70
65910	Zoology	209,250.11	234,651.00	25,400.89
65911	Integrated Course in Life Sciences	17,434.00	19,046.00	1,612.00
65914	Vivarium Operating Account	18,467.20	28,784.00	10,316.80
	Total, College of Letters and Science	3,473,773.32	3,657,601.00	183,827.68
	School of Medicine:			
64900	Deans Office	98,627.40	104,728.00	6,100.60
64920	Anatomy	88,145.36	112,366.00	24,220.64
64940	Biophysics	48,895.00	77,575.00	28,680.00
65000	Medicine	232,152.19	227,774.00	—4,378.19
65025	Infectious Diseases	144,197.49	163,123.00	18,925.51

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LOS ANGELES—*Continued*	$	$	$
65100	Obstetrics and Gynecology	44,122.00	62,937.00	18,815.00
65150	Pathology	94,167.25	139,311.00	45,143.75
65160	Pediatrics	82,804.46	103,772.00	20,967.54
65165	Psychiatry	.....	49,036.00	49,036.00
65170	Pharmacology	27,353.00	34,748.00	7,395.00
65218	Physiological Chemistry	89,942.97	101,035.00	11,092.03
65220	Physiology	98,271.63	96,528.00	—1,743.63
65235	Public Health and Preventive Medicine	.....	33,076.00	33,076.00
65240	Radiology	115,295.01	169,994.00	54,698.99
65280	Surgery	177,215.60	270,029.00	92,813.40
	Total, School of Medicine	1,341,189.36	1,746,032.00	404,842.64
65450	Nursing	113,239.65	130,114.00	16,874.35
65830	Social Welfare	97,243.97	133,553.00	36,309.03
65925	Regents Professorships and Lectureships	15,000.00	15,000.00	.....
65990	Microscope Purchase Pooling	25,000.00	46,300.00	21,300.00
	Total, Departments of Instruction and Research	9,033,874.95	9,948,132.50	914,257.55
	Summer Sessions 1953:			
65998	Administration	37,846.54	41,058.92	3,212.38
65999	Departments of Instruction and Research	325,300.32	269,150.25	—56,150.07
	Total, Summer Sessions	363,146.86	310,209.17	—52,937.69
	Organized Research:			
68130	Bureau of Business and Economic Research	18,927.15	21,965.00	3,037.85
68131	Real Estate Program	12,941.32	30,000.00	17,058.68
68140	Bureau of Governmental Research	38,811.62	40,100.00	1,288.38
68166	Chemistry Research—Amino Acids	1,000.00	1,000.00	.....
68261	Engineering Research—General	.....	1,137.92	1,137.92
68550	Institute of Slavic Studies	7,550.00	3,456.00	—4,094.00
69165	Medical Research—Infectious Diseases—Pacific Tropical Diseases Project	6,287.50	6,600.00	312.50
69870	Traveling Expense—Research, Los Angeles	27,000.00	30,000.00	3,000.00
69999	Zoology Fisheries	22,310.00	25,020.00	2,710.00
70000	Research	174,541.56	182,000.00	7,458.44
	Total, Organized Research	309,369.15	341,278.92	31,909.77
	Extension Divisions:			
71710	Drama, Lectures, and Music	3,600.00	3,600.00	.....
	Total, Extension Divisions	3,600.00	3,600.00	.....

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LOS ANGELES—*Continued*	$	$	$
	Libraries:			
72010	Agriculture Library	2,573.50	3,029.00	455.50
72200	William Andrews Clark Memorial Library	59,622.76	56,955.00	—2,667.76
72522	Biomedical Library	62,000.00	81,100.00	19,100.00
72500	Library	886,332.91	1,006,631.43	120,298.52
72560	Library Rental Service	750.00	1,200.00	450.00
	Total, Libraries	1,011,279.17	1,148,915.43	137,636.26
	ORGANIZED ACTIVITIES—EDUCATIONAL DEPARTMENTS			
73320	Education: Nursery School	11,540.00	12,485.00	945.00
73360	Home Economics Home Management Cottage	1,800.00	2,640.00	840.00
73365	School of Law—U. C. L. A. Law Review	.....	12,758.00	12,758.00
73650	Psychology Clinic	16,260.60	18,000.00	1,739.40
73651	Out Patient Psychology Clinic	4,000.00	5,000.00	1,000.00
	Teaching Hospital—Los Angeles			
	Administration:			
73701	Cashier	.....	658.00	658.00
73702	Admitting Department	.....	358.50	358.50
73703	Mail and Messenger	.....	1,604.00	1,604.00
73704	Administrator's Office	35,848.15	47,426.00	11,577.85
73705	Telephone and Telegraph	.....	7,200.00	7,200.00
73708	Information	.....	928.00	928.00
	Total, Administration	35,848.15	58,174.50	22,326.35
	Professional Care:			
73710	Central Supply Room	.....	6,853.00	6,853.00
73714	Clinical Laboratories	.....	6,101.00	6,101.00
73715	Culture Media	.....	100.00	100.00
73718	Epidemiology	.....	430.00	430.00
73720	Medical Records	.....	1,466.00	1,466.00
73722	Nursing	.....	52,608.00	52,608.00
73723	Operating Room	.....	10,234.00	10,234.00
73725	Photography	.....	.....	.....
73730	Radiology—Weyburn Building	38,074.65	59,828.00	21,753.35
73731	Radiology—Medical Center	.....	5,988.00	5,988.00
	Total, Professional Care	38,074.65	143,608.00	105,533.35
	Household and Property:			
73741	Dietary	.....	30,907.00	30,907.00
73742	Dry Goods	.....	4,100.00	4,100.00
73743	Elevator Service	.....	600.00	600.00
73746	Heat, Light, and Power	.....	11,900.00	11,900.00
73747	Janitorial Expense	.....	13,906.00	13,906.00
73748	Laundry	.....	7,122.00	7,122.00
73749	Repairs	.....	3,000.00	3,000.00
73750	Police	.....	520.00	520.00
73751	Water	.....	1,250.00	1,250.00
	Total, Household and Property	.....	73,305.00	73,305.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	LOS ANGELES—*Continued*	$	$	$
73752	Superintendence	.....	3,098.00	3,098.00
73762	Out-Patient Department	.....	8,413.50	8,413.50
73763	Social Service	.....	2,655.00	2,655.00
73770	Pharmacy	.....	2,410.00	2,410.00
	Total, Teaching Hospital, Los Angeles	73,922.80	291,664.00	217,741.20
	Total, Organized Activities—Educational Departments	107,523.40	342,547.00	235,023.60
	AUXILIARY ENTERPRISES			
	Business Office:			
74080	Residence Halls Dining, Mira Hershey Hall	107,133.25	112,362.70	5,229.45
74220	Veterans Village	112,039.00	111,948.00	—91.00
	Total, Business Office	219,172.25	224,310.70	5,138.45
74120	Geology Advanced Field Course—Commissary Expense	4,125.00	4,500.00	375.00
74340	Student Health Service	167,677.27	174,934.00	7,256.73
74400	Central Stage Management	15,718.80	16,256.00	537.20
74419	Committee on Theater Arts Production	17,500.00	15,500.00	—2,000.00
74450	Library, Photographic Service	7,645.55	5,143.00	—2,502.55
74470	Music and Drama	12,000.00	12,500.00	500.00
	Total, Auxiliary Enterprises	443,838.87	453,143.70	9,304.83
	NON-EDUCATIONAL EXPENSE			
	Scholarships and Fellowships:			
76001	Undergraduate Scholarships—76000–76990	17,800.00	14,530.00	—3,270.00
76002	Undergraduate Scholarships—76000–76990	3,000.00	3,000.00	.....
76003	Graduate or Undergraduate Scholarships	6,366.00	6,366.00	.....
76840	State of California Scholarships	21,000.00	21,000.00	.....
77000–77740	Graduate Scholarships and Fellowships	12,575.00	8,238.00	—4,337.00
77630	University Fellowships	12,600.00	16,800.00	4,200.00
77740	Foreign Students Scholarships, Graduate or Undergraduate	3,000.00	3,000.00	.....
	Total, Scholarships and Fellowships	76,341.00	72,934.00	—3,407.00
77750–77970	Prizes	125.00	325.00	200.00
77980	Gifts	122.10	119.50	—2.60
78071	Engineering Projects, Experimental Differential Analyzer	25,000.00	25,000.00	.....
	Total, Non-Educational Expense	101,588.10	98,378.50	—3,209.60
	MISCELLANEOUS PROVISIONS			
79518	Chancellor's Provision for Contingencies	9,864.75	60,000.00	50,135.25
79521	Summer Sessions Provisions for Contingencies	.....	9,849.75	9,849.75
	Total, Miscellaneous Provisions	9,864.75	69,849.75	59,985.00
	Total, Los Angeles	13,283,929.11	14,672,937.97	1,389,008.86

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	MOUNT HAMILTON	$	$	$
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
62920	Maintenance and Repairs	1,000.00	1,000.00	.....
	ORGANIZED RESEARCH			
69030	Lick Observatory	169,541.18	178,982.40	9,441.22
	Total, Organized Research	169,541.18	178,982.40	9,441.22
	NONEDUCATIONAL EXPENSE			
77000–77740	Graduate Scholarships and Fellowships:			
	Martin Kellogg Fellowship	2,400.00	2,400.00	.....
	Lick Observatory Fellowship in Astronomy	3,780.00	4,200.00	420.00
	Total, Noneducational Expense	6,180.00	6,600.00	420.00
	Total, Mount Hamilton	176,721.18	186,582.40	9,861.22

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	RIVERSIDE	$	$	$
	GENERAL ADMINISTRATION			
60020	Provost's Office	25,938.80	32,216.00	6,277.20
	Business Office:	31,822.79	25,410.00	—6,412.79
60100	Business Manager	.....	11,917.00	11,917.00
60140	Purchasing Department	.....	6,279.00	6,279.00
60150	Cashier			
	Total, Business Office	31,822.79	43,606.00	11,783.21
60215	Registrar and Admissions Office	24,229.93	33,195.00	8,965.07
60312	Dean of Students	.....	24,168.00	24,168.00
60400	Public Information	863.42	16,143.00	15,279.58
	Total, General Administration	82,854.94	149,328.00	66,473.06
	GENERAL EXPENSE			
	Business Office:	.....	3,425.00	3,425.00
61190	Central Stenographic Bureau	.....	7,243.00	7,243.00
61240	Mail and Messenger	5,100.00	3,392.00	—1,708.00
61260	Photographic Department	6,565.84	7,720.00	1,154.16
61300	Receiving	.....	.....	.....
61320	Central Storeroom	.....	.....	.....
61350	Telephone and Telegraph	.....	.....	.....
61390	University Central Garage			
	Total, General Expense	11,665.84	21,780.00	10,114.16
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:	.....	7,963.00	7,963.00
62000	Superintendence	25,063.15	42,431.00	17,367.85
62160	Grounds	16,307.00	51,750.00	35,443.00
62180	Heat, Light and Power	25,179.00	64,186.00	39,007.00
62200	Janitorial Expense	29,967.00	48,600.00	18,633.00
62300	Repairs	.....	11,478.00	11,478.00
62340	Police	800.00	4,825.00	4,025.00
62360	Water	.....	2,000.00	2,000.00
62380	Weed Control	13,500.00	18,500.00	5,000.00
62880	Maintenance and Repair			
	Total, General Maintenance and Operation of Plant	110,816.15	251,733.00	140,916.85
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
	College of Agriculture:			
	Citrus Experiment Station:	96,953.54	102,268.00	5,314.46
63010	Director's Office	128,112.16	138,770.00	10,657.84
63080	Biological Control	17,883.11	18,547.00	663.89
63082	Red Scale Investigations	14,769.14	12,570.00	—2,199.14
63083	Grapeleaf Skeletonizer	11,165.00	69,860.00	58,695.00
63130	Citrus Grove Rejuvenation Research			

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	RIVERSIDE—*Continued*	$	$	$
63140	Cultivations	189,065.55	210,349.00	21,283.45
63141	Farm and Orchard Operations	.....	12,000.00	12,000.00
63260	Entomology	276,735.36	288,956.00	12,220.64
63490	Horticulture	151,641.00	170,680.00	19,039.00
63510	Irrigation and Soils	20,830.00	28,423.00	7,593.00
63685	Plant Biochemistry	99,751.82	95,530.00	—4,221.82
63686	Oriental Fruit Fly Investigations	20,200.80	20,680.00	479.20
63740	Plant Pathology	183,725.85	193,581.00	9,855.15
63870	Soils and Plant Nutrition	119,980.00	127,365.00	7,385.00
	Total, College of Agriculture	1,330,813.33	1,489,579.00	158,765.67
	College of Letters and Science:			
64060	Dean, College of Letters and Science	8,066.00	8,857.00	791.00
64720	Humanities	7,154.00	101,189.00	94,035.00
64831	Life Sciences	7,154.00	29,834.00	22,680.00
65608	Physical Education	6,486.00	49,194.00	42,708.00
65625	Physical Sciences	7,154.00	44,183.00	37,029.00
65820	Social Sciences	6,771.00	59,976.00	53,205.00
	Total, College of Letters and Science	42,785.00	293,233.00	250,448.00
	Total, Departments of Instruction and Research	1,373,598.33	1,782,812.00	409,213.67
	ORGANIZED RESEARCH			
69870	Traveling Expense, Research	.....	1,000.00	1,000.00
70000	Research	.....	4,000.00	4,000.00
	Total, Organized Research	.....	5,000.00	5,000.00
	LIBRARIES			
72000	College of Agriculture Library	18,762.10	20,810.00	2,047.90
72500	College of Letters and Science Library	52,604.70	135,378.00	82,773.30
	Total, Libraries	71,366.80	156,188.00	84,821.20
	AUXILIARY ENTERPRISES			
74340	Student Health Service	.....	12,598.00	12,598.00
	Business Office:			
74410	College Bookstore	.....	23,500.00	23,500.00
	Total, Auxiliary Enterprises	.....	36,098.00	36,098.00
	MISCELLANEOUS PROVISIONS			
79520	Provost's Provision for Contingencies	.....	18,279.00	18,279.00
	Total, Miscellaneous Provisions	.....	18,279.00	18,279.00
	Total, Riverside	1,650,302.06	2,421,218.00	770,915.94

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SAN FRANCISCO	$	$	$
	GENERAL ADMINISTRATION			
	Business Office:			
60100	Business Manager	20,778.25	21,525.00	746.75
60140	Purchasing Department	30,421.37	27,139.00	—3,282.37
60160	Inventory	2,366.00	3,493.99	1,127.99
	Total, Business Office	53,565.62	52,157.99	—1,407.63
60230	Recorder's Office	13,327.75	15,223.00	1,895.25
60312	Dean of Students	7,610.00	12,824.00	5,214.00
	Total, General Administration	74,503.37	80,204.99	5,701.62
	GENERAL EXPENSE			
	Business Office:			
61190	Central Stenographic Bureau	.....	.....	.....
61240	Mail and Messenger	4,965.25	8,131.00	3,165.75
61250	Mailing Room	.....	.....	.....
61300	Receiving Department	8,331.00	10,140.00	1,809.00
61320	Storehouse	777.00	.....	—777.00
61350	Telephone and Telegraph	63.00	.....	—63.00
	Total, Business Office	14,136.25	18,271.00	4,134.75
61042	Administrative Travel, Medical Center	3,300.00	4,000.00	700.00
61505	San Francisco Division, Northern Section of Academic Senate	1,755.00	1,800.00	45.00
61640	Public Ceremonies	550.00	550.00	.....
	Total, General Expense	19,741.25	24,621.00	4,879.75
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:			
62000	Superintendence	13,501.00	14,330.00	829.00
62005	Elevator	.....	31,014.00	31,014.00
62160	Grounds	12,713.70	21,786.00	9,072.30
62180	Heat, Light and Power	65,353.50	110,024.00	44,670.50
62200	Janitorial Expense	55,084.00	92,680.60	37,596.60
62290	Plant Operation	.....	.....	.....
62300	Repairs	22,000.00	32,580.00	10,580.00
62340	Police	27,753.00	31,787.00	4,034.00
62360	Water	4,990.00	12,300.00	7,310.00
62880	Maintenance and Repairs	20,000.00	20,000.00	.....
	Total, Maintenance and Operation of Plant	221,395.20	366,501.60	145,106.40
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
	College of Dentistry:			
64400	Dean's Office	39,142.44	39,180.80	38.36
64410	Instruction and Research	406,785.20	418,453.00	11,667.80
64420	Infirmary	81,948.00	88,897.00	6,949.00
	Total, College of Dentistry	527,875.64	546,530.80	18,655.16

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SAN FRANCISCO—*Continued*	$	$	$
64870	Medical Illustrations	15,219.10	15,052.00	—167.10
	School of Medicine:			
64900	Dean's Office	49,225.21	56,270.00	7,044.79
64905	Teaching Beds	218,858.23	250,000.00	31,141.77
64930	Microbiology	69,625.53	71,572.00	1,946.47
64965	Curriculum for Laboratory Technicians	6,892.00	8,332.00	1,440.00
64970	Legal Medicine	2,053.75	2,000.00	—53.75
64990	Medical History and Bibliography	2,484.65	2,443.00	—41.65
65000	General Medicine	234,460.06	244,768.00	10,307.94
65010	Dermatology	16,167.00	16,320.00	153.00
65020	Homeopathy	11,879.00	12,671.00	792.00
65030	Preventive	36,248.70	39,959.00	3,710.30
65080	Medico-Military Science and Tactics	.....	.....	.....
65090	Neurology	50,443.60	60,609.00	10,165.40
65100	Obstetrics and Gynecology	93,181.40	97,340.00	4,158.60
65150	Pathology	132,375.84	138,363.09	5,987.25
65160	Pediatrics	114,306.98	127,081.00	12,774.02
65170	Pharmacology and Experimental Therapeutics	57,431.19	59,017.00	1,585.81
65210	Curriculum in Physical Therapy	23,560.50	24,467.00	906.50
65230	Psychiatry	96,632.40	110,146.00	13,513.60
65240	Radiology	78,940.05	89,408.00	10,467.95
65241	Bioradiology Course	2,320.00	2,320.00	.....
65280	General Surgery	134,451.80	147,697.00	13,245.20
65290	Anesthesia	29,816.00	30,588.00	772.00
65300	Neurological Surgery	47,210.50	51,965.00	4,754.50
65310	Ophthalmology	21,977.00	28,234.00	6,257.00
65311	Ophthalmology, Florence C. Noble Orthoptic Clinic and Curriculum for Orthoptic Technicians	3,422.00	3,325.00	—97.00
65320	Orthopaedic Surgery	35,813.00	44,934.00	9,121.00
65330	Otorhinolaryngology	13,943.15	21,752.00	7,808.85
65340	Urology	10,733.00	10,852.00	119.00
	Total, School of Medicine	1,594,452.54	1,752,433.09	157,980.55
65450	Nursing	139,756.01	162,156.00	22,399.99
	College of Pharmacy:			
65510	Dean's Office	20,657.50	25,500.00	4,842.50
65511	Spectrographic Laboratory	16,368.00	17,756.00	1,388.00
65520	Instruction	177,667.15	204,071.00	26,403.85
65523	Manufacturing Laboratory	180.00	.....	—180.00
	Total, College of Pharmacy	214,872.65	247,327.00	32,454.35
	Total, Departments of Instruction and Research	2,492,175.94	2,723,498.89	231,322.95
	SUMMER SESSIONS, 1953			
65999	Departments of Instruction and Research	12,280.00	12,228.25	—51.75
	Total, Summer Sessions	12,280.00	12,228.25	—51.75

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SAN FRANCISCO—*Continued*	$	$	$
	ORGANIZED RESEARCH			
67200	Cancer Research Institute	19,430.00	21,772.00	2,342.00
67300	Cancer Research	11,341.47	10,744.25	—597.22
68160	Central Precision Shop	.....	7,536.00	7,536.00
68200	Dentistry Research	5,679.75	5,000.00	—679.75
	School of Medicine:			
69130	Embryological Collection, Morris Herzstein Foundation	9,429.08	8,726.81	—702.27
69335	Medical Research—Research in Arthritis and Allied Diseases	85,389.50	86,780.00	1,390.50
69337	Medical Research—Research in Multiple Sclerosis	12,671.90	14,474.00	1,802.10
70000	Medical Research	67,283.54	70,000.00	2,716.46
70001	Medical Research	58,097.23	47,616.03	—10,481.20
	Total, School of Medicine	232,871.25	227,596.84	—5,274.41
68430	Hooper Foundation	116,016.27	117,963.55	1,947.28
68431	Hooper Foundation Animal Colony	360.00	.....	—360.00
69640	Radioactivity Research Center	21,994.00	23,597.00	1,603.00
69870	Traveling Expense—Research	.....	4,500.00	4,500.00
	Total, Organized Research	407,692.74	418,709.64	11,016.90
	LIBRARIES			
72650	Medical Center Library	68,638.16	90,637.92	21,999.76
	Total, Libraries	68,638.16	90,637.92	21,999.76
	ORGANIZED ACTIVITIES, EDUCATIONAL DEPARTMENTS			
	School of Medicine:			
73430	Surgery, Otolaryngology Audiology Clinic	.....	400.00	400.00
73450	General Medicine—Iodine Laboratory	15,073.00	15,000.00	—73.00
73451	Medicine—Preventive Blood Classification	210.00	.....	—210.00
73452	Metabolic Steroid Laboratory	.....	1,500.00	1,500.00
73453	Medicine—Tropical Diseases Laboratory	4,445.00	6,542.00	2,097.00
73454	General Medicine and General Surgery Vascular Research Laboratory	5,992.00	6,220.00	228.00
73455	Surgery—Experimental Surgery Laboratory	1,100.00	.....	—1,100.00
73456	Obstetrics and Gynecology—Endocrine Laboratory	2,500.00	4,000.00	1,500.00
	Total, School of Medicine	29,320.00	33,662.00	4,342.00
	Herbert C. Moffitt Hospital:			
	Administration:			
73701	Cashier	.....	2,430.00	2,430.00
73702	Hospital Admissions	.....	4,860.00	4,860.00
73703	Mail and Messenger	.....	1,935.00	1,935.00
73704	Administrator's Office	17,008.00	67,195.00	50,187.00
73707	Communications	3,240.00	4,860.00	1,620.00
73714	Clinical Laboratories	.....	12,210.00	12,210.00
	Total, Administration	20,248.00	93,490.00	73,242.00

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SAN FRANCISCO—*Continued*	$	$	$
	Professional Care:			
73720	Medical Records	4,740.00	4,740.00	.....
73722	Nursing	2,430.00	51,357.00	48,927.00
73723	Operating Room	.....	7,302.00	7,302.00
73730	Radiology	.....	8,358.00	8,358.00
	Total, Professional Care	7,170.00	71,757.00	64,587.00
	Household and Property:			
73741	Dietary	2,046.00	15,665.00	13,619.00
73743	Elevator Service	.....	2,614.00	2,614.00
73745	Grounds	.....	1,765.00	1,765.00
73746	Heat, Light and Power	.....	8,892.00	8,892.00
73747	Janitorial	772.00	15,105.00	14,333.00
73748	Laundry	.....	2,500.00	2,500.00
73749	Repairs	.....	16,500.00	16,500.00
73750	Police	.....	2,883.00	2,883.00
73751	Water	.....	2,850.00	2,850.00
73752	Superintendent's Office	3,080.00	11,875.00	8,795.00
	Total, Household and Property	5,898.00	80,649.00	74,751.00
	Total, Moffitt Hospital	33,316.00	245,896.00	212,580.00
	University Hospital:			
	Administration:			
73801	Cashier	50,389.05	52,849.00	2,459.95
73802	Information and Admission	19,618.45	21,910.00	2,291.55
73803	Mail and Messenger	2,000.00	2,635.00	635.00
73804	Administrator's Office	69,876.96	66,080.00	—3,796.96
73805	Telephone and Telegraph	28,500.00	31,000.00	2,500.00
	Total, Administration	170,384.46	174,474.00	4,089.54
	Professional Care:			
73811	Anesthesia	15,648.75	15,149.00	—499.75
73812	Brace Shop	456.00	.....	—456.00
73813	Cardiograph	11,407.85	11,603.00	195.15
73814	Clinical Laboratories	115,523.60	120,537.00	5,013.40
73815	Culture Media	828.00	.....	—828.00
73816	Dentistry	690.00	696.00	6.00
73817	Electroencephalographic Laboratory	801.00	.....	—801.00
73818	Epidemiology	4,890.00	4,596.00	—294.00
73819	Medical Education	23,605.00	23,563.00	—42.00
73820	Medical Records	54,257.00	64,563.00	10,306.00
73821	Medical Surgical Supplies	89,000.00	95,000.00	6,000.00
73822	Nursing	652,429.34	684,346.00	31,916.66
73823	Operating Room	211,586.80	219,655.00	8,068.20
73824	Pathology	22,914.00	23,420.00	506.00
73825	Photography	1,044.00	.....	—1,044.00
73826	Physical Therapy	16,566.00	17,162.00	596.00
73827	Refraction	6,000.00	7,500.00	1,500.00
73828	Nurses Dormitories	63,575.25	62,972.00	—603.25
73830	Radiology	153,276.43	166,186.00	12,909.57
73831	Instrument Shop	240.00	.....	—240.00
73839	Endowment Funds, Patient Care	14,667.99	15,803.40	1,135.41
	Total, Professional Care	1,459,407.01	1,532,751.40	73,344.39

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SAN FRANCISCO—*Continued*	$	$	$
	Household and Property:			
73841	Dietary	475,606.30	503,971.00	28,364.70
73842	Dry Goods	21,297.00	20,494.00	—803.00
73843	Elevator Service	22,758.25	6,721.00	—16,037.25
73844	Furniture Replacement and Maintenance	10,000.00	10,000.00	.....
73845	Grounds	1,300.00	3,624.00	2,324.00
73846	Heat, Light and Power	39,500	42,400.00	2,900.00
73847	Janitorial Expense	137,610.00	136,224.00	—1,386.00
73848	Laundry	72,059.00	71,922.40	—136.60
73849	Repairs	23,500.00	37,000.00	13,500.00
73850	Police	4,000.00	5,932.00	1,932.00
73851	Water	5,100.00	5,100.00	.....
73852	Superintendence	8,300.00	7,465.00	—835.00
	Total, Household and Property	821,030.55	850,853.40	29,822.85
73861	Out-Patient Department	452,309.40	473,999.00	21,689.60
73863	Social Service	43,180.00	44,534.00	1,354.00
73870	Pharmacy	198,800.70	194,224.00	—4,576.70
	Less—Recharges to Endowment Funds, Patient Care	—14,667.99	—15,803.40	—1,135.41
	Less—Recharges to Medical School, Teaching Beds	—225,000.00	—250,000.00	—25,000.00
	Total, University Hospital	2,905,444.13	3,005,032.40	99,588.27
	Total, Organized Activities, Educational Departments	2,968,080.13	3,284,590.40	316,510.27
	AUXILIARY ENTERPRISES			
74340	Student Health Service	90,673.10	99,446.00	8,772.90
	Total, Auxiliary Enterprises	90,673.10	99,446.00	8,772.90
	NON-EDUCATIONAL EXPENSE			
76001	Undergraduate Scholarships—76000–76990	767.78	389.44	—378.34
76840	State of California Scholarships	1,200.00	900.00	—300.00
77750–77970	Prizes	125.00	125.00	.....
77980	Gifts	1,095.00	.....	—1,095.00
78750	Wilmerding School	30,454.74	30,523.87	69.13
	Total, Non-Educational Expense	33,642.52	31,938.31	—1,704.21
	Total, San Francisco	6,388,822.41	7,132,377.00	743,554.59

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SANTA BARBARA	$	$	$
	GENERAL ADMINISTRATION			
60020	Provost's Office	24,125.00	24,390.00	265.00
	Business Office:			
60100	Business Manager	19,506.00	20,086.00	580.00
60140	Purchasing	8,903.00	9,322.00	419.00
60150	Cashier	6,897.00	5,637.00	—1,260.00
	Total, Business Office	35,306.00	35,045.00	—261.00
60210	Registrar's Office	46,926.00	48,415.00	1,489.00
60314	Office of Student Housing	5,120.00	5,099.00	—21.00
60320	Dean of Women	16,736.00	17,604.00	868.00
60325	Dean of Men	13,306.45	14,068.00	761.55
60380	Dean of Men—Veterans' Affairs	4,067.00	4,043.00	—24.00
60400	Public Information	9,727.25	9,658.00	—69.25
	Total, General Administration	155,313.70	158,322.00	3,008.30
	GENERAL EXPENSE			
61040	Provost's Administrative Travel	2,000.00	2,500.00	500.00
	Business Office:			
61180	Central Mimeograph Bureau	.....	.....	.....
61240	Mail and Messenger	3,249.00	3,393.00	144.00
61250	Mailing Room	.....	.....	.....
61300	Receiving	6,750.00	7,038.00	288.00
61320	Storehouse	.....	450.00	450.00
61350	Telephone and Telegraph	.....	.....	.....
61390	University Central Garage	125.00	1,500.00	1,375.00
	Total, Business Office	10,124.00	12,381.00	2,257.00
61500	Coordinating Academic Council Expense	250.00	250.00	.....
61640	Public Ceremonies	1,200.00	1,200.00	.....
	Total, General Expense	13,574.00	16,331.00	2,757.00
	GENERAL MAINTENANCE AND OPERATION OF PLANT			
	Business Office:			
62000	Superintendence	14,766.00	15,054.00	288.00
62153	Goleta Campus Maintenance	60,144.75	66,052.00	5,907.25
62160	Grounds	38,081.95	38,491.00	409.05
62180	Heat, Light, and Power	28,727.00	28,955.00	228.00
62200	Janitorial Expense	54,435.11	50,162.00	—4,273.11
62300	Repairs	33,565.00	32,796.00	—769.00
62340	Police	32,521.00	32,812.00	291.00
62360	Water	4,200.00	4,000.00	—200.00
62880	Maintenance and Repairs	7,500.00	7,500.00	.....
	Total, General Maintenance and Operation of Plant	273,940.81	275,822.00	1,881.19

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SANTA BARBARA—*Continued*	$	$	$
	DEPARTMENTS OF INSTRUCTION AND RESEARCH			
64000	Dean of the Division of Applied Arts	8,769.00	9,055.00	286.00
64065	Dean of the Division of Liberal Arts	9,548.30	9,904.00	355.70
64180	Art	56,428.30	60,981.00	4,552.70
64245	Biological Sciences	102,926.65	102,973.00	46.35
64470	Education	89,599.00	86,366.00	—3,233.00
64474	Education—City Training School	12,306.00	12,602.00	296.00
64570	English	81,021.50	84,261.00	3,239.50
64590	Foreign Languages	48,683.20	50,365.00	1,681.80
64710	Home Economics	70,354.00	67,977.00	—2,377.00
64770	Industrial Arts	136,702.93	141,021.00	4,318.07
64850	Mathematics	21,113.25	21,973.00	859.75
65400	Military Science and Tactics	9,490.00	10,294.00	804.00
65420	Music	80,291.00	72,992.00	—7,299.00
65610	Physical Education, Men	73,166.75	72,538.00	—628.75
65620	Physical Education, Women	57,014.00	60,392.00	3,378.00
65625	Physical Sciences	99,086.50	91,674.00	—7,412.50
65700	Psychology	30,499.50	31,794.00	1,294.50
65820	Social Sciences	131,654.44	136,585.00	4,930.56
65860	Speech	34,304.30	38,006.00	3,701.70
	Total, Departments of Instruction and Research	1,152,958.62	1,161,753.00	8,794.38
	SUMMER SESSIONS, 1953			
65998	Administration	5,536.96	5,367.44	—169.52
65999	Departments of Instruction and Research	51,903.36	28,360.00	—23,543.36
	Total, Summer Sessions	57,440.32	33,727.44	—23,712.88
	ORGANIZED RESEARCH			
69870	Traveling Expense, Research	3,000.00	3,300.00	300.00
70000	Research	5,857.80	6,000.00	142.20
	Total, Organized Research	8,857.80	9,300.00	442.20
	EXTENSION DIVISIONS			
71710	Drama, Lectures, and Music	225.00	200.00	—25.00
	Total, Extension Divisions	225.00	200.00	—25.00
	LIBRARIES			
72500	Library	121,183.70	124,120.00	2,936.30
	Total, Libraries	121,183.70	124,120.00	2,936.30

DETAILED SUMMARY OF EXPENDITURES—By Campus and Organizational Unit

Account Number:	Organizational Unit	1952–53 Adjusted Budget	1953–54 Proposed Budget	Increase Decrease
	SANTA BARBARA—*Continued*	$	$	$
	AUXILIARY ENTERPRISES			
	Business Office:			
74030	College Cafeteria	48,757.40	47,675.00	—1,082.40
74410	College Bookstore	97,948.00	87,100.00	—10,848.00
	Total, Business Office	146,705.40	134,775.00	—11,930.40
74340	Music and Drama	4,000.00	2,500.00	—1,500.00
74470	Student Health Service	62,968.40	61,042.00	—1,926.40
	Total, Auxiliary Enterprises	213,673.80	198,317.00	—15,356.80
	NON-EDUCATIONAL EXPENSE			
76001	Undergraduate Scholarships	3,030.00	3,360.00	330.00
76002	Undergraduate Scholarships	600.00	600.00	.....
76840	State of California Scholarships	1,500.00	2,100.00	600.00
	Total, Non-Educational Expense	5,130.00	6,060.00	930.00
	MISCELLANEOUS PROVISIONS			
79520	Provost's Provision for Contingencies	4,793.03	7,500.00	2,706.97
79621	Summer Sessions Provision for Contingencies	.....	2,465.00	2,465.00
	Total, Miscellaneous Provisions	4,793.03	9,965.00	5,171.97
	Total, Santa Barbara	2,007,090.78	1,993,917.44	—13,173.34

SUMMARY OF STATEWIDE APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$2,881,679.50	.....	$2,334,136.50	$2,334,136.50	$1,046,061.00	$430,401.00	$18,676.00	$ 134,190.00	$–1,081,785.00
General Expense	712,774.23	.....	356.540.00	356.540.00	606,604.00	740,605.00	31,203.00	49,088.23	–1,071,266.00
General Maintenance and Operation of Plant	.....	.....	.....	.....	.....	.....	.....	.....	.....
Instruction and Research: Departments of Instruction and Research	1,185,903.33	$570,554.16	215,592.00	786,146.16	43,845.73	172,154.00	32,284.00	151,473.44	.....
Summer Sessions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Organized Research	1,294,435.19	400,765.00	257,010.12	657,775.12	68,232.00	96,383.00	26,724.00	445,321.07	.....
Extension Divisions	5,675,493.44	2,774,638.83	934,677.00	3,709,315.83	975,153.00	969,307.00	14,000.00	7,717.61	.....
Libraries	9,160.00	.....	6,360.00	6,360.00	.....	1,600.00	.....	1,200.00	.....
Organized Activities—Educational Departments	3,175.00	.....	.....	.....	2,075.00	1,100.00	.....	.....	.....
Pensions and Retiring Annuities	1,605,298.55	.....	.....	.....	.....	.....	.....	1,605,298.55	.....
Auxiliary Enterprises	229,040.00	.....	30,914.88	30,914.88	.....	24,000.00	.....	174,125.12	.....
Non-Educational Expense	247,963.86	.....	6,249.00	6,249.00	.....	5,614.00	.....	236,100.86	.....
Miscellaneous	1,204,035.53	.....	.....	.....	.....	.....	.....	1,204,035.53	.....
Total	$15,048,958.63	$3,745,957.99	$4,141,479.50	$7,887,437.49	$2,741,970.73	$2,441,164.00	$ 122,887.00	$4,008,550.41	$–2,153,051.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
STATEWIDE				
GENERAL ADMINISTRATION				
DEPARTMENTS AND OFFICERS OF THE REGENTS				
60004 REGENTS ADMINISTRATIVE EXPENSE				
SPECIAL ITEMS				
TRAVELING EXPENSES-REGENTS			10,000.00	12,000.00
LOS ANGELES REGENTS MEETINGS			800.00	1,000.00
			10,800.00	13,000.00
60050 SECRETARY AND TREASURER OF THE REGENTS				
SALARIES				
NON-ACADEMIC		12.00		78,944.00
TOTAL SALARIES	12.00	12.00	77,490.00	78,944.00
GENERAL ASSISTANCE			3,397.80	4,800.00
TOTAL-SALARIES AND WAGES			80,887.80	83,744.00
SUPPLIES AND EXPENSE			15,000.00	15,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			800.00	600.00
SPECIAL ITEMS				
CONTINGENT FUND			814.56	1,000.00
			97,502.36	100,344.00
60070 ATTORNEYS OFFICE				
SALARIES				
NON-ACADEMIC		2.00		31,728.00
TOTAL SALARIES	2.00	2.00	31,728.00	31,728.00
GENERAL ASSISTANCE			2,572.50	2,500.00
TOTAL-SALARIES AND WAGES			34,300.50	34,228.00
EXPENSE AND OUTLAYS			6,000.00	6,500.00
SPECIAL ITEMS				
LEGAL SECRETARIAL AND CLERICAL SERVICE			22,000.00	23,190.00
PROV FOR OFFICE SPACE-FACILITIES				5,400.00
CONTINGENT FUND			350.00	350.00
			62,650.50	69,668.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60180 CONTROLLERS OFFICE-BERKELEY				
SALARIES NON-ACADEMIC		106.12		442,282.50
TOTAL SALARIES	97.63	106.12	417,179.12	442,282.50
GENERAL ASSISTANCE			40,408.27	26,800.00
TOTAL-SALARIES AND WAGES			457,587.39	469,082.50
SUPPLIES AND EXPENSE			93,789.13	94,200.00
EQUIPMENT AND FACILITIES			2,996.87	
OFFICE EQUIPMENT				
SPECIAL ITEMS			300.00	300.00
CONTINGENT FUND				
CONTROLLERS PROVISION FOR CONTINGENCIES			3,118.25	4,527.00
PRINTING ANNUAL FINANCIAL REPORT			2,700.00	2,700.00
LESS RECHARGES				
TO POSTWAR BUILDING PROGRAM SALARIES			19,038.00-	15,012.00-
TO UNIVERSITY PRESS SALARIES			7,110.00-	7,848.00-
TO RESIDENCE HALLS SALARIES			15,669.00-	16,269.00-
TO BUDGET OFFICE IBM SERVICE			2,000.00-	2,000.00-
FOR TABULATING SERVICE CONTROLLERS OFFICES			3,650.00-	4,000.00-
DAVIS			3,650.00-	4,000.00-
SAN FRANCISCO				
			509,374.64	521,680.50
60180 CONTROLLERS OFFICE-S F				
SALARIES NON-ACADEMIC		21.50		70,149.00
TOTAL SALARIES	17.50	21.50	60,030.39	70,149.00
GENERAL ASSISTANCE			4,691.51	3,600.00
TOTAL-SALARIES AND WAGES			64,721.90	73,749.00
SUPPLIES AND EXPENSE			4,750.00	5,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			900.00	525.00
SPECIAL ITEMS			3,650.00	4,000.00
TABULATING SERVICE			15,966.75-	19,320.00-
LESS-CHARGES TO HOSP DEPTS				
			58,055.15	63,954.00
60180 CONTROLLERS OFFICE-DAVIS				
SALARIES NON-ACADEMIC		11.00		40,968.00
TOTAL SALARIES	10.00	11.00	35,720.33	40,968.00
GENERAL ASSISTANCE			6,312.25	3,400.00
TOTAL-SALARIES AND WAGES			42,032.58	44,368.00
SUPPLIES AND EXPENSE			3,400.00	3,650.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			635.00	150.00
SPECIAL ITEMS				
TABULATING SERVICE			3,650.00	4,000.00
			49,717.58	52,168.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
CONTROLLERS OFFICE-L A				
60180 GENERAL OFFICE				
SALARIES				
NON-ACADEMIC		47.00		174,744.00
TOTAL SALARIES	44.00	47.00	158,865.00	174,744.00
GENERAL ASSISTANCE			8,604.00	5,985.00
TOTAL-SALARIES AND WAGES			167,469.00	180,729.00
SUPPLIES AND EXPENSE			38,575.00	50,955.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			5,300.00	
LESS RECHARGES-				
TO POSTWAR BUILDING PROGRAM			4,980.00-	5,232.00-
FOR TABULATING SERVICE				
REGISTRARS OFFICE			22,500.00-	24,500.00-
CONTROLLERS OFFICES				
LA JOLLA			3,650.00-	4,000.00-
RIVERSIDE			3,650.00-	4,000.00-
SANTA BARBARA			3,650.00-	4,000.00-
TO UNIVERSITY HOSPITAL				6,672.00-
			172,914.00	183,280.00
60180 CONTROLLERS OFFICE RIVERSIDE				
SALARIES				
NON-ACADEMIC		5.00		20,784.00
TOTAL SALARIES	5.00	5.00	19,784.00	20,784.00
GENERAL ASSISTANCE			500.00	325.00
TOTAL-SALARIES AND WAGES			20,284.00	21,109.00
SUPPLIES AND EXPENSE			1,000.00	1,225.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			50.00	100.00
SPECIAL ITEMS				
TABULATING SERVICE			3,650.00	4,000.00
			24,984.00	26,434.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60180 CONTROLLERS OFFICE-LA JOLLA				
SALARIES				
NON-ACADEMIC		7.00		26,112.00
TOTAL SALARIES	6.00	7.00	20,829.32	26,112.00
GENERAL ASSISTANCE			2,406.68	300.00
TOTAL-SALARIES AND WAGES			23,236.00	26,412.00
SUPPLIES AND EXPENSE			1,650.00	1,800.00
EQUIPMENT AND FACILITIES			310.00	
OFFICE FURNITURE			190.00	
OFFICE EQUIPMENT				175.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS			3,650.00	4,000.00
TABULATING SERVICE				
			29,036.00	32,387.00
60180 CONTROLLERS OFFICE SANTA BARBARA				
SALARIES				
NON-ACADEMIC		6.50		27,132.00
TOTAL SALARIES	7.00	6.50	28,104.00	27,132.00
GENERAL ASSISTANCE			425.00	300.00
TOTAL-SALARIES AND WAGES			28,529.00	27,432.00
SUPPLIES AND EXPENSE			2,300.00	2,300.00
EQUIPMENT AND FACILITIES			280.00	
FILING CABINETS			125.00	
TYPEWRITER				75.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS			3,650.00	4,000.00
TABULATING SERVICE			3,372.00-	3,720.00-
LESS-CHARGES TO OTHER DEPTS				
			31,512.00	30,087.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
DEPARTMENTS AND OFFICERS OF THE UNIVERSITY				
60000 ADMINISTRATION OF THE UNIVERSITY				
SALARIES				
NON-ACADEMIC		3.00		58,260.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	5.00	3.00	86,790.00	58,260.00
SPECIAL ITEMS				
PRESIDENTS CONTINGENT FUND			6,000.00	6,000.00
CONTINGENT FUND-VICE-PRESIDENT OF BUSINESS AFFAIRS			3,300.00	3,600.00
			96,090.00	67,860.00
60010 PRESIDENTS OFFICE-BERKELEY				
SALARIES				
NON-ACADEMIC		15.95		76,629.00
TOTAL SALARIES	21.00	15.95	105,893.70	76,629.00
GENERAL ASSISTANCE			5,149.23	2,680.00
TOTAL-SALARIES AND WAGES			111,042.93	79,309.00
SUPPLIES AND EXPENSE			22,504.91	20,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			895.18	172.00
			134,443.02	99,481.00
PRESIDENTS OFFICE- 60011 HIGHER EDUCATION SURVEY				
SALARIES				
NON-ACADEMIC		2.67		23,560.00
TOTAL SALARIES		2.67		23,560.00
GENERAL ASSISTANCE				900.00
TOTAL-SALARIES AND WAGES				24,460.00
SUPPLIES AND EXPENSE				2,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				800.00
				27,760.00
60012 ASSISTANT TO THE PRESIDENT				
SALARIES				
NON-ACADEMIC		5.02		30,936.00
TOTAL SALARIES	5.12	5.02	29,352.00	30,936.00
GENERAL ASSISTANCE			937.00	937.00
TOTAL-SALARIES AND WAGES			30,289.00	31,873.00
SUPPLIES AND EXPENSE			1,850.00	2,191.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			150.00	150.00
SPECIAL ITEMS				
PUBLICATIONS			3,000.00	3,000.00
WELCOME BOOK - FOR NEW STUDENTS			2,823.00	2,823.00
			38,112.00	40,037.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
60030 FILING DEPARTMENT				
SALARIES				
NON-ACADEMIC		13.00		38,280.00
TOTAL SALARIES	12.00	13.00	32,014.00	38,280.00
GENERAL ASSISTANCE			6,373.50	2,000.00
TOTAL-SALARIES AND WAGES			38,387.50	40,280.00
SUPPLIES AND EXPENSE			1,000.00	1,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			721.00	500.00
			40,108.50	41,780.00
60040 BUDGET OFFICER				
SALARIES				
NON-ACADEMIC		17.00		88,140.00
TOTAL SALARIES	18.00	17.00	89,628.00	88,140.00
GENERAL ASSISTANCE			7,350.00	7,500.00
TOTAL-SALARIES AND WAGES			96,978.00	95,640.00
SUPPLIES AND EXPENSE			11,000.00	10,500.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			500.00	175.00
MISCELLANEOUS EQUIPMENT			75.00	75.00
SPECIAL ITEMS				
PRINTING OF BUDGETS-BUDGET FORMS			8,000.00	8,000.00
			116,553.00	114,390.00
BUSINESS OFFICE				
60090 GENERAL				
SALARIES				
NON-ACADEMIC		7.00		37,608.00
TOTAL SALARIES	7.00	7.00	32,232.00	37,608.00
GENERAL ASSISTANCE			500.00	500.00
TOTAL-SALARIES AND WAGES			32,732.00	38,108.00
SUPPLIES AND EXPENSE			11,347.22	12,000.00
EQUIPMENT AND FACILITIES				
EQUIPMENT-GENERAL			102.78	
			44,182.00	50,108.00
BUSINESS OFFICE				
60094 SAFETY ENGINEERING-BERKELEY				
SALARIES				
NON-ACADEMIC		2.00		10,068.00
TOTAL SALARIES	2.00	2.00	9,531.00	10,068.00
GENERAL ASSISTANCE			210.00	500.00
TOTAL-SALARIES AND WAGES			9,741.00	10,568.00
SUPPLIES AND EXPENSE			2,550.00	2,150.00
EQUIPMENT AND FACILITIES				
BOOKS			50.00	50.00
			12,341.00	12,768.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUSINESS OFFICE				
60094 SAFETY ENGINEERING-LOS ANGELES				
SALARIES				
NON-ACADEMIC		1.00		6,360.00
TOTAL SALARIES	5.00	1.00	2,693.34	6,360.00
GENERAL ASSISTANCE				1,400.00
TOTAL-SALARIES AND WAGES			2,693.34	7,760.00
SUPPLIES AND EXPENSE				1,600.00
EQUIPMENT AND FACILITIES				
EQUIPMENT-GENERAL			300.00	
			2,993.34	9,360.00
60096 OFFICE OF THE DIRECTOR OF HOSPITALS AND INFIRMARIES				
SALARIES				
NON-ACADEMIC		2.90		22,072.00
TOTAL SALARIES	1.92	2.90	18,333.00	22,072.00
GENERAL ASSISTANCE			2,050.00	200.00
TOTAL-SALARIES AND WAGES			20,383.00	22,272.00
SUPPLIES AND EXPENSE			3,325.00	3,350.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			25.00	100.00
BOOKS			25.00	50.00
FILES				100.00
			23,758.00	25,872.00
BUSINESS OFFICE				
60130 OFFICE OF ARCHITECTS AND ENGINEERS-BERKELEY				
SALARIES				
NON-ACADEMIC		3.00		30,300.00
TOTAL SALARIES	1.00	3.00	16,500.00	30,300.00
GENERAL ASSISTANCE			539,521.58	567,000.00
TOTAL-SALARIES AND WAGES			556,021.58	597,300.00
SUPPLIES AND EXPENSE			39,118.08	40,000.00
PLANNING ANALYSIS-ASSISTANCE-SUPPLIES AND EXPENSE				26,200.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,500.00	1,500.00
SPECIAL ITEMS				
SUPERVISING LANDSCAPE ARCHITECT-BERKELEY				1,500.00
SUPERVISING ARCHITECT-SAN FRANCISCO			6,000.00	6,000.00
SUPERVISING ARCHITECT-LOS ANGELES			10,000.00	10,000.00
SUPERVISING ARCHITECT-RIVERSIDE			5,000.00	1,000.00
SUPERVISING ARCHITECT-SANTA BARBARA			3,500.00	5,500.00
HEALTH STUDIES PLAN			2,500.00	
LESS-CHARGES TO OTHER DEPTS			532,130.27-	593,512.00-
			91,509.39	95,488.00
BUSINESS OFFICE				
60130 OFFICE OF ARCHITECTS AND ENGINEERS-SAN FRANCISCO				
SUPPLIES AND EXPENSE				3,000.00
				3,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
60130 OFFICE OF ARCHITECTS AND ENGINEERS-DAVIS				
SALARIES				
TOTAL SALARIES	10			
TOTAL-SALARIES AND WAGES			1,100.00	
BUSINESS OFFICE				
60130 OFFICE OF ARCHITECTS AND ENGINEERS-LOS ANGELES				
GENERAL ASSISTANCE			295,553.90	351,734.00
TOTAL-SALARIES AND WAGES			295,553.90	351,734.00
SUPPLIES AND EXPENSE			3,775.00	10,000.00
PLANNING ANALYSIS-ASSISTANCE-				
SUPPLIES AND EXPENSE			5,030.00	5,030.00
EQUIPMENT AND FACILITIES			1,106.92	300.00
MISCELLANEOUS EQUIPMENT			290,547.18-	359,534.00-
LESS-CHARGES TO OTHER DEPTS			14,918.64	7,530.00
BUSINESS OFFICE				
60130 OFFICE OF ARCHITECTS AND ENGINEERS-SANTA BARBARA				
SUPPLIES AND EXPENSE			2,500.00	3,000.00
SPECIAL ITEMS				4,000.00
SURVEY RIVIERA CAMPUS			2,500.00	7,000.00
BUSINESS OFFICE				
60140 PURCHASING DEPARTMENT BERKELEY				
SALARIES		31.00		122,748.00
NON-ACADEMIC				
TOTAL SALARIES	31.00	31.00	119,195.66	122,748.00
GENERAL ASSISTANCE			6,839.29	3,990.00
TOTAL-SALARIES AND WAGES			126,034.95	126,738.00
SUPPLIES AND EXPENSE			11,000.00	11,000.00
EQUIPMENT AND FACILITIES			1,390.00	1,241.00
OFFICE FURNITURE AND EQUIPMENT			9,048.00-	8,166.00-
LESS-RECHARGES-DORMITORIES			129,376.95	130,813.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
60140 PURCHASING DEPARTMENT LOS ANGELES				
SALARIES				
NON-ACADEMIC		23.00		83,076.00
TOTAL SALARIES	20.50	23.00	71,849.50	83,076.00
GENERAL ASSISTANCE			9,778.50	8,292.00
TOTAL-SALARIES AND WAGES			81,628.00	91,368.00
SUPPLIES AND EXPENSE			7,900.00	8,900.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			1,106.00	1,718.00
			90,634.00	101,986.00
BUSINESS OFFICE				
60160 INVENTORY-BERKELEY				
SALARIES				
NON-ACADEMIC		7.00		25,224.00
TOTAL SALARIES	6.00	7.00	21,205.92	25,224.00
GENERAL ASSISTANCE			648.98	1,050.00
TOTAL-SALARIES AND WAGES			21,854.90	26,274.00
SUPPLIES AND EXPENSE			1,000.00	1,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			215.00	205.00
			23,069.90	27,479.00
BUSINESS OFFICE				
60160 INVENTORY-LOS ANGELES				
SALARIES				
NON-ACADEMIC		3.00		10,944.00
TOTAL SALARIES	3.00	3.00	12,024.00	10,944.00
GENERAL ASSISTANCE			3,060.00	3,376.00
TOTAL-SALARIES AND WAGES			15,084.00	14,320.00
SUPPLIES AND EXPENSE			1,432.00	1,650.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			18.00	150.00
			16,534.00	16,120.00
60170 INSURANCE AND RETIREMENT				
SALARIES				
NON-ACADEMIC		12.00		46,188.00
TOTAL SALARIES	12.00	12.00	44,727.00	46,188.00
GENERAL ASSISTANCE			2,646.00	2,646.00
TOTAL-SALARIES AND WAGES			47,373.00	48,834.00
SUPPLIES AND EXPENSE			4,000.00	4,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			750.00	750.00
			52,123.00	53,584.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60300 DEAN OF THE GRADUATE DIVISION-BERKELEY				
SALARIES				
ACADEMIC		4.00		30,040.00
NON-ACADEMIC		17.50		61,158.00
TOTAL SALARIES	22.00	21.50	89,025.00	91,198.00
GENERAL ASSISTANCE			3,307.50	3,832.00
TOTAL-SALARIES AND WAGES			92,332.50	95,030.00
SUPPLIES AND EXPENSE			14,050.00	14,600.00
EQUIPMENT AND FACILITIES			387.00	636.00
OFFICE EQUIPMENT				400.00
SPECIAL ITEMS				
SHELVING			106,769.50	110,666.00
60300 DEAN OF THE GRADUATE DIVISION-DAVIS				
			892.50	
			715.50	
GENERAL ASSISTANCE			1,608.00	
TOTAL-SALARIES AND WAGES			250.00	
SUPPLIES AND EXPENSE			397.00	
EQUIPMENT-GENERAL			2,255.00	
60300 DEAN OF THE GRADUATE DIVISION-LOS ANGELES				
SALARIES				
ACADEMIC		3.00		26,788.00
NON-ACADEMIC		10.00		30,576.00
TOTAL SALARIES	11.00	13.00	47,618.25	57,364.00
GENERAL ASSISTANCE			5,218.95	2,400.00
TOTAL-SALARIES AND WAGES			52,837.20	59,764.00
SUPPLIES AND EXPENSE			6,895.00	6,900.00
EQUIPMENT AND FACILITIES			393.00	700.00
OFFICE EQUIPMENT			60,125.20	67,364.00
60330 DIRECTOR OF ADMISSIONS-BERKELEY				
SALARIES				
NON-ACADEMIC		26.91		94,567.00
TOTAL SALARIES	25.42	26.91	86,534.00	94,567.00
GENERAL ASSISTANCE			8,500.00	9,500.00
TOTAL-SALARIES AND WAGES			95,034.00	104,067.00
SUPPLIES AND EXPENSE			10,000.00	10,000.00
EQUIPMENT AND FACILITIES			400.00	800.00
OFFICE EQUIPMENT			105,434.00	114,867.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
60330 DIRECTOR OF ADMISSIONS–LOS ANGELES				
SALARIES				
NON-ACADEMIC		29.00		102,648.00
TOTAL SALARIES	30.00	29.00	94,488.49	102,648.00
GENERAL ASSISTANCE			17,910.51	12,607.00
TOTAL–SALARIES AND WAGES			112,399.00	115,255.00
SUPPLIES AND EXPENSE			9,500.00	10,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			1,000.00	300.00
			122,899.00	125,555.00
60350 COMMITTEE OF VETERANS EDUCATION				
SALARIES				
NON-ACADEMIC		.25		930.00
TOTAL SALARIES	50	.25	1,260.00	930.00
GENERAL ASSISTANCE			315.00	315.00
TOTAL–SALARIES AND WAGES			1,575.00	1,245.00
SUPPLIES AND EXPENSE			1,800.00	1,800.00
			3,375.00	3,045.00
60405 OFFICE OF OFFICIAL PUBLICATIONS				
SALARIES				
NON-ACADEMIC		4.00		18,156.00
TOTAL SALARIES	3.00	4.00	17,364.00	18,156.00
GENERAL ASSISTANCE			1,575.00	1,575.00
TOTAL–SALARIES AND WAGES			18,939.00	19,731.00
SUPPLIES AND EXPENSE			950.00	950.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			50.00	50.00
			19,939.00	20,731.00
60410 OFFICE OF RADIO ADMINISTRATION				
SALARIES				
NON-ACADEMIC		3.00		15,072.00
TOTAL SALARIES	4.00	3.00	16,716.00	15,072.00
GENERAL ASSISTANCE			315.00	315.00
TOTAL–SALARIES AND WAGES			17,031.00	15,387.00
SUPPLIES AND EXPENSE			1,628.44	1,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			212.17	162.00
			18,871.61	17,049.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60420 OFFICE OF AGRICULTURAL PUBLICATIONS				
SALARIES				
NON-ACADEMIC		21.00		99,564.00
TOTAL SALARIES	21.00	21.00	97,115.00	99,564.00
GENERAL ASSISTANCE			3,083.20	1,416.00
TOTAL-SALARIES AND WAGES			100,198.20	100,980.00
SUPPLIES AND EXPENSE			8,227.95	8,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			515.00	235.00
			108,941.15	109,715.00
60429 PERSONNEL OFFICE-GENERAL				
SALARIES				
NON-ACADEMIC		5.50		29,262.00
TOTAL SALARIES		5.50		29,262.00
GENERAL ASSISTANCE			713.50	953.00
TOTAL-SALARIES AND WAGES			713.50	30,215.00
SUPPLIES AND EXPENSE			2,237.50	3,300.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			110.00	1,800.00
SPECIAL ITEMS				
PRINTING FUND			1,500.00	1,500.00
PRE-EMPLOYMENT TESTING			1,000.00	1,000.0
TRAINING FUND			500.00	500.00
PROVISION FOR SALARY ADJUSTMENTS			562.00	3,200.00
			6,623.00	41,515.00
60430 PERSONNEL OFFICE-BERKELEY				
SALARIES				
NON-ACADEMIC		8.50		32,802.00
TOTAL SALARIES	11.00	8.50	53,008.50	32,802.00
GENERAL ASSISTANCE			713.50	953.00
TOTAL-SALARIES AND WAGES			53,722.00	33,755.00
SUPPLIES AND EXPENSE			2,237.50	3,300.00
			55,959.50	37,055.00
60430 PERSONNEL OFFICE-SAN FRANCISCO				
SALARIES				
NON-ACADEMIC		8.58		33,292.00
TOTAL SALARIES	8.00	8.58	31,068.00	33,292.00
GENERAL ASSISTANCE			1,680.00	1,630.00
TOTAL-SALARIES AND WAGES			32,748.00	34,922.00
SUPPLIES AND EXPENSE			5,350.00	5,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			275.00	920.00
			38,373.00	41,342.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60430 PERSONNEL OFFICE-DAVIS				
SALARIES				
NON-ACADEMIC		4.00		13,956.00
TOTAL SALARIES	2.00	4.00	7,356.00	13,956.00
GENERAL ASSISTANCE			263.00	275.00
TOTAL-SALARIES AND WAGES			7,619.00	14,231.00
SUPPLIES AND EXPENSE			1,025.00	1,150.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			870.00	870.00
			9,514.00	16,251.00
60430 PERSONNEL OFFICE-LOS ANGELES				
SALARIES				
NON-ACADEMIC		12.00		51,231.00
TOTAL SALARIES	9.50	12.00	37,600.00	51,231.00
GENERAL ASSISTANCE			1,934.00	4,800.00
TOTAL-SALARIES AND WAGES			39,534.00	56,031.00
SUPPLIES AND EXPENSE			4,175.00	7,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			855.00	1,452.00
TELETALK SYSTEM			300.00	
			44,864.00	64,483.00
60430 PERSONNEL OFFICE-SANTA BARBARA				
SALARIES				
NON-ACADEMIC		1.00		4,494.00
TOTAL SALARIES	1.00	1.00	4,416.00	4,494.00
GENERAL ASSISTANCE			263.00	275.00
TOTAL-SALARIES AND WAGES			4,679.00	4,769.00
SUPPLIES AND EXPENSE			800.00	800.00
EQUIPMENT AND FACILITIES				
FILES				90.00
			5,479.00	5,659.00
60450 RELATIONS WITH SCHOOLS				
SALARIES				
NON-ACADEMIC		14.20		66,364.00
TOTAL SALARIES	13.00	14.20	58,954.81	66,364.00
GENERAL ASSISTANCE			2,708.86	2,500.00
TOTAL-SALARIES AND WAGES			61,663.67	68,864.00
SUPPLIES AND EXPENSE			4,500.00	5,400.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			1,320.77	1,000.00
SPECIAL ITEMS				
TRAVEL EXPENSE			5,000.00	5,250.00
CONFERENCE EXPENSES			400.00	450.00
			72,884.44	80,964.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
GENERAL EXPENSE				
61030 ADMINISTRATIVE TRAVEL				
SUPPLIES AND EXPENSE			14,500.00	10,000.00
			14,500.00	10,000.00
61060 ASSOCIATION MEMBERSHIPS AND CONTRIBUTIONS				
SUPPLIES AND EXPENSE			10,000.00	10,000.00
			10,000.00	10,000.00
61070 AUDITING				
SPECIAL ITEMS				
TRAVEL AND OTHER EXPENSES			978.45	3,000.00
AUDIT FEE			27,521.55	26,000.00
			28,500.00	29,000.00
61080 BIO-BIBLIOGRAPHICAL SERVICE				
SALARIES				
NON-ACADEMIC		3.00		8,928.00
TOTAL SALARIES	3.00	3.00	8,484.00	8,928.00
GENERAL ASSISTANCE			1,323.00	1,260.00
TOTAL-SALARIES AND WAGES			9,807.00	10,188.00
SUPPLIES AND EXPENSE			720.00	620.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			391.00	13.00
			10,918.00	10,821.00
61100 BUREAU OF SCHOOL AND COLLEGE PLACEMENT-GENERAL				
SALARIES				
NON-ACADEMIC		1.00		10,597.00
TOTAL SALARIES				10,597.00
TOTAL-SALARIES AND WAGES	1.00	1.00	10,597.00	1,700.00
SUPPLIES AND EXPENSE			1,300.00	
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			125.00	135.00
			12,022.00	12,432.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUREAU OF SCHOOL AND COLLEGE PLACEMENT				
61110 OFFICE OF TEACHER PLACEMENT–BERKELEY				
SALARIES				
NON-ACADEMIC		6.00		25,776.00
TOTAL SALARIES	6.00	6.00	25,356.00	25,776.00
GENERAL ASSISTANCE			3,654.00	3,837.00
TOTAL–SALARIES AND WAGES			29,010.00	29,613.00
SUPPLIES AND EXPENSE			3,700.00	4,000.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND FILES			260.00	260.00
			32,970.00	33,873.00
BUREAU OF SCHOOL AND COLLEGE PLACEMENT				
61110 OFFICE OF TEACHER PLACEMENT–LOS ANGELES				
SALARIES				
NON-ACADEMIC		6.00		26,090.00
TOTAL SALARIES	6.00	6.00	25,056.00	26,090.00
GENERAL ASSISTANCE			1,970.00	2,070.00
TOTAL–SALARIES AND WAGES			27,026.00	28,160.00
SUPPLIES AND EXPENSE			3,500.00	3,900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			230.00	900.00
			30,756.00	32,960.00
BUREAU OF SCHOOL AND COLLEGE PLACEMENT				
61110 OFFICE OF TEACHER PLACEMENT–SANTA BARBARA				
SALARIES				
NON-ACADEMIC		2.00		8,112.00
TOTAL SALARIES	2.00	2.00		8,112.00
GENERAL ASSISTANCE			675.00	708.00
TOTAL–SALARIES AND WAGES			675.00	8,820.00
SUPPLIES AND EXPENSE			900.00	900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			170.00	170.00
			1,745.00	9,890.00
BUSINESS OFFICE				
61170 ALUMNI RECORDS BUREAU				
SALARIES				
NON-ACADEMIC		3.00		9,264.00
TOTAL SALARIES	3.00	3.00	8,820.00	9,264.00
GENERAL ASSISTANCE			5,676.00	5,040.00
TOTAL–SALARIES AND WAGES			14,496.00	14,304.00
SUPPLIES AND EXPENSE			13,302.06	12,820.00
EQUIPMENT AND FACILITIES				
ADDRESSOGRAPH CABINETS			402.94	400.00
			28,201.00	27,524.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61230 INSURANCE				
SUPPLIES AND EXPENSE			15,000.00	16,500.00
			15,000.00	16,500.00
BUSINESS OFFICE				
61325 SECURITY OFFICE				
SALARIES				
NON-ACADEMIC		2.00		10,476.00
TOTAL SALARIES	2.00	2.00	10,149.00	10,476.00
GENERAL ASSISTANCE			607.75	350.00
TOTAL-SALARIES AND WAGES			10,756.75	10,826.00
SUPPLIES AND EXPENSE			2,700.00	3,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			250.00	250.00
			13,706.75	14,076.00
61400 HEALTH AND MEDICAL SCIENCES COORDINATING COUNCIL				
SALARIES				
NON-ACADEMIC		2.00		7,272.00
TOTAL SALARIES	2.00	2.00	6,672.00	7,272.00
GENERAL ASSISTANCE			210.00	210.00
TOTAL-SALARIES AND WAGES			6,882.00	7,482.00
SUPPLIES AND EXPENSE			2,900.00	2,900.00
			9,782.00	10,382.00
61490 ALL-UNIV FACULTY CONFERENCE				
SUPPLIES AND EXPENSE			6,300.00	7,000.00
			6,300.00	7,000.00
61520 INTER-CAMPUS RELATIONS				
GENERAL ASSISTANCE			1,081.50	1,081.00
TOTAL-SALARIES AND WAGES			1,081.50	1,081.00
SUPPLIES AND EXPENSE			4,540.80	4,700.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			150.00	75.00
SPECIAL ITEMS				
CALIFORNIA CLUB-MACLISE MEMORIAL FUND INCOME			163.20	156.23
			5,935.50	6,012.23

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61540 MISCELLANEOUS EXPENSE-BERKELEY				
GENERAL ASSISTANCE			30.00	
TOTAL-SALARIES AND WAGES			30.00	
SPECIAL ITEM			8,000.00	
			8,030.00	
61541 MISCELLANEOUS EXPENSE				
SUPPLIES AND EXPENSE				3,000.00
				3,000.00
61550 OFFICIAL PUBLICATIONS-BERKELEY				
SUPPLIES AND EXPENSE			96,272.00	95,000.00
SPECIAL ITEMS				
PRINTING OF UNIVERSITY BULLETIN			17,932.00	17,932.00
			114,204.00	112,932.00
61550 OFFICIAL PUBLICATIONS-LOS ANGELES				
SUPPLIES AND EXPENSE			40,636.00	42,000.00
			40,636.00	42,000.00
61590 PRESIDENTS HOUSE MAINTENANCE				
SUPPLIES AND EXPENSE			10,000.00	10,000.00
SPECIAL ITEMS				
FURNISHINGS			2,000.00	2,000.00
			12,000.00	12,000.00
61630 PRINTING DEPARTMENT OF THE UNIVERSITY PRESS-BERKELEY				
SALARIES				
NON-ACADEMIC		14.50		66,354.00
TOTAL SALARIES	15.50	14.50	70,080.00	66,354.00
GENERAL ASSISTANCE			486,184.40	508,839.00
TOTAL-SALARIES AND WAGES			556,264.40	575,193.00
SUPPLIES AND EXPENSE			360,000.00	321,000.00
LESS-CHARGES TO OTHER DEPTS			915,370.00-	896,193.00-
			894.40	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61634 PRINTING DEPT-MIMEOGRAPH BUREAU-LOS ANGELES				
SALARIES				
NON-ACADEMIC		15.00		47,328.00
TOTAL SALARIES	15.00	15.00	46,608.00	47,328.00
GENERAL ASSISTANCE			10,000.00	9,000.00
TOTAL-SALARIES AND WAGES			56,608.00	56,328.00
SUPPLIES AND EXPENSE			30,000.00	30,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	1,000.00
LESS-CHARGES TO OTHER DEPTS			87,108.00-	87,328.00-
61635 PRINTING DEPT-BOOK BINDERY LOS ANGELES				
SALARIES				
NON-ACADEMIC		1.00		7,245.00
TOTAL SALARIES	1.00	1.00	7,245.00	7,245.00
GENERAL ASSISTANCE			51,000.00	56,000.00
TOTAL-SALARIES AND WAGES			58,245.00	63,245.00
SUPPLIES AND EXPENSE			30,000.00	23,500.00
MOVING EXPENSE			3,500.00	
LESS-CHARGES TO OTHER DEPTS			88,245.00-	86,745.00-
			3,500.00	
61750 RENTS				
SUPPLIES AND EXPENSE			4,500.00	4,500.00
			4,500.00	4,500.00
61754 OCCUPATIONAL HEALTH				
SALARIES				
NON-ACADEMIC		7.00		41,316.00
TOTAL SALARIES	3.00	7.00	24,574.70	41,316.00
GENERAL ASSISTANCE			4,962.00	500.00
TOTAL-SALARIES AND WAGES			29,536.70	41,816.00
SUPPLIES AND EXPENSE			6,922.00	12,222.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			10,414.00	10,000.00
			46,872.70	64,038.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61755 SANITATION				
SALARIES				
NON-ACADEMIC		9.00		39,036.00
TOTAL SALARIES	8.50	9.00	34,961.00	39,036.00
GENERAL ASSISTANCE			4,987.50	6,395.00
TOTAL-SALARIES AND WAGES			39,948.50	45,431.00
SUPPLIES AND EXPENSE			3,800.00	10,322.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			2,000.00	8,000.00
			45,748.50	63,753.00
61756 RADIOLOGICAL SAFETY				
SALARIES				
NON-ACADEMIC		9.31		38,852.00
TOTAL SALARIES	6.26	9.31	31,251.00	38,852.00
GENERAL ASSISTANCE			10,998.75	11,314.00
TOTAL-SALARIES AND WAGES			42,249.75	50,166.00
SUPPLIES AND EXPENSE			12,000.00	15,721.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			8,000.00	10,000.00
LESS-CHARGES TO OTHER DEPTS			1,000.00	1,000.00-
			63,249.75	74,887.00
61800 STATE COMPENSATION INSURANCE				
SUPPLIES AND EXPENSE			95,000.00	95,000.00
			95,000.00	95,000.00
61980 UNIVERSITY PHYSICIAN				
SALARIES				
NON-ACADEMIC		1.40		9,894.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES		1.40		9,894.00
SUPPLIES AND EXPENSE				300.00
				10,194.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
63005 OFFICE OF THE VICE-PRESIDENT OF AGRICULTURAL SCIENCES				
SALARIES				
ACADEMIC		1.00		13,200.00
NON-ACADEMIC		6.00		22,320.00
TOTAL SALARIES		7.00		35,520.00
GENERAL ASSISTANCE				525.00
TOTAL-SALARIES AND WAGES				36,045.00
SUPPLIES AND EXPENSE				27,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				500.00
SPECIAL ITEMS				
WRASSE AGRICULTURE RESEARCH FUND-			1,201.56	4,477.68
AGRICULTURAL PUBLICATIONS			127,087.69	144,000.00
ORIENTAL FRUIT FLY INVESTIGATIONS-				
UNALLOCATED			8,820.00	
MARY J L MAC DONALD FD-UNALLOCATED			999.04	
			138,108.29	212,522.68
AGRICULTURE				
63270 FIELD STATIONS				
SALARIES				
ACADEMIC		9.00		65,268.00
NON-ACADEMIC		18.00		64,584.00
TOTAL SALARIES	27.00	27.00	124,113.00	129,852.00
GENERAL ASSISTANCE			24,353.00	28,000.00
TOTAL-SALARIES AND WAGES			148,466.00	157,852.00
SUPPLIES AND EXPENSE			53,800.00	58,000.00
EQUIPMENT AND FACILITIES			4,000.00	17,150.00
MISCELLANEOUS EQUIPMENT			500.00	
CALCULATING MACHINE			1,250.00	
FIELD EQUIPMENT			2,400.00	
SHOP AND LABORATORY EQUIPMENT			210,416.00	233,002.00
AGRICULTURE				
63420 GIANNINI FOUNDATION				
SALARIES				
ACADEMIC		2.00		25,200.00
NON-ACADEMIC		2.00		10,452.00
TOTAL SALARIES	4.00	4.00	35,171.00	35,652.00
GENERAL ASSISTANCE			3,053.90	418.73
TOTAL-SALARIES AND WAGES			38,224.90	36,070.73
SUPPLIES AND EXPENSE			5,210.00	4,010.00
EQUIPMENT AND FACILITIES				
LIBRARY EQUIPMENT			700.00	700.00
OFFICE EQUIPMENT			300.00	300.00
			44,434.90	41,080.73

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63810 RANGE MANAGEMENT INVEST				
SALARIES				
ACADEMIC		1.00		5,232.00
NON-ACADEMIC		1.50		6,198.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	2.00	2.50	10,378.50	11,430.00
ASSISTANCE-SUPPLIES AND EXPENSE			39,157.10	38,114.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			5,500.00	5,500.00
			55,035.60	55,044.00
EDUCATION				
64500 VOCATIONAL EDUCATION				
SALARIES				
NON-ACADEMIC		1.00		4,404.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	4,188.00	4,404.00
SUPPLIES AND EXPENSE			1,100.00	1,100.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			250.00	250.00
SPECIAL ITEMS				
MIMEOGRAPH MATERIALS			425.00	425.00
VOCATIONAL EDUCATION FEES			2,000.00	2,000.00
BOOKS				200.00
			7,963.00	8,379.00
64501 VOCATIONAL EDUCATION SMITH-HUGHES				
SALARIES				
NON-ACADEMIC		9.00		29,112.00
TOTAL SALARIES	9.00	9.00	29,688.00	29,112.00
GENERAL ASSISTANCE			8,268.96	9,050.00
TOTAL-SALARIES AND WAGES			37,956.96	38,162.00
SUPPLIES AND EXPENSE			5,000.00	5,150.00
			42,956.96	43,312.00
64502 VOCATIONAL EDUCATION GEORGE-BARDEN				
SALARIES				
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	1.00	1.00	3,204.00	3,216.00
GENERAL ASSISTANCE			400.00	904.00
TOTAL-SALARIES AND WAGES			3,604.00	4,120.00
SUPPLIES AND EXPENSE			1,650.00	1,480.00
			5,254.00	5,600.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64503 VOCATIONAL EDUCATION APPRENTICESHIP TRAINING PROGRAM				
SALARIES				
TOTAL SALARIES	8.00		8,493.76	
GENERAL ASSISTANCE			1,310.48	
TOTAL-SALARIES AND WAGES			9,804.24	
SUPPLIES AND EXPENSE			250.00	
			10,054.24	
64585 FELLOWS OF THE UNIVERSITY				
ACADEMIC				
PROVISION FOR STIPENDS TO RETIRED MEMBERS OF THE FACULTY APPOINTED AS FELLOWS OF THE UNIVERSITY - EFFECTIVE MAY 1-1953 PURSUANT TO RESOLUTION ADOPTED BY THE REGENTS ON APRIL 24-1953				153,218.16
				153,218.16
65730 PUBLIC HEALTH - BERKELEY				
SALARIES				
ACADEMIC		37.57		262,840.00
NON-ACADEMIC		21.50		71,586.00
TOTAL SALARIES	59.48	59.07	319,852.94	334,426.00
GENERAL ASSISTANCE			8,370.81	3,641.00
TOTAL-SALARIES AND WAGES			328,223.75	338,067.00
SUPPLIES AND EXPENSE			32,800.00	32,700.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,955.00	2,955.00
SPECIAL ITEMS				
DAVID BEATTIE FUND INCOME			375.54	370.76
			364,354.29	374,092.76
65730 PUBLIC HEALTH-LOS ANGELES				
SALARIES				
ACADEMIC		7.40		45,596.00
NON-ACADEMIC		1.00		3,720.00
TOTAL SALARIES	8.47	8.40	45,831.00	49,316.00
GENERAL ASSISTANCE			1,643.00	1,307.00
TOTAL-SALARIES AND WAGES			47,474.00	50,623.00
SUPPLIES AND EXPENSE			3,750.00	3,750.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			886.00	690.00
LABORATORY EQUIPMENT			1,114.00	1,114.00
			53,224.00	56,177.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65940 SEVERANCE PAYMENTS				
PROVISION TO COMPLETE SEVERANCES			3,125.00	3,125.00
			3,125.00	3,125.00
65950 STATE TEACHERS RETIREMENT CONTRIBUTIONS				
SUPPLIES AND EXPENSE				
BERKELEY 45 00			350.00	350.00
LOS ANGELES 175 00				
SANTA BARBARA 130 00				
350 00				
			350.00	350.00
PENSIONS AND RETIRING ANNUITIES				
65920 REGENTS ANNUITIES SYSTEM-REGENTS CONTRIBUTIONS				
NORMAL CONTRIBUTIONS 7%			929,000.00	1,092,000.00
ADDITIONAL CONTRIBUTIONS 2.52%			334,000.00	380,800.00
			1,263,000.00	1,472,800.00
65921 REGENTS PENSION SYSTEM-REGENTS CONTRIBUTIONS				
RETIRING ANNUITIES SYSTEM CONTRIBUTIONS 7%			26,200.00	22,000.00
PENSION FUND			35,800.00	32,100.00
			62,000.00	54,100.00
TOTAL - REGENTS CONTRIBUTIONS			1,325,000.00	1,526,900.00
65930 REGENTS ANNUITIES SYSTEM-RETIRING ALLOWANCES				
RETIRING ALLOWANCES-CARNEGIE FOUNDATION FOR PENSIONS			76,277.06	78,398.55
TOTAL-PENSIONS AND RETIRING ANNUITIES			1,401,277.06	1,605,298.55

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
ORGANIZED RESEARCH				
67000 CANCER RESEARCH				
UNALLOCATED			301,702.92	285,321.07
STATE APPROPRIATION 258287 00				
ALBERT C HOOPER FUND ING 25147 28				
EMMA C SCHUTZ FUND INC 1000 00				
SCOTT BRYANT MEDICAL RES FD 886 79				
285321 07				
			301,702.92	285,321.07
68530 INSTITUTE OF GEOPHYSICS				
SALARIES				
ACADEMIC		9.23		74,315.00
NON-ACADEMIC		3.00		13,740.00
TOTAL SALARIES	9.24	12.23	66,223.50	88,055.00
GENERAL ASSISTANCE			8,693.42	1,000.00
TOTAL-SALARIES AND WAGES			74,916.92	89,055.00
SUPPLIES AND EXPENSE			6,500.00	7,500.00
EQUIPMENT AND FACILITIES			7,500.00	9,750.00
LABORATORY EQUIPMENT				
SPECIAL ITEMS			12,693.22	6,500.00
RESEARCH GRANTS-IN-AID			1,500.00	1,500.00
TRAVEL EXPENSES			5,028.40	5,000.00
COOPERATIVE RESEARCH WITH INDUSTRY			2,000.00	3,000.00
VISITING PROFESSORS				
			110,138.54	122,305.00
68540 INSTITUTE OF INDUSTRIAL RELATIONS-BERKELEY				
SALARIES				
ACADEMIC		14.10		72,203.00
NON-ACADEMIC		9.75		30,591.00
TOTAL SALARIES	24.95	23.85	95,347.48	102,794.00
GENERAL ASSISTANCE			12,154.74	3,675.00
TOTAL-SALARIES AND WAGES			107,502.22	106,469.00
SUPPLIES AND EXPENSE			8,490.00	8,500.00
EQUIPMENT AND FACILITIES			1,030.00	1,030.00
OFFICE FURNITURE AND EQUIPMENT				450.00
BOOKS				150.00
BINDING OF LIBRARY MATERIALS				
SPECIAL ITEMS			7,226.00	7,500.00
COMMUNITY SERVICE PROGRAMS			9,000.00	9,000.00
PUBLICATIONS				
			133,248.22	133,099.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68540 INSTITUTE OF INDUSTRIAL RELATIONS-LOS ANGELES				
SALARIES				
ACADEMIC		8.50		67,226.00
NON-ACADEMIC		5.50		21,126.00
TOTAL SALARIES	17.36	14.00	80,368.70	88,352.00
GENERAL ASSISTANCE			8,848.56	3,638.00
TOTAL-SALARIES AND WAGES			89,217.26	91,990.00
SUPPLIES AND EXPENSE			6,900.00	6,900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			435.00	500.00
SPECIAL ITEMS				
COMMUNITY SERVICE PROGRAMS			7,500.00	7,500.00
LIBRARY ACQUISITIONS			5,100.00	5,100.00
PUBLICATIONS			6,000.00	5,000.00
			115,152.26	116,990.00
68545 INSTITUTE OF MARINE RESOURCES				
SALARIES				
ACADEMIC		1.00		10,656.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES		2.00		13,872.00
GENERAL ASSISTANCE				1,000.00
TOTAL-SALARIES AND WAGES				14,872.00
SUPPLIES AND EXPENSE				3,200.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				4,500.00
				22,572.00
69020 INSTITUTE OF TRANSPORTATION AND TRAFFIC ENGINEERING-BERKELEY				
SALARIES				
ACADEMIC		17.51		123,013.00
NON-ACADEMIC		10.00		38,100.00
TOTAL SALARIES	24.51	27.51	146,718.80	161,113.00
GENERAL ASSISTANCE			36,555.20	44,567.00
TOTAL-SALARIES AND WAGES			183,274.00	205,680.00
SUPPLIES AND EXPENSE			55,000.00	44,033.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			4,000.00	5,000.00
			242,274.00	254,713.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
69020 INSTITUTE OF TRANSPORTATION AND TRAFFIC ENGINEERING-LOS ANGELES				
SALARIES				
ACADEMIC		7.50		53,352.00
NON-ACADEMIC		3.00		10,392.00
TOTAL SALARIES	10.50	10.50	64,933.00	63,744.00
GENERAL ASSISTANCE			8,400.00	9,400.00
TOTAL-SALARIES AND WAGES			73,333.00	73,144.00
SUPPLIES AND EXPENSE			8,400.00	9,050.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			700.00	4,250.00
SPECIAL ITEMS				
DRIVER ENVIRONMENT STUDIES			2,000.00	
			84,433.00	86,444.00
69900 UNIVERSITY PRESS-BERKELEY				
SALARIES				
NON-ACADEMIC		22.64		125,373.12
TOTAL SALARIES	22.14	22.64	119,525.00	125,373.12
GENERAL ASSISTANCE			4,321.80	4,321.00
TOTAL-SALARIES AND WAGES			123,846.80	129,694.12
SUPPLIES AND EXPENSE			13,488.09	15,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			911.91	365.00
SPECIAL ITEMS				
SCIENTIFIC PUBLICATIONS			100,000.00	106,000.00
EXCHANGE MAILING			1,500.00	1,500.00
EDITORIAL COMMITTEE TRAVEL			2,100.00	2,400.00
			241,846.80	255,059.12
69900 UNIVERSITY PRESS-LOS ANGELES				
SALARIES				
NON-ACADEMIC		3.00		14,472.00
TOTAL SALARIES	3.00	3.00	13,474.00	14,472.00
GENERAL ASSISTANCE			1,280.00	631.00
TOTAL-SALARIES AND WAGES			14,754.00	15,103.00
SUPPLIES AND EXPENSE			2,000.00	2,100.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			289.00	729.00
			17,043.00	17,932.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
EXTENSION DIVISIONS				
71000-71400 AGRICULTURAL EXTENSION				
SALARIES				
ACADEMIC		399.61		2,649,900.83
NON-ACADEMIC		80.00		304,992.00
TOTAL SALARIES	450.27	479.61	2,710,702.99	2,954,892.83
GENERAL ASSISTANCE			25,100.40	25,153.00
TOTAL-SALARIES AND WAGES			2,735,803.39	2,980,045.83
SUPPLIES AND EXPENSE			176,500.00	191,440.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,375.00	3,877.00
OFFICE EQUIPMENT			1,380.00	2,123.00
MISCELLANEOUS EQUIPMENT			1,245.00	
			2,917,303.39	3,177,485.83
71600 UNIVERSITY EXTENSION				
SALARIES				
ACADEMIC		15.72		112,841.00
NON-ACADEMIC		154.89		609,449.00
TOTAL SALARIES	171.89	170.61	716,520.61	722,290.00
GENERAL ASSISTANCE			836,697.09	815,000.00
TOTAL-SALARIES AND WAGES			1,553,217.70	1,537,290.00
SUPPLIES AND EXPENSE			642,950.00	665,000.00
EQUIPMENT AND FACILITIES				
INSTRUCTIONAL EQUIPMENT			2,000.00	2,000.00
OFFICE EQUIPMENT			9,890.00	6,000.00
SPECIAL ITEMS				
INSTITUTE IN JOURNALISM-L A			2,000.00	2,000.00
			2,210,057.70	2,212,290.00
UNIVERSITY EXTENSION				
71610 FAR EAST COMMAND PROGRAM				
SALARIES				
NON-ACADEMIC		2.91		15,054.00
TOTAL SALARIES	3.57	2.91	17,544.30	15,054.00
GENERAL ASSISTANCE			183,462.00	135,000.00
TOTAL-SALARIES AND WAGES			201,006.30	150,054.00
SUPPLIES AND EXPENSE			100,312.80	99,946.00
			301,319.10	250,000.00
71670 UNIVERSITY EXTENSION- REAL ESTATE PROGRAM				
SALARIES				
ACADEMIC		1.65		11,897.00
NON-ACADEMIC		1.50		5,182.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	3.63	3.15	16,460.00	17,079.00
ASSISTANCE-SUPPLIES AND EXPENSE			10,054.40	12,921.00
			26,514.40	30,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
71701 LECTURES				
HITCHCOCK FUND INCOME			6,003.49	5,717.61
			6,003.49	5,717.61
LIBRARIES				
72490 LIBRARIES-GENERAL-LOS ANGELES				
SALARIES				
NON-ACADEMIC		1.00		6,360.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	5,960.00	6,360.00
SUPPLIES AND EXPENSE			1,600.00	1,600.00
			7,560.00	7,960.00
72493 LIBRARIES-GENERAL				
SPECIAL ITEMS				
TRAVEL-LIBRARY COUNCIL			1,200.00	1,200.00
			1,200.00	1,200.00
ORGANIZED ACTIVITIES-EDUCATIONAL DEPARTMENTS				
73660 SUBJECT A-JUNIOR COLLEGE EXAMINATIONS-BERKELEY				
GENERAL ASSISTANCE			1,000.00	1,575.00
TOTAL-SALARIES AND WAGES			1,000.00	1,575.00
SUPPLIES AND EXPENSE			1,475.00	900.00
			2,475.00	2,475.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73660 SUBJECT A-JUNIOR COLLEGE EXAMINATIONS-LOS ANGELES				
GENERAL ASSISTANCE			500.00	500.00
TOTAL-SALARIES AND WAGES			500.00	500.00
SUPPLIES AND EXPENSE			200.00	200.00
			700.00	700.00
AUXILIARY ENTERPRISES				
74425 INTERCAMPUS ARTS EXCHANGE				
SUPPLIES AND EXPENSE			1,380.00 2,809.00	4,000.00
			4,189.00	4,000.00
74540 UNIVERSITY PRESS-PERIODICALS				
SALARIES				
NON-ACADEMIC		3.00		10,776.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	2.50	3.00	10,368.00	10,776.00
ASSISTANCE-SUPPLIES AND EXPENSE			20,000.00	20,000.00
SPECIAL ITEMS				
JOURNAL AMERICAN NAMES SOCIETY				1,000.00
SALES INCOME-ASSISTANCE-SUPPLIES AND EXPENSE			8,773.10	8,264.00
			39,141.10	40,040.00
74560 UNIVERSITY PRESS-GENERAL PUBLICATIONS-BERKELEY				
SALARIES				
NON-ACADEMIC		5.36		20,138.88
TOTAL SALARIES	5.36	5.36	19,318.00	20,138.88
GENERAL ASSISTANCE			366.40	
TOTAL-SALARIES AND WAGES			19,684.40	20,138.88
SPECIAL ITEMS				
OTHER COSTS			40,790.67	54,861.12
COST OF SALES			100,000.00	100,000.00
EQUIPMENT AND FACILITIES				
EQUIPMENT-GENERAL			25.66	
			160,500.73	175,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
74590 UNIVERSITY PRESS-SYLLABI				
SPECIAL ITEMS				
COST OF SALES			10,000.00	10,000.00
			10,000.00	10,000.00
NON-EDUCATIONAL EXPENSE				
75000 PAYMENTS TO BENEFICIARIES				
			243,756.93	174,140.86
PROVISION FOR PAYMENT				
FROM ENDOWMENT FUNDS	171140 86			
DANZIGER ANNUITY	3000 00			
	174140 86			
			243,756.93	174,140.86
76001 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
			16,345.00	8,705.00
SCHOLARSHIPS-ENDOWMENT INCOME			420.00	365.00
PROVISION FOR MATCHING ENDOW INCOME				
CHARLES B GLEASON SCHP	100 00			
MARY PILLOTT SCHP	265 00			
	365 00			
			16,765.00	9,070.00
76003 GRADUATE OR UNDERGRADUATE SCHOLARSHIPS				
SPECIAL ITEMS				
ENDOWMENT INCOME			1,200.00	1,200.00
			1,200.00	1,200.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
76020 ALUMNI SCHOLARSHIPS				
SPECIAL ITEMS				
PROVISION FOR MATCHING ALUMNI SCH				
CALIFORNIA ALUMNI ASSOCIATION				
76020-FRESHMAN SCHOLARSHIPS				
FROM GENERAL FUNDS 3335 61			12,000.00	5,400.00
FROM ENDOWMENT FUNDS				
MAUDE M PEARCE SCHP FD 1564 39				
WILLIAM B STOREY END FD 500 00				
5400 00				
76018-ADVANCED STANDING SCHPS			3,000.00	3,000.00
76020-FRESHMAN SCHP-SANTA BARBARA			1,200.00	1,200.00
76900-FRESHMAN SCHOLARSHIPS				3,600.00
76905-ADVANCED STANDING SCHPS				3,000.00
U C L A ALUMNI ASSOCIATION				
76900-FRESHMAN SCHOLARSHIPS			3,600.00	3,600.00
76905-ADVANCED STANDING SCHPS			3,000.00	3,000.00
			22,800.00	22,800.00
77000-77740 GRADUATE SCHOLARSHIPS AND FELLOWSHIPS				
FELLOWSHIPS-ENDOWMENT INCOME			22,785.00	13,250.00
			22,785.00	13,250.00
77750-77970 PRIZES				
PRIZES-ENDOWMENT INCOME			135.00	140.00
			135.00	140.00
77970 STUDENT AID				
INTER-CAMPUS TRANSFER			3,000.00	3,000.00
			3,000.00	3,000.00
78529 PATENT BOARD EXPENSE				
UNALLOCATED			12,500.00	12,500.00
			12,500.00	12,500.00
BUSINESS OFFICE				
78710 WHITAKERS FOREST MAINT				
SALARIES				
NON-ACADEMIC		1.75		6,249.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.75	1.75	5,959.00	6,249.00
ASSISTANCE-SUPPLIES AND EXPENSE			3,908.00	5,614.00
			9,867.00	11,863.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
MISCELLANEOUS PROVISIONS				
79504 ENDOWMENT INCOME-UNALLOCATED-STATEWIDE				
SPECIAL ITEMS			157,448.60	144,054.75
ENDOWMENT INCOME-UNALLOCATED				
M THEO KEARNEY FDN OF SOIL SCIENCE 87588 86				
FEDERAL ENDOWMENT FUND 26633 72				
PUBLIC BLDG LAND FUND 4699 88				
SEARLES FUND 20773 07				
SEMINARY LAND FUND 3359 22				
MC ENERNEY MRS GARRET W FD 1000 00				
144054 75				
			157,448.60	144,054.75
79505 ENDOWMENT INCOME - UNALLOCATED				
SPECIAL ITEMS			75,885.39	82,875.29
ENDOWMENT INCOME - UNALLOCATED				
CONNELL MICHAEL J MEMORIAL FUND - LOS ANGELES 82875 29				
			75,885.39	82,875.29

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
79495 PROVISION FOR SALARY-SAVINGS				
DEDUCTION FOR ESTIMATED SAVINGS IN SALARY PROVISIONS THROUGH VACANCIES IN POSITIONS-REPLACEMENTS AT LOWER RATES OF PAY ETC			748,130.27-	950,000.00-
			748,130.27	950,000.00-
79499 PROVISION FOR SALARY RANGE INCREASES				
PROVISION FOR 1951-52 INCREASES			179,650.45	
ACADEMIC SALARY INCREASES 78875 70 NON-ACADEMIC SALARY AND WAGE INCREASES 100774 75 179650 45				
PROVISION FOR 1952-53 INCREASES IN SALARY AND WAGE RATES NOT INCLUDED IN DEPARTMENTAL BUDGETS				34,700.00
PROVISION FOR PARTIAL COST OF 1953-54 SALARY RANGE INCREASES IN AUGMENTATION OF STATE SALARY INCREASE FUND-ITEM 285 BUDGET ACT OF 1953				464,005.49
			179,650.45	498,705.49
79500 PROVISIONS SUBJECT TO ALLOCATION				
PROVISION FOR REMOVAL EXPENSES			23,981.68	70,000.00
PROVISION FOR REPLACEMENTS ON ACCOUNT OF SABBATICAL LEAVES			467.20	75,000.00
PROVISION FOR ADMINISTRATIVE REORGANIZATION			35,000.00	
PROVISION FOR PRICE INCREASES			495,883.56	
PROVISION FOR AIR POLLUTION RESEARCH-AGRICULTURE				35,000.00
PROVISION FOR NEMATODE CONTROL RESEARCH-AGRICULTURE				80,000.00
PROVISION FOR RESEARCH ON CONVERSION OF SEA WATER TO FRESH WATER-ENGINEERING				100,000.00
PROVISION FOR SAVINGS ARISING FROM DELAY IN COMPLETION OF NEW TEACHING HOSPITAL FACILITIES AT SAN FRANCISCO AND LOS ANGELES				395,000.00
			555,332.44	755,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
79490 REGENTS PROVISION FOR CONTINGENCIES				
REGENTS PROVISION FOR CONTINGENCIES			282,059.65	250,000.00
			282,059.65	250,000.00
79500 PRESIDENTS PROVISION FOR CONTINGENCIES				
PRESIDENTS PROVISION FOR CONTINGENCIES			176,244.05	342,660 ~~335,000.~~00
			176,244.05	342,660 ~~335,000.~~00
79525 PROVISION FOR CONTINGENCIES OF THE VICE-PRESIDENT OF AGRICULTURAL SCIENCES				
PROVISION FOR CONTINGENCIES OF THE VICE-PRESIDENT OF AGRICULTURAL SCIENCES			35,489.74	59,400.00
			35,489.74	59,400.00
79526 PROVISION FOR CONTINGENCIES OF THE VICE-PRESIDENT OF BUSINESS AFFAIRS				
PROVISION FOR CONTINGENCIES OF THE VICE-PRESIDENT OF BUSINESS AFFAIRS			19,380.88	29,000.00
			19,380.88	29,000.00
79650 TRANSFERS TO PLANT FUNDS				
CURRENT FUNDS ALLOCATED BY THE REGENTS FOR CAPITAL IMPROVEMENTS AS OF FEBRUARY 28 1953			87,195.00	
			87,195.00	

SUMMARY OF BERKELEY APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 817,046.50	.....	$ 611,632.50	$ 611,632.50	$ 65,371.00	$ 127,905.00	$ 8,938.00	$ 6,556.00	$ –3,356.00
General Expense	278,607.00	.....	340,254.00	340,254.00	126,553.00	1,052,196.00	6,430.00	.....	–1,246,826.00
General Maintenance and Operation of Plant	1,923,407.00	.....	65,954.00	65,954.00	2,062,733.00	953,226.00	19,680.00	245,000.00	–1,423,186.00
Instruction and Research:									
Departments of Instruction and Research	12,302,941.57	$8,688,577.19	1,895,913.30	10,584,490.49	521,658.00	819,997.60	305,280.82	152,110.66	–80,596.00
Summer Sessions	475,717.08	.....	14,568.00	14,568.00	377,799.47	82,392.25	957.36	.....	.....
Organized Research	1,511,896.70	460,026.00	401,358.52	861,384.52	132,689.20	435,826.91	39,497.00	52,032.07	–9,533.00
Extension Divisions	4,741.77	.....	.....	.....	.....	4,741.77	.....	.....	.....
Libraries	1,721,266.80	.....	1,143,528.80	1,143,528.80	196,263.00	71,644.00	19,079.00	290,752.00	.....
Organized Activities—Educational Departments	88,351.00	1,068.00	8,976.00	10,044.00	9,800.00	59,601.00	3,550.00	7,156.00	–1,800.00
Auxiliary Enterprises	2,290,083.00	.....	625,933.00	625,933.00	598,876.00	1,251,802.00	34,814.00	204,872.00	–426,214.00
Non-Educational Expense	318,548.24	.....	13,740.00	13,740.00	10,918.00	281,829.00	24,400.00	234,014.24	–246,353.00
Miscellaneous	153,360.65	.....	.....	.....	.....	.....	.....	153,360.65	.....
Total	$21,885,967.31	$9,149,671.19	$5,121,858.12	$14,271,529.31	$4,102,660.67	$5,141,161.53	$ 462,626.18	$1,345,853.62	$–3,437,864.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BERKELEY				
GENERAL ADMINISTRATION				
60015 CHANCELLORS OFFICE				
SALARIES				
NON-ACADEMIC		16.67		84,892.00
TOTAL SALARIES	9.00	16.67	64,527.92	84,892.00
GENERAL ASSISTANCE			2,954.08	3,650.00
TOTAL-SALARIES AND WAGES			67,482.00	88,542.00
SUPPLIES AND EXPENSE			7,400.00	10,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				490.00
MISCELLANEOUS EQUIPMENT			3,718.41	1,000.00
SPECIAL ITEMS				
CONTINGENT FUND			3,600.00	3,600.00
LESS-CHARGES TO OTHER DEPARTMENTS				1,356.00-
			82,200.41	102,776.00
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		5.50		34,752.00
TOTAL SALARIES	4.50	5.50	29,631.00	34,752.00
GENERAL ASSISTANCE			1,500.00	1,500.00
TOTAL-SALARIES AND WAGES			31,131.00	36,252.00
SUPPLIES AND EXPENSE			5,774.20	5,820.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			180.00	180.00
ADD-CHARGES FROM OTHER DEPARTMENTS				1,356.00
			37,085.20	43,608.00
BUSINESS OFFICE				
60150 CASHIER				
SALARIES				
NON-ACADEMIC		8.00		30,072.00
TOTAL SALARIES	8.63	8.00	29,474.55	30,072.00
GENERAL ASSISTANCE			7,752.32	5,940.00
TOTAL-SALARIES AND WAGES			37,226.87	36,012.00
SUPPLIES AND EXPENSE			5,035.00	5,260.00
EQUIPMENT AND FACILITIES				
POSTURE CHAIRS			60.00	
TYPEWRITER			150.00	
LESS-CHARGES TO OTHER DEPTS			1,957.50-	
			40,514.37	41,272.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60210 REGISTRARS OFFICE				
SALARIES				
NON-ACADEMIC		74.00		258,504.00
TOTAL SALARIES	74.00	74.00	248,537.69	258,504.00
GENERAL ASSISTANCE			46,940.60	42,000.00
TOTAL-SALARIES AND WAGES			295,478.29	300,504.00
SUPPLIES AND EXPENSE			74,000.00	74,000.00
EQUIPMENT AND FACILITIES				4,000.00
OFFICE FURNITURE AND EQUIPMENT				2,100.00
LINDEX				
FILES AND FURNITURE			4,000.00	
PHOTOGRAPHIC SERVICE			1,350.00	
LESS-CHARGES TO OTHER DEPTS			1,800.00-	2,000.00-
			373,028.29	378,604.00
60250 ADMINISTRATION OF UNDER-GRADUATE SCHOLARSHIPS				
SALARIES				
NON-ACADEMIC		1.00		4,188.00
TOTAL SALARIES	1.00	1.00	3,996.00	4,188.00
GENERAL ASSISTANCE			1,806.00	2,436.00
TOTAL-SALARIES AND WAGES			5,802.00	6,624.00
SUPPLIES AND EXPENSE			850.00	850.00
			6,652.00	7,474.00
60312 DEAN OF STUDENTS				
SALARIES				
NON-ACADEMIC		22.87		102,198.50
TOTAL SALARIES	23.16	22.87	93,818.00	102,198.50
GENERAL ASSISTANCE			5,307.65	5,000.00
TOTAL-SALARIES AND WAGES			99,125.65	107,198.50
SUPPLIES AND EXPENSE			7,000.00	7,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			100.00	716.00
SPECIAL ITEMS				
STUDENT CO-RECREATIONAL PROGRAM			1,000.00	1,000.00
SPECIAL ITEM			600.00	600.00
			107,825.65	116,514.50

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60314 DEAN OF STUDENTS-HOUSING SUPERVISOR				
SALARIES				
NON-ACADEMIC		9.00		33,672.00
TOTAL SALARIES	9.00	9.00	32,832.00	33,672.00
GENERAL ASSISTANCE			2,824.50	3,150.00
TOTAL-SALARIES AND WAGES			35,656.50	36,822.00
SUPPLIES AND EXPENSE			4,590.00	5,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			100.00	380.00
			40,346.50	42,202.00
60360 COORDINATOR OF MANPOWER MOBILIZATION				
SALARIES				
TOTAL SALARIES	1.00		4,188.00	
GENERAL ASSISTANCE			157.00	225.00
TOTAL-SALARIES AND WAGES			4,345.00	225.00
SUPPLIES AND EXPENSE			1,043.00	775.00
			5,388.00	1,000.00
60381 DEAN OF STUDENTS-SPECIAL SERVICES				
SALARIES				
NON-ACADEMIC		6.75		25,830.00
TOTAL SALARIES	8.75	6.75	28,559.00	25,830.00
GENERAL ASSISTANCE			2,200.00	1,260.00
TOTAL-SALARIES AND WAGES			30,759.00	27,090.00
SUPPLIES AND EXPENSE			3,000.00	3,000.00
			33,759.00	30,090.00
60400 PUBLIC INFORMATION				
SALARIES				
NON-ACADEMIC		6.00		30,276.00
TOTAL SALARIES	6.00	6.00	31,272.00	30,276.00
GENERAL ASSISTANCE			200.00	210.00
TOTAL-SALARIES AND WAGES			31,472.00	30,486.00
SUPPLIES AND EXPENSE			10,163.42	11,000.00
EQUIPMENT AND FACILITIES				
BOOKS			36.58	72.00
			41,672.00	41,558.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60550 UNIVERSITY ADVISOR OF FOREIGN STUDENTS				
SALARIES				
NON-ACADEMIC		1.45		7,248.00
TOTAL SALARIES	1.00	1.45	3,312.00	7,248.00
TOTAL-SALARIES AND WAGES			4,668.00	4,700.00
SUPPLIES AND EXPENSE				
			7,980.00	11,948.00
GENERAL EXPENSE				
61039 CHANCELLORS ADMINISTRATIVE TRAVEL				
SUPPLIES AND EXPENSE			10,540.00	13,331.00
			10,540.00	13,331.00
61041 DEAN OF THE COLLEGE OF LETTERS AND SCIENCE-ADMINISTRATIVE TRAVEL				
SUPPLIES AND EXPENSE			5,000.00	5,000.00
			5,000.00	5,000.00
61120 BUREAU OF OCCUPATIONS				
SALARIES				
NON-ACADEMIC		12.00		54,732.00
TOTAL SALARIES	12.00	12.00	53,141.50	54,732.00
GENERAL ASSISTANCE			2,997.22	2,625.00
TOTAL-SALARIES AND WAGES			56,138.72	57,357.00
SUPPLIES AND EXPENSE			5,400.00	5,400.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			500.00	200.00
			62,038.72	62,957.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61190 CENTRAL STENOGRAPHIC BUR				
SALARIES				
NON-ACADEMIC		4.00		14,304.00
TOTAL SALARIES	4.00	4.00	13,596.00	14,304.00
GENERAL ASSISTANCE			22,272.60	27,600.00
TOTAL-SALARIES AND WAGES			35,868.60	41,904.00
SUPPLIES AND EXPENSE			8,500.00	11,000.00
EQUIPMENT AND FACILITIES				
MIMEOSCOPE DRAFTING STAND				60.00
AUTOGRAPH TRANSCRIBER			360.00	
IBM ELECTRIC TYPEWRITER			400.00	1,320.00
OFFICE EQUIPMENT			130.00	111.00
PLASTIC BINDING SYSTEM				279.00
GRAY AUDOGRAPH DICTATOR				350.00
IBM EXECUTIVE MASTER TYPEWRITER				610.00
LESS-CHARGES TO OTHER DEPTS			34,500.00-	44,522.00-
			10,758.60	11,112.00
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		4.00		13,344.00
TOTAL SALARIES	4.00	4.00	13,404.00	13,344.00
GENERAL ASSISTANCE			1,640.00	2,712.00
TOTAL-SALARIES AND WAGES			15,044.00	16,056.00
SUPPLIES AND EXPENSE			3,395.00	3,500.00
			18,439.00	19,556.00
BUSINESS OFFICE				
61250 MAILING ROOM				
SALARIES				
NON-ACADEMIC		12.00		38,940.00
TOTAL SALARIES	11.00	12.00	36,322.27	38,940.00
GENERAL ASSISTANCE			48,154.80	43,200.00
TOTAL-SALARIES AND WAGES			84,477.07	82,140.00
SUPPLIES AND EXPENSE			105,000.00	115,000.00
LESS-CHARGES TO OTHER DEPTS			187,898.27-	197,140.00-
			1,578.80	
BUSINESS OFFICE				
61260 PHOTOGRAPHIC DEPARTMENT				
SALARIES				
NON-ACADEMIC		2.00		9,600.00
TOTAL SALARIES	2.00	2.00	9,492.00	9,600.00
GENERAL ASSISTANCE			3,862.60	2,000.00
TOTAL-SALARIES AND WAGES			13,354.60	11,600.00
SUPPLIES AND EXPENSE			2,000.00	2,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,500.00
PHOTOGRAPHIC EQUIPMENT			1,650.00	
LESS-CHARGES TO OTHER DEPTS			10,776.00-	9,168.00-
			6,228.60	5,932.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61300 RECEIVING DEPARTMENT				
SALARIES				
NON-ACADEMIC		5.00		16,884.00
TOTAL SALARIES	5.00	5.00	14,641.60	16,884.00
GENERAL ASSISTANCE			5,750.40	10,014.00
TOTAL-SALARIES AND WAGES			20,392.00	26,898.00
SUPPLIES AND EXPENSE			1,100.00	1,700.00
			21,492.00	28,598.00
BUSINESS OFFICE				
61320 STOREHOUSE				
SALARIES				
NON-ACADEMIC		15.00		54,000.00
TOTAL SALARIES	14.00	15.00	49,170.20	54,000.00
GENERAL ASSISTANCE			9,488.09	3,400.00
TOTAL-SALARIES AND WAGES			58,658.29	57,400.00
SUPPLIES AND EXPENSE			510,500.00	546,000.00
LESS-CHARGES TO OTHER DEPTS			567,528.00-	603,400.00-
			1,630.29	
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		11.00		35,820.00
TOTAL SALARIES	9.50	11.00	32,446.42	35,820.00
GENERAL ASSISTANCE			13,684.63	15,002.00
TOTAL-SALARIES AND WAGES			46,131.05	50,822.00
SUPPLIES AND EXPENSE			115,000.00	125,000.00
LESS-CHARGES TO OTHER DEPTS			157,412.00-	172,534.00-
			3,719.05	3,288.00
BUSINESS OFFICE				
61390 UNIVERSITY CENTRAL GARAGE				
SALARIES				
NON-ACADEMIC		4.00		20,562.00
TOTAL SALARIES	5.00	4.00	20,837.00	20,562.00
GENERAL ASSISTANCE			23,462.25	20,000.00
TOTAL-SALARIES AND WAGES			44,299.25	40,562.00
SUPPLIES AND EXPENSE			151,000.00	165,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	1,000.00
LESS-CHARGES TO OTHER DEPTS			195,182.00-	206,562.00-
			1,117.25	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61491 BUDGET COMMITTEE EXPENSE				
SALARIES				
NON-ACADEMIC		1.00		4,092.00
TOTAL SALARIES		1.00		4,092.00
TOTAL-SALARIES AND WAGES				
SUPPLIES AND EXPENSE			305.00	325.00
			305.00	4,417.00
61501 COMMITTEE ON EDUCATIONAL POLICY				
ASSISTANCE-SUPPLIES AND EXPENSE			840.00	840.00
			840.00	840.00
61508 COUNSELING CENTER				
SALARIES				
NON-ACADEMIC		16.83		75,060.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	12.83	16.83	66,033.28	75,060.00
ASSISTANCE-SUPPLIES AND EXPENSE			13,061.72	13,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	1,000.00
LESS RECHARGES-PUBLIC SERVICE			7,000.00-	12,000.00-
LESS RECHARGES-UNIVERSITY DEPTS				1,500.00-
			73,095.00	75,560.00
61540 MISCELLANEOUS EXPENSE				
SUPPLIES AND EXPENSE				2,000.00
				2,000.00
61600 CHANCELLORS HOUSE MAINTENANCE				
SALARIES				
NON-ACADEMIC		1.00		2,916.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	2,200.00	2,916.00
SUPPLIES AND EXPENSE				3,600.00
			2,200.00	6,516.00
61640 PUBLIC CEREMONIES				
SUPPLIES AND EXPENSE			33,000.00	39,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			350.00	
INSTALL CHANCELLOR			15,000.00	
			48,350.00	39,000.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
61700 READERS FOR BLIND STUDENTS				
SUPPLIES AND EXPENSE			500.00	500.00
			500.00	500.00
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				59,004.00
NON-ACADEMIC		13.00		
	12.00	13.00	53,976.00	59,004.00
TOTAL SALARIES			1,050.00	1,050.00
GENERAL ASSISTANCE			55,026.00	60,054.00
TOTAL-SALARIES AND WAGES			1,000.00	1,000.00
SUPPLIES AND EXPENSE			56,026.00	61,054.00
BUSINESS OFFICE				
62010 CAMPANILE MAINTENANCE				
SALARIES				890.00
NON-ACADEMIC		.06		
	10	.06	890.00	890.00
TOTAL SALARIES			3,836.70	4,051.00
GENERAL ASSISTANCE			4,726.70	4,941.00
TOTAL-SALARIES AND WAGES			1,300.00	1,300.00
SUPPLIES AND EXPENSE			6,026.70	6,241.00
BUSINESS OFFICE				
62155 GYMNASIA				
GENERAL ASSISTANCE			18,274.00	18,900.00
TOTAL-SALARIES AND WAGES			18,274.00	18,900.00
SUPPLIES AND EXPENSE			56,921.60	47,416.00
MISCELLANEOUS EQUIPMENT			494.00	5,000.00
LESS-CHARGES TO OTHER DEPTS			3,500.00-	5,000.00-
			72,189.60	66,316.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUSINESS OFFICE				
62160 GROUNDS				
GENERAL ASSISTANCE			277,157.40	272,602.00
TOTAL-SALARIES AND WAGES			277,157.40	272,602.00
SUPPLIES AND EXPENSE			61,680.00	61,680.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				2,500.00
LESS-CHARGES TO OTHER DEPTS			183,612.00-	193,388.00-
			155,225.40	143,394.00
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
GENERAL ASSISTANCE			388,796.48	405,260.00
TOTAL-SALARIES AND WAGES			388,796.48	405,260.00
SUPPLIES AND EXPENSE			464,365.00	502,259.00
EQUIPMENT AND FACILITIES				
PORTABLE AIR COMPRESSOR				3,500.00
MISCELLANEOUS EQUIPMENT			2,500.00	1,200.00
ELECTRONIC LEAK DETECTOR				280.00
LESS-CHARGES TO OTHER DEPTS			470,000.00-	502,798.00-
			385,661.48	409,701.00
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
GENERAL ASSISTANCE			682,687.20	721,000.00
TOTAL-SALARIES AND WAGES			682,687.20	721,000.00
SUPPLIES AND EXPENSE			50,594.00	46,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				5,000.00
LESS-CHARGES TO OTHER DEPTS			82,500.00-	86,000.00-
			650,781.20	686,500.00
62220 LANDSCAPE DESIGN				
SUPPLIES AND EXPENSE			1,500.00	
			1,500.00	
BUSINESS OFFICE				
62300 REPAIRS				
GENERAL ASSISTANCE			481,009.89	482,657.00
TOTAL-SALARIES AND WAGES			481,009.89	482,657.00
SUPPLIES AND EXPENSE			190,461.98	194,371.00
EQUIPMENT AND FACILITIES				
SINGLE SURFACE PLANER-REPLACEMENT			3,800.00	
MISCELLANEOUS EQUIPMENT				2,200.00
PORTABLE ROUTER MACHINE			138.02	
LESS-CHARGES TO OTHER DEPTS			530,000.00-	564,000.00-
			145,409.89	115,228.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		1.00		6,060.00
TOTAL SALARIES	1.00	1.00	5,772.00	6,060.00
GENERAL ASSISTANCE			134,366.40	157,213.00
TOTAL-SALARIES AND WAGES			140,138.40	163,273.00
SUPPLIES AND EXPENSE			4,700.00	5,700.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	
LESS-CHARGES TO OTHER DEPTS			28,500.00-	40,000.00-
			116,838.40	128,973.00
BUSINESS OFFICE				
62360 WATER				
SUPPLIES AND EXPENSE			90,500.00	93,000.00
LESS-CHARGES TO OTHER DEPTS			32,000.00-	32,000.00-
			58,500.00	61,000.00
62880 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			250,000.00	245,000.00
REPAIR COLD STORAGE PLANT-HILGARD HALL			5,000.00	
MINOR ALTERATIONS AND REPAIRS FOR PHYSICS			2,235.00	
			257,235.00	245,000.00
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
AGRICULTURE				
63000 DEANS OFFICE				
SALARIES				
ACADEMIC		1.00		13,200.00
NON-ACADEMIC		8.00		30,684.00
TOTAL SALARIES	14.00	9.00	75,593.47	43,884.00
GENERAL ASSISTANCE			7,632.00	4,725.00
TOTAL-SALARIES AND WAGES			83,225.47	48,609.00
SUPPLIES AND EXPENSE			60,500.00	38,700.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			800.00	700.00
FIELD EQUIPMENT			1,200.00	1,200.00
SOIL STERILIZER				2,500.00
			145,725.47	91,709.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63020 AGRICULTURAL ECONOMICS				
SALARIES				
ACADEMIC		22.40		159,849.00
NON-ACADEMIC		19.00		58,896.00
TOTAL SALARIES	42.35	41.40	202,438.17	218,745.00
GENERAL ASSISTANCE			11,229.48	6,988.00
TOTAL-SALARIES AND WAGES			213,667.65	225,733.00
SUPPLIES AND EXPENSE			12,550.00	12,550.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			1,950.00	1,950.00
			228,167.65	240,233.00
AGRICULTURE				
63040 AGRONOMY				
GENERAL ASSISTANCE			2,476.95	2,477.00
TOTAL-SALARIES AND WAGES			2,476.95	2,477.00
SUPPLIES AND EXPENSE			500.00	500.00
			2,976.95	2,977.00
AGRICULTURE				
63080 BIOLOGICAL CONTROL				
SALARIES				
ACADEMIC		7.00		47,184.00
NON-ACADEMIC		9.00		35,784.00
TOTAL SALARIES	17.00	16.00	84,642.00	82,968.00
GENERAL ASSISTANCE			3,202.50	3,202.00
TOTAL-SALARIES AND WAGES			87,844.50	86,170.00
SUPPLIES AND EXPENSE			13,365.00	13,865.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,500.00	3,500.00
OFFICE EQUIPMENT			400.00	400.00
FIELD EQUIPMENT			600.00	600.00
			104,709.50	104,535.00
AGRICULTURE				
63081 BIOLOGICAL CONTROL ORIENTAL FRUIT FLY INVESTIGATIONS				
SALARIES				
ACADEMIC		1.00		5,916.00
TOTAL SALARIES	1.00	1.00	5,320.00	5,916.00
TOTAL-SALARIES AND WAGES			10,428.00	8,000.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			1,300.00	500.00
MISCELLANEOUS EQUIPMENT			17,048.00	14,416.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63084 BIOLOGICAL CONTROL BEET LEAF HOPPER INVESTIGATIONS				
SALARIES		1.00		3,900.00
NON-ACADEMIC				
TOTAL SALARIES	1.00	1.00	3,720.00	3,900.00
TOTAL-SALARIES AND WAGES			7,850.00	7,850.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			300.00	300.00
MISCELLANEOUS EQUIPMENT				
			11,870.00	12,050.00
AGRICULTURE				
63260 ENTOMOLOGY AND PARASITOLOGY				
SALARIES		31.30		214,631.00
ACADEMIC		8.50		32,946.00
NON-ACADEMIC				
TOTAL SALARIES	40.80	39.80	248,366.38	247,577.00
GENERAL ASSISTANCE			3,528.76	1,580.00
TOTAL-SALARIES AND WAGES			251,895.14	249,157.00
SUPPLIES AND EXPENSE			31,000.00	29,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			10,000.00	9,500.00
			292,895.14	288,157.00
AGRICULTURE				
63300 FORESTRY				
SALARIES		14.00		123,912.00
ACADEMIC		5.00		19,764.00
NON-ACADEMIC				
TOTAL SALARIES	18.50	19.00	130,868.00	143,676.00
GENERAL ASSISTANCE			15,831.66	15,155.00
TOTAL-SALARIES AND WAGES			146,699.66	158,831.00
SUPPLIES AND EXPENSE			11,775.00	11,775.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,820.00	2,125.00
OFFICE EQUIPMENT			250.00	250.00
FIELD EQUIPMENT			380.00	800.00
EQUIP OF CLASSROOM-MEADOW VALLEY			1,200.00	
			163,124.66	173,781.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63320 FORESTRY				
FOREST PRODUCTS LAB				
SALARIES				
ACADEMIC		2.00		17,724.00
NON-ACADEMIC		3.00		10,908.00
TOTAL SALARIES	3.00	5.00	14,898.00	28,632.00
GENERAL ASSISTANCE			2,983.71	2,491.00
TOTAL-SALARIES AND WAGES			17,881.71	31,123.00
SUPPLIES AND EXPENSE			2,700.00	4,200.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			1,211.00	1,973.00
REMODELING FACILITIES			762.00	
			22,554.71	37,296.00
AGRICULTURE				
63360 FOOD TECHNOLOGY				
SALARIES				
ACADEMIC		4.80		39,144.00
NON-ACADEMIC		1.00		3,900.00
TOTAL SALARIES	6.80	5.80	40,718.00	43,044.00
GENERAL ASSISTANCE			4,790.61	3,536.00
TOTAL-SALARIES AND WAGES			45,508.61	46,580.00
SUPPLIES AND EXPENSE			3,000.00	3,800.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			450.00	950.00
			48,958.61	51,330.00
AGRICULTURE				
63380 GENETICS				
SALARIES				
ACADEMIC		7.34		51,353.32
NON-ACADEMIC		6.00		25,152.00
TOTAL SALARIES	13.40	13.34	73,100.67	76,505.32
GENERAL ASSISTANCE			8,493.45	9,834.00
TOTAL-SALARIES AND WAGES			81,594.12	86,339.32
SUPPLIES AND EXPENSE			9,000.00	9,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			325.00	325.00
LABORATORY EQUIPMENT			1,175.00	1,179.00
			92,094.12	96,839.32
AGRICULTURE				
63430 GRASSES RESEARCH-AGRONOMY				
ASSISTANCE-SUPPLIES AND EXPENSE			1,365.00	1,300.00
			1,365.00	1,300.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63431 GRASSES RESEARCH-GENETICS				
SALARIES				
TOTAL SALARIES	60		2,028.00	
TOTAL-SALARIES AND WAGES			4,715.53	650.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			125.00	
MISCELLANEOUS EQUIPMENT				
			6,868.53	650.00
AGRICULTURE				
63460 HOME ECONOMICS				
SALARIES				128,584.00
ACADEMIC		22.10		44,592.00
NON-ACADEMIC		13.00		
TOTAL SALARIES	33.10	35.10	163,394.61	173,176.00
GENERAL ASSISTANCE			8,353.86	7,000.00
TOTAL-SALARIES AND WAGES			171,748.47	180,176.00
SUPPLIES AND EXPENSE			16,900.00	18,000.00
EQUIPMENT AND FACILITIES			2,460.00	700.00
OFFICE EQUIPMENT			4,200.00	5,960.00
LABORATORY EQUIPMENT				
			195,308.47	204,836.00
AGRICULTURE				
63530 LANDSCAPE ARCHITECTURE				
SALARIES				33,556.00
ACADEMIC		4.83		3,540.00
NON-ACADEMIC		1.00		
TOTAL SALARIES	5.67	5.83	35,687.40	37,096.00
GENERAL ASSISTANCE			1,865.93	1,870.00
TOTAL-SALARIES AND WAGES			37,553.33	38,966.00
SUPPLIES AND EXPENSE			2,000.00	2,400.00
EQUIPMENT AND FACILITIES			300.00	400.00
LAB AND MODEL SHOP EQUIPMENT			300.00	200.00
OFFICE EQUIPMENT				
			40,153.33	41,966.00
AGRICULTURE				
63640 RESEARCH IN NUTRITION				
SALARIES				
ACADEMIC		1.00		3,624.00
NON-ACADEMIC		2.00		8,640.00
TOTAL SALARIES	3.00	3.00	12,092.00	12,264.00
TOTAL-SALARIES AND WAGES			7,851.86	7,491.00
ASSISTANCE-SUPPLIES AND EXPENSE				
			19,943.86	19,755.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
AGRICULTURE				
63685 PLANT BIOCHEMISTRY				
SALARIES				
ACADEMIC		6.40		45,639.00
NON-ACADEMIC		3.00		11,052.00
TOTAL SALARIES	9.40	9.40	53,952.00	56,691.00
GENERAL ASSISTANCE			1,944.85	1,124.00
TOTAL-SALARIES AND WAGES			55,896.85	57,815.00
SUPPLIES AND EXPENSE			6,000.00	6,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			600.0	500.00
LABORATORY EQUIPMENT			2,400.00	2,500.00
			64,896.85	67,315.00
AGRICULTURE				
63720 PLANT NUTRITION				
SALARIES				
ACADEMIC		15.20		104,898.00
NON-ACADEMIC		7.00		29,232.00
TOTAL SALARIES	20.60	22.20	119,319.86	134,130.00
GENERAL ASSISTANCE			9,388.96	9,135.00
TOTAL-SALARIES AND WAGES			128,708.82	143,265.00
SUPPLIES AND EXPENSE			9,300.00	9,800.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			75.00	175.00
LABORATORY EQUIPMENT			10,000.00	10,900.00
SPECIAL ITEMS				
BOOKS AND JOURNALS			120.00	520.00
			148,203.82	164,660.00
AGRICULTURE				
63721 PLANT NUTRITION- BEET SUGAR RESEARCH				
SALARIES				
NON-ACADEMIC		4.00		15,384.00
TOTAL SALARIES	4.00	4.00	14,261.64	15,384.00
GENERAL ASSISTANCE			522.36	
TOTAL-SALARIES AND WAGES			14,784.00	15,384.00
SUPPLIES AND EXPENSE			2,450.00	2,450.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			1,075.00	1,750.00
OFFICE EQUIPMENT			675.00	
			18,984.00	19,584.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63740 PLANT PATHOLOGY				
SALARIES				
ACADEMIC		16.60		128,625.00
NON-ACADEMIC		5.00		17,352.00
	21.60	21.60	139,565.56	145,977.00
TOTAL SALARIES			16,133.31	16,107.00
GENERAL ASSISTANCE			155,698.87	162,084.00
TOTAL-SALARIES AND WAGES			22,000.00	22,540.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			3,000.00	6,400.00
LABORATORY EQUIPMENT				600.00
OFFICE AND TEACHING EQUIPMENT				
			180,698.87	191,624.00
AGRICULTURE				
63780 POMOLOGY				
			1,269.10	1,720.00
GENERAL ASSISTANCE			1,269.10	1,720.00
TOTAL-SALARIES AND WAGES			1,200.00	1,200.00
SUPPLIES AND EXPENSE				
			2,469.10	2,920.00
AGRICULTURE				
63800 POULTRY HUSBANDRY				
SALARIES				
ACADEMIC		8.39		59,151.80
NON-ACADEMIC		19.00		71,304.00
	26.40	27.39	117,215.78	130,455.80
TOTAL SALARIES			13,876.30	7,072.00
GENERAL ASSISTANCE			131,092.08	137,527.80
TOTAL-SALARIES AND WAGES			27,000.00	28,700.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			6,000.00	2,735.00
LABORATORY EQUIPMENT			1,120.00	2,450.00
POULTRY PLANT EQUIPMENT			200.00	1,035.00
OFFICE EQUIPMENT			3,600.00-	3,600.00-
LESS-CHARGES TO OTHER DEPTS				
			161,812.08	168,847.80
AGRICULTURE				
63860 SOILS				
SALARIES				
ACADEMIC		20.50		143,496.00
NON-ACADEMIC		11.00		43,476.00
	31.25	31.50	188,916.00	186,972.00
TOTAL SALARIES			8,359.70	9,044.00
GENERAL ASSISTANCE			197,275.70	196,016.00
TOTAL-SALARIES AND WAGES			17,000.00	18,000.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			1,210.00	1,698.00
OFFICE EQUIPMENT			500.00	2,037.00
MISCELLANEOUS EQUIPMENT			4,290.00	5,515.00
LABORATORY EQUIPMENT				
			220,275.70	223,266.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
AGRICULTURE				
63920 UNIV HERBARIUM MAINT				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			1,123.70	1,123.00
			1,123.70	1,123.00
64010 DEAN OF THE SCHOOL OF BUSINESS ADMINISTRATION				
SALARIES				
ACADEMIC		2.00		8,354.00
NON-ACADEMIC		3.00		13,452.00
TOTAL SALARIES	5.00	5.00	23,328.60	21,806.00
GENERAL ASSISTANCE			787.50	787.00
TOTAL-SALARIES AND WAGES			24,116.10	22,593.00
SUPPLIES AND EXPENSE			1,420.00	1,420.00
SPECIAL ITEMS				
CONTINGENT FUND			480.00	480.00
			26,016.10	24,493.00
64020 DEAN OF THE COLLEGE OF CHEMISTRY				
SALARIES				
ACADEMIC		2.00		6,452.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	2.00	2.00	3,989.60	6,452.00
SPECIAL ITEMS				
EMERGENCY FUND			100.00	
HONORARIA FOR SPECIAL LECTURES				500.00
			4,089.60	6,952.00
64030 DEAN OF THE SCHOOL OF EDUCATION				
SALARIES				
ACADEMIC		1.00		2,400.00
NON-ACADEMIC		2.00		5,772.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	3.00	2,022.00	8,172.00
SUPPLIES AND EXPENSE				1,250.00
EQUIPMENT AND FACILITIES				
FILES AND OFFICE EQUIPMENT				1,000.00
			2,022.00	10,422.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64050 DEAN OF THE SCHOOL OF LAW				
SALARIES				
ACADEMIC		2.00		13,163.00
TOTAL SALARIES	2.00	2.00	14,865.10	13,163.00
TOTAL-SALARIES AND WAGES				
SPECIAL ITEMS			1,800.00	1,800.00
CONTINGENT FUND			16,665.10	14,963.00
64040 DEAN OF THE COLLEGE OF ENGINEERING				
SALARIES				
ACADEMIC		4.00		35,226.00
NON-ACADEMIC		8.00		29,460.00
TOTAL SALARIES	10.50	12.00	54,219.00	64,686.00
GENERAL ASSISTANCE			8,820.00	7,295.00
TOTAL-SALARIES AND WAGES			63,039.00	71,981.00
SUPPLIES AND EXPENSE			9,537.50	10,200.00
EQUIPMENT AND FACILITIES			697.50	
OFFICE EQUIPMENT			500.00	
EQUIPMENT			73,774.00	82,181.00
64060 DEAN OF THE COLLEGE OF LETTERS AND SCIENCE				
SALARIES				
ACADEMIC		7.00		35,499.00
NON-ACADEMIC		8.00		28,836.00
1500		15.00	50,419.50	64,335.00
TOTAL SALARIES			50,419.50	5,600.00
GENERAL ASSISTANCE			5,898.90	69,935.00
TOTAL-SALARIES AND WAGES			56,318.40	2,000.00
SUPPLIES AND EXPENSE			2,000.00	
EQUIPMENT AND FACILITIES			65.00	
INTERCOMMUNICATION SYSTEM			81.00	
OFFICE FURNITURE				70.00
FILES				
SPECIAL ITEMS			1,500.00	1,500.00
FACULTY COUNSELOR STIPENDS			59,964.40	73,505.00
64120 AIR SCIENCE AND TACTICS				
SALARIES				
ACADEMIC		3.00		11,670.00
NON-ACADEMIC				
TOTAL SALARIES	3.00	3.00	10,600.70	11,670.00
GENERAL ASSISTANCE			668.30	500.00
TOTAL-SALARIES AND WAGES			11,269.00	12,170.00
SUPPLIES AND EXPENSE			1,500.00	1,800.00
EQUIPMENT AND FACILITIES			534.00	600.00
OFFICE EQUIPMENT			13,303.00	14,570.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64160 ANTHROPOLOGY				
SALARIES				
ACADEMIC		11.50		74,201.00
NON-ACADEMIC		2.50		9,228.00
TOTAL SALARIES	12.60	14.00	72,782.50	83,429.00
GENERAL ASSISTANCE			5,729.85	5,737.00
TOTAL-SALARIES AND WAGES			78,512.35	89,166.00
SUPPLIES AND EXPENSE			4,395.00	4,457.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT				900.00
OFFICE EQUIPMENT			250.00	250.00
			83,157.35	94,773.00
64161 ANTHROPOLOGY-CALIFORNIA ARCHAEOLOGICAL SURVEY				
SALARIES				
ACADEMIC		2.00		8,856.00
NON-ACADEMIC		.50		1,386.00
TOTAL SALARIES	2.50	2.50	9,688.00	10,242.00
TOTAL-SALARIES AND WAGES			6,101.48	5,623.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			160.00	250.00
OFFICE EQUIPMENT			300.00	200.00
FIELD EQUIPMENT			16,249.48	16,315.00
64170 ARCHITECTURE				
SALARIES				
ACADEMIC		28.51		191,782.00
NON-ACADEMIC		6.00		21,288.00
TOTAL SALARIES	33.83	34.51	206,175.10	213,070.00
GENERAL ASSISTANCE			13,200.00	12,075.00
TOTAL-SALARIES AND WAGES			219,375.10	225,145.00
SUPPLIES AND EXPENSE			5,000.00	5,000.00
EQUIPMENT AND FACILITIES				
SLIDE CATALOGS			181.00	145.00
SLIDES			500.00	375.00
MOUNTING OF CASTS			200.00	150.00
MISCELLANEOUS EQUIPMENT				1,656.00
SPECIAL ITEMS				
BESSY SPRAGUE END FUND INC			310.40	295.62
PROVISION FOR SPEAKERS FUND			750.00	750.00
PROVISION FOR EXHIBITS FUND			750.00	750.00
			227,066.50	234,266.62

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64180 ART				
SALARIES		15.32		108,205.00
ACADEMIC		1.00		4,092.00
NON-ACADEMIC				
TOTAL SALARIES	17.92	16.32	114,077.90	112,297.00
GENERAL ASSISTANCE			6,513.90	5,250.00
TOTAL-SALARIES AND WAGES			120,591.80	117,547.00
SUPPLIES AND EXPENSE			2,135.00	2,135.00
EQUIPMENT AND FACILITIES				
BOOKS			300.00	
LABORATORY EQUIPMENT			750.00	1,600.00
MISCELLANEOUS EQUIPMENT				
EQUIPMENT FOR HISTORY OF ART			850.00	
SPECIAL ITEMS				
MODELS			2,000.00	2,000.00
			126,626.80	123,282.00
64200 ASTRONOMY				
SALARIES				
ACADEMIC		9.00		57,306.00
NON-ACADEMIC		2.50		9,930.00
TOTAL SALARIES	10.83	11.50	59,819.60	67,236.00
GENERAL ASSISTANCE			4,618.40	1,346.40
TOTAL-SALARIES AND WAGES			64,438.00	68,582.40
SUPPLIES AND EXPENSE			3,926.00	3,876.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			500.00	300.00
SPECIAL ITEMS				
PUBLICATION EXPENSE				1,500.00
TRAVEL EXPENSE			1,500.00	1,500.00
			70,364.00	75,758.40
64240 BACTERIOLOGY				
SALARIES		10.05		62,324.00
ACADEMIC		7.00		23,712.00
NON-ACADEMIC				
TOTAL SALARIES	17.05	17.05	83,027.00	86,036.00
GENERAL ASSISTANCE			6,828.60	3,842.40
TOTAL-SALARIES AND WAGES			89,855.60	89,878.40
SUPPLIES AND EXPENSE			20,927.76	21,685.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			900.00	90.00
AUTOCLAVE			1,000.00	2,000.00
STOOLS			72.24	
			112,755.60	113,653.40
64242 BIOCHEMISTRY				
SALARIES		10.00		65,048.00
ACADEMIC		8.00		29,244.00
NON-ACADEMIC				
TOTAL SALARIES	15.50	18.00	86,254.70	94,292.00
GENERAL ASSISTANCE			1,005.90	3,538.00
TOTAL-SALARIES AND WAGES			87,260.60	97,830.00
SUPPLIES AND EXPENSE			13,000.00	15,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			4,500.00	4,500.00
			104,760.60	117,330.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64250 BOTANY				
SALARIES				
ACADEMIC		15.50		102,180.00
NON-ACADEMIC		5.00		19,620.00
TOTAL SALARIES	20.50	20.50	116,994.00	121,800.00
GENERAL ASSISTANCE			4,754.90	3,911.40
TOTAL-SALARIES AND WAGES			121,748.90	125,711.40
SUPPLIES AND EXPENSE			9,500.00	9,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,130.00	1,705.00
			133,378.90	136,916.40
64270 BOTANY-HERBARIUM				
SALARIES				
NON-ACADEMIC		5.75		24,075.00
TOTAL SALARIES	6.00	5.75	24,351.00	24,075.00
GENERAL ASSISTANCE			4,410.00	4,410.00
TOTAL-SALARIES AND WAGES			28,761.00	28,485.00
SUPPLIES AND EXPENSE			3,100.00	3,175.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			150.00	175.00
SPECIAL ITEMS				
CLARA BALL PEARSON FUND INCOME			292.78	279.31
HARRIET A WALKER FUND INCOME			173.24	164.99
			32,477.02	32,279.30
64275 BOTANY-BOTANICAL GARDEN				
SALARIES				
NON-ACADEMIC		11.00		47,760.00
TOTAL SALARIES	11.00	11.00	44,583.00	47,760.00
GENERAL ASSISTANCE			6,803.30	4,853.00
TOTAL-SALARIES AND WAGES			51,386.30	52,613.00
SUPPLIES AND EXPENSE			5,100.00	5,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			175.00	
MISCELLANEOUS EQUIPMENT				1,000.00
			56,661.30	58,713.00
64290 BUSINESS ADMINISTRATION				
SALARIES				
ACADEMIC		49.28		314,569.00
NON-ACADEMIC		4.00		12,336.00
TOTAL SALARIES	51.11	53.28	286,519.80	326,905.00
GENERAL ASSISTANCE			32,427.10	32,726.00
TOTAL-SALARIES AND WAGES			318,946.90	359,631.00
SUPPLIES AND EXPENSE			3,800.00	4,100.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			500.00	1,963.00
			323,246.90	365,694.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64360 CHEMISTRY AND CHEMICAL ENGINEERING				
SALARIES				
ACADEMIC		53.53		311,390.00
NON-ACADEMIC		23.00		106,632.00
TOTAL SALARIES	77.34	76.53	420,613.27	418,022.00
GENERAL ASSISTANCE			42,194.37	39,940.00
TOTAL-SALARIES AND WAGES			462,807.64	457,962.00
SUPPLIES AND EXPENSE			82,400.00	85,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,150.00	25,000.00
MISCELLANEOUS EQUIPMENT			18,000.00	
SPECIAL ITEMS				
PUBLIC ADDRESS SYSTEM			250.00	
			565,607.64	567,962.00
64362 CHEMICAL ENGINEERING				
SALARIES				
ACADEMIC		6.01		38,656.00
NON-ACADEMIC		2.00		7,956.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	7.00	8.01		
			37,911.30	46,612.00
64363 CHEMISTRY-LIQUID AIR				
SALARIES				
ACADEMIC		.50		3,768.00
TOTAL SALARIES	35.00	.50	16,300.17	3,768.00
GENERAL ASSISTANCE			17,051.12	39,228.00
TOTAL-SALARIES AND WAGES			33,351.29	42,996.00
SUPPLIES AND EXPENSE			5,000.00	15,000.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF EQUIPMENT			10,000.00	15,000.00
SPECIAL ITEMS				
UNALLOCATED			2,204.00	
LESS CHARGES TO OTHER DEPTS			30,000.00-	72,996.00-
			20,555.29	
64368 CITY AND REGIONAL PLANNING				
SALARIES				
ACADEMIC		5.33		30,756.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	6.00	6.33	32,221.92	33,972.00
GENERAL ASSISTANCE			1,075.91	1,050.00
TOTAL-SALARIES AND WAGES			33,297.83	35,022.00
SUPPLIES AND EXPENSE			4,150.00	4,300.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			100.00	100.00
			37,547.83	39,422.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64370 CLASSICS				
SALARIES				
ACADEMIC		11.17		85,168.00
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	12.17	12.17	81,746.60	88,540.00
GENERAL ASSISTANCE			689.00	312.00
TOTAL-SALARIES AND WAGES			82,435.60	88,852.00
SUPPLIES AND EXPENSE			400.00	430.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			235.00	280.00
SPECIAL ITEMS				
TRAVELING EXPENSES-CHARGEABLE TO SATHER CLASSICAL CHAIR FD INC			1,200.00	1,200.00
PUBLICATION OF SATHER LECTURES			1,500.00	1,500.00
BAL - SATHER CLASSICAL CHAIR FUND INCOME			1,504.44	1,066.14
			87,275.04	93,328.14
64380 CRIMINOLOGY				
SALARIES				
ACADEMIC		7.29		57,097.00
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	8.23	8.29	63,370.30	60,469.00
GENERAL ASSISTANCE			1,890.00	1,890.00
TOTAL-SALARIES AND WAGES			65,260.30	62,359.00
SUPPLIES AND EXPENSE			3,000.00	3,800.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,763.00	3,055.00
			72,023.30	69,214.00
64390 DECORATIVE ART				
SALARIES				
ACADEMIC		11.50		73,098.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	11.50	12.50	72,980.40	76,314.00
GENERAL ASSISTANCE			2,471.70	2,472.00
TOTAL-SALARIES AND WAGES			75,452.10	78,786.00
SUPPLIES AND EXPENSE			2,800.00	2,800.00
EQUIPMENT AND FACILITIES				
NEW EQUIPMENT			1,063.00	450.00
SPECIAL ITEMS				
MOUNTING COLLECTION OF PRINTS			250.00	
			79,565.10	82,036.00
64440 DRAMATIC ART				
SALARIES				
ACADEMIC		6.25		33,066.00
NON-ACADEMIC		2.00		7,188.00
TOTAL SALARIES	8.25	8.25	39,424.00	40,254.00
GENERAL ASSISTANCE			935.55	589.00
TOTAL-SALARIES AND WAGES			40,359.55	40,843.00
SUPPLIES AND EXPENSE			582.35	500.00
			40,941.90	41,343.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64441 UNIVERSITY THEATER				
			1,179.15	1,623.00
GENERAL ASSISTANCE			1,179.15	1,623.00
TOTAL-SALARIES AND WAGES			7,000.00	6,500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			500.00	500.00
MISCELLANEOUS EQUIPMENT			303.56	
SPECIAL EQUIPMENT				289.10
SPECIAL ITEMS				
DRAMATICS ENDOWMENT FUND			8,982.71	8,912.10
64450 ECONOMICS				
SALARIES				
ACADEMIC		39.01		252,892.00
NON-ACADEMIC		4.00		13,488.00
TOTAL SALARIES	40.33	43.01	250,819.60	266,380.00
GENERAL ASSISTANCE			6,105.75	5,350.00
TOTAL-SALARIES AND WAGES			256,925.35	271,730.00
SUPPLIES AND EXPENSE			5,525.00	6,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			525.00	1,300.00
MISCELLANEOUS EQUIPMENT				
			262,975.35	279,030.00
64470 EDUCATION				
SALARIES				
ACADEMIC		24.20		191,764.00
NON-ACADEMIC		8.00		29,808.00
TOTAL SALARIES	29.27	32.20	210,862.58	221,572.00
GENERAL ASSISTANCE			7,117.66	7,665.00
TOTAL-SALARIES AND WAGES			217,980.24	229,237.00
SUPPLIES AND EXPENSE			6,000.00	6,800.00
EQUIPMENT AND FACILITIES				
EXPERIMENTAL LABORATORY			300.00	
AUDIO-VISUAL LAB EQUIPMENT			258.00	470.00
OFFICE FURNITURE AND EQUIPMENT			150.00	345.00
			224,688.24	236,852.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64480 EDUCATION SUPERVISED TEACHING				
SALARIES				
ACADEMIC		19.87		127,711.50
NON-ACADEMIC		3.00		9,144.00
TOTAL SALARIES	23.97	22.87	136,116.17	136,855.50
GENERAL ASSISTANCE			2,024.33	1,985.00
TOTAL-SALARIES AND WAGES			138,140.50	138,840.50
SUPPLIES AND EXPENSE			5,010.00	5,010.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			750.00	1,800.00
SPECIAL ITEMS				
PROVISION FOR PAYMENTS TO SCHOOL DISTRICTS FOR DIRECTED TEACHING			16,000.00	12,000.00
			159,900.50	157,650.50
64490 EDUCATION UNIV ELEMENTARY SCHOOL				
SALARIES				
ACADEMIC		1.04		7,675.00
NON-ACADEMIC		1.07		3,612.00
TOTAL SALARIES	2.06	2.11	11,056.00	11,287.00
GENERAL ASSISTANCE			210.00	220.00
TOTAL-SALARIES AND WAGES			11,266.00	11,507.00
SUPPLIES AND EXPENSE			100.00	200.00
			11,366.00	11,707.00
64510 ENGINEERING				
SALARIES				
ACADEMIC		1.00		9,954.00
NON-ACADEMIC		6.50		24,438.00
TOTAL SALARIES	6.50	7.50	31,445.63	34,392.00
GENERAL ASSISTANCE			6,322.63	3,222.00
TOTAL-SALARIES AND WAGES			37,768.26	37,614.00
SUPPLIES AND EXPENSE			18,180.00	15,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				1,064.00
SPECIAL ITEMS				
ENGINEERING LECTURES			1,500.00	1,500.00
			57,448.26	55,178.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64521 CIVIL ENGINEERING AND IRRIGATION				
SALARIES				
ACADEMIC		40.63		259,434.00
NON-ACADEMIC		13.00		54,732.00
5098			291,579.90	
		53.63	291,579.90	314,166.00
TOTAL SALARIES			20,481.12	19,898.00
GENERAL ASSISTANCE			312,061.02	334,064.00
TOTAL-SALARIES AND WAGES			21,250.00	25,250.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			1,200.00	550.00
OFFICE EQUIPMENT			1,500.00	2,000.00
SURVEYING LABORATORY			8,590.00	14,000.00
ENGINEERING MATERIALS LABORATORY			8,000.00	7,900.00
SANITARY LABORATORY			1,250.00	2,250.00
IRRIGATION LABORATORY			350.00	350.00
CONSTRUCTION EQUIPMENT				
			354,201.02	386,364.00
64530 ELECTRICAL ENGINEERING				
SALARIES				
ACADEMIC		33.40		209,508.00
NON-ACADEMIC		13.00		62,580.00
	47.39	46.40	266,464.50	272,088.00
TOTAL SALARIES			11,943.18	11,607.00
GENERAL ASSISTANCE			278,407.68	283,695.00
TOTAL-SALARIES AND WAGES			14,800.00	14,800.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			7,000.00	13,000.00
LABORATORY AND SHOP EQUIPMENT			5,200.00	6,000.00
STUDENT RESEARCH				
SPECIAL ITEMS			6,577.89	6,264.66
MACKAY JOHN W JR END FD UNALLOCATED				
			311,985.57	323,759.66
64534 ENGINEERING DESIGN				
SALARIES				
ACADEMIC		18.00		120,623.00
NON-ACADEMIC		4.00		16,464.00
	22.33	22.00	126,764.00	137,087.00
TOTAL SALARIES			5,095.20	5,805.00
GENERAL ASSISTANCE			131,859.20	142,892.00
TOTAL-SALARIES AND WAGES			6,750.00	6,750.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			6,000.00	15,000.00
LABORATORY AND SHOP EQUIPMENT				1,200.00
OFFICE EQUIPMENT				1,200.00
DRAFTING ROOM EQUIPMENT				
			144,609.20	167,042.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64537 ENGINEERING EXTENSION				
SALARIES				
ACADEMIC		.71		5,868.00
NON-ACADEMIC		1.00		3,720.00
TOTAL SALARIES	1.70	1.71	9,061.00	9,588.00
GENERAL ASSISTANCE			2,543.95	944.00
TOTAL-SALARIES AND WAGES			11,604.95	10,532.00
SUPPLIES AND EXPENSE			2,350.00	400.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			210.00	
			14,164.95	10,932.00
64550 MECHANICAL ENGINEERING				
SALARIES				
ACADEMIC		48.79		311,678.00
NON-ACADEMIC		33.62		159,756.00
TOTAL SALARIES	85.84	82.41	455,209.04	471,434.00
GENERAL ASSISTANCE			20,667.81	20,182.20
TOTAL-SALARIES AND WAGES			475,876.85	491,616.20
SUPPLIES AND EXPENSE			25,950.00	26,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			18,000.00	35,000.00
SPECIAL ITEMS				
PACIFIC COAST GAS ASSOC FUND INCOME			280.57	267.21
LEAVES AND PROJECT RESEARCH				
LESS-ASSIGNMENTS TO INDUSTRIAL			16,254.00-	
			503,853.42	553,383.41
64556 MINERAL TECHNOLOGY				
SALARIES				
ACADEMIC		19.47		134,107.00
NON-ACADEMIC		11.00		51,312.00
TOTAL SALARIES	30.65	30.47	179,968.99	185,419.00
GENERAL ASSISTANCE			7,345.81	7,184.00
TOTAL-SALARIES AND WAGES			187,314.80	192,603.00
SUPPLIES AND EXPENSE			12,000.00	12,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			6,725.38	20,000.00
SPECIAL ITEMS				
LECTURES			1,250.00	1,250.00
			207,290.18	225,853.00
64564 ENGINEERING QUALIFYING EXAMINATIONS				
SALARIES				
NON-ACADEMIC		1.00		4,404.00
TOTAL SALARIES	1.00	1.00	4,188.00	4,404.00
GENERAL ASSISTANCE			1,575.00	1,575.00
TOTAL-SALARIES AND WAGES			5,763.00	5,979.00
SUPPLIES AND EXPENSE			3,325.00	3,325.00
EQUIPMENT AND FACILITIES				
CARD FILES			175.00	175.00
			9,263.00	9,479.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64566 ENGINEERING-TRANSPORTATION ENGINEERING				
SALARIES				
ACADEMIC		.25		990.00
TOTAL SALARIES		.25		
TOTAL-SALARIES AND WAGES				990.00
64570 ENGLISH				
SALARIES				
ACADEMIC		50.30		311,033.43
NON-ACADEMIC		2.00		6,672.00
TOTAL SALARIES	47.63	52.30	294,171.90	317,705.43
GENERAL ASSISTANCE			10,902.87	8,400.00
TOTAL-SALARIES AND WAGES			305,074.77	326,105.43
SUPPLIES AND EXPENSE			2,691.05	3,127.00
EQUIPMENT AND FACILITIES				
OPAQUE PROJECTOR			280.00	
BOOKS			50.00	50.00
OFFICE FURNITURE AND EQUIPMENT			500.00	100.00
SPECIAL ITEMS				
			308,595.82	329,382.43
ENGLISH				
64571 IMPROVEMENT OF PROFICIENCY IN ENGLISH				
SALARIES				
ACADEMIC		3.00		9,000.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	3.00	3.00		
			9,000.00	9,000.00
64600 FRENCH				
SALARIES				
ACADEMIC		32.34		157,580.00
NON-ACADEMIC		1.00		3,804.00
TOTAL SALARIES	33.00	33.34	152,376.00	161,384.00
GENERAL ASSISTANCE			1,531.84	1,349.00
TOTAL-SALARIES AND WAGES			153,907.84	162,733.00
SUPPLIES AND EXPENSE			1,450.00	1,911.80
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			94.71	250.00
			155,452.55	164,894.80

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64620 GEOGRAPHY				
SALARIES				
ACADEMIC		9.74		56,286.00
NON-ACADEMIC		2.30		7,240.80
TOTAL SALARIES	12.22	12.04	65,128.88	63,526.80
GENERAL ASSISTANCE			1,415.40	1,415.00
TOTAL-SALARIES AND WAGES			66,544.28	64,941.80
SUPPLIES AND EXPENSE			3,150.00	3,150.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,100.00	1,850.00
AIR PHOTOS MAPS AND STEREOSCOPES			1,500.00	1,350.00
			73,294.28	71,291.80
64630 GEOLOGICAL SCIENCES				
SALARIES				
ACADEMIC		18.50		118,764.00
NON-ACADEMIC		2.00		9,576.00
TOTAL SALARIES	18.50	20.50	114,462.00	128,340.00
GENERAL ASSISTANCE			1,967.88	1,769.00
TOTAL-SALARIES AND WAGES			116,429.88	130,109.00
SUPPLIES AND EXPENSE			11,400.00	11,300.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			5,435.00	5,435.00
SPECIAL ITEMS				
64632-SUMMER FIELD COURSE			5,393.40	5,071.00
			138,658.28	151,915.00
64640 GERMAN				
SALARIES				
ACADEMIC		24.76		140,688.44
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	25.33	25.76	136,704.00	143,748.44
GENERAL ASSISTANCE			1,908.42	1,685.00
TOTAL-SALARIES AND WAGES			138,612.42	145,433.44
SUPPLIES AND EXPENSE			1,200.00	1,539.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			150.00	100.00
SPECIAL ITEMS				
SCHILLING H K MEMORIAL FUND			115.02	109.54
			140,077.44	147,181.98
64700 HISTORY				
SALARIES				
ACADEMIC		41.34		262,284.00
NON-ACADEMIC		2.00		6,312.00
TOTAL SALARIES	39.17	43.34	231,357.70	268,596.00
GENERAL ASSISTANCE			9,448.68	9,213.00
TOTAL-SALARIES AND WAGES			240,806.38	277,809.00
SUPPLIES AND EXPENSE			3,705.77	4,100.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				227.00
MAPS			100.00	
SPECIAL ITEMS				
PUBLICATION-PACIFIC HIST REVIEW			150.00	150.00
			244,762.15	282,286.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64780 ITALIAN				
SALARIES				
ACADEMIC		7.33		34,144.00
	7.33	7.33	32,550.00	34,144.00
TOTAL SALARIES			618.47	442.00
GENERAL ASSISTANCE			33,168.47	34,586.00
TOTAL-SALARIES AND WAGES			300.00	338.80
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				142.00
OFFICE EQUIPMENT				
SPECIAL ITEMS				
CHAIR OF ITALIAN CULTURE			5,017.53	5,060.00
ENDOWMENT FD-UNALLOCATED			38,486.00	40,126.80
64800 JOURNALISM				
SALARIES				
ACADEMIC		6.75		45,594.00
NON-ACADEMIC		1.00		3,372.00
	7.75	7.75	45,281.00	48,966.00
TOTAL SALARIES			2,123.10	2,123.00
GENERAL ASSISTANCE			47,404.10	51,089.00
TOTAL-SALARIES AND WAGES			3,000.00	3,655.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			345.00	345.00
OFFICE EQUIPMENT			50,749.10	55,089.00
64820 LAW				
SALARIES		15.91		173,837.00
ACADEMIC		14.28		57,840.00
NON-ACADEMIC				
	31.20	30.19	217,164.95	231,677.00
TOTAL SALARIES			13,337.92	11,848.00
GENERAL ASSISTANCE			230,502.87	243,525.00
TOTAL-SALARIES AND WAGES			7,228.51	10,340.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			171.49	150.00
OFFICE EQUIPMENT				65.00
LIBRARY EQUIPMENT				
SPECIAL ITEMS			4,000.00	4,000.00
BINDING			3,567.43	7,867.45
SEMINARS AND INSTITUTES			10,000.00	
MIMEOGRAPHING				2,940.00
MICROFILM-LIBRARY OF CONGRESS			252.00	400.00
LOUIS E GOODMAN LAW LIBRARY FD INC			1,700.00	
PUBLIC LAW REVIEW			500.00	500.00
DUES-AM ASSN COMPARATIVE STUDY-LAW			904.82	861.73
JANE K SATHER LIBRARY FD INCOME			20,000.00	20,000.00
BOOKS			2,000.00	
BALANCE-WALTER PERRY JOHNSON FD INC				5,000.00
G W MC ENERNY MEMORIAL FUND			280,827.12	295,649.18

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54	
64830 LIBRARIANSHIP					
SALARIES					
ACADEMIC					
NON-ACADEMIC		7.25		57,~~288~~ 723.00	
		3.00		11,268.00	
TOTAL SALARIES	10.29	10.25	70,312.10	~~68,656~~.00	68,971
GENERAL ASSISTANCE			1,012.00	882.00	
TOTAL-SALARIES AND WAGES			71,324.10	~~69,538~~.00	69,853
SUPPLIES AND EXPENSE			1,800.00	2,000.00	
EQUIPMENT AND FACILITIES					
OFFICE EQUIPMENT			90.00	135.00	
BOOKS			50.00		
			73,264.10	~~71,673~~.00	71,988
64832 LINGUISTICS					
SALARIES					
ACADEMIC					
NON-ACADEMIC		1.83		12,624.00	
TOTAL SALARIES		.50		1,386.00	
GENERAL ASSISTANCE		2.33		14,010.00	
TOTAL-SALARIES AND WAGES				368.00	
SUPPLIES AND EXPENSE				14,378.00	
				380.00	
				14,758.00	
64850 MATHEMATICS					
SALARIES					
ACADEMIC					
NON-ACADEMIC		37.67		~~232,597~~.00	233,983
		2.00		6,864.00	
TOTAL SALARIES	41.00	39.67	238,322.20	~~239,461~~.00	240,847
GENERAL ASSISTANCE			15,401.56	14,445.00	
TOTAL-SALARIES AND WAGES			253,723.76	~~253,906~~.00	255,292
SUPPLIES AND EXPENSE			1,647.11	1,730.00	
EQUIPMENT AND FACILITIES					
TYPEWRITER			150.00		
ELECTRONIC COMPUTER			750.00	750.00	
BOOKS AND BINDING			100.00	100.00	
SPECIAL ITEMS					
RESEARCH COMPUTATION FUND			1,000.00		
TRAVELING EXPENSES				650.00	
				1,100.00	
			257,370.87	~~258,236~~.00	259,622
64854 MATH-STATISTICAL LABORATORY					
SALARIES					
ACADEMIC					
NON-ACADEMIC		15.10		83,107.00	
		1.00		3,804.00	
TOTAL SALARIES	15.50	16.10	78,550.60	86,911.00	
GENERAL ASSISTANCE			1,448.40	1,034.00	
TOTAL-SALARIES AND WAGES			79,999.00	87,945.00	
SUPPLIES AND EXPENSE			3,300.00	3,500.00	
EQUIPMENT AND FACILITIES					
MISCELLANEOUS EQUIPMENT			370.00	370.00	
SPECIAL ITEMS					
SPECIAL ITEM				200.00	
			83,669.00	92,015.00	

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
64920 ANATOMY				
SALARIES				
ACADEMIC		12.17		77,716.00
NON-ACADEMIC		6.50		26,046.00
TOTAL SALARIES	18.83	18.67	102,485.90	103,762.00
GENERAL ASSISTANCE			2,292.54	1,650.00
TOTAL-SALARIES AND WAGES			104,778.44	105,412.00
SUPPLIES AND EXPENSE			8,500.00	10,000.00
EQUIPMENT AND FACILITIES			1,000.00	1,119.00
LABORATORY EQUIPMENT				4,207.00
MICROSCOPES				
			114,278.44	120,738.00
SCHOOL OF MEDICINE				
65218 PHYSIOLOGICAL CHEMISTRY				
SALARIES				
ACADEMIC		7.83		47,867.00
NON-ACADEMIC		6.00		21,096.00
TOTAL SALARIES	12.83	13.83	59,559.00	68,963.00
GENERAL ASSISTANCE			1,400.00	1,400.00
TOTAL-SALARIES AND WAGES			60,959.00	70,363.00
SUPPLIES AND EXPENSE			10,529.68	10,500.00
EQUIPMENT AND FACILITIES			2,436.38	2,150.00
LABORATORY EQUIPMENT				
			73,925.06	83,013.00
SCHOOL OF MEDICINE				
65220 PHYSIOLOGY				
SALARIES				
ACADEMIC		10.00		66,372.00
NON-ACADEMIC		6.50		25,758.00
TOTAL SALARIES	16.00	16.50	87,702.00	92,130.00
GENERAL ASSISTANCE			4,093.80	4,480.00
TOTAL-SALARIES AND WAGES			91,795.80	96,610.00
SUPPLIES AND EXPENSE			14,900.00	15,200.00
EQUIPMENT AND FACILITIES			2,000.00	
SPECIAL TEACHING EQUIPMENT			2,950.00	3,000.00
LABORATORY EQUIPMENT				
			111,645.80	114,810.00
65400 MILITARY SCIENCE AND TACTICS				
SALARIES				
ACADEMIC		7.25		25,836.00
NON-ACADEMIC				
TOTAL SALARIES	7.25	7.25	25,942.00	25,836.00
GENERAL ASSISTANCE			590.00	220.00
TOTAL-SALARIES AND WAGES			26,532.00	26,056.00
SUPPLIES AND EXPENSE			2,480.00	2,480.00
EQUIPMENT AND FACILITIES			420.00	142.00
OFFICE EQUIPMENT				
SPECIAL ITEMS				490.00
INSTALL WORK BENCHES-OUTLETS				
			29,432.00	29,168.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
65420 MUSIC				
SALARIES				
ACADEMIC		16.22		99,880.80
NON-ACADEMIC		2.00		7,464.00
TOTAL SALARIES	18.91	18.22	116,133.70	107,344.80
GENERAL ASSISTANCE			4,000.87	3,080.00
TOTAL-SALARIES AND WAGES			120,134.57	110,424.80
SUPPLIES AND EXPENSE			4,400.00	4,400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			320.00	
SPECIAL ITEMS				
CONCERT FUND			4,000.00	4,000.00
65421-GRILLER QUARTET			21,336.90	20,500.00
SYMPOSIUM OF STUDENT COMPOSERS				340.00
65421-LESS-CHARGES TO MUSIC AND DRAMA-GRILLER QUARTET			4,000.00-	4,000.00
			146,191.47	135,664.80
65430 NAVAL SCIENCE AND TACTICS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	1.00	1.00	3,060.00	3,216.00
TOTAL-SALARIES AND WAGES			857.00	857.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			105.00	
MISCELLANEOUS EQUIPMENT			4,022.00	4,073.00
65440 NEAR EASTERN LANGUAGES				
SALARIES				
ACADEMIC		2.50		16,212.00
TOTAL SALARIES	2.00	2.50	21,498.00	16,212.00
GENERAL ASSISTANCE			505.00	530.00
TOTAL-SALARIES AND WAGES			22,003.00	16,742.00
SUPPLIES AND EXPENSE			250.00	250.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			150.00	150.00
			22,403.00	17,142.00
65450 NURSING				
SALARIES				
ACADEMIC		4.39		29,554.00
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	5.71	5.39	31,687.00	32,614.00
GENERAL ASSISTANCE			525.00	600.00
TOTAL-SALARIES AND WAGES			32,212.00	33,214.00
SUPPLIES AND EXPENSE			3,050.00	3,250.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				400.00
BOOKS			340.00	300.00
			35,602.00	37,164.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
65460 OPTOMETRY				
SALARIES				
ACADEMIC		12.52		67,886.00
NON-ACADEMIC		3.50		14,490.00
TOTAL SALARIES	15.52	16.02	82,422.60	82,376.00
GENERAL ASSISTANCE			1,543.50	1,544.00
TOTAL-SALARIES AND WAGES			83,966.10	83,920.00
SUPPLIES AND EXPENSE			5,000.00	5,000.00
EQUIPMENT AND FACILITIES			500.00	500.00
MISCELLANEOUS EQUIPMENT				
			89,466.10	89,420.00
65470 ORIENTAL LANGUAGES				
SALARIES				
ACADEMIC		8.16		57,732.00
NON-ACADEMIC		1.00		3,900.00
TOTAL SALARIES	10.35	9.16	68,680.00	61,632.00
GENERAL ASSISTANCE			998.04	1,003.80
TOTAL-SALARIES AND WAGES			69,678.04	62,635.80
SUPPLIES AND EXPENSE			600.00	600.00
EQUIPMENT AND FACILITIES			698.00	325.00
OFFICE EQUIPMENT				
			70,976.04	63,560.80
65480 PALEONTOLOGY				
SALARIES				
ACADEMIC		8.50		62,328.00
NON-ACADEMIC		.30		1,116.00
TOTAL SALARIES	8.30	8.80	63,494.00	63,444.00
GENERAL ASSISTANCE			1,296.75	1,297.00
TOTAL-SALARIES AND WAGES			64,790.75	64,741.00
SUPPLIES AND EXPENSE			4,900.00	4,900.00
EQUIPMENT AND FACILITIES				360.00
OFFICE FURNITURE			726.00	565.00
LABORATORY EQUIPMENT				
			70,416.75	70,566.00
65600 PHILOSOPHY				
SALARIES				
ACADEMIC		15.00		81,344.00
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	16.00	16.00	97,832.60	84,716.00
GENERAL ASSISTANCE			1,491.33	1,600.00
TOTAL-SALARIES AND WAGES			99,323.93	86,316.00
SUPPLIES AND EXPENSE			700.00	720.00
EQUIPMENT AND FACILITIES			100.00	
OFFICE EQUIPMENT				
SPECIAL ITEMS				150.00
CUTTING DOOR				
			100,123.93	87,186.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65610 PHYSICAL EDUCATION-MEN				
SALARIES				
ACADEMIC		11.67		76,226.00
NON-ACADEMIC		3.00		11,976.00
TOTAL SALARIES	15.00	14.67	89,233.50	88,202.00
GENERAL ASSISTANCE			17,694.60	16,500.00
TOTAL-SALARIES AND WAGES			106,928.10	104,702.00
SUPPLIES AND EXPENSE			6,215.00	6,215.00
EQUIPMENT AND FACILITIES				
CLASS EQUIPMENT			350.00	1,012.00
GYMNASIUM EQUIPMENT			375.00	
SPECIAL ITEMS				
GYMNASIUM SUITS AND REPLACEMENTS			18,000.00	15,500.00
			131,868.10	127,429.00
65620 PHYSICAL EDUCATION-WOMEN				
SALARIES				
ACADEMIC		12.50		76,416.00
NON-ACADEMIC		4.00		14,544.00
TOTAL SALARIES	16.50	16.50	88,820.00	90,960.00
GENERAL ASSISTANCE			8,493.45	8,000.00
TOTAL-SALARIES AND WAGES			97,313.45	98,960.00
SUPPLIES AND EXPENSE			2,800.00	2,800.00
EQUIPMENT AND FACILITIES				
GYMNASIUM AND CLASS EQUIPMENT			625.00	625.00
SPECIAL ITEMS				
GYMNASIUM SUITS AND REPLACEMENTS			9,600.00	8,600.00
			110,338.45	110,985.00
65630 PHYSICS				
SALARIES				
ACADEMIC		54.50		299,124.00
NON-ACADEMIC		24.50		117,090.00
TOTAL SALARIES	78.67	79.00	395,399.40	416,214.00
GENERAL ASSISTANCE			13,576.50	10,000.00
TOTAL-SALARIES AND WAGES			408,975.90	426,214.00
SUPPLIES AND EXPENSE			35,000.00	36,860.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			150.00	300.00
LABORATORY EQUIPMENT			1,300.00	
MACHINES FOR SHOP			1,850.00	6,200.00
LOWER DIVISION LABORATORIES			500.00	300.00
BOOKS				50.00
ELECTRICAL LABORATORY EQUIPMENT				1,450.00
LECTURE ROOM EQUIPMENT				500.00
STUDENT SHOP EQUIPMENT				1,160.00
ELECTRONICS SHOP EQUIPMENT				1,200.00
			447,775.90	474,234.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65636 PHYSICS-MEDICAL PHYSICS				
SALARIES				
ACADEMIC		5.25		36,576.00
NON-ACADEMIC		2.25		6,783.00
TOTAL SALARIES	7.25	7.50	41,999.00	43,359.00
GENERAL ASSISTANCE			1,011.00	1,061.00
TOTAL-SALARIES AND WAGES			43,010.00	44,420.00
SUPPLIES AND EXPENSE			1,200.00	2,260.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,255.00	3,490.00
			46,465.00	50,170.00
65650 POLITICAL SCIENCE				
SALARIES				
ACADEMIC		29.16		194,558.80
NON-ACADEMIC		5.00		17,232.00
TOTAL SALARIES	32.45	34.16	212,377.60	211,790.80
GENERAL ASSISTANCE			16,215.54	13,200.00
TOTAL-SALARIES AND WAGES			228,593.14	224,990.80
SUPPLIES AND EXPENSE			5,000.00	2,500.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			770.00	270.00
MISCELLANEOUS EQUIPMENT			200.00	200.00
			234,563.14	227,960.80
65660 POLITICAL SCIENCE AMERICAN INSTITUTIONS				
SALARIES				
ACADEMIC		.25		1,236.00
TOTAL SALARIES	25	.25	1,122.00	1,236.00
GENERAL ASSISTANCE			483.00	483.00
TOTAL-SALARIES AND WAGES			1,605.00	1,719.00
SUPPLIES AND EXPENSE			400.00	400.00
			2,005.00	2,119.00
65672 POLITICAL SCIENCE BUR OF INTERNATIONAL REL				
SALARIES				
ACADEMIC		4.00		23,559.00
NON-ACADEMIC		7.00		28,200.00
TOTAL SALARIES	10.00	11.00	42,522.50	51,759.00
GENERAL ASSISTANCE			5,826.54	4,900.00
TOTAL-SALARIES AND WAGES			48,349.04	56,659.00
SUPPLIES AND EXPENSE			3,014.00	4,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			535.00	
MISCELLANEOUS EQUIPMENT			100.00	635.00
SPECIAL ITEMS				
TALBOT FUND INCOME			509.16	484.91
			52,507.20	61,778.91

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65700 PSYCHOLOGY				
SALARIES				
ACADEMIC		39.38		223,045.00
NON-ACADEMIC		9.00		31,044.00
TOTAL SALARIES	48.44	48.38	246,000.30	254,089.00
GENERAL ASSISTANCE			10,431.25	8,228.80
TOTAL-SALARIES AND WAGES			256,431.55	262,317.80
SUPPLIES AND EXPENSE			13,000.00	13,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			660.00	760.00
SHOP EQUIPMENT			300.00	300.00
LABORATORY EQUIPMENT			800.00	900.00
			271,191.55	277,277.80
65760 SCANDINAVIAN				
SALARIES				
ACADEMIC		2.00		15,072.00
NON-ACADEMIC		.50		1,458.00
TOTAL SALARIES	3.17	2.50	18,684.00	16,530.00
GENERAL ASSISTANCE			60.00	105.00
TOTAL-SALARIES AND WAGES			18,744.00	16,635.00
SUPPLIES AND EXPENSE			1,250.00	260.00
			19,994.00	16,895.00
65800 SLAVIC LANGUAGES AND LITERATURE				
SALARIES				
ACADEMIC		11.42		68,055.00
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	11.50	12.42	65,311.50	71,427.00
GENERAL ASSISTANCE			9,051.00	294.00
TOTAL-SALARIES AND WAGES			74,362.50	71,721.00
SUPPLIES AND EXPENSE			900.00	900.00
SPECIAL ITEMS				
BOOKS AND REPRINTS				200.00
			75,262.50	72,821.00
65810 SOCIOLOGY AND SOCIAL INSTITUTIONS				
SALARIES				
ACADEMIC		11.34		68,304.00
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	10.83	12.34	63,123.70	71,676.00
GENERAL ASSISTANCE			1,453.68	1,000.00
TOTAL-SALARIES AND WAGES			64,577.38	72,676.00
SUPPLIES AND EXPENSE			2,027.81	1,600.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			146.83	659.82
			66,752.02	74,935.82

Davis

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65830 SOCIAL WELFARE				
SALARIES			170,711.10 ~~171,131.10~~	
ACADEMIC		28.84		21,970.00
NON-ACADEMIC		6.48		
TOTAL SALARIES	37.14	35.32	191,170.20 192,681.10	~~193,101.10~~
GENERAL ASSISTANCE			3,183.35 194,353.55 195,306.10	2,625.00 ~~195,726.10~~
TOTAL-SALARIES AND WAGES			7,300.00	7,640.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			374.00	60.00
OFFICE FURNITURE			240.00	160.00
OFFICE EQUIPMENT			886.00	
CLASS EQUIPMENT				
SPECIAL ITEMS			8,230.00	
SOCIAL WELFARE STUDY WITH				
BERKELEY COMMUNITY CHEST				
AGENCY PAYMENTS-FIELD SUPERVISORS			1,850.00	1,850.00
			213,233.55 215,016.10	~~215,436.10~~
65850 SPANISH AND PORTUGUESE				
SALARIES				
ACADEMIC		25.16		139,961.00
NON-ACADEMIC		.62		2,377.50
TOTAL SALARIES	26.63	25.78	146,757.40	142,338.50
GENERAL ASSISTANCE			655.67	501.00
TOTAL-SALARIES AND WAGES			147,413.07	142,839.50
SUPPLIES AND EXPENSE			700.00	700.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			200.00	
			148,313.07	143,539.50
65860 SPEECH				
SALARIES				
ACADEMIC		27.48		158,397.00
NON-ACADEMIC		1.00		3,540.00
TOTAL SALARIES	29.38	28.48	165,122.90	161,937.00
GENERAL ASSISTANCE			5,168.10	5,168.00
TOTAL-SALARIES AND WAGES			170,291.00	167,105.00
SUPPLIES AND EXPENSE			4,500.00	4,500.00
EQUIPMENT AND FACILITIES				
RECORDING EQUIPMENT			2,000.00	
			176,791.00	171,605.00
65870 SUBJECT A				
SALARIES				
ACADEMIC		2.00		23,628.00
NON-ACADEMIC		1.00		3,540.00
TOTAL SALARIES	6.00	3.00	29,985.00	27,168.00
GENERAL ASSISTANCE			78.75	83.00
TOTAL-SALARIES AND WAGES			30,063.75	27,251.00
SUPPLIES AND EXPENSE			800.00	800.00
			30,863.75	28,051.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65910 ZOOLOGY				
SALARIES				
ACADEMIC		27.83		133,358.00
NON-ACADEMIC		11.25		46,085.00
TOTAL SALARIES	38.79	39.08	178,464.35	179,443.00
GENERAL ASSISTANCE			6,300.18	2,359.00
TOTAL-SALARIES AND WAGES			184,764.53	181,802.00
SUPPLIES AND EXPENSE			23,500.00	25,400.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				3,500.00
TEACHING AND LABORATORY EQUIPMENT			2,000.00	1,000.00
OFFICE EQUIPMENT			500.00	500.00
EQUIP FOR PHYSICO-CHEMICAL BIOLOGY			5,000.00	2,500.00
SPECIAL ITEMS				
SPECIAL ITEM			660.00	
			216,424.53	214,702.00
65912 ZOOLOGY-LABORATORY OF OPTICS AND METROLOGY				
SALARIES				
ACADEMIC		1.00		7,356.00
TOTAL SALARIES	1.00	1.00	7,298.00	7,356.00
GENERAL ASSISTANCE			337.00	354.00
TOTAL-SALARIES AND WAGES			7,635.00	7,710.00
SUPPLIES AND EXPENSE			100.00	100.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			400.00	400.00
			8,135.00	8,210.00
65925 REGENTS PROFESSORSHIPS OR LECTURESHIPS				
ASSISTANCE-SUPPLIES AND EXPENSE			15,000.0	15,000.00
			15,000.00	15,000.00
SUMMER SESSIONS 1953				
65998 ADMINISTRATION 60000-64110				
SALARIES				
NON-ACADEMIC		3.50		14,568.00
TOTAL SALARIES	4.00	3.50	13,144.00	14,568.00
GENERAL ASSISTANCE			19,576.56	2,666.41
TOTAL-SALARIES AND WAGES			32,720.56	17,234.41
SUPPLIES AND EXPENSE			23,463.40	53,612.00
			56,183.96	70,846.41

Davis

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65999 DEPARTMENTS OF INSTRUCTION AND RESEARCH 63000-65990				
			355,229.97	375,133.06
GENERAL ASSISTANCE			355,229.97	375,133.06
TOTAL-SALARIES AND WAGES			42,015.44	28,780.25
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			393.07	957.36
MISCELLANEOUS EQUIPMENT				
			397,638.48	404,870.67

ORGANIZED RESEARCH

67199 CANCER RESEARCH-ZOOLOGY GENETICS LABORATORY

SALARIES		1.00		8,520.00
ACADEMIC		3.00		12,252.00
NON-ACADEMIC				
	4.00	4.00	20,024.00	20,772.00
TOTAL SALARIES			7,777.10	6,510.00
GENERAL ASSISTANCE			27,801.10	27,282.00
TOTAL-SALARIES AND WAGES			9,100.00	8,500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			4,000.00	4,000.00
MISCELLANEOUS EQUIPMENT			8,000.00-	6,000.00-
LESS-CHARGES TO OTHER DEPARTMENTS				
			32,901.10	33,782.00

68085 ACTH-BIOCHEMISTRY RESEARCH

SALARIES		3.00		17,700.00
ACADEMIC		7.00		26,040.00
NON-ACADEMIC				
	10.00	10.00	39,553.00	43,740.00
TOTAL SALARIES			3,447.04	1,066.00
GENERAL ASSISTANCE			43,000.04	44,806.00
TOTAL-SALARIES AND WAGES			12,000.00	10,250.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			1,000.00	1,000.00
CHROMATOGRAPHY APPARATUS				
			56,000.04	56,056.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68090 BOTANY RESEARCH JEPSON HERBARIUM				
SALARIES				
ACADEMIC		1.00		5,916.00
NON-ACADEMIC		2.00		6,804.00
TOTAL SALARIES	2.00	3.00	8,583.00	12,720.00
GENERAL ASSISTANCE			3,027.71	2,794.00
TOTAL-SALARIES AND WAGES			11,610.71	15,514.00
SUPPLIES AND EXPENSE				1,961.68
EQUIPMENT AND FACILITIES				
HERBARIUM CASES			2,700.00	
HERBARIUM EQUIPMENT			720.00	
			15,030.71	17,475.68
68130 BUREAU OF BUSINESS AND ECONOMIC RESEARCH				
SALARIES				
ACADEMIC		2.00		14,722.00
NON-ACADEMIC		2.00		6,636.00
TOTAL SALARIES	4.00	4.00	21,048.60	21,358.00
GENERAL ASSISTANCE			8,049.67	8,400.00
TOTAL-SALARIES AND WAGES			29,098.27	29,758.00
SUPPLIES AND EXPENSE			4,350.00	4,350.00
EQUIPMENT AND FACILITIES				
BOOKS			150.00	150.00
SPECIAL ITEMS				
PUBLICATION FUND			4,000.00	4,000.00
			37,598.27	38,258.00
68131 BUREAU OF BUSINESS AND ECONOMIC RESEARCH-REAL ESTATE PROGRAM				
SALARIES				
ACADEMIC		3.83		16,790.00
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES	2.00	4.83	8,491.30	19,562.00
GENERAL ASSISTANCE				4,902.00
TOTAL-SALARIES AND WAGES			8,491.30	24,464.00
SUPPLIES AND EXPENSE				5,036.00
ASSISTANCE-SUPPLIES AND EXPENSE			5,125.50	
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				400.00
BOOKS				100.00
SPECIAL ITEMS				
REAL ESTATE COMMISSIONERS RESEARCH				10,000.00
			13,616.80	40,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68150 BUREAU OF PUBLIC ADMINISTRATION				
SALARIES				
ACADEMIC		1.00		4,637.00
NON-ACADEMIC		21.00		96,432.00
TOTAL SALARIES	22.00	22.00	90,203.06	101,069.00
GENERAL ASSISTANCE			11,578.24	6,489.00
TOTAL-SALARIES AND WAGES			101,781.30	107,558.00
SUPPLIES AND EXPENSE			5,250.00	6,000.00
EQUIPMENT AND FACILITIES			225.00	510.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS			1,750.00	2,500.00
PUBLICATION&CALIF PUBLIC SURVEY				
			109,006.30	116,568.00
68230 HELLER COMMITTEE FOR RESEARCH IN SOCIAL ECONOMICS				
SALARIES				
ACADEMIC		2.00		10,428.00
NON-ACADEMIC		2.00		6,564.00
TOTAL SALARIES	3.50	4.00	14,596.00	16,992.00
GENERAL ASSISTANCE			560.00	1,530.00
TOTAL-SALARIES AND WAGES			15,156.00	18,522.00
SUPPLIES AND EXPENSE			900.00	975.00
			16,056.00	19,497.00
68240 EDUCATION-RESEARCH				
TOTAL-SALARIES AND WAGES			2,200.00	
SPECIAL ITEMS				
PROVISION FOR RESEARCH			20,301.07	20,000.00
			22,501.07	20,000.00
68261 ENGINEERING RESEARCH GENERAL				
SALARIES				
ACADEMIC		2.00		16,126.00
NON-ACADEMIC		3.50		15,738.00
TOTAL SALARIES	5.50	5.50	27,905.70	31,864.00
GENERAL ASSISTANCE			5,680.00	6,090.00
TOTAL-SALARIES AND WAGES			33,585.70	37,954.00
SUPPLIES AND EXPENSE			5,100.00	5,100.00
EQUIPMENT AND FACILITIES				560.00
OFFICE EQUIPMENT			3,500.00	5,215.00
LABORATORY EQUIPMENT				
			42,185.70	48,829.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68271 ENGINEERING RESEARCH-RICHMOND FIELD STATION-ADMINISTRATION				
SALARIES				
ACADEMIC		1.00		8,520.00
NON-ACADEMIC		3.50		15,768.00
TOTAL SALARIES	5.00	4.50	23,167.29	24,288.00
GENERAL ASSISTANCE			262.71	
TOTAL-SALARIES AND WAGES			23,430.00	24,288.00
SUPPLIES AND EXPENSE			100.00	100.00
			23,530.00	24,388.00
68272 ENGINEERING RESEARCH-RICHMOND FIELD STATION-MAINTENANCE				
SALARIES				
NON-ACADEMIC		1.00		4,980.00
TOTAL SALARIES	2.00	1.00	8,640.00	4,980.00
GENERAL ASSISTANCE			37,776.00	34,362.00
TOTAL-SALARIES AND WAGES			46,416.00	39,342.00
SUPPLIES AND EXPENSE			45,221.00	53,411.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			200.00	2,550.00
LESS-CHARGES TO TOHER DEPTS			26,034.00-	3,533.00-
			65,803.00	91,770.00
68295 ENGINEERING - SANITARY RESEARCH				
SALARIES				
ACADEMIC		4.00		24,984.00
NON-ACADEMIC		1.00		2,916.00
TOTAL SALARIES	5.00	5.00	19,244.50	27,900.00
GENERAL ASSISTANCE			23,584.00	19,200.00
TOTAL-SALARIES AND WAGES			42,828.50	47,100.00
SUPPLIES AND EXPENSE			10,000.00	14,000.00
EQUIPMENT AND FACILITIES				
LAB AND EXPERIMENTAL EQUIPMENT			7,200.00	4,650.00
			60,028.50	65,750.00
68299 ENGLISH RESEARCH				
SPECIAL ITEMS				
LINGUISTIC ATLAS OF THE PACIFIC			3,500.00	3,500.00
			3,500.00	3,500.00
68310 EXPERIMENTAL PHONETICS				
SUPPLIES AND EXPENSE			215.58	205.32
			215.58	205.32

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68350 GEOLOGY-SEISMOLOGY MAINT				
SALARIES		1.20		4,228.00
ACADEMIC		3.50		14,832.00
NON-ACADEMIC				
TOTAL SALARIES	5.00	4.70	18,170.00	19,060.00
GENERAL ASSISTANCE			2,948.40	3,158.00
TOTAL-SALARIES AND WAGES			21,118.40	22,218.00
SUPPLIES AND EXPENSE			6,100.00	6,300.00
EQUIPMENT AND FACILITIES			800.00	1,800.00
MISCELLANEOUS EQUIPMENT				
			28,018.40	30,318.00
68470 INSTITUTE OF CHILD WELFARE				
SALARIES		8.23		46,580.00
ACADEMIC		2.12		7,167.00
NON-ACADEMIC				
TOTAL SALARIES	10.02	10.35	50,334.80	53,747.00
GENERAL ASSISTANCE			1,415.40	945.00
TOTAL-SALARIES AND WAGES			51,750.20	54,692.00
SUPPLIES AND EXPENSE			3,100.00	3,100.00
EQUIPMENT AND FACILITIES			500.00	860.00
OFFICE EQUIPMENT				
SPECIAL ITEMS			500.00	500.00
PUBLICATION EXPENSE			75.00	75.00
BOOKS				
			55,925.20	59,227.00
68490 INSTITUTE OF CHILD WELFARE GUIDANCE STUDY				
SALARIES		5.25		24,882.00
ACADEMIC		1.33		4,346.52
NON-ACADEMIC				
TOTAL SALARIES	6.58	6.58	28,074.50	29,228.52
GENERAL ASSISTANCE			2,314.60	2,150.00
TOTAL-SALARIES AND WAGES			30,389.10	31,378.52
SUPPLIES AND EXPENSE			1,400.00	1,310.00
EQUIPMENT AND FACILITIES				150.00
FILES				
			31,789.10	32,838.52
68495 INSTITUTE OF EAST ASIATIC STUDIES				
SALARIES		8.25		39,591.00
ACADEMIC		2.00		6,144.00
NON-ACADEMIC				
TOTAL SALARIES	8.90	10.25	43,379.25	45,735.00
GENERAL ASSISTANCE			3,848.55	4,000.00
TOTAL-SALARIES AND WAGES			47,227.80	49,735.00
SUPPLIES AND EXPENSE			1,184.75	1,200.00
EQUIPMENT AND FACILITIES			65.25	50.00
BOOKS			200.00	200.00
OFFICE EQUIPMENT				
SPECIAL ITEMS			700.00	700.00
TRAVEL			595.00	595.00
PUBLICATION OF PAMPHLET				
			49,972.80	52,480.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68500 INSTITUTE OF EXPERIMENTAL BIOLOGY				
SALARIES				
ACADEMIC		6.00		36,576.00
NON-ACADEMIC		10.00		41,460.00
TOTAL SALARIES	16.42	16.00	87,375.44	78,036.00
GENERAL ASSISTANCE			13,401.80	11,000.00
TOTAL-SALARIES AND WAGES			100,777.24	89,036.00
SUPPLIES AND EXPENSE			10,000.00	10,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,500.00	2,500.00
			113,277.24	101,536.00
68549 INSTITUTE OF PERSONALITY ASSESSMENT				
SALARIES				
ACADEMIC		2.50		20,501.00
TOTAL SALARIES	5.50	2.50	34,571.08	20,501.00
GENERAL ASSISTANCE			2,873.55	4,800.00
TOTAL-SALARIES AND WAGES			37,444.63	25,301.00
SUPPLIES AND EXPENSE			9,600.00	
SPECIAL ITEMS				
SPECIAL ITEM			600.00	
			47,644.63	25,301.00
68550 INSTITUTE OF SLAVIC STUDIES				
SALARIES				
ACADEMIC		2.50		8,700.00
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	4.50	3.50	17,108.00	12,072.00
GENERAL ASSISTANCE			1,200.00	1,200.00
TOTAL-SALARIES AND WAGES			18,308.00	13,272.00
SUPPLIES AND EXPENSE			1,200.00	1,200.00
SPECIAL ITEMS				
BULLETIN				800.00
			19,508.00	15,272.00
68560 INST OF SOCIAL SCIENCES				
SUPPLIES AND EXPENSE			20,295.00	22,000.00
			20,295.00	22,000.00
69075 LINGUISTICS RESEARCH-SURVEY OF CALIFORNIA INDIAN LANGUAGES				
ASSISTANCE-SUPPLIES AND EXPENSE				7,500.00
				7,500.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
69415 MUSEUM OF ANTHROPOLOGY				
SALARIES				
ACADEMIC		1.00		4,149.00
NON-ACADEMIC		6.00		18,366.00
TOTAL SALARIES	7.00	7.00	20,072.53	22,515.00
GENERAL ASSISTANCE			1,767.97	168.00
TOTAL-SALARIES AND WAGES			21,840.50	22,683.00
SUPPLIES AND EXPENSE			2,000.00	2,300.00
EQUIPMENT AND FACILITIES				430.00
OFFICE FURNITURE			1,000.00	1,000.00
MUSEUM EQUIPMENT				
SPECIAL ITEMS			225.00	
MICROFILMING			25,065.50	26,413.00
69420 MUSEUM OF PALEONTOLOGY				
SALARIES				
ACADEMIC		1.00		5,172.00
NON-ACADEMIC		10.30		44,983.00
TOTAL SALARIES	11.30	11.30	37,722.21	50,155.00
GENERAL ASSISTANCE			5,687.45	3,910.00
TOTAL-SALARIES AND WAGES			43,409.66	54,065.00
SUPPLIES AND EXPENSE			3,500.00	2,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			280.00	
LABORATORY EQUIPMENT			150.00	505.00
MAP FILE EQUIPMENT				265.00
SPECIAL ITEMS			4,190.40	
UNALLOCATED			51,530.06	57,335.00
69430 CALIFORNIA MUSEUM OF VERTEBRATE ZOOLOGY				
SALARIES				
ACADEMIC		8.00		54,096.00
NON-ACADEMIC		6.33		24,126.00
TOTAL SALARIES	14.29	14.33	71,767.38	78,222.00
GENERAL ASSISTANCE			1,598.82	1,200.00
TOTAL-SALARIES AND WAGES			73,366.20	79,422.00
SUPPLIES AND EXPENSE			8,800.00	8,400.00
EQUIPMENT AND FACILITIES			76.00	
RESEARCH EQUIPMENT				120.00
OFFICE EQUIPMENT			2,340.00	2,340.00
MUSEUM CASES				
SPECIAL ITEMS			380.17	362.07
WILHELM L F MARTENS FD INC			1,604.00	
UNALLOCATED			86,566.37	90,644.07

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
69440 OPTOMETRY RESEARCH				
ASSISTANCE-SUPPLIES AND EXPENSE			2,708.81	3,772.91
			2,708.81	3,772.91
69650 RADIATION LABORATORY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		1.00		16,350.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	16,250.00	16,350.00
SUPPLIES AND EXPENSE			5,276.00	500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			4,724.00	500.00
			26,250.00	17,350.00
69830 TROPICAL BIOGEOGRAPHY				
FIELD RESEARCH PROJECTS AND GRANTS-IN-AID			9,000.00	9,000.00
			9,000.00	9,000.00
69870 TRAVELING EXPENSE-RESEARCH-BERKELEY				
SUPPLIES AND EXPENSE			42,000.00	40,500.00
			42,000.00	40,500.00
69950 VIRUS LABORATORY				
SALARIES				
ACADEMIC		8.50		55,510.00
NON-ACADEMIC		8.00		31,092.00
TOTAL SALARIES	15.50	16.50	80,211.30	86,602.00
GENERAL ASSISTANCE			3,533.16	3,521.20
TOTAL-SALARIES AND WAGES			83,744.46	90,123.20
SUPPLIES AND EXPENSE			10,500.00	12,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			4,500.00	4,900.00
SPECIAL ITEMS				
MOVING			4,447.50	
			103,191.96	107,023.20

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
69999 ZOOLOGY–FISHERIES				
SALARIES				15,348.00
ACADEMIC		2.50		8,568.00
NON-ACADEMIC		2.50		
TOTAL SALARIES	4.50	5.00	23,014.50	23,916.00
GENERAL ASSISTANCE			4,620.96	5,294.00
TOTAL–SALARIES AND WAGES			27,635.46	29,210.00
SUPPLIES AND EXPENSE			3,755.00	3,355.00
EQUIPMENT AND FACILITIES			1,900.00	4,742.00
TEACHING AND LAB EQUIPMENT			33,290.46	37,307.00
70000 RESEARCH–BERKELEY				
SUPPLIES AND EXPENSE			196,344.98	200,000.00
			196,344.98	200,000.00

EXTENSION DIVISIONS

71710 DRAMA LECTURES AND MUSIC				
DRAMA–LECTURES AND MUSIC			3,000.00	3,000.00
LECTURES			450.00	1,741.77
FOERSTER FUND INCOME		691 77		
HOWISON LECTURE FD INCOME		332 00		
HOWISON LOIS T LECT FD INC		88 35		
MOSES BERNARD MEM FD INC		205 27		
WEINSTOCK FUND INCOME				
LECTURES	212 19			
PUBLICATIONS	212 19			
		1741 77		
GENERAL FUNDS		3000 00		
		4,741.77	3,450.00	4,741.77

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
LIBRARIES				
72010 AGRICULTURE REFERENCE LIBRARY				
SUPPLIES AND EXPENSE			4,434.47	5,250.00
EQUIPMENT AND FACILITIES				
LIBRARY EQUIPMENT			2,065.53	1,500.00
SPECIAL ITEMS				
BINDING				1,100.00
			6,500.00	7,850.00
72100 BANCROFT LIBRARY				
SALARIES				
NON-ACADEMIC		15.00		69,036.00
TOTAL SALARIES	15.00	15.00	66,320.80	69,036.00
GENERAL ASSISTANCE			6,544.91	7,847.00
TOTAL-SALARIES AND WAGES			72,865.71	76,883.00
SUPPLIES AND EXPENSE			1,950.00	2,650.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,475.00
MISCELLANEOUS EQUIPMENT			1,033.63	
SPECIAL ITEMS				
WARREN GREGORY FUND INCOME			420.00	400.00
BINDING			4,000.00	4,800.00
FOREIGN MICROFILM PROJECT				15,000.00
BOOKS			10,000.00	11,000.00
			90,269.34	112,208.00
72250 INTERNATIONAL HOUSE LIBRARY				
SUPPLIES AND EXPENSE			315.00	300.00
			315.00	300.00
72500 LIBRARY				
SALARIES				
NON-ACADEMIC		269.80		1,058,130.80
TOTAL SALARIES	262.55	269.80	1,003,984.68	1,058,130.80
GENERAL ASSISTANCE			190,342.52	179,770.00
TOTAL-SALARIES AND WAGES			1,194,327.20	1,237,900.80
SUPPLIES AND EXPENSE			56,679.00	62,844.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			4,381.00	15,004.00
SPECIAL ITEMS				
MICROFILMING THESES & DISSERTATIONS			750.00	1,500.00
BOOKS-MUSIC LIBRARY			2,000.00	
BINDING			60,000.00	75,000.00
BOOKS			150,726.00	175,000.00
BINDING-EAST ASIATIC LIBRARY				5,200.00
SERIALS AND DOCUMENTS				
			1,468,863.20	1,572,448.80

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
72560 LIBRARY RENTAL SERVICE				
SALARIES		2.00		6,648.00
NON-ACADEMIC				
TOTAL SALARIES	2.00	2.00	6,459.32	6,648.00
GENERAL ASSISTANCE			7,317.11	6,900.00
TOTAL-SALARIES AND WAGES			13,776.43	13,548.00
SUPPLIES AND EXPENSE			600.00	600.00
SPECIAL ITEMS			784.00	852.00
BOOKS			15,160.43	15,000.00
72600 LIBRARY-A F MORRISON MEMORIAL LIBRARY				
SALARIES		2.50		9,714.00
NON-ACADEMIC				
TOTAL SALARIES	2.50	2.50	9,584.00	9,714.00
GENERAL ASSISTANCE			1,882.65	1,746.00
TOTAL-SALARIES AND WAGES			11,466.65	11,460.00
SPECIAL ITEMS			1,050.00	1,000.00
NEW EQUIPMENT-CHARGEABLE TO			1,050.00	1,000.00
BOOKS-CHARGEABLE TO A F MORRISON				
A F MORRISON MEM FUND INCOME			13,566.65	13,460.00
ORGANIZED ACTIVITIES- EDUCATIONAL DEPARTMENTS				
BUSINESS OFFICE				
73280 RECORDING STUDIO				
			840.00	800.00
GENERAL ASSISTANCE			840.00	800.00
TOTAL-SALARIES AND WAGES			1,200.00	1,200.00
SUPPLIES AND EXPENSE			1,800.00-	1,800.00-
LESS-CHARGES TO OTHER DEPTS			240.00	200.00
73325 EDUCATION-FIELD SERVICE CENTER				
SALARIES				1,068.00
ACADEMIC		1.00		2,916.00
NON-ACADEMIC				
TOTAL SALARIES	1.00	1.00	4,134.24	3,984.00
GENERAL ASSISTANCE			4,368.00	3,675.00
TOTAL-SALARIES AND WAGES			8,502.24	7,659.00
SUPPLIES AND EXPENSE			3,130.05	2,014.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	550.00
			12,132.29	10,223.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73365 SCHOOL OF LAW CALIFORNIA LAW REVIEW				
SALARIES				
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES		1.00		3,216.00
GENERAL ASSISTANCE				325.00
TOTAL-SALARIES AND WAGES				3,541.00
SUPPLIES AND EXPENSE				14,387.00
				17,928.00
73600 OPTOMETRY CLINIC				
SALARIES				
NON-ACADEMIC		1.00		2,844.00
TOTAL SALARIES	1.00	1.00	2,520.00	2,844.00
GENERAL ASSISTANCE			5,250.00	5,000.00
TOTAL-SALARIES AND WAGES			7,770.00	7,844.00
SUPPLIES AND EXPENSE			42,000.00	42,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,000.00	3,000.00
SPECIAL ITEMS				
BAL OF ESTIMATED INC UNALLOCATED				7,156.00
			52,770.00	60,000.00
AUXILIARY ENTERPRISES				
BUSINESS OFFICE				
74015 RESIDENCE HALLS SUPERVISOR				
SALARIES				
NON-ACADEMIC		3.00		18,924.00
TOTAL SALARIES	4.50	3.00	20,925.00	18,924.00
GENERAL ASSISTANCE			2,772.00	2,640.00
TOTAL-SALARIES AND WAGES			23,697.00	21,564.00
SUPPLIES AND EXPENSE			27,233.00	28,770.00
EQUIPMENT AND FACILITIES				
FURNITURE			300.00	
OFFICE EQUIPMENT				250.00
LESS-CHARGES TO OTHER DEPTS			51,098.00-	50,584.00-
			132.00	

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
74020 RESIDENCE HALLS–DINING HALLS BOWLES HALL				
SALARIES		1.00		5,100.00
NON-ACADEMIC				
TOTAL SALARIES	1.00	1.00	4,860.00	5,100.00
GENERAL ASSISTANCE			51,096.00	52,500.00
TOTAL-SALARIES AND WAGES			55,956.00	57,600.00
SUPPLIES AND EXPENSE			95,670.00	85,000.00
EQUIPMENT AND FACILITIES			12,000.00	
BOX FRAMES-SPRINGS AND MATTRESSES				5,000.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS			4,460.00	17,800.00
BAL OF ESTIMATED INCOME UNALLOCATED			168,086.00	165,400.00
74025 RESIDENCE HALLS–DINING HALLS CAMPUS CAFETERIA				
SALARIES		4.00		19,704.00
NON-ACADEMIC				
TOTAL SALARIES	3.00	4.00	19,764.00	19,704.00
GENERAL ASSISTANCE			90,266.00	90,000.00
TOTAL-SALARIES AND WAGES			110,030.00	109,704.00
SUPPLIES AND EXPENSE			260,000.00	260,000.00
SPECIAL ITEMS			31,280.00	31,000.00
BAL OF ESTIMATED INCOME UNALLOCATED			401,310.00	400,704.00
74032 RESIDENCE HALLS–DINING HALLS COMMISSARY BAKERY				
			16,000.00	17,500.00
GENERAL ASSISTANCE			16,000.00	17,500.00
TOTAL-SALARIES AND WAGES			34,250.00	34,250.00
SUPPLIES AND EXPENSE				
SPECIAL ITEMS			5,000.00	5,250.00
BAL OF ESTIMATED INC UNALLOCATED			44,250.00-	40,000.00-
LESS-CHARGES TO OTHER DEPTS			11,000.00	17,000.00
74033 RESIDENCE HALLS–DINING HALLS COMMISSARY STOREHOUSE				
			4,000.00	4,400.00
GENERAL ASSISTANCE			4,000.00	4,400.00
TOTAL-SALARIES AND WAGES			180,000.00	180,000.00
SUPPLIES AND EXPENSE				
SPECIAL ITEMS			3,500.00	5,600.00
BAL OF ESTIMATED INC UNALLOCATED			140,000.00-	140,000.00-
LESS-CHARGES TO OTHER DEPTS			47,500.00	50,000.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
74034 RESIDENCE HALLS–DINING HALLS COMMISSARY MEAT SHOP				
GENERAL ASSISTANCE				
TOTAL–SALARIES AND WAGES			5,500.00	6,000.00
SUPPLIES AND EXPENSE			5,500.00	6,000.00
SPECIAL ITEMS			175,000.00	175,000.00
BAL OF ESTIMATED INC UNALLOCATED			5,000.00	5,000.00
LESS–CHARGES TO OTHER DEPTS			147,500.00–	134,000.00–
			38,000.00	52,000.00
74035 RESIDENCE HALLS–DINING HALLS COMMISSARY OVERHEAD				
GENERAL ASSISTANCE				
SUPPLIES AND EXPENSE			6,745.60	7,200.00
LESS–CHARGES TO OTHER DEPTS				5,500.00
				12,700.00–
			6,745.60	
74160 RESIDENCE HALLS–DINING HALLS FERNWALD RESIDENCE HALLS				
SALARIES				
NON–ACADEMIC		9.00		27,551.00
TOTAL SALARIES	9.00	9.00	27,360.00	27,551.00
GENERAL ASSISTANCE			86,463.73	83,000.00
TOTAL–SALARIES AND WAGES			113,823.73	110,551.00
SUPPLIES AND EXPENSE			150,000.00	165,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				2,000.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			75,104.00	64,689.00
			338,927.73	342,240.00
74180 RESIDENCE HALLS–DINING HALLS STERN HALL				
SALARIES				
NON–ACADEMIC		1.00		4,188.00
TOTAL SALARIES	1.00	1.00	4,188.00	4,188.00
GENERAL ASSISTANCE			28,607.19	32,000.00
TOTAL–SALARIES AND WAGES			32,795.19	36,188.00
SUPPLIES AND EXPENSE			39,300.00	37,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				2,500.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			7,628.00	7,512.00
			79,723.19	83,200.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
74200 UNIVERSITY VETERANS VILLAGE RICHMOND				
SALARIES				
TOTAL SALARIES	2.00		5,394.00	
GENERAL ASSISTANCE			651.62	
TOTAL-SALARIES AND WAGES			6,045.62	
SUPPLIES AND EXPENSE			48,894.76	
SPECIAL ITEMS				
UNALLOCATED			4,248.00	
			59,188.38	
74220 VETERANS VILLAGE-ALBANY				
SALARIES		2.00		4,249.00
NON-ACADEMIC				
TOTAL SALARIES	2.00	2.00	9,000.00	4,249.00
GENERAL ASSISTANCE			8,841.00	12,600.00
TOTAL-SALARIES AND WAGES			17,841.00	16,849.00
SUPPLIES AND EXPENSE			17,000.00	16,000.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			13,080.00	14,651.00
			47,921.00	47,500.00
STUDENT HEALTH SERVICE ADMINISTRATION				
74260 CONTROLLERS OFFICE				
SALARIES		4.75		15,417.00
NON-ACADEMIC				
TOTAL SALARIES	4.00	4.75	15,384.00	15,417.00
GENERAL ASSISTANCE			2,869.20	2,520.00
TOTAL-SALARIES AND WAGES			18,253.20	17,937.00
SUPPLIES AND EXPENSE			1,480.00	2,200.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			375.00	375.00
			20,108.20	20,512.00
74262 BUSINESS OFFICE				
SALARIES		7.00		22,266.00
NON-ACADEMIC				
TOTAL SALARIES	7.00	7.00	22,350.00	22,266.00
GENERAL ASSISTANCE			12,245.10	12,742.00
TOTAL-SALARIES AND WAGES			34,595.10	35,008.00
SUPPLIES AND EXPENSE			16,500.00	18,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	500.00
			52,095.10	53,508.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
74264 UNIVERSITY PHYSICIAN				
SALARIES				
NON-ACADEMIC		4.35		23,325.00
TOTAL SALARIES	6.20	4.35	30,205.72	23,325.00
GENERAL ASSISTANCE			2,393.24	2,698.00
TOTAL-SALARIES AND WAGES			32,598.96	26,023.00
SUPPLIES AND EXPENSE			1,500.00	200.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			300.00	300.00
SPECIAL ITEMS				
PROVISION FOR CONTINGENCIES				5,150.00
			34,398.96	31,673.00
STUDENT HEALTH SERVICE HOUSEHOLD AND PROPERTY				
74270 BUSINESS OFFICE				
SALARIES				
NON-ACADEMIC		5.00		19,692.00
TOTAL SALARIES	20.00	5.00	20,160.00	19,692.00
GENERAL ASSISTANCE			54,334.40	53,806.00
TOTAL-SALARIES AND WAGES			74,494.40	73,498.00
SUPPLIES AND EXPENSE			125,000.00	120,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			6,000.00	11,478.00
SPECIAL ITEMS				
ALTERATIONS AND REPAIRS				10,000.00
LESS-CHARGES TO OTHER DEPARTMENTS				6,665.00-
			205,494.40	208,311.00
STUDENT HEALTH SERVICE PROFESSIONAL CARE				
74280 BUSINESS OFFICE				
SALARIES				
NON-ACADEMIC		27.00		109,380.00
TOTAL SALARIES	28.00	27.00	106,167.00	109,380.00
GENERAL ASSISTANCE			133,653.45	134,445.00
TOTAL-SALARIES AND WAGES			239,820.45	243,825.00
SUPPLIES AND EXPENSE			55,000.00	49,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			6,000.00	10,000.00
SPECIAL ITEMS				
TEMPORARY NURSING			9,000.00	10,000.00
			309,820.45	312,825.00
74282 UNIVERSITY PHYSICIAN				
SALARIES				
NON-ACADEMIC		6.49		41,632.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	3.31	6.49	40,685.00	41,632.00
SPECIAL ITEMS				
RESIDENT PHYSICIANS			4,153.00	
EMERGENCY PROFESSIONAL SERVICES			4,275.00	7,000.00
			49,113.00	48,632.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
STUDENT HEALTH SERVICE OUT-PATIENT DEPARTMENT				
74290 BUSINESS OFFICE				
SALARIES		21.50		82,212.00
NON-ACADEMIC				
TOTAL SALARIES	27.25	21.50	77,951.00	82,212.00
GENERAL ASSISTANCE			81,841.85	74,594.00
TOTAL-SALARIES AND WAGES			159,792.85	156,806.00
SUPPLIES AND EXPENSE			24,000.00	18,000.00
EQUIPMENT AND FACILITIES			3,000.00	1,661.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS			4,000.00	4,000.00
A S U C TRAINING QUARTERS			9,000.00	13,000.00
MEDICAL EXAMINATIONS				
			199,792.85	193,467.00
74292 UNIVERSITY PHYSICIAN				
SALARIES		22.24		197,241.00
NON-ACADEMIC				
TOTAL SALARIES	21.17	22.24	201,794.00	197,241.00
TOTAL-SALARIES AND WAGES				
SPECIAL ITEMS			4,100.00	4,100.00
EMERGENCY PROFESSIONAL SERVICES			205,894.00	201,341.00
STUDENT HEALTH SERVICE MISCELLANEOUS				
74300 BUSINESS OFFICE			900.00	
SUPPLIES AND EXPENSE				
SPECIAL ITEMS			84.00	80.00
HOWISON FUND ENDOWMENT INCOME			42.00	40.00
VELTIN ENDOWMENT FUND INCOME			100.00	
BOOKS AND PERIODICALS			5,150.00	
PROVISION FOR CONTINGENCIES				120.00
			6,276.00	
74301 METABOLIC UNIT				11,500.00
ASSISTANCE-SUPPLIES AND EXPENSE				11,500.00-
LESS-CHARGES TO OTHER DEPARTMENTS				
TOTAL- STUDENT HEALTH SERVICE				1,070,389.00
74420 INSTITUTE OF ENGINEERING RESEARCH-CALIFORNIA HIGHWAY PATROL				
			8,400.00	8,400.00
GENERAL ASSISTANCE			8,400.00	8,400.00
TOTAL-SALARIES AND WAGES			1,500.00	1,500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			500.00	500.00
MISCELLANEOUS EQUIPMENT				
			10,400.00	10,400.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
74450 LIBRARY PHOTOGRAPHIC SERVICE				
SALARIES				
NON-ACADEMIC		11.00		35,052.00
TOTAL SALARIES	11.00	11.00	36,246.83	35,052.00
GENERAL ASSISTANCE			1,940.72	1,831.00
TOTAL-SALARIES AND WAGES			38,187.55	36,883.00
SUPPLIES AND EXPENSE			20,919.00	14,882.00
EQUIPMENT AND FACILITIES				
OFFICE AND LABORATORY EQUIPMENT			2,615.00	250.00
LESS-CHARGES TO OTHER DEPTS			45,723.00-	30,765.00-
			15,998.55	21,250.00
74470 MUSIC AND DRAMA				
ASSISTANCE-SUPPLIES AND EXPENSE			30,000.00	30,000.00
			30,000.00	30,000.00
NON-EDUCATIONAL EXPENSE				
76001 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SPECIAL ITEMS				
GERTRUDE H HYMAN SCHP 120 00				
SCHOLARSHIPS-ENDOWMENT INCOME			117,519.00	90,140.00
PROVISION FOR MATCHING ENDOW INCOME			139.00	120.00
			117,658.00	90,260.00
76002 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SPECIAL ITEMS				
NON-RESIDENT UNDERGRADUATE SCHOLARSHIPS			5,610.00	5,610.00
			5,610.00	5,610.00
76003 GRADUATE OR UNDERGRADUATE SCHOLARSHIPS 76000 - 76990				
SPECIAL ITEMS				
SCHOLARSHIPS-ENDOWMENT INCOME			1,500.00	11,250.00
			1,500.00	11,250.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
76840 STATE OF CALIF SCHOLARSHIPS				
SPECIAL ITEMS				
SCHOLARSHIPS			21,300.00	21,600.00
			21,300.00	21,600.00
77000-77740 GRADUATE SCHOLARSHIPS AND FELLOWSHIPS				
SPECIAL ITEMS				
FELLOWSHIPS-ENDOWMENT INCOME			82,394.74	78,150.00
			82,394.74	78,150.00
77630 UNIVERSITY FELLOWSHIPS				
SPECIAL ITEMS				
FELLOWSHIPS			17,640.00	21,000.00
			17,640.00	21,000.00
77750-77970 PRIZES				
SPECIAL ITEMS				
PRIZES-ENDOWMENT INCOME			7,873.69	4,640.95
			7,873.69	4,640.95
77980 GIFTS				
SPECIAL ITEMS				
GIFTS-ENDOWMENT INCOME			2,382.05	1,503.29
			2,382.05	1,503.29
78015 ART GALLERY				
SALARIES				
ACADEMIC				
TOTAL SALARIES			1,653.74	1,654.00
GENERAL ASSISTANCE			1,653.74	1,654.00
TOTAL-SALARIES AND WAGES			2,500.00	2,000.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			725.00	
EQUIPMENT			4,878.74	3,654.00
78038 COUNSELING SERVICE				
ASSISTANCE SUPPLIES AND EXPENSE			12,000.00	12,000.00
			12,000.00	12,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
78069 INST-ENGINEERING RESEARCH-INTERNAL SERVICES				
ASSISTANCE-SUPPLIES AND EXPENSE			20,000.00	15,000.00
LESS-CHARGES TO OTHER DEPTS			20,000.00-	15,000.00-
78070 INSTITUTE OF ENGINEERING RESEARCH-SERVICE TO INDUSTRY				
TOTAL-SALARIES AND WAGES			181.00	
ASSISTANCE-SUPPLIES AND EXPENSE			39,819.00	40,000.00
EQUIPMENT AND FACILITIES				
EQUIPMENT			10,000.00	10,000.00
			50,000.00	50,000.00
78072 INST-ENGINEERING RESEARCH COMPUTER LABORATORY				
SALARIES				
ACADEMIC		1.00		4,980.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	50	1.00	2,370.00	4,980.00
ASSISTANCE-SUPPLIES AND EXPENSE			35,000.00	35,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			200.00	200.00
LESS-CHARGES TO OTHER DEPTS			27,200.00-	27,200.00-
			10,370.00	12,980.00
78074 ENGINEERING-PHOTOGRAPHIC LABORATORY				
SALARIES				
NON-ACADEMIC		1.00		4,860.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	4,566.00	4,860.00
ASSISTANCE-SUPPLIES AND EXPENSE			11,399.00	10,329.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	200.00
LESS-CHARGES TO OTHER DEPTS			13,101.00-	14,389.00-
			3,364.00	1,000.00
78075 ENGINEERING-SERVICES				
ASSISTANCE-SUPPLIES AND EXPENSE			30,000.00	27,500.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			5,000.00	4,000.00
LESS-CHARGES TO OTHER DEPTS			34,000.00-	30,500.00-
			1,000.00	1,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
78079 ENGINEERING-STORES				
SALARIES		1.00		3,900.00
NON-ACADEMIC	1.00	1.00	3,720.00	3,900.00
TOTAL SALARIES			7,828.00	9,264.00
GENERAL ASSISTANCE			11,548.00	13,164.00
TOTAL-SALARIES AND WAGES			87,000.00	140,000.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			500.00	10,000.00
MISCELLANEOUS EQUIPMENT			95,328.00-	159,264.00-
LESS-RECHARGES TO OTHER DEPTS			3,720.00	3,900.00

MISCELLANEOUS PROVISIONS

79506 ENDOWMENT INCOME - UNALLOCATED		74,053.38	72,612.06
ENDOWMENT INCOME - UNALLOCATED			
PUBLICATIONS FUND			
FUND			
ANONYMOUS FUND-04181	23187 13		
CONRAD JEAN FUND	5625 99		
FORD MARY VIRGINIA FUND	6916 87		
HODGEN ABIGAIL R	91 71		
POIRIER ANDRE FRANCOIS	32451 49		
SUTTON JAMES FUND	2553 65		
WALL BENJAMIN P FUND	1785 22		
	72612 06		
		74,053.38	72,612.06
79518 CHANCELLORS PROVISION FOR CONTINGENCIES			
SPECIAL ITEMS		30,930.59	41,000.00
CHANCELLORS PROVISION FOR CONTINGENCIES		30,930.59	41,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
79521 BERKELEY PROVISION FOR CONTINGENCIES-SUMMER SESSIONS 1953				
PROVISION FOR CONTINGENCIES				10,748.59
				10,748.59
79527 PROVISION FOR CONTINGENCIES-DEAN OF THE COLLEGE OF LETTERS AND SCIENCE				
SPECIAL ITEMS				
DEANS PROVISION FOR CONTINGENCIES			406.84	29,000.00
			406.84	29,000.00

Davis

SUMMARY OF DAVIS APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 173,914.00	.....	$ 134,172.00	$ 134,172.00	$ 9,617.00	$ 23,280.00	$ 4,845.00	$ 2,000.00	.....
General Expense	29,102.00	.....	69,648.00	69,648.00	9,486.00	280,098.00	1,800.00	.....	$ –331,930.00
General Maintenance and Operation of Plant	836,604.00	.....	702,891.00	702,891.00	165,035.00	448,929.00	21,775.00	58,500.00	–560,526.00
Instruction and Research: Departments of Instruction and Research	4,615,425.43	$2,514,278.00	1,010,568.00	3,524,846.00	279,369.00	638,533.84	166,902.00	5,774.59	.....
Summer Sessions	2,246.44	.....	.....	.....	2,032.20	214.24	.....	.....	.....
Organized Research	20,360.00	4,860.00	.....	4,860.00	1,050.00	11,400.00	3,050.00	.....	.....
Extension Divisions	1,000.00	.....	.....	.....	.....	1,000.00	.....	.....	.....
Libraries	213,171.00	.....	101,916.00	101,916.00	14,474.00	7,035.00	6,100.00	83,646.00	.....
Organized Activities— Educational Departments	359,229.00	4,860.00	52,247.00	57,107.00	48,446.00	226,976.00	16,700.00	10,000.00	.....
Auxiliary Enterprises	548,179.00	.....	125,454.00	125,454.00	86,096.00	325,871.00	2,750.00	50,125.00	–42,117.00
Non-Educational Expense	23,593.00	.....	.....	.....	7,350.00	10,000.00	800.00	5,443.00	.....
Miscellaneous	6,500.00	.....	.....	.....	.....	.....	.....	6,500.00	.....
Total	$ 6,829,323.87	$2,523,998.00	$2,196,896.00	$4,720,894.00	$ 622,955.20	$1,973,337.08	$ 224,722.00	$ 221,988.59	$ –934,573.00

La Jolla Davis

Mr. Hamilton

SUMMARY OF DAVIS APPROPRIATIONS

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
DAVIS				
GENERAL ADMINISTRATION				
60020 PROVOSTS OFFICE				
SALARIES				
NON-ACADEMIC		5.90		34,577.00
TOTAL SALARIES	6.00	5.90	33,189.00	34,577.00
GENERAL ASSISTANCE			2,762.50	3,150.00
TOTAL-SALARIES AND WAGES			35,951.50	37,727.00
SUPPLIES AND EXPENSE			6,500.00	8,400.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			7,500.00	1,500.00
SPECIAL ITEMS				
CONTINGENT FUND			1,500.00	1,500.00
UNALLOCATED			2,904.00	
			54,355.50	49,127.00
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		6.00		31,782.00
TOTAL SALARIES	4.50	6.00	26,484.00	31,782.00
GENERAL ASSISTANCE			1,230.00	661.00
TOTAL-SALARIES AND WAGES			27,714.00	32,443.00
SUPPLIES AND EXPENSE			3,000.00	3,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			300.00	300.00
			31,014.00	36,243.00
BUSINESS OFFICE				
60140 PURCHASING				
SALARIES				
NON-ACADEMIC		2.00		7,656.00
TOTAL SALARIES	2.00	2.00	7,284.00	7,656.00
GENERAL ASSISTANCE			330.75	331.00
TOTAL-SALARIES AND WAGES			7,614.75	7,987.00
SUPPLIES AND EXPENSE			1,000.00	1,250.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			400.00	400.00
			9,014.75	9,637.00
BUSINESS OFFICE				
60150 CASHIER				
SALARIES				
NON-ACADEMIC		2.00		6,612.00
TOTAL SALARIES	2.00	2.00	7,188.00	6,612.00
GENERAL ASSISTANCE			1,102.50	1,102.00
TOTAL-SALARIES AND WAGES			8,290.50	7,714.00
SUPPLIES AND EXPENSE			1,000.00	1,250.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				400.00
			9,290.50	9,364.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60210 REGISTRARS OFFICE				
SALARIES				
NON-ACADEMIC		11.00		37,890.00
	10.00	11.00	32,240.00	37,890.00
TOTAL SALARIES			3,319.65	2,359.00
GENERAL ASSISTANCE			35,559.65	40,249.00
TOTAL-SALARIES AND WAGES			5,897.50	6,690.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			770.00	1,900.00
OFFICE EQUIPMENT				
SPECIAL ITEMS			500.00	500.00
BINDING AND MICROFILMING				
			42,727.15	49,339.00
60312 DEAN OF STUDENTS				
SALARIES				
NON-ACADEMIC		2.25		12,667.00
	.25	2.25	4,237.00	12,667.00
TOTAL SALARIES			750.00	1,699.00
GENERAL ASSISTANCE			4,987.00	14,366.00
TOTAL-SALARIES AND WAGES			1,000.00	1,790.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			100.00	345.00
MISCELLANEOUS EQUIPMENT			930.00	
UNALLOCATED				
			7,017.00	16,501.00
60380 OFFICE OF DIRECTOR OF SPECIAL SERVICES-VETERANS AFFAIRS				
SALARIES				
NON-ACADEMIC		1.00		2,988.00
	1.00	1.00	2,844.00	2,988.00
TOTAL SALARIES			315.00	315.00
GENERAL ASSISTANCE			3,159.00	3,303.00
TOTAL-SALARIES AND WAGES			400.00	400.00
SUPPLIES AND EXPENSE				
			3,559.00	3,703.00
GENERAL EXPENSE				
61120 BUREAU OF OCCUPATIONS				
SALARIES				
NON-ACADEMIC		1.40		5,688.00
	1.40	1.40	5,418.00	5,688.00
TOTAL SALARIES			200.00	525.00
GENERAL ASSISTANCE			5,618.00	6,213.00
TOTAL-SALARIES AND WAGES			500.00	500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			500.00	500.00
OFFICE FURNITURE AND EQUIPMENT				
			6,618.00	7,213.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		2.00		6,816.00
TOTAL SALARIES	2.00	2.00	6,516.00	6,816.00
GENERAL ASSISTANCE			551.25	551.00
TOTAL-SALARIES AND WAGES			7,067.25	7,367.00
SUPPLIES AND EXPENSE			5,700.00	7,500.00
LESS-CHARGES TO OTHER DEPTS			4,800.00-	6,720.00-
			7,967.25	8,147.00
BUSINESS OFFICE				
61270 MICROSCOPE POOL OPERATION				
SUPPLIES AND EXPENSE				1,000.00
LESS-CHARGES TO OTHER DEPTS				1,000.00-
BUSINESS OFFICE				
61320 STOREROOM				
SALARIES				
NON-ACADEMIC		4.00		13,392.00
TOTAL SALARIES	4.00	4.00	12,312.00	13,392.00
GENERAL ASSISTANCE			1,216.40	1,050.00
TOTAL-SALARIES AND WAGES			13,528.40	14,442.00
SUPPLIES AND EXPENSE			130,314.00	165,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			300.00	300.00
LESS-CHARGES TO OTHER DEPTS			143,926.00-	179,742.00-
			216.40	
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		4.00		12,468.00
TOTAL SALARIES	4.00	4.00	12,180.00	12,468.00
GENERAL ASSISTANCE			2,100.00	2,000.00
TOTAL-SALARIES AND WAGES			14,280.00	14,468.00
SUPPLIES AND EXPENSE			10,000.00	10,000.00
LESS-CHARGES TO OTHER DEPTS			24,180.00-	24,468.00-
			100.00	
BUSINESS OFFICE				
61370 TRANSPORTATION				
SALARIES				
NON-ACADEMIC		2.00		7,116.00
TOTAL SALARIES	2.00	2.00	6,780.00	7,116.00
GENERAL ASSISTANCE			525.00	551.00
TOTAL-SALARIES AND WAGES			7,305.00	7,667.00
SUPPLIES AND EXPENSE			1,700.00	1,700.00
			9,005.00	9,367.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUSINESS OFFICE				
61390 UNIVERSITY CENTRAL GARAGE				
SALARIES				
NON-ACADEMIC		5.00		24,168.00
TOTAL SALARIES	5.00	5.00	23,952.00	24,168.00
GENERAL ASSISTANCE			3,234.00	3,234.00
TOTAL-SALARIES AND WAGES			27,186.00	27,402.00
SUPPLIES AND EXPENSE			84,000.00	91,598.00
EQUIPMENT AND FACILITIES			1,000.00	1,000.00
MISCELLANEOUS EQUIPMENT			112,032.00-	120,000.00-
LESS-CHARGES TO OTHER DEPTS			154.00	
61491 BUDGET COMMITTEE EXPENSE				
			900.00	1,050.00
GENERAL ASSISTANCE			900.00	1,050.00
TOTAL-SALARIES AND WAGES			300.00	300.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			150.00	
MISCELLANEOUS EQUIPMENT			1,350.00	1,350.00
61640 PUBLIC CEREMONIES				
			500.00	525.00
GENERAL ASSISTANCE			500.00	525.00
TOTAL-SALARIES AND WAGES			2,900.00	2,500.00
SUPPLIES AND EXPENSE			3,400.00	3,025.00
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC		7.00		37,248.00
TOTAL SALARIES	7.50	7.00	39,036.00	37,248.00
GENERAL ASSISTANCE			1,000.00	1,000.00
TOTAL-SALARIES AND WAGES			40,036.00	38,248.00
SUPPLIES AND EXPENSE			3,000.00	5,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			300.00	500.00
			43,336.00	43,748.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62100 DRAFTING AND DUPLICATING SERVICE				
SALARIES				
NON-ACADEMIC		5.00		18,228.00
TOTAL SALARIES	3.50	5.00	12,505.36	18,228.00
GENERAL ASSISTANCE			2,650.64	1,890.00
TOTAL-SALARIES AND WAGES			15,156.00	20,118.00
SUPPLIES AND EXPENSE			5,000.00	7,500.00
EQUIPMENT AND FACILITIES				
DRAFTING AND DUPLICATING EQUIPMENT			460.00	500.00
SPECIAL ITEMS				
MOVING INTO NEW QUARTERS			700.00	
LESS-CHARGES TO OTHER DEPTS			21,256.00-	28,118.00-
			60.00	
BUSINESS OFFICE				
62120 FARM DIVISION				
SALARIES				
NON-ACADEMIC		3.00		16,368.00
TOTAL SALARIES	4.00	3.00	16,824.00	16,368.00
GENERAL ASSISTANCE			2,200.00	2,625.00
TOTAL-SALARIES AND WAGES			19,024.00	18,993.00
SUPPLIES AND EXPENSE			8,000.00	10,000.00
EQUIPMENT AND FACILITIES				
SHOP EQUIPMENT			1,000.00	2,000.00
			28,024.00	30,993.00
BUSINESS OFFICE				
62130 FARM DIVISION SERVICE				
GENERAL ASSISTANCE			63,000.00	60,000.00
TOTAL-SALARIES AND WAGES			63,000.00	60,000.00
SUPPLIES AND EXPENSE			40,000.00	40,000.00
LESS-CHARGES TO OTHER DEPTS			100,000.00-	100,000.00-
			3,000.00	
BUSINESS OFFICE				
62135 FARM IRRIGATION				
SALARIES				
NON-ACADEMIC		1.00		3,996.00
TOTAL SALARIES	1.00	1.00	3,804.00	3,996.00
GENERAL ASSISTANCE			1,000.00	1,050.00
TOTAL-SALARIES AND WAGES			4,804.00	5,046.00
SUPPLIES AND EXPENSE			10,200.00	14,400.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			1,250.00	500.00
LESS-CHARGES TO OTHER DEPTS			16,254.00-	19,946.00-

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62150 FIRE DEPARTMENT				
SALARIES				
NON-ACADEMIC		1.00		3,804.00
	1.00	1.00	3,216.00	3,804.00
TOTAL SALARIES			2,100.00	2,100.00
GENERAL ASSISTANCE			5,316.00	5,904.00
TOTAL-SALARIES AND WAGES			2,000.00	2,500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			500.00	
OFFICE AND DRILL ROOM FURNITURE				1,600.00
FIRE FIGHTING EQUIPMENT				
SPECIAL ITEMS				2,000.00
PUMPER OVERHAUL				
			7,816.00	12,004.00
BUSINESS OFFICE				
62160 GROUNDS				
SALARIES				
NON-ACADEMIC		26.00		85,536.00
	23.00	26.00	75,204.00	85,536.00
TOTAL SALARIES			8,097.60	9,450.00
GENERAL ASSISTANCE			83,301.60	94,986.00
TOTAL-SALARIES AND WAGES			7,000.00	7,500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			3,000.00	3,000.00
TOOLS AND GROUNDS EQUIPMENT				
			93,301.60	105,486.00
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
SALARIES				
NON-ACADEMIC		27.50		130,503.00
	25.00	27.50	122,105.00	130,503.00
TOTAL SALARIES			5,679.40	11,025.00
GENERAL ASSISTANCE			127,784.40	141,528.00
TOTAL-SALARIES AND WAGES			150,000.00	160,629.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			7,500.00	8,000.00
MISCELLANEOUS EQUIPMENT			16,864.00-	17,000.00-
LESS-CHARGES TO OTHER DEPTS				
			268,420.40	293,157.00
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
SALARIES				
NON-ACADEMIC		43.00		138,792.00
	42.00	43.00	139,238.95	138,792.00
TOTAL SALARIES			11,744.81	11,025.00
GENERAL ASSISTANCE			150,983.76	149,817.00
TOTAL-SALARIES AND WAGES			10,000.00	10,500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			940.00	1,250.00
MISCELLANEOUS EQUIPMENT				
			161,923.76	161,567.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62300 REPAIRS				
SALARIES				
NON-ACADEMIC		1.50		6,948.00
TOTAL SALARIES		1.50	12,120.00	6,948.00
GENERAL ASSISTANCE			1,200.00	1,050.00
TOTAL-SALARIES AND WAGES			13,320.00	7,998.00
SUPPLIES AND EXPENSE			9,500.00	15,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,000.00	3,000.00
SPECIAL ITEMS				
REPAIRS-GENERAL			7,000.00	10,000.00
REPAIRS-IRRIGATION LINES			1,500.00	1,500.00
REPAIRS-ROADS			2,500.00	4,000.00
REPAIRS-PUMPS			1,000.00	1,000.00
TOTAL SALARIES			36,820.00	42,498.00
BUSINESS OFFICE				
62305 RODENT CONTROL				
SUPPLIES AND EXPENSE			1,575.00	2,000.00
TOTAL SALARIES			1,575.00	2,000.00
BUSINESS OFFICE				
62310 CONSTRUCTION AND REPAIR SERVICE				
SALARIES				
NON-ACADEMIC		39.50		195,462.00
TOTAL SALARIES	20.50	39.50	125,964.00	195,462.00
GENERAL ASSISTANCE			8,917.02	50,000.00
TOTAL-SALARIES AND WAGES			134,881.02	245,462.00
SUPPLIES AND EXPENSE			100,000.00	150,000.00
LESS-CHARGES TO OTHER DEPTS			233,400.40-	395,462.00-
TOTAL SALARIES			1,480.62	
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		11.00		42,972.00
TOTAL SALARIES	10.00	11.00	38,820.00	42,972.00
GENERAL ASSISTANCE			2,579.85	3,281.00
TOTAL-SALARIES AND WAGES			41,399.85	46,253.00
SUPPLIES AND EXPENSE			2,500.00	3,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			200.00	500.00
TOTAL SALARIES			44,099.85	50,253.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62345 SEWAGE DISPOSAL PLANT				
SALARIES				
NON-ACADEMIC		4.00		16,200.00
TOTAL SALARIES	4.00	4.00	15,774.00	16,200.00
GENERAL ASSISTANCE			7,137.00	7,791.00
TOTAL-SALARIES AND WAGES			22,911.00	23,991.00
SUPPLIES AND EXPENSE			4,500.00	5,400.00
EQUIPMENT AND FACILITIES			300.00	755.00
PLANT EQUIPMENT				170.00
OFFICE EQUIPMENT				
SPECIAL ITEMS			1,000.00	
CREMATORY BRICK WORK			1,500.00	
INCINERATOR CHARGING DOOR				
			30,211.00	30,316.00
BUSINESS OFFICE				
62360 WATER				
SALARIES				
NON-ACADEMIC		.50		3,030.00
TOTAL SALARIES	.50	.50	2,886.00	3,030.00
GENERAL ASSISTANCE			240.00	252.00
TOTAL-SALARIES AND WAGES			3,126.00	3,282.00
SUPPLIES AND EXPENSE			5,000.00	7,500.00
			8,126.00	10,782.00
BUSINESS OFFICE				
62380 WEED CONTROL				
SALARIES				
NON-ACADEMIC		1.00		3,804.00
TOTAL SALARIES	1.00	1.00	3,624.00	3,804.00
GENERAL ASSISTANCE			2,376.00	2,496.00
TOTAL-SALARIES AND WAGES			6,000.00	6,300.00
SUPPLIES AND EXPENSE			6,000.00	7,500.00
			12,000.00	13,800.00
62880 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			20,000.00	40,000.00
			20,000.00	40,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
COLLEGE OF AGRICULTURE				
63000 DEANS OFFICE				
SALARIES				
ACADEMIC		2.00		17,840.00
NON-ACADEMIC		3.00		10,836.00
TOTAL SALARIES	8.00	5.00	31,975.00	28,676.00
GENERAL ASSISTANCE			1,092.10	3,150.00
TOTAL-SALARIES AND WAGES			33,067.10	31,826.00
SUPPLIES AND EXPENSE			4,500.00	4,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			400.00	500.00
			37,967.10	36,826.00
63020 AGRICULTURAL ECONOMICS				
SALARIES				
ACADEMIC		7.00		48,120.00
NON-ACADEMIC		6.00		19,140.00
TOTAL SALARIES	12.00	13.00	61,440.50	67,260.00
GENERAL ASSISTANCE			1,681.05	1,769.00
TOTAL-SALARIES AND WAGES			63,121.55	69,029.00
SUPPLIES AND EXPENSE			5,100.00	5,100.00
EQUIPMENT AND FACILITIES				
LIBRARY EQUIPMENT			360.00	645.00
OFFICE EQUIPMENT			340.00	1,280.00
			68,921.55	76,054.00
63030 AGRICULTURAL ENGINEERING				
SALARIES				
ACADEMIC		21.20		157,034.00
NON-ACADEMIC		9.00		37,020.00
TOTAL SALARIES	30.60	30.20	185,120.47	194,054.00
GENERAL ASSISTANCE			7,324.77	6,129.00
TOTAL-SALARIES AND WAGES			192,445.24	200,183.00
SUPPLIES AND EXPENSE			19,490.00	20,490.00
EQUIPMENT AND FACILITIES				
TEACHING-RESEARCH EQUIPMENT			5,150.00	5,735.00
OFFICE EQUIPMENT			195.00	515.00
SPECIAL ITEMS				
I B M MACHINE RENTAL			150.00	150.00
			217,430.24	227,073.00
63031 AGRICULTURAL ENGINEERING-ORCHARD HEATING INVEST				
SALARIES				
ACADEMIC		2.00		13,956.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	2.00	2.00	13,118.00	13,956.00
ASSISTANCE-SUPPLIES AND EXPENSE			5,200.00	6,450.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,700.00	500.00
			20,018.00	20,906.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63033 AGRICULTURAL ENGINEERING-WEATHER STATION-CLIMATOLOGY				
SALARIES				
ACADEMIC		1.00		6,204.00
TOTAL SALARIES	1.00	1.00	5,512.00	6,204.00
TOTAL-SALARIES AND WAGES			600.00	600.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				3,825.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS				
I B M MACHINE RENTAL			180.00	180.00
			6,292.00	10,809.00
63034 AGRICULTURAL ENGINEERING-SMALL SEEDED LEGUME HARVEST				
SALARIES				
ACADEMIC		1.00		4,860.00
TOTAL SALARIES		1.00		4,860.00
TOTAL-SALARIES AND WAGES				3,047.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				500.00
MISCELLANEOUS EQUIPMENT				
				8,407.00
63035 AGRICULTURAL ENGINEERING-USE OF AIRCRAFT IN AGRICULTURE				
ASSISTANCE-SUPPLIES AND EXPENSE				3,075.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				2,100.00
				5,175.00
63040 AGRONOMY				
SALARIES				
ACADEMIC		19.90		146,433.00
NON-ACADEMIC		20.50		72,846.00
TOTAL SALARIES	37.40	40.40	201,075.92	219,279.00
GENERAL ASSISTANCE			20,446.63	18,541.00
TOTAL-SALARIES AND WAGES			221,522.55	237,820.00
SUPPLIES AND EXPENSE			41,000.00	44,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			400.00	800.00
LABORATORY EQUIPMENT			4,200.00	5,000.00
FARMING EQUIPMENT			2,000.00	1,600.00
			269,122.55	289,220.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63060 ANIMAL HUSBANDRY				
SALARIES				
ACADEMIC		24.30		172,746.00
NON-ACADEMIC		22.50		79,374.00
TOTAL SALARIES	45.80	46.80	245,406.61	252,120.00
GENERAL ASSISTANCE			19,251.46	16,804.00
TOTAL-SALARIES AND WAGES			264,658.07	268,924.00
SUPPLIES AND EXPENSE			84,000.00	84,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			9,700.00	12,200.00
SPECIAL ITEMS				
FENCING				2,000.00
			358,358.07	367,124.00
63065 ANIMAL HUSBANDRY-IMPERIAL VALLEY EXPERIMENT HERD				
ASSISTANCE-SUPPLIES AND EXPENSE			800.00	800.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			11,200.00	11,200.00
			12,000.00	12,000.00
63160 DAIRY INDUSTRY				
SALARIES				
ACADEMIC		11.80		80,495.00
NON-ACADEMIC		7.85		30,894.00
TOTAL SALARIES	18.10	19.65	100,514.50	111,389.00
GENERAL ASSISTANCE			3,198.76	2,359.00
TOTAL-SALARIES AND WAGES			103,713.26	113,748.00
SUPPLIES AND EXPENSE			10,000.00	10,800.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS LABORATORY EQUIPMENT			3,400.00	4,000.00
SPECIAL RESEARCH EQUIPMENT			600.00	
			117,713.26	128,548.00
63190 EDUCATION				
SALARIES				
ACADEMIC		5.00		29,040.00
NON-ACADEMIC		.50		1,686.00
TOTAL SALARIES	5.50	5.50	28,303.00	30,726.00
GENERAL ASSISTANCE			1,635.00	1,953.00
TOTAL-SALARIES AND WAGES			29,938.00	32,679.00
SUPPLIES AND EXPENSE			3,650.00	2,150.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			50.00	110.00
MISCELLANEOUS EQUIPMENT			300.00	250.00
SPECIAL ITEMS				
REFINISHING DESKS				50.00
INSTALL INTER-COMMUNICATION SYSTEM				380.00
			33,938.00	35,619.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63260 ENTOMOLOGY AND PARASITOLOGY				
SALARIES				
ACADEMIC		12.80		93,772.00
NON-ACADEMIC		5.00		21,144.00
TOTAL SALARIES	15.80	17.80	97,828.00	114,916.00
GENERAL ASSISTANCE			7,993.75	7,998.00
TOTAL-SALARIES AND WAGES			105,821.75	122,914.00
SUPPLIES AND EXPENSE			11,200.00	13,000.00
EQUIPMENT AND FACILITIES			1,000.00	2,500.00
MISCELLANEOUS EQUIPMENT				
SPECIAL ITEMS			1,000.00	
BOOKS AND JOURNALS				
			119,021.75	138,414.00
63265 FARM PRACTICE				
SALARIES				
ACADEMIC		1.00		7,008.00
TOTAL SALARIES	1.00	1.00	7,112.00	7,008.00
TOTAL-SALARIES AND WAGES			1,283.78	7,500.00
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				2,972.00
MISCELLANEOUS EQUIPMENT				
			8,395.78	17,480.00
63360 FOOD TECHNOLOGY				
SALARIES				
ACADEMIC		11.60		75,193.00
NON-ACADEMIC		9.00		31,548.00
TOTAL SALARIES	16.00	20.60	90,338.40	106,741.00
GENERAL ASSISTANCE			17,421.18	17,133.00
TOTAL-SALARIES AND WAGES			107,759.58	123,874.00
SUPPLIES AND EXPENSE			15,000.00	17,000.00
EQUIPMENT AND FACILITIES			11,800.00	10,000.00
MISCELLANEOUS EQUIPMENT				
			134,559.58	150,874.00
63380 GENETICS				
SALARIES				
ACADEMIC		3.00		20,760.00
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	4.00	4.00	21,968.00	23,820.00
GENERAL ASSISTANCE			4,221.00	2,940.00
TOTAL-SALARIES AND WAGES			26,189.00	26,760.00
SUPPLIES AND EXPENSE			1,500.00	1,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			300.00	300.00
			27,989.00	28,560.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63430 GRASSES RESEARCH-AGRONOMY				
SALARIES				
NON-ACADEMIC		1.00		3,720.00
TOTAL SALARIES	1.00	1.00	3,720.00	3,720.00
GENERAL ASSISTANCE			249.60	
TOTAL-SALARIES AND WAGES			3,969.60	3,720.00
ASSISTANCE-SUPPLIES AND EXPENSE			6,175.00	6,175.00
EQUIPMENT AND FACILITIES				
FARMING EQUIPMENT				340.00
LABORATORY EQUIPMENT			640.00	300.00
			10,784.60	10,535.00
63431 GRASSES RESEARCH-GENETICS				
SALARIES				
ACADEMIC		.60		2,016.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES		1.60		5,232.00
TOTAL-SALARIES AND WAGES			510.00	2,344.81
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
			510.00	7,676.81
63460 HOME ECONOMICS				
SALARIES				
ACADEMIC		8.00		43,920.00
NON-ACADEMIC		6.00		18,732.00
TOTAL SALARIES	10.00	14.00	44,718.76	62,652.00
GENERAL ASSISTANCE			6,232.54	4,168.00
TOTAL-SALARIES AND WAGES			50,951.30	66,820.00
SUPPLIES AND EXPENSE			4,250.00	6,650.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,300.00	2,300.00
			56,501.30	75,770.00
63500 IRRIGATION				
SALARIES				
ACADEMIC		11.41		77,570.00
NON-ACADEMIC		7.00		28,896.00
TOTAL SALARIES	16.20	18.41	94,334.40	106,466.00
GENERAL ASSISTANCE			9,107.60	7,500.00
TOTAL-SALARIES AND WAGES			103,442.00	113,966.00
SUPPLIES AND EXPENSE			13,000.00	14,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,500.00	3,500.00
			117,942.00	131,466.00

La Jolla
Mr. Hamilton

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63540 LANDSCAPE MANAGEMENT				
SALARIES				
ACADEMIC		3.50		17,460.00
NON-ACADEMIC		3.00		9,864.00
TOTAL SALARIES	5.00	6.50	21,810.00	27,324.00
GENERAL ASSISTANCE			2,266.22	2,730.00
TOTAL-SALARIES AND WAGES			24,076.22	30,054.00
SUPPLIES AND EXPENSE			3,000.00	3,400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			500.00	
LABORATORY EQUIPMENT			550.00	
MISCELLANEOUS EQUIPMENT				1,675.00
			28,126.22	35,129.00
63740 PLANT PATHOLOGY				
SALARIES				
ACADEMIC		10.49		80,506.33
NON-ACADEMIC		9.00		32,556.00
TOTAL SALARIES	19.80	19.49	114,066.00	113,062.33
GENERAL ASSISTANCE			14,087.50	15,137.00
TOTAL-SALARIES AND WAGES			128,153.50	128,199.33
SUPPLIES AND EXPENSE			20,650.00	22,650.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,600.00	4,250.00
OFFICE AND TEACHING EQUIPMENT			400.00	750.00
			152,803.50	155,849.33
63780 POMOLOGY				
SALARIES				
ACADEMIC		23.80		191,399.00
NON-ACADEMIC		29.00		115,260.00
TOTAL SALARIES	51.00	52.80	286,498.87	306,659.00
GENERAL ASSISTANCE			41,978.86	42,800.00
TOTAL-SALARIES AND WAGES			328,477.73	349,459.00
SUPPLIES AND EXPENSE			57,500.00	51,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				3,000.00
OFFICE EQUIPMENT			700.00	855.00
LABORATORY AND RESEARCH EQUIPMENT			6,790.00	4,445.00
ORCHARD EQUIPMENT			1,500.00	2,335.00
			394,967.73	411,594.00
63781 POMOLOGY-ORIENTAL FRUIT FLY INVESTIGATIONS				
SALARIES				
TOTAL SALARIES	3.00		11,684.00	
TOTAL-SALARIES AND WAGES			8,255.00	
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			1,000.00	
MISCELLANEOUS EQUIPMENT				
			20,939.00	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63797 POMOLOGY-SOUTHERN CALIF BERRY INVESTIGATIONS				
SALARIES				
ACADEMIC		1.00		5,232.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	5,190.00	5,232.00
ASSISTANCE-SUPPLIES AND EXPENSE			16,000.00	18,000.00
EQUIPMENT AND FACILITIES				
LAB-FIELD AND RESEARCH EQUIPMENT			13,000.00	4,050.00
OFFICE EQUIPMENT			2,000.00	
			36,190.00	27,282.00
63800 POULTRY HUSBANDRY				
SALARIES				
ACADEMIC		8.80		65,423.00
NON-ACADEMIC		22.00		74,088.00
TOTAL SALARIES	26.80	30.80	114,336.56	139,511.00
GENERAL ASSISTANCE			27,315.74	15,729.00
TOTAL-SALARIES AND WAGES			141,652.30	155,240.00
SUPPLIES AND EXPENSE			39,000.00	43,000.00
EQUIPMENT AND FACILITIES				
PLANT EQUIPMENT			500.00	1,550.00
OFFICE EQUIPMENT			1,050.00	500.00
LABORATORY EQUIPMENT			3,200.00	4,040.00
			185,402.30	204,330.00
63815 RES IN ANIMAL GENETICS BREEDING AND HUSBANDRY				
SALARIES				
ACADEMIC		.60		2,016.00
TOTAL SALARIES	.60	.60	2,435.00	2,016.00
ASSISTANCE-SUPPLIES AND EXPENSE			13,521.00	13,773.04
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,762.28	2,850.00
			18,718.28	18,639.04
63830 SAN JOAQUIN RANGE EXPERIMENT STATION				
SALARIES				
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	1.00	1.00	3,132.00	3,216.00
GENERAL ASSISTANCE			291.20	
TOTAL-SALARIES AND WAGES			3,423.20	3,216.00
ASSISTANCE-SUPPLIES AND EXPENSE			5,912.00	5,912.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,120.00	1,120.00
			10,455.20	10,248.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63860 SOILS				
SALARIES		4.25		28,374.00
ACADEMIC		3.00		11,700.00
NON-ACADEMIC				
TOTAL SALARIES	7.25	7.25	34,848.00	40,074.00
GENERAL ASSISTANCE			3,268.65	3,269.00
TOTAL-SALARIES AND WAGES			38,116.65	43,343.00
SUPPLIES AND EXPENSE			5,335.00	6,535.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			600.00	1,200.00
			44,051.65	51,078.00
63900 VEGETABLE CROPS				
SALARIES		22.00		153,061.00
ACADEMIC		14.00		57,540.00
NON-ACADEMIC				
TOTAL SALARIES	32.80	36.00	193,906.00	210,601.00
GENERAL ASSISTANCE			21,889.35	24,384.00
TOTAL-SALARIES AND WAGES			215,795.35	234,985.00
SUPPLIES AND EXPENSE			32,800.00	34,800.00
ASSISTANCE-SUPPLIES AND EXPENSE				1,473.99
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			200.00	300.00
LABORATORY EQUIPMENT			6,300.00	6,000.00
FARMING EQUIPMENT			500.00	700.00
			255,595.35	278,258.99
63901 VEGETABLE CROPS-ORIENTAL FRUIT FLY INVESTIGATIONS				
SALARIES				
TOTAL SALARIES	.60		2,028.00	
TOTAL-SALARIES AND WAGES			4,620.00	
ASSISTANCE-SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			500.00	
RESEARCH EQUIPMENT				
			7,148.00	
63915 UNIVERSITY ARBORETUM				
ASSISTANCE-SUPPLIES AND EXPENSE			2,500.00	3,000.00
			2,500.00	3,000.00
63940 VETERINARY SCIENCE				
SALARIES		36.30		253,651.00
ACADEMIC		43.00		157,068.00
NON-ACADEMIC				
TOTAL SALARIES	76.97	79.30	387,533.30	410,719.00
GENERAL ASSISTANCE			34,410.95	23,413.00
TOTAL-SALARIES AND WAGES			421,944.25	434,132.00
SUPPLIES AND EXPENSE			47,625.00	49,425.00
EQUIPMENT AND FACILITIES				150.00
OFFICE EQUIPMENT				1,200.00
LIBRARY EQUIPMENT				1,605.00
TEACHING EQUIPMENT			15,700.00	13,045.00
LABORATORY EQUIPMENT				
SPECIAL ITEMS			1,630.75	1,553.09
A B MILLER FUND				361.50
EDITH M HARDIN FUND				
			486,900.00	501,471.59

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
VETERINARY SCIENCE-				
63942 POULTRY DISEASES RESEARCH				
SALARIES				
ACADEMIC		1.00		5,916.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES		2.00		9,132.00
SUPPLIES AND EXPENSE				12,757.00
				21,889.00
63960 VITICULTURE AND ENOLOGY				
SALARIES				
ACADEMIC		13.30		93,619.00
NON-ACADEMIC		18.00		66,888.00
TOTAL SALARIES	29.80	31.30	145,274.00	160,507.00
GENERAL ASSISTANCE			15,971.61	13,650.00
TOTAL-SALARIES AND WAGES			161,245.61	174,157.00
SUPPLIES AND EXPENSE			46,452.00	45,476.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			500.00	270.00
TEACHING EQUIPMENT			600.00	650.00
VINEYARD EQUIPMENT			7,200.00	1,940.00
LABORATORY EQUIPMENT			9,000.00	9,440.00
			224,997.61	231,933.00
64060 DEAN OF THE COLLEGE OF LETTERS AND SCIENCE				
SALARIES				
ACADEMIC		1.00		8,616.00
NON-ACADEMIC		1.00		3,900.00
TOTAL SALARIES	2.00	2.00	10,040.00	12,516.00
GENERAL ASSISTANCE			294.00	294.00
TOTAL-SALARIES AND WAGES			10,334.00	12,810.00
SUPPLIES AND EXPENSE			2,800.00	1,800.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			700.00	350.00
			13,834.00	14,960.00
64122 AMERICAN HISTORY AND INSTITUTIONS				
GENERAL ASSISTANCE			730.27	766.00
TOTAL-SALARIES AND WAGES			730.27	766.00
SUPPLIES AND EXPENSE			50.00	50.00
			780.27	816.00
64240 BACTERIOLOGY				
SALARIES				
ACADEMIC		6.70		35,626.67
NON-ACADEMIC		6.00		22,116.00
TOTAL SALARIES	12.70	12.70	56,452.77	57,742.67
GENERAL ASSISTANCE			4,192.26	2,520.00
TOTAL-SALARIES AND WAGES			60,645.03	60,262.67
SUPPLIES AND EXPENSE			10,600.00	12,600.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,800.00	5,000.00
			75,045.03	77,862.67

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64250 BOTANY				
SALARIES				
ACADEMIC		12.20		89,026.00
NON-ACADEMIC		7.00		25,020.00
TOTAL SALARIES	17.20	19.20	101,991.00	114,046.00
GENERAL ASSISTANCE			8,948.67	7,245.00
TOTAL-SALARIES AND WAGES			110,939.67	121,291.00
SUPPLIES AND EXPENSE			8,500.00	9,300.00
EQUIPMENT AND FACILITIES				508.00
OFFICE EQUIPMENT			1,000.00	2,940.00
LABORATORY EQUIPMENT				
			120,439.67	134,039.00
64360 CHEMISTRY				
SALARIES				
ACADEMIC		11.00		72,248.00
NON-ACADEMIC		3.50		15,732.00
TOTAL SALARIES	14.50	14.50	90,012.00	87,980.00
GENERAL ASSISTANCE			2,425.71	2,359.00
TOTAL-SALARIES AND WAGES			92,437.71	90,339.00
SUPPLIES AND EXPENSE			11,000.00	11,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,000.00	3,000.00
			106,437.71	104,839.00
64455 ECONOMICS-SOCIOLOGY AND GEOGRAPHY				
SALARIES				
ACADEMIC		4.00		24,396.00
TOTAL SALARIES	3.00	4.00	13,814.60	24,396.00
GENERAL ASSISTANCE			945.00	1,890.00
TOTAL-SALARIES AND WAGES			14,759.60	26,286.00
SUPPLIES AND EXPENSE			1,200.00	1,500.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			1,400.00	800.00
			17,359.60	28,586.00
64580 ENGLISH-DRAMATIC ART AND SPEECH				
SALARIES				
ACADEMIC		8.49		52,023.00
TOTAL SALARIES	7.49	8.49	47,948.00	52,023.00
GENERAL ASSISTANCE			2,123.10	2,708.00
TOTAL-SALARIES AND WAGES			50,071.10	54,731.00
SUPPLIES AND EXPENSE			650.00	650.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				625.00
SPECIAL ITEMS				
BOOKS			200.00	200.00
			50,921.10	56,206.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64590 FOREIGN LANGUAGES				
SALARIES				
ACADEMIC		5.00		28,584.00
TOTAL SALARIES	4.00	5.00	26,908.00	28,584.00
GENERAL ASSISTANCE			1,260.00	1,680.00
TOTAL-SALARIES AND WAGES			28,168.00	30,264.00
SUPPLIES AND EXPENSE			1,400.00	1,400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			1,300.00	1,300.00
SPECIAL ITEMS				
BOOKS			900.00	900.00
			31,768.00	33,864.00
64630 GEOLOGICAL SCIENCES				
SALARIES				
ACADEMIC		1.00		5,496.00
TOTAL SALARIES	.50	1.00	2,530.00	5,496.00
GENERAL ASSISTANCE				420.00
TOTAL-SALARIES AND WAGES			2,530.00	5,916.00
SUPPLIES AND EXPENSE			326.41	500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT				800.00
			2,856.41	7,216.00
64700 HISTORY				
SALARIES				
ACADEMIC		6.50		38,028.00
TOTAL SALARIES	5.50	6.50	37,114.00	38,028.00
GENERAL ASSISTANCE			2,564.39	3,540.00
TOTAL-SALARIES AND WAGES			39,678.39	41,568.00
SUPPLIES AND EXPENSE			1,900.00	2,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			250.00	1,375.00
MISCELLANEOUS EQUIPMENT			125.00	
			41,953.39	45,043.00
64850 MATHEMATICS				
SALARIES				
ACADEMIC		11.00		70,908.00
NON-ACADEMIC		2.00		7,668.00
TOTAL SALARIES	12.00	13.00	71,176.70	78,576.00
GENERAL ASSISTANCE			3,718.05	3,718.00
TOTAL-SALARIES AND WAGES			74,894.75	82,294.00
SUPPLIES AND EXPENSE			2,100.00	2,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			600.00	600.00
			77,594.75	85,394.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65400 MILITARY SCIENCE				
SALARIES				
ACADEMIC				7,668.00
NON-ACADEMIC		2.00		
TOTAL SALARIES	2.00	2.00	7,284.00	7,668.00
GENERAL ASSISTANCE			1,412.25	1,412.00
TOTAL-SALARIES AND WAGES			8,696.25	9,080.00
SUPPLIES AND EXPENSE			1,500.00	1,500.00
EQUIPMENT AND FACILITIES				
TEACHING EQUIPMENT			500.00	
OFFICE EQUIPMENT				350.00
			10,696.25	10,930.00
65605 PHILOSOPHY AND FINE ARTS				
SALARIES				
ACADEMIC		5.00		26,124.00
TOTAL SALARIES	3.00	5.00	16,564.00	26,124.00
GENERAL ASSISTANCE			2,101.17	1,890.00
TOTAL-SALARIES AND WAGES			18,665.17	28,014.00
SUPPLIES AND EXPENSE			2,200.00	1,500.00
EQUIPMENT AND FACILITIES				
TEACHING EQUIPMENT				400.00
OFFICE FURNITURE AND EQUIPMENT			2,000.00	600.00
PHONOGRAPH RECORDS			500.00	
			23,365.17	30,514.00
65608 PHYSICAL EDUCATION				
SALARIES				
ACADEMIC		8.00		51,192.00
NON-ACADEMIC		3.00		11,460.00
TOTAL SALARIES	11.00	11.00	60,982.66	62,652.00
GENERAL ASSISTANCE			8,835.50	10,317.00
TOTAL-SALARIES AND WAGES			69,818.16	72,969.00
SUPPLIES AND EXPENSE			12,000.00	13,500.00
EQUIPMENT AND FACILITIES				
POOL EQUIPMENT			500.00	200.00
GYMNASIUM EQUIPMENT			175.00	820.00
FIELD EQUIPMENT			200.00	100.00
			82,693.16	87,589.00
65630 PHYSICS				
SALARIES				
ACADEMIC		5.00		32,220.00
NON-ACADEMIC		2.00		7,584.00
TOTAL SALARIES	6.00	7.00	33,392.00	39,804.00
GENERAL ASSISTANCE			1,260.00	1,785.00
TOTAL-SALARIES AND WAGES			34,652.00	41,589.00
SUPPLIES AND EXPENSE			2,700.00	3,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,590.00	2,970.00
OFFICE EQUIPMENT			1,010.00	415.00
			41,952.00	47,974.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65700 PSYCHOLOGY				
SALARIES				
ACADEMIC		1.00		5,496.00
TOTAL SALARIES		1.00		5,496.00
GENERAL ASSISTANCE				210.00
TOTAL-SALARIES AND WAGES				5,706.00
SUPPLIES AND EXPENSE				400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				200.00
LABORATORY EQUIPMENT				972.00
				7,278.00
65870 SUBJECT A				
SALARIES				
ACADEMIC		.26		1,326.00
TOTAL SALARIES	.26	.26	1,191.80	1,326.00
GENERAL ASSISTANCE			58.80	59.00
TOTAL-SALARIES AND WAGES			1,250.60	1,385.00
SUPPLIES AND EXPENSE			50.00	50.00
			1,300.60	1,435.00
65910 ZOOLOGY				
SALARIES				
ACADEMIC		13.00		79,344.00
NON-ACADEMIC		5.00		15,912.00
TOTAL SALARIES	16.00	18.00	84,701.80	95,256.00
GENERAL ASSISTANCE			5,416.40	5,000.00
TOTAL-SALARIES AND WAGES			90,118.20	100,256.00
SUPPLIES AND EXPENSE			9,000.00	9,800.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT				1,170.00
OFFICE EQUIPMENT				415.00
RESEARCH MICROSCOPE-LAB EQUIPMENT			2,000.00	
			101,118.20	111,641.00
SUMMER SESSIONS 1953				
65999 DEPARTMENTS OF INSTRUCTION AND RESEARCH 63000-65900				
GENERAL ASSISTANCE			1,853.75	2,032.20
SUPPLIES AND EXPENSE			90.75	214.24
			1,944.50	2,246.44

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
ORGANIZED RESEARCH				
68100 BOTANY RESEARCH-WEED CONTROL				
SALARIES				
ACADEMIC		1.00		4,860.00
TOTAL SALARIES		1.00		4,860.00
GENERAL ASSISTANCE				1,050.00
TOTAL-SALARIES AND WAGES				5,910.00
SUPPLIES AND EXPENSE				700.00
EQUIPMENT AND FACILITIES				700.00
LABORATORY EQUIPMENT				1,800.00
JEEP				400.00
SPRAY RIG				150.00
CHEMICAL APPLICATOR				
				9,660.00
69870 TRAVELING EXPENSE-RESEARCH-DAVIS				
SUPPLIES AND EXPENSE				7,200.00
				7,200.00
70000 RESEARCH-DAVIS				
SUPPLIES AND EXPENSE			395.00	3,500.00
			395.00	3,500.00
EXTENSION DIVISIONS				
71710 DRAMA LECTURES AND MUSIC ASSISTANCE-SUPPLIES AND EXPENSE			1,000.00	1,000.00
			1,000.00	1,000.00
LIBRARIES				
72500 LIBRARY				
SALARIES				
NON-ACADEMIC		27.00		101,916.00
TOTAL SALARIES	24.00	27.00	90,607.84	101,916.00
GENERAL ASSISTANCE			9,502.16	14,474.00
TOTAL-SALARIES AND WAGES			100,110.00	116,390.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SUPPLIES AND EXPENSE			2,672.01	7,035.00
EQUIPMENT AND FACILITIES				
OFFICE-LIBRARY EQUIPMENT			2,100.00	6,100.00
LIBRARY EQUIPMENT			1,200.00	
SPECIAL ITEMS				
BOOKS			30,000.00	39,346.00
BINDING			13,327.99	19,600.00
SCIENTIFIC PERIODICALS			5,000.00	23,900.00
MORGAN BEQUEST			900.00	800.00
			155,310.00	213,171.00

ORGANIZED ACTIVITIES

COLLEGE OF AGRICULTURE

73150 ANIMAL HUSBANDRY-O A R T

SALARIES				
ACADEMIC		1.00		4,860.00
NON-ACADEMIC		4.50		12,834.00
TOTAL SALARIES	6.50	5.50	20,042.00	17,694.00
GENERAL ASSISTANCE			1,132.00	1,132.00
TOTAL-SALARIES AND WAGES			21,174.00	18,826.00
SUPPLIES AND EXPENSE			3,910.00	3,670.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			200.00	200.00
			25,284.00	22,696.00

73160 ANIMAL HUSBANDRY-
ARTIFICIAL INSEMINATION

SALARIES				
NON-ACADEMIC		2.00		7,272.00
TOTAL SALARIES	2.00	2.00	8,052.00	7,272.00
GENERAL ASSISTANCE			2,100.00	4,000.00
TOTAL-SALARIES AND WAGES			10,152.00	11,272.00
SUPPLIES AND EXPENSE			10,032.00	18,728.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			300.00	500.00
UNALLOCATED				10,000.00
			20,484.00	40,500.00

73200 DAIRY INDUSTRY-BUTTER
STANDARDIZATION

SALARIES				
NON-ACADEMIC		.40		1,896.00
TOTAL SALARIES	.40	.40	1,896.00	1,896.00
GENERAL ASSISTANCE			210.00	255.00
TOTAL-SALARIES AND WAGES			2,106.00	2,151.00
SUPPLIES AND EXPENSE			150.00	150.00
			2,256.00	2,301.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73250 DAIRY INDUSTRY-CREAMERY				
SALARIES				
NON-ACADEMIC		5.05		21,653.00
TOTAL SALARIES	5.00	5.05	20,826.00	21,653.00
GENERAL ASSISTANCE			23,100.00	26,259.00
TOTAL-SALARIES AND WAGES			43,926.00	47,912.00
SUPPLIES AND EXPENSE			130,000.00	125,000.00
EQUIPMENT AND FACILITIES				
REPLACE MILK STORAGE EQUIP			3,500.00	10,000.00
MISCELLANEOUS EQUIPMENT			2,000.00	3,500.00
			179,426.00	186,412.00
73260 VETERINARY CLINIC				
ASSISTANCE-SUPPLIES AND EXPENSE			33,500.00	33,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,500.00	2,500.00
			36,000.00	36,000.00
BUSINESS OFFICE				
73265 HOPKINS TRACT FARMING OPERATIONS				
SALARIES				
NON-ACADEMIC		2.00		8,592.00
TOTAL SALARIES	2.00	2.00	8,184.00	8,592.00
GENERAL ASSISTANCE			16,945.60	16,800.00
TOTAL-SALARIES AND WAGES			25,129.60	25,392.00
SUPPLIES AND EXPENSE			47,520.00	45,928.00
			72,649.60	71,320.00
AUXILIARY ENTERPRISES				
BUSINESS OFFICE				
74015 RESIDENCE HALLS SUPERVISOR				
SALARIES				
NON-ACADEMIC		4.00		14,616.00
TOTAL SALARIES	4.00	4.00	14,112.00	14,616.00
GENERAL ASSISTANCE			1,785.00	1,785.00
TOTAL-SALARIES AND WAGES			15,897.00	16,401.00
SUPPLIES AND EXPENSE			2,000.00	2,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	
LESS-CHARGES TO OTHER DEPTS			18,174.00-	18,401.00*
			223.00	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
74040 DINING-HALL OPERATIONS				
SALARIES				
NON-ACADEMIC		1.50		6,954.00
TOTAL SALARIES	1.50	1.50	6,618.00	6,954.00
GENERAL ASSISTANCE			29,106.00	29,106.00
TOTAL-SALARIES AND WAGES			35,724.00	36,060.00
SUPPLIES AND EXPENSE			114,720.00	88,084.00
EQUIPMENT AND FACILITIES				
KITCHEN EQUIPMENT AND REPLACEMENTS			2,000.00	1,000.00
			152,444.00	125,144.00
BUSINESS OFFICE				
74050 DORMITORY OPERATIONS				
SALARIES				
NON-ACADEMIC		7.50		23,862.00
TOTAL SALARIES	5.50	7.50	21,366.67	23,862.00
GENERAL ASSISTANCE			3,150.00	3,000.00
TOTAL-SALARIES AND WAGES			24,516.67	26,862.00
SUPPLIES AND EXPENSE			19,486.00	17,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED				6,438.00
			45,002.67	50,300.00
BUSINESS OFFICE				
74100 RANCH HOUSE OPERATIONS				
SALARIES				
NON-ACADEMIC		1.00		4,296.00
TOTAL SALARIES	1.00	1.00	4,200.00	4,296.00
GENERAL ASSISTANCE			1,700.00	1,785.00
TOTAL-SALARIES AND WAGES			5,900.00	6,081.00
SUPPLIES AND EXPENSE			19,210.00	11,210.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF EQUIPMENT			250.00	1,250.00
LESS-CHARGES TO OTHER DEPTS			25,360.00-	2,000.00-
				16,541.00
BUSINESS OFFICE				
74130 RESIDENCE HALL				
SALARIES				
NON-ACADEMIC		9.50		31,290.00
TOTAL SALARIES	11.00	9.50	36,770.00	31,290.00
GENERAL ASSISTANCE			26,868.61	25,840.00
TOTAL-SALARIES AND WAGES			63,638.61	57,130.00
SUPPLIES AND EXPENSE			126,912.00	127,912.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	
SPECIAL ITEMS				
INTEREST			13,325.00	13,325.00
BOND RETIREMENT			10,000.00	10,000.00
UNALLOCATED BALANCE			18,007.00	17,633.00
			232,882.61	226,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
74210 VETERANS DORMITORY				
SUPPLIES AND EXPENSE			500.00	500.00
			500.00	500.00
74220 VETERANS VILLAGE - FPHA				
SALARIES				
NON-ACADEMIC		4.00		13,608.00
TOTAL SALARIES	3.01	4.00	13,608.00	13,608.00
GENERAL ASSISTANCE			1,709.40	1,848.00
TOTAL-SALARIES AND WAGES			15,317.40	15,456.00
SUPPLIES AND EXPENSE			41,815.00	41,815.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			3,188.00	2,729.00
			60,320.40	60,000.00
74340 STUDENT HEALTH SERVICE				
SALARIES				
NON-ACADEMIC		6.33		27,612.00
TOTAL SALARIES	5.33	6.33	23,604.00	27,612.00
GENERAL ASSISTANCE			20,489.70	22,232.00
TOTAL-SALARIES AND WAGES			44,093.70	49,844.00
SUPPLIES AND EXPENSE			18,350.00	19,350.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	500.00
			62,943.70	69,694.00
BUSINESS OFFICE				
74403 CENTRAL LAUNDRY SERVICE				
SALARIES				
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	.50	1.00	1,530.00	3,216.00
GENERAL ASSISTANCE			250.00	500.00
TOTAL-SALARIES AND WAGES			1,780.00	3,716.00
SUPPLIES AND EXPENSE			8,650.00	18,000.00
LESS-CHARGES TO OTHER DEPTS			10,430.00-	21,716.00-
NON-EDUCATIONAL EXPENSE				
76001 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SPECIAL ITEMS				
SCHOLARSHIPS-ENDOWMENT INCOME			3,410.00	3,855.00
			3,410.00	3,855.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
76002 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SPECIAL ITEMS				
NON-RESIDENT UNDERGRAD SCHOLARSHIPS			385.00	385.00
			385.00	385.00
76840 STATE OF CALIF SCHOLARSHIPS				
SPECIAL ITEMS				
SCHOLARSHIPS			1,200.00	1,200.00
			1,200.00	1,200.00
77750-77970 PRIZES				
SPECIAL ITEMS				
PRIZES-ENDOWMENT INCOME			3.00	3.00
			3.00	3.00
78700 UNIVERSITY AIRPORT				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			6,300.00	7,350.00
SUPPLIES AND EXPENSE			6,300.00	7,350.00
EQUIPMENT AND FACILITIES			9,000.00	10,000.00
MISCELLANEOUS EQUIPMENT			300.00	800.00
			15,600.00	18,150.00
MISCELLANEOUS PROVISIONS				
79520 PROVISION FOR CONTINGENCIES				
SPECIAL ITEMS				
PROVOSTS PROVISION FOR CONTINGENCIES				6,500.00
				6,500.00

SUMMARY OF LA JOLLA APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 36,080.00	.....	$ 32,760.00	$ 32,760.00	$ 500.00	$ 2,550.00	$ 270.00	.....	.....
General Expense	3,972.00	.....	11,982.00	11,982.00	9,903.00	54,550.00	.....	.....	$ –72,463.00
General Maintenance and Operation of Plant	144,351.00	.....	100,908.00	100,908.00	13,033.00	24,860.00	3,650.00	$14,600.00	–12,700.00
Instruction and Research: Departments of Instruction and Research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Summer Sessions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Organized Research	698,034.00	$230,452.00	200,772.00	431,224.00	15,810.00	32,000.00	6,000.00	213,000.00	.....
Extension Divisions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Libraries	28,232.00	.....	19,812.00	19,812.00	420.00	1,500.00	.....	6,500.00	.....
Organized Activities—Educational Departments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auxiliary Enterprises	.....	.....	.....	.....	.....	.....	.....	.....	.....
Non-Educational Expense	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	6,000.00	.....	.....	.....	.....	.....	.....	6,000.00	.....
Total	$ 916,669.00	$ 230,452.00	$ 366,234.00	$ 596,686.00	$ 39,666.00	$ 115,460.00	$ 9,920.00	$240,100.00	$ –85,163.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
LA JOLLA				
GENERAL ADMINISTRATION				
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		8.00		32,760.00
TOTAL SALARIES	8.00	8.00	30,865.33	32,760.00
EQUIPMENT AND FACILITIES				
GENERAL ASSISTANCE			723.67	500.00
TOTAL-SALARIES AND WAGES			31,589.00	33,260.00
SUPPLIES AND EXPENSE			2,224.49	2,550.00
OFFICE FURNITURE AND EQUIPMENT			570.00	270.00
			34,383.49	36,080.00
GENERAL EXPENSE				
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	3,216.00	3,372.00
SUPPLIES AND EXPENSE			450.00	600.00
			3,666.00	3,972.00
BUSINESS OFFICE				
61260 PHOTOGRAPHIC DEPARTMENT				
SALARIES				
NON-ACADEMIC		1.00		3,900.00
TOTAL SALARIES	1.00	1.00	3,720.00	3,900.00
GENERAL ASSISTANCE			1,802.50	2,844.00
TOTAL-SALARIES AND WAGES			5,522.50	6,744.00
SUPPLIES AND EXPENSE			1,350.00	750.00
LESS-CHARGES TO OTHER DEPTS			6,692.50-	7,494.00-
			180.00	
BUSINESS OFFICE				
61320 STOREHOUSE				
GENERAL ASSISTANCE			2,325.00	2,640.00
TOTAL-SALARIES AND WAGES			2,325.00	2,640.00
SUPPLIES AND EXPENSE			22,175.00	30,000.00
LESS-CHARGES TO OTHER DEPTS			24,500.00-	32,640.00-

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		1.50		4,710.00
TOTAL SALARIES	1.25	1.50	3,999.00	4,710.00
EQUIPMENT AND FACILITIES			1,386.00	678.00
GENERAL ASSISTANCE			5,385.00	5,388.00
TOTAL-SALARIES AND WAGES			9,500.00	12,800.00
SUPPLIES AND EXPENSE			160.00	
MISCELLANEOUS EQUIPMENT			15,045.00-	18,188.00-
LESS-CHARGES TO OTHER DEPTS				
BUSINESS OFFICE				
61390 UNIVERSITY CENTRAL GARAGE				
GENERAL ASSISTANCE			3,150.00	3,141.00
TOTAL-SALARIES AND WAGES			3,150.00	3,141.00
SUPPLIES AND EXPENSE			9,000.00	11,000.00
LESS-CHARGES TO OTHER DEPTS			12,000.00-	14,141.00-
			150.00	
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC		2.00		8,616.00
TOTAL SALARIES	1.75	2.00	7,641.00	8,616.00
GENERAL ASSISTANCE			200.00	210.00
TOTAL-SALARIES AND WAGES			7,841.00	8,826.00
SUPPLIES AND EXPENSE			600.00	650.00
LESS-CHARGES TO OTHER DEPTS				600.00-
			8,441.00	8,876.00
BUSINESS OFFICE				
62160 GROUNDS				
SALARIES				
NON-ACADEMIC		5.00		15,408.00
TOTAL SALARIES	5.00	5.00	12,552.00	15,408.00
GENERAL ASSISTANCE			4,635.80	1,586.00
TOTAL-SALARIES AND WAGES			17,187.80	16,994.00
SUPPLIES AND EXPENSE			1,050.00	1,200.00
			18,237.80	18,194.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
GENERAL ASSISTANCE				350.00
TOTAL-SALARIES AND WAGES				350.00
SUPPLIES AND EXPENSE			10,440.00	10,090.00
LESS-CHARGES TO OTHER DEPTS			1,500.00-	1,500.00-
			8,940.00	8,940.00
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
SALARIES				
NON-ACADEMIC		7.00		22,872.00
TOTAL SALARIES	7.00	7.00	22,848.00	22,872.00
GENERAL ASSISTANCE			668.78	2,630.00
TOTAL-SALARIES AND WAGES			23,516.78	25,502.00
SUPPLIES AND EXPENSE			1,960.00	2,360.00
EQUIPMENT AND FACILITIES				
ELECTRIC FLOOR SCRUBBER				450.00
			25,476.78	28,312.00
BUSINESS OFFICE				
62280 COTTAGE MAINTENANCE				
GENERAL ASSISTANCE			2,520.00	2,400.00
TOTAL-SALARIES AND WAGES			2,520.00	2,400.00
SUPPLIES AND EXPENSE			4,000.00	3,000.00
EQUIPMENT AND FACILITIES				
EQUIPMENT REPLACEMENTS			3,000.00	2,250.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			2,600.00	2,600.00
			12,120.00	10,250.00
BUSINESS OFFICE				
62300 REPAIRS				
SALARIES				
NON-ACADEMIC		8.00		34,500.00
TOTAL SALARIES	8.00	8.00	32,940.00	34,500.00
GENERAL ASSISTANCE			2,700.00	4,200.00
TOTAL-SALARIES AND WAGES			35,640.00	38,700.00
SUPPLIES AND EXPENSE			3,725.00	2,860.00
EQUIPMENT AND FACILITIES				
TOOLS			400.00	900.00
LESS-CHARGES TO OTHER DEPTS			9,900.00-	10,000.00-
			29,865.00	32,460.00
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		5.00		19,512.00
TOTAL SALARIES	5.00	5.00	17,724.00	19,512.00
GENERAL ASSISTANCE			604.80	1,657.00
TOTAL-SALARIES AND WAGES			18,328.80	21,169.00
SUPPLIES AND EXPENSE			100.00	700.00
EQUIPMENT AND FACILITIES				
AMMUNITION RELOADING EQUIPMENT				50.00
			18,428.80	21,919.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62360 WATER				
SUPPLIES AND EXPENSE			4,000.00	4,000.00
LESS-CHARGES TO OTHER DEPTS			600.00-	600.00-
			3,400.00	3,400.00
62880 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			12,500.00	12,000.00
			12,500.00	12,000.00
ORGANIZED RESEARCH				
69770 SCRIPPS INSTITUTION OF OCEANOGRAPHY				
SALARIES				171,084.00
ACADEMIC		21.04		59,496.00
NON-ACADEMIC		14.00		
TOTAL SALARIES	35.09	35.04	221,729.40	230,580.00
GENERAL ASSISTANCE			13,261.46	3,630.00
TOTAL-SALARIES AND WAGES			234,990.86	234,210.00
SUPPLIES AND EXPENSE			15,773.00	16,000.00
EQUIPMENT AND FACILITIES				
LABORATORY AND OFFICE EQUIPMENT			2,900.00	1,500.00
SPECIAL ITEMS				
MAINTENANCE AND OPERATION OF BOATS			20,533.00	20,000.00
TEACHING BY CONTRACT EMPLOYEES			750.00	
RESEARCH - 70000			2,525.00	
			277,471.86	271,710.00
SCRIPPS INSTITUTION-MARINE LIFE RESEARCH PROGRAM				
SALARIES				59,368.00
ACADEMIC		9.83		141,276.00
NON-ACADEMIC		36.47		
TOTAL SALARIES	47.84	46.30	168,695.08	200,644.00
GENERAL ASSISTANCE			34,623.02	12,180.00
TOTAL-SALARIES AND WAGES			203,318.10	212,824.00
SUPPLIES AND EXPENSE			23,529.00	16,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,500.00	4,500.00
SPECIAL ITEMS				
OPERATION AND MAINTENANCE OF SHIPS			198,143.00	193,000.00
			428,490.10	426,324.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
LIBRARIES				
72500 LIBRARY				
SALARIES				
NON-ACADEMIC		5.00		19,812.00
TOTAL SALARIES	4.00	5.00	13,877.46	19,812.00
GENERAL ASSISTANCE			2,489.06	420.00
TOTAL-SALARIES AND WAGES			16,366.52	20,232.00
SUPPLIES AND EXPENSE			3,100.00	1,500.00
SPECIAL ITEMS				
LIBRARY BOOKS			6,000.00	6,500.00
			25,466.52	28,232.00
MISCELLANEOUS PROVISIONS				
79528 PROVISION FOR CONTINGENCIES				
DIRECTORS PROVISION FOR CONTINGENCIES			2,766.08	6,000.00
			2,766.08	6,000.00

SUMMARY OF LOS ANGELES APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 464,128.00	.....	$ 338,157.00	$ 338,157.00	$35,085.00	$ 83,045.00	$ 3,841.00	$ 4,100.00	$ −100.00
General Expense	273,382.00	.....	300,103.00	300,103.00	50,929.00	711,316.00	12,432.00	1,000.00	−802,398.00
General Maintenance and Operation of Plant	1,219,373.00	.....	144,768.00	144,768.00	977,119.00	561,640.00	13,075.00	75,000.00	−552,229.00
Instruction and Research: Departments of Instruction and Research	9,948,132.50	$6,860,827.50	1,611,076.00	8,471,903.50	287,557.00	621,324.00	324,647.00	247,201.00	−4,500.00
Summer Sessions	310,209.17	.....	3,720.00	3,720.00	253,101.25	53,387.92	.....	.....	.....
Organized Research	341,278.92	48,221.00	39,072.00	87,293.00	7,171.00	226,697.00	6,380.00	13,737.92	.....
Extension Divisions	3,600.00	.....	.....	.....	.....	3,600.00	.....	.....	.....
Libraries	1,148,915.43	.....	576,488.00	576,488.00	169,667.00	48,196.00	22,849.00	331,715.43	.....
Organized Activities—Educational Departments	342,547.00	17,227.00	131,640.00	148,867.00	101,750.00	90,576.00	20,625.00	4,277.00	−23,548.00
Auxiliary Enterprises	453,143.70	.....	206,072.00	206,072.00	50,225.00	196,593.00	6,838.00	30,042.70	−36,627.00
Non-Educational Expense	98,378.50	.....	.....	.....	.....	25,000.00	.....	73,378.50	.....
Miscellaneous	69,849.75	.....	.....	.....	.....	.....	.....	69,849.75	.....
Total	$14,672,937.97	$6,926,275.50	$3,351,096.00	$10,277,371.50	$1,932,604.25	$2,621,374.92	$410,687.00	$850,302.30	$−1,419,402.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
LOS ANGELES				
GENERAL ADMINISTRATION				
60015 CHANCELLORS OFFICE				
SALARIES				
NON-ACADEMIC		12.00		61,880.00
TOTAL SALARIES	7.00	12.00	44,238.72	61,880.00
GENERAL ASSISTANCE			4,477.65	2,520.00
TOTAL-SALARIES AND WAGES			48,716.37	64,400.00
SUPPLIES AND EXPENSE			8,000.00	8,700.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				110.00
OFFICE EQUIPMENT			2,750.56	490.00
SPECIAL ITEMS				
CHANCELLORS CONTINGENT FUND			3,600.00	3,600.00
			63,066.93	77,300.00
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		4.67		32,538.00
TOTAL SALARIES	4.67	4.67	31,590.00	32,538.00
GENERAL ASSISTANCE			714.00	620.00
TOTAL-SALARIES AND WAGES			32,304.00	33,158.00
SUPPLIES AND EXPENSE			5,315.00	5,415.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			160.00	85.00
SPECIAL ITEMS				
SAFETY DISASTER PREPAREDNESS			1,600.00	
			39,379.00	38,658.00
BUSINESS OFFICE				
60150 CASHIER				
SALARIES				
NON-ACADEMIC		5.50		18,024.00
TOTAL SALARIES	5.50	5.50	17,277.83	18,024.00
GENERAL ASSISTANCE			2,620.17	2,085.00
TOTAL-SALARIES AND WAGES			19,898.00	20,109.00
SUPPLIES AND EXPENSE			2,830.00	2,880.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			585.00	1,600.00
LESS-CHARGES TO OTHER DEPTS			100.00-	100.00-
			23,213.00	24,489.00
60210 REGISTRARS OFFICE				
SALARIES				
NON-ACADEMIC		28.00		96,480.00
TOTAL SALARIES	28.00	28.00	92,847.68	96,480.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
GENERAL ASSISTANCE			16,040.32	16,485.00
TOTAL-SALARIES AND WAGES			108,888.00	112,965.00
SUPPLIES AND EXPENSE			46,600.00	48,000.00
EQUIPMENT AND FACILITIES				595.00
OFFICE EQUIPMENT				
INSTALLATION-TELETALK SYSTEM			1,400.00	
			156,888.00	161,560.00

60312 DEAN OF STUDENTS

SALARIES				
NON-ACADEMIC		15.00		60,297.00
TOTAL SALARIES	16.00	15.00	58,705.30	60,297.00
GENERAL ASSISTANCE			12,212.36	11,800.00
TOTAL-SALARIES AND WAGES			70,917.66	72,097.00
SUPPLIES AND EXPENSE			9,000.00	9,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			750.00	440.00
SPECIAL ITEMS				
SPECIAL ITEM			500.00	500.00
			81,167.66	82,037.00

60314 DEAN OF STUDENTS
HOUSING SUPERVISOR

SALARIES				
NON-ACADEMIC		2.17		7,546.00
TOTAL SALARIES	2.17	2.17	7,190.00	7,546.00
GENERAL ASSISTANCE			1,000.00	1,050.00
TOTAL-SALARIES AND WAGES			8,190.00	8,596.00
SUPPLIES AND EXPENSE			1,000.00	1,500.00
			9,190.00	10,096.00

60381 DEAN OF STUDENTS-SPECIAL
SERVICES

SALARIES				
NON-ACADEMIC		8.00		28,068.00
TOTAL SALARIES	8.00	8.00	26,175.00	28,068.00
GENERAL ASSISTANCE			1,301.00	525.00
TOTAL-SALARIES AND WAGES			27,476.00	28,593.00
SUPPLIES AND EXPENSE			1,700.00	2,250.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			265.00	371.00
			29,441.00	31,214.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60400 PUBLIC INFORMATION				
SALARIES				
NON-ACADEMIC		6.25		33,324.00
TOTAL SALARIES	5.25	6.25	29,560.65	33,324.00
GENERAL ASSISTANCE			2,175.35	
TOTAL-SALARIES AND WAGES			31,736.00	33,324.00
SUPPLIES AND EXPENSE			4,760.00	5,300.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			300.00	150.00
INSTALLATION OF BUZZER SYSTEM			40.00	
			36,836.00	38,774.00
GENERAL EXPENSE				
61039 CHANCELLORS ADMINISTRATIVE TRAVEL				
SUPPLIES AND EXPENSE			15,000.00	17,100.00
			15,000.00	17,100.00
61120 BUREAU OF OCCUPATIONS				
SALARIES				
NON-ACADEMIC		13.00		51,912.00
TOTAL SALARIES	12.50	13.00	44,250.69	51,912.00
GENERAL ASSISTANCE			6,350.31	1,654.00
TOTAL-SALARIES AND WAGES			50,601.00	53,566.00
SUPPLIES AND EXPENSE			4,250.00	4,600.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			275.00	610.00
			55,126.00	58,776.00
BUSINESS OFFICE				
61170 ALUMNI RECORDS				
GENERAL ASSISTANCE				7,200.00
SUPPLIES AND EXPENSE				362.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				8,474.00
				16,036.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61190 CENTRAL STENOGRAPHIC BUR				
SALARIES				
NON-ACADEMIC		16.50		53,382.00
TOTAL SALARIES	16.00	16.50	48,559.50	53,382.00
GENERAL ASSISTANCE			5,188.50	2,916.00
TOTAL-SALARIES AND WAGES			53,748.00	56,298.00
SUPPLIES AND EXPENSE			4,085.00	4,085.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			770.00	800.00
LESS-CHARGES TO OTHER DEPTS			256.00-	300.00-
			58,347.00	60,883.00
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		5.00		17,472.00
TOTAL SALARIES	5.00	5.00	17,724.00	17,472.00
GENERAL ASSISTANCE			3,000.00	5,988.00
TOTAL-SALARIES AND WAGES			20,724.00	23,460.00
SUPPLIES AND EXPENSE			1,240.00	1,840.00
			21,964.00	25,300.00
BUSINESS OFFICE				
61250 MAILING ROOM				
SALARIES				
NON-ACADEMIC		3.00		9,636.00
TOTAL SALARIES	4.00	3.00	8,064.93	9,636.00
GENERAL ASSISTANCE			5,363.07	6,744.00
TOTAL-SALARIES AND WAGES			13,428.00	16,380.00
SUPPLIES AND EXPENSE			39,600.00	53,111.00
LESS-CHARGES TO OTHER DEPTS			53,028.00-	68,491.00-
				1,000.00
BUSINESS OFFICE				
61300 RECEIVING				
SALARIES				
NON-ACADEMIC		6.00		19,992.00
TOTAL SALARIES	6.00	6.00	18,886.45	19,992.00
GENERAL ASSISTANCE			1,469.55	1,050.00
TOTAL-SALARIES AND WAGES			20,356.00	21,042.00
SUPPLIES AND EXPENSE			2,400.00	2,600.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			750.00	28.00
			23,506.00	23,670.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61320 CENTRAL STOREROOM				
SALARIES				
NON-ACADEMIC		13.00		47,292.00
TOTAL SALARIES	13.00	13.00	45,803.29	47,292.00
GENERAL ASSISTANCE			10,124.71	12,075.00
TOTAL-SALARIES AND WAGES			55,928.00	59,367.00
SUPPLIES AND EXPENSE			343,868.00	413,640.00
LESS-CHARGES TO OTHER DEPTS			398,932.00-	473,007.00-
			864.00	
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		9.00		28,320.00
TOTAL SALARIES	9.00	9.00	27,767.85	28,320.00
GENERAL ASSISTANCE			3,040.15	3,250.00
TOTAL-SALARIES AND WAGES			30,808.00	31,570.00
SUPPLIES AND EXPENSE			100,000.00	108,358.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				220.00
LESS-CHARGES TO OTHER DEPTS			130,808.00-	140,148.00-
BUSINESS OFFICE				
61360 TELETYPE SERVICE				
SALARIES				
NON-ACADEMIC		.50		1,566.00
TOTAL SALARIES		.50	1,369.50	1,566.00
GENERAL ASSISTANCE			430.50	306.00
TOTAL-SALARIES AND WAGES			1,800.00	1,872.00
SUPPLIES AND EXPENSE			2,100.00	6,400.00
LESS-CHARGES TO OTHER DEPTS			3,900.00-	8,272.00-
BUSINESS OFFICE				
61390 UNIVERSITY CENTRAL GARAGE				
SALARIES				
NON-ACADEMIC		7.00		27,660.00
TOTAL SALARIES	5.00	7.00	21,168.00	27,660.00
GENERAL ASSISTANCE			3,868.00	5,000.00
TOTAL-SALARIES AND WAGES			25,036.00	32,660.00
SUPPLIES AND EXPENSE			46,000.00	77,520.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			1,000.00	2,000.00
LESS-CHARGES TO OTHER DEPTS			72,036.00-	112,180.00-

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
61508 COUNSELING CENTER				
SALARIES				
NON-ACADEMIC		11.10		42,871.00
TOTAL SALARIES	10.60	11.10	38,746.00	42,871.00
GENERAL ASSISTANCE			4,000.00	2,100.00
TOTAL-SALARIES AND WAGES			42,746.00	44,971.00
SUPPLIES AND EXPENSE			8,000.00	8,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			645.00	300.00
			51,391.00	53,271.00
61540 MISCELLANEOUS EXPENSE				
SUPPLIES AND EXPENSE			3,550.00	2,000.00
			3,550.00	2,000.00
61600 CHANCELLORS HOUSE MAINTENANCE				
SUPPLIES AND EXPENSE			5,400.00	6,000.00
SPECIAL ITEMS				
FURNISHINGS			600.00	1,000.00
			6,000.00	7,000.00
61640 PUBLIC CEREMONIES				
SUPPLIES AND EXPENSE			5,781.46	5,700.00
INSTALL CHANCELLOR			15,000.00	
			20,781.46	5,700.00
61700 READERS FOR BLIND STUDENTS				
GENERAL ASSISTANCE			2,646.00	2,646.00
TOTAL-SALARIES AND WAGES			2,646.00	2,646.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC		10.00		46,164.00
TOTAL SALARIES	10.00	10.00	45,629.84	46,164.00
GENERAL ASSISTANCE			8,608.36	9,000.00
TOTAL-SALARIES AND WAGES			54,238.20	55,164.00
SUPPLIES AND EXPENSE			3,000.00	3,200.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			157.08	250.00
LESS-CHARGES TO OTHER DEPTS			3,070.00-	3,461.00-
			54,325.28	55,153.00
62155 GYMNASIA				
BUSINESS OFFICE				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			17,300.56	17,420.00
SUPPLIES AND EXPENSE			17,300.56	17,420.00
EQUIPMENT AND FACILITIES			23,000.00	26,000.00
FIELD EQUIPMENT			100.00	100.00
LESS-CHARGES TO OTHER DEPTS			5,000.00-	4,850.00-
			35,400.56	38,670.00
BUSINESS OFFICE				
62160 GROUNDS				
SALARIES				
NON-ACADEMIC		1.00		6,060.00
TOTAL SALARIES	1.00	1.00	5,916.00	6,060.00
GENERAL ASSISTANCE			163,637.03	160,000.00
TOTAL-SALARIES AND WAGES			169,553.03	166,060.00
SUPPLIES AND EXPENSE			42,000.00	43,000.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT FOR GROUNDS			9,000.00	10,000.00
LESS-CHARGES TO OTHER DEPTS			82,500.00-	85,900.00-
			138,053.03	133,160.00
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
SALARIES				
NON-ACADEMIC		1.00		6,360.00
TOTAL SALARIES	1.00	1.00	6,360.00	6,360.00
GENERAL ASSISTANCE			148,175.00	157,000.00
TOTAL-SALARIES AND WAGES			154,535.00	163,360.00
SUPPLIES AND EXPENSE			224,052.00	232,052.00
EQUIPMENT AND FACILITIES				
EQUIPMENT FOR STEAM PLANT			715.00	415.00
LESS-CHARGES TO OTHER DEPTS			100,000.00-	108,000.00-
			279,302.00	287,827.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
GENERAL ASSISTANCE			351,536.85	367,356.00
TOTAL-SALARIES AND WAGES			351,536.85	367,356.00
SUPPLIES AND EXPENSE			30,000.00	30,000.00
EQUIPMENT AND FACILITIES			675.00	1,260.00
JANITORIAL EQUIPMENT				
LESS-CHARGES TO OTHER DEPTS			10,000.00-	10,500.00-
			372,211.85	388,116.00
62220 LANDSCAPE DESIGN				
SUPPLIES AND EXPENSE			1,200.00	1,200.00
			1,200.00	1,200.00
BUSINESS OFFICE				
62282 C AND H TRACT				
ASSISTANCE-SUPPLIES AND EXPENSE			8,975.00	8,975.00
LESS-CHARGES TO OTHER DEPTS			600.00-	600.00-
			8,375.00	8,375.00
BUSINESS OFFICE				
62283 VAVRA ESTATE				
ASSISTANCE-SUPPLIES AND EXPENSE			9,763.04	9,763.00
			9,763.04	9,763.00
62285 CHIMES AND ORGAN MAINTENANCE				
SALARIES				
NON-ACADEMIC				264.00
TOTAL SALARIES				264.00
TOTAL-SALARIES AND WAGES	1.00		306.00	264.00
SUPPLIES AND EXPENSE			600.00	600.00
			906.00	864.00
BUSINESS OFFICE				
62300 REPAIRS				
GENERAL ASSISTANCE			228,888.80	243,000.00
TOTAL-SALARIES AND WAGES			228,888.80	243,000.00
SUPPLIES AND EXPENSE			160,000.00	174,000.00
EQUIPMENT AND FACILITIES			995.00	800.00
MISCELLANEOUS MAINTENANCE EQUIPMENT			272,000.00-	304,418.00-
LESS-CHARGES TO OTHER DEPTS				
			117,883.80	113,382.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		20.00		85,920.00
TOTAL SALARIES	19.00	20.00	81,494.88	85,920.00
GENERAL ASSISTANCE			21,971.37	23,343.00
TOTAL-SALARIES AND WAGES			103,466.25	109,263.00
SUPPLIES AND EXPENSE			6,550.00	6,550.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			250.00	250.00
LESS-CHARGES TO OTHER DEPTS			22,000.00-	23,000.00-
			88,266.25	93,063.00
BUSINESS OFFICE				
62360 WATER				
SUPPLIES AND EXPENSE			26,300.00	26,300.00
LESS-CHARGES TO OTHER DEPTS			11,500.00-	11,500.00-
			14,800.00	14,800.00
62880 MAINTENANCE AND REPAIRS				
CHANCELLORS HOUSE&ALTERATIONS			6,000.00	
SPECIAL ITEMS				
REPAIRS AND REPLACEMENTS			75,000.00	75,000.00
			81,000.00	75,000.00
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
AGRICULTURE				
63000 DEANS OFFICE				
SALARIES				
ACADEMIC		1.00		12,600.00
NON-ACADEMIC		3.00		12,324.00
TOTAL SALARIES	3.00	4.00	22,619.00	24,924.00
GENERAL ASSISTANCE			2,485.00	672.00
TOTAL-SALARIES AND WAGES			25,104.00	25,596.00
SUPPLIES AND EXPENSE			8,000.00	9,600.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				850.00
LABORATORY EQUIPMENT				1,200.00
			33,104.00	37,246.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
AGRICULTURE				
63020 AGRICULTURAL ECONOMICS				
SALARIES				
ACADEMIC		3.00		19,284.00
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES	4.00	4.00	21,024.24	22,056.00
GENERAL ASSISTANCE			2,108.01	1,685.00
TOTAL-SALARIES AND WAGES			23,132.25	23,741.00
SUPPLIES AND EXPENSE			2,920.75	2,879.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			375.00	463.00
MISCELLANEOUS EQUIPMENT			60.00	
			26,488.00	27,083.00
AGRICULTURE				
63100 BOTANY				
SALARIES				
ACADEMIC		17.70		115,164.00
NON-ACADEMIC		5.50		23,130.00
TOTAL SALARIES	23.20	23.20	130,668.00	138,294.00
GENERAL ASSISTANCE			6,983.62	3,900.00
TOTAL-SALARIES AND WAGES			137,651.62	142,194.00
SUPPLIES AND EXPENSE			17,200.00	17,200.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			7,000.00	7,000.00
OFFICE EQUIPMENT			1,000.00	1,000.00
			162,851.62	167,394.00
AGRICULTURE				
63110 BOTANICAL GARDEN				
SALARIES				
ACADEMIC		2.00		8,280.00
NON-ACADEMIC				
TOTAL SALARIES	2.00	2.00	7,041.00	8,280.00
GENERAL ASSISTANCE			2,315.00	2,534.00
TOTAL-SALARIES AND WAGES			9,356.00	10,814.00
SUPPLIES AND EXPENSE			1,665.00	1,665.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF EQUIPMENT			150.00	150.00
			11,171.00	12,629.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
AGRICULTURE				
63140 CULTIVATIONS				
SALARIES				
NON-ACADEMIC		7.00		27,312.00
TOTAL SALARIES	7.00	7.00	23,460.00	27,312.00
GENERAL ASSISTANCE			4,640.00	2,021.00
TOTAL-SALARIES AND WAGES			28,100.00	29,333.00
SUPPLIES AND EXPENSE			4,825.00	4,825.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			400.00	3,800.00
			33,325.00	37,958.00
AGRICULTURE				
63260 ENTOMOLOGY				
SALARIES				
ACADEMIC		4.00		32,028.00
NON-ACADEMIC		5.00		22,308.00
TOTAL SALARIES	9.00	9.00	51,203.00	54,336.00
GENERAL ASSISTANCE			1,381.20	1,640.00
TOTAL-SALARIES AND WAGES			52,584.20	55,976.00
SUPPLIES AND EXPENSE			4,500.00	5,300.00
EQUIPMENT AND FACILITIES				
LABORATORY AND FIELD EQUIPMENT			1,255.00	2,185.00
			58,339.20	63,461.00
AGRICULTURE				
63510 IRRIGATION AND SOILS				
SALARIES				
ACADEMIC		5.60		45,275.00
NON-ACADEMIC		5.00		17,484.00
TOTAL SALARIES	10.60	10.60	56,252.21	62,759.00
GENERAL ASSISTANCE			5,175.22	3,357.00
TOTAL-SALARIES AND WAGES			61,427.43	66,116.00
SUPPLIES AND EXPENSE			4,700.00	7,300.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			590.00	6,020.00
OFFICE EQUIPMENT			160.00	
FIELD EQUIPMENT			800.00	
			67,677.43	79,436.00
AGRICULTURE				
63670 FLORICULTURE AND ORNAMENTAL HORTICULTURE				
SALARIES				
ACADEMIC		9.00		51,866.00
NON-ACADEMIC		7.00		28,392.00
TOTAL SALARIES	15.80	16.00	72,272.00	80,258.00
GENERAL ASSISTANCE			7,329.43	5,250.00
TOTAL-SALARIES AND WAGES			79,601.43	85,508.00
SUPPLIES AND EXPENSE			7,900.00	8,900.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,250.00	8,000.00
			89,751.43	102,408.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AGRICULTURE				
63740 PLANT PATHOLOGY				
SALARIES				
ACADEMIC		5.20		40,091.00
NON-ACADEMIC		4.00		19,356.00
TOTAL SALARIES	9.60	9.20	56,354.00	59,447.00
GENERAL ASSISTANCE			2,883.30	2,098.00
TOTAL-SALARIES AND WAGES			59,237.30	61,545.00
SUPPLIES AND EXPENSE			4,150.00	5,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			1,775.00	2,425.00
			65,162.30	68,970.00
AGRICULTURE				
63880 SUBTROPICAL HORTICULTURE				
SALARIES				
ACADEMIC		8.80		64,084.00
NON-ACADEMIC		8.00		37,470.00
TOTAL SALARIES	16.30	16.80	96,152.00	101,554.00
GENERAL ASSISTANCE			3,978.10	3,978.00
TOTAL-SALARIES AND WAGES			100,130.10	105,532.00
SUPPLIES AND EXPENSE			9,500.00	10,000.00
EQUIPMENT AND FACILITIES				360.00
OFFICE EQUIPMENT				5,400.00
LABORATORY EQUIPMENT			3,450.00	
			113,080.10	121,292.00
64000 DEAN OF THE COLLEGE OF APPLIED ARTS				
SALARIES				
ACADEMIC		1.00		10,112.00
NON-ACADEMIC		5.00		18,504.00
TOTAL SALARIES	6.00	6.00	26,550.89	28,616.00
GENERAL ASSISTANCE			2,193.81	520.00
TOTAL-SALARIES AND WAGES			28,744.70	29,136.00
SUPPLIES AND EXPENSE			1,725.00	1,725.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE				100.00
			30,469.70	30,961.00
64010 DEAN OF THE SCHOOL OF BUSINESS ADMINISTRATION				
SALARIES				
ACADEMIC		3.00		19,555.00
NON-ACADEMIC		7.00		22,080.00
TOTAL SALARIES	8.00	10.00	33,931.38	41,635.00
GENERAL ASSISTANCE			525.00	975.00
TOTAL-SALARIES AND WAGES			34,456.38	42,610.00
SUPPLIES AND EXPENSE			3,600.00	3,500.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			350.00	700.00
			38,406.38	46,810.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64030 DEAN OF THE SCHOOL OF EDUCATION				
SALARIES				
ACADEMIC		2.50		19,243.00
NON-ACADEMIC		8.00		28,560.00
TOTAL SALARIES	8.00	10.50	34,359.98	47,803.00
GENERAL ASSISTANCE			3,367.87	3,748.00
TOTAL-SALARIES AND WAGES			37,727.85	51,551.00
SUPPLIES AND EXPENSE			1,700.00	2,465.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			805.00	1,973.00
LABORATORY EQUIPMENT			3,928.00	
SPECIAL ITEMS				
BOOKS				200.00
			44,160.85	56,189.00
64040 DEAN OF THE COLLEGE OF ENGINEERING				
SALARIES				
ACADEMIC		2.00		17,652.00
NON-ACADEMIC		6.70		25,520.00
TOTAL SALARIES	7.00	8.70	36,629.30	43,172.00
GENERAL ASSISTANCE			1,500.00	1,500.00
TOTAL-SALARIES AND WAGES			38,129.30	44,672.00
SUPPLIES AND EXPENSE			5,000.00	5,000.00
			43,129.30	49,672.00
64060 DEAN OF THE COLLEGE OF LETTERS AND SCIENCE				
SALARIES				
ACADEMIC		6.00		45,702.00
NON-ACADEMIC		10.00		37,596.00
TOTAL SALARIES	16.00	16.00	82,030.78	83,298.00
GENERAL ASSISTANCE			6,969.05	3,707.00
TOTAL-SALARIES AND WAGES			88,999.83	87,005.00
SUPPLIES AND EXPENSE			3,180.00	3,180.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			242.00	
REFERENCE BOOKS			25.00	25.00
			92,446.83	90,210.00
64120 AIR SCIENCE AND TACTICS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		4.10		15,834.00
TOTAL SALARIES	4.00	4.10	13,583.00	15,834.00
GENERAL ASSISTANCE			1,956.00	825.00
TOTAL-SALARIES AND WAGES			15,639.00	16,659.00
SUPPLIES AND EXPENSE			1,350.00	1,700.00
EQUIPMENT AND FACILITIES				
TYPEWRITERS			125.00	
OFFICE EQUIPMENT				500.00
			17,114.00	18,859.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64122 AMERICAN HISTORY AND INSTITUTIONS				
GENERAL ASSISTANCE			1,700.00	1,785.00
TOTAL-SALARIES AND WAGES			1,700.00	1,785.00
SUPPLIES AND EXPENSE			100.00	100.00
			1,800.00	1,885.00
64140 ANTHROPOLOGY AND SOCIOLOGY				
SALARIES				
ACADEMIC		22.34		123,560.00
NON-ACADEMIC		3.00		10,044.00
TOTAL SALARIES	21.67	25.34	117,143.40	133,604.00
GENERAL ASSISTANCE			3,209.31	2,000.00
TOTAL-SALARIES AND WAGES			120,352.71	135,604.00
SUPPLIES AND EXPENSE			2,250.00	3,500.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			484.00	815.00
TEACHING AND RESEARCH EQUIPMENT			1,200.00	
SPECIAL ITEMS				
GRADUATE STUDENTS RESEARCH			500.00	1,000.00
			124,786.71	140,919.00
64180 ART				
SALARIES				
ACADEMIC		36.25		203,881.00
NON-ACADEMIC		2.00		6,132.00
TOTAL SALARIES	34.08	38.25	191,856.80	210,013.00
GENERAL ASSISTANCE			5,612.80	6,220.00
TOTAL-SALARIES AND WAGES			197,469.60	216,233.00
SUPPLIES AND EXPENSE			6,574.00	7,100.00
EQUIPMENT AND FACILITIES				
VISUAL AIDS			1,660.00	1,440.00
OFFICE EQUIPMENT				934.00
LABORATORY EQUIPMENT			1,040.00	4,420.00
MISCELLANEOUS EQUIPMENT			1,637.54	
SPECIAL ITEMS				
GALLERY MAINTENANCE			2,000.00	3,700.00
			210,381.14	233,827.00
64200 ASTRONOMY				
SALARIES				
ACADEMIC		4.66		33,956.00
TOTAL SALARIES	4.67	4.66	30,198.00	33,956.00
GENERAL ASSISTANCE			2,584.00	2,713.00
TOTAL-SALARIES AND WAGES			32,782.00	36,669.00
SUPPLIES AND EXPENSE			1,062.00	1,502.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			200.00	400.00
			34,044.00	38,571.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64240 BACTERIOLOGY				
SALARIES				
ACADEMIC		7.63		40,437.00
NON-ACADEMIC		1.50		6,270.00
TOTAL SALARIES	9.25	9.13	44,854.00	46,707.00
GENERAL ASSISTANCE			5,670.00	5,670.00
TOTAL-SALARIES AND WAGES			50,524.00	52,377.00
SUPPLIES AND EXPENSE			7,600.00	9,600.00
EQUIPMENT AND FACILITIES				
NEW EQUIPMENT				
OFFICE EQUIPMENT			2,980.00	
LABORATORY EQUIPMENT				500.00
RESEARCH EQUIP-GRADUATE STUDENTS				2,480.00
				1,500.00
			61,104.00	66,457.00
64290 BUSINESS ADMINISTRATION				
SALARIES				
ACADEMIC		44.00		264,169.00
NON-ACADEMIC		2.00		7,380.00
TOTAL SALARIES	41.10	46.00	246,274.70	271,549.00
GENERAL ASSISTANCE			10,336.53	10,500.00
TOTAL-SALARIES AND WAGES			256,611.23	282,049.00
SUPPLIES AND EXPENSE			9,800.00	11,260.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE				3,050.00
LABORATORY EQUIPMENT			700.00	7,000.00
SPECIAL ITEMS				
BOOK PURCHASE FUND				3,000.00
MAINTENANCE OF STATISTICAL MACHINES				700.00
			267,111.23	307,059.00
64300 BUSINESS EDUCATION				
SALARIES				
ACADEMIC		6.16		32,180.00
NON-ACADEMIC		1.00		2,916.00
TOTAL SALARIES	7.17	7.16	33,484.00	35,096.00
GENERAL ASSISTANCE			1,273.65	1,043.00
TOTAL-SALARIES AND WAGES			34,757.65	36,139.00
SUPPLIES AND EXPENSE			2,325.00	2,325.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			150.00	
LABORATORY EQUIPMENT			705.00	1,555.00
			37,937.65	40,019.00
64360 CHEMISTRY				
SALARIES				
ACADEMIC		46.00		243,691.00
NON-ACADEMIC		20.50		92,010.00
TOTAL SALARIES	61.00	66.50	320,980.00	335,701.00
GENERAL ASSISTANCE			26,013.60	19,688.00
TOTAL-SALARIES AND WAGES			346,993.60	355,389.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
SUPPLIES AND EXPENSE			75,000.00	85,000.00
EQUIPMENT AND FACILITIES				
EQUIP-SUPPLIES FOR GRAD STUDENTS			17,500.00	18,000.00
LABORATORY EQUIPMENT				
PHYSICAL CHEMISTRY			4,211.00	
SURFACE GRINDER			1,318.00	
ANALYTICAL CHEMISTRY			3,340.00	
ORGANIC CHEMISTRY			6,131.00	
LESS-CHARGES TO OTHER DEPTS			1,500.00-	1,500.00-
			452,993.60	456,889.00

64370 CLASSICS

SALARIES				
ACADEMIC		5.50		34,980.00
TOTAL SALARIES	5.33	5.50	33,397.00	34,980.00
TOTAL-SALARIES AND WAGES			275.00	275.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
SLIDES			83.00	200.00
TEACHING EQUIPMENT			250.00	65.00
SPECIAL ITEMS				
BOOKS			50.00	50.00
			34,055.00	35,570.00

64450 ECONOMICS

SALARIES				
ACADEMIC		20.50		122,030.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	20.20	21.50	117,560.60	125,246.00
GENERAL ASSISTANCE			5,040.95	4,494.00
TOTAL-SALARIES AND WAGES			122,601.55	129,740.00
SUPPLIES AND EXPENSE			1,800.00	1,800.00
			124,401.55	131,540.00

64470 EDUCATION

SALARIES				
ACADEMIC		22.92		171,629.00
NON-ACADEMIC		4.00		13,200.00
TOTAL SALARIES	24.29	26.92	171,759.10	184,829.00
GENERAL ASSISTANCE			9,739.44	7,665.00
TOTAL-SALARIES AND WAGES			181,498.54	192,494.00
SUPPLIES AND EXPENSE			8,500.00	8,800.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			325.00	2,500.00
MISCELLANEOUS EQUIPMENT			225.00	
AUDIO VISUAL EQUIPMENT			1,060.00	2,725.00
SPECIAL ITEMS				
COURSE MATERIALS AND PRINTING				550.00
			191,608.54	207,069.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64474 EDUCATION				
CITY TRAINING SCHOOL				
SALARIES				
ACADEMIC		5.00		28,054.50
NON-ACADEMIC		3.00		8,844.00
TOTAL SALARIES	7.74	8.00	35,636.18	36,898.50
GENERAL ASSISTANCE			719.32	1,000.00
TOTAL-SALARIES AND WAGES			36,355.50	37,898.50
SUPPLIES AND EXPENSE			2,000.00	2,300.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			475.00	475.00
SPECIAL ITEMS				
PROVISIONS FOR SUPERVISORS			40,097.00	42,605.00
PROVISION FOR PAYMENTS TO SCHOOL DISTRICTS FOR DIRECTED TEACHING			40,260.00	28,939.00
			119,187.50	112,217.50
64490 EDUCATION				
UNIV ELEMENTARY SCHOOL				
SALARIES				
ACADEMIC		25.07		142,944.00
NON-ACADEMIC		3.83		14,123.00
TOTAL SALARIES	28.57	28.90	151,272.34	157,067.00
GENERAL ASSISTANCE			2,602.27	2,363.00
TOTAL-SALARIES AND WAGES			153,874.61	159,430.00
SUPPLIES AND EXPENSE			10,500.00	11,500.00
EQUIPMENT AND FACILITIES				
FURNITURE			569.00	728.00
SPECIAL ITEMS				
UNALLOCATED INCOME FROM PARENTS CONTRIBUTIONS				5,500.00
			164,943.61	177,158.00
64510 ENGINEERING				
SALARIES				
ACADEMIC		76.72		498,297.00
NON-ACADEMIC		57.75		250,803.00
TOTAL SALARIES	129.83	134.47	692,479.61	749,100.00
GENERAL ASSISTANCE			42,143.11	29,910.00
TOTAL-SALARIES AND WAGES			734,622.72	779,010.00
SUPPLIES AND EXPENSE			69,000.00	72,000.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			40,765.00	50,000.00
SPECIAL ITEMS				
INST OF INDUSTRIAL COOPERATION			7,500.00	7,500.00
ENGINEERING LIBRARY			5,000.00	5,000.00
MISCELLANEOUS			1,656.00	
			858,543.72	913,510.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
64564 ENGINEERING QUALIFYING EXAMINATIONS				
SALARIES				
NON-ACADEMIC		1.00		3,132.00
TOTAL SALARIES	1.00	1.00	2,988.00	3,132.00
GENERAL ASSISTANCE			3,000.00	3,150.00
TOTAL-SALARIES AND WAGES			5,988.00	6,282.00
SUPPLIES AND EXPENSE			2,190.00	2,190.00
			8,178.00	8,472.00
64570 ENGLISH				
SALARIES				
ACADEMIC		53.83		317,830.00
NON-ACADEMIC		2.00		6,672.00
TOTAL SALARIES	54.50	55.83	312,759.10	324,502.00
GENERAL ASSISTANCE			6,889.73	6,615.00
TOTAL-SALARIES AND WAGES			319,648.83	331,117.00
SUPPLIES AND EXPENSE			2,514.00	2,514.00
EQUIPMENT AND FACILITIES				
TEACHING EQUIPMENT				1,168.00
OFFICE EQUIPMENT			464.69	
SLIDES AND RECORDING			35.31	100.00
			322,662.83	334,899.00
64600 FRENCH				
SALARIES				
ACADEMIC		24.00		121,128.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	25.00	25.00	122,360.00	124,344.00
GENERAL ASSISTANCE			974.00	471.00
TOTAL-SALARIES AND WAGES			123,334.00	124,815.00
SUPPLIES AND EXPENSE			1,150.00	1,240.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			1,164.65	265.00
SPECIAL ITEMS				
SLIDES AND RECORDS				75.00
			125,648.65	126,395.00
64620 GEOGRAPHY				
SALARIES				
ACADEMIC		16.00		94,540.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	16.67	17.00	93,103.90	97,756.00
GENERAL ASSISTANCE			3,255.00	3,500.00
TOTAL-SALARIES AND WAGES			96,358.90	101,256.00
SUPPLIES AND EXPENSE			2,200.00	2,400.00
EQUIPMENT AND FACILITIES				
OFFICE AND MISCELLANEOUS EQUIPMENT			790.00	648.00
VISUAL AND LIBRARY EQUIPMENT			550.00	500.00
CLASSROOM-LABORATORY-FIELD EQUIP				725.00
			99,898.90	105,529.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64630 GEOLOGY				
SALARIES				
ACADEMIC		20.17		122,228.00
NON-ACADEMIC		7.00		26,496.00
TOTAL SALARIES	25.50	27.17	139,484.00	148,724.00
GENERAL ASSISTANCE			5,118.75	4,000.00
TOTAL-SALARIES AND WAGES			144,602.75	152,724.00
SUPPLIES AND EXPENSE			12,700.00	14,000.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			5,400.00	9,700.00
SPECIAL ITEMS				
64632-ADVANCED FIELD COURSE			4,800.00	4,600.00
FIELD PARTIES			1,700.00	1,700.00
REED LIBRARY MAINTAINANCE			500.00	500.00
			169,702.75	183,224.00
64650 GERMANIC LANGUAGES				
SALARIES				
ACADEMIC		17.00		95,573.00
NON-ACADEMIC		2.00		7,512.00
TOTAL SALARIES	19.50	19.00	109,136.10	103,085.00
GENERAL ASSISTANCE			1,467.90	1,179.00
TOTAL-SALARIES AND WAGES			110,604.00	104,264.00
SUPPLIES AND EXPENSE			1,256.00	1,646.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			420.00	400.00
AUDIO-VISUAL MATERIALS			300.00	300.00
SPECIAL ITEMS				
LIBRARY OF CONGRESS CARDS			390.00	
MODERN LANGUAGE FORUM			400.00	
REFERENCE LIBRARY			100.00	100.00
			113,470.00	106,710.00
64700 HISTORY				
SALARIES				
ACADEMIC		31.50		183,192.00
NON-ACADEMIC		2.00		5,148.00
TOTAL SALARIES	30.83	33.50	177,658.50	188,340.00
GENERAL ASSISTANCE			4,589.99	4,200.00
TOTAL-SALARIES AND WAGES			182,248.49	192,540.00
SUPPLIES AND EXPENSE			1,900.00	1,900.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			660.00	660.00
SPECIAL ITEMS				
PUBLICATION-PACIFIC HIST REVIEW			150.00	150.00
			184,958.49	195,250.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64710 HOME ECONOMICS				
SALARIES				
ACADEMIC		20.81		105,675.00
NON-ACADEMIC		3.75		10,764.00
TOTAL SALARIES	23.07	24.56	109,487.21	116,439.00
GENERAL ASSISTANCE			1,556.29	1,197.00
TOTAL-SALARIES AND WAGES			111,043.50	117,636.00
SUPPLIES AND EXPENSE			7,200.00	7,500.00
EQUIPMENT AND FACILITIES				
OFFICE AND LABORATORY EQUIPMENT			1,675.00	1,675.00
			119,918.50	126,811.00
64780 ITALIAN				
SALARIES				
ACADEMIC		5.50		28,320.00
TOTAL SALARIES	4.33	5.50	23,504.00	28,320.00
GENERAL ASSISTANCE			493.50	818.00
TOTAL-SALARIES AND WAGES			23,997.50	29,138.00
SUPPLIES AND EXPENSE			370.00	454.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			337.00	286.00
SPECIAL ITEMS				
BOOKS			50.00	50.00
			24,754.50	29,928.00
64800 JOURNALISM				
SALARIES				
ACADEMIC		5.80		35,026.00
NON-ACADEMIC		2.00		6,240.00
TOTAL SALARIES	7.83	7.80	41,497.20	41,266.00
GENERAL ASSISTANCE			1,572.80	5,280.00
TOTAL-SALARIES AND WAGES			43,070.00	46,546.00
SUPPLIES AND EXPENSE			10,000.00	10,000.00
EQUIPMENT AND FACILITIES				
CLASS ROOM-LAB AND OFFICE EQUIP			1,412.08	
LABORATORY EQUIPMENT				1,500.00
OFFICE EQUIPMENT				1,200.00
			54,482.08	59,246.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64820 SCHOOL OF LAW				
SALARIES				
ACADEMIC		12.33		140,840.00
NON-ACADEMIC		20.00		69,372.00
TOTAL SALARIES	30.00	32.33	196,953.96	210,212.00
GENERAL ASSISTANCE			14,466.82	9,675.00
TOTAL-SALARIES AND WAGES			211,420.78	219,887.00
SUPPLIES AND EXPENSE			10,000.00	10,000.00
EQUIPMENT AND FACILITIES				
FURNITURE AND OFFICE EQUIPMENT			2,200.00	1,000.00
SPECIAL ITEMS				
CONTINGENT FUND			1,800.00	1,800.00
BOOKS			44,500.00	40,000.00
TRAVEL-RECRUITING STAFF			1,700.00	1,700.00
BINDING			3,500.00	3,000.00
PUBLIC LAW REVIEW			4,500.00	
			279,620.78	277,387.00
64850 MATHEMATICS				
SALARIES				
ACADEMIC		31.81		194,248.00
NON-ACADEMIC		1.50		6,120.00
TOTAL SALARIES	32.67	33.31	195,015.20	200,368.00
GENERAL ASSISTANCE			5,168.53	4,200.00
TOTAL-SALARIES AND WAGES			200,183.73	204,568.00
SUPPLIES AND EXPENSE			1,900.00	1,900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			329.27	
LABORATORY EQUIPMENT				620.00
			202,413.00	207,088.00
SCHOOL OF MEDICINE				
64900 DEANS OFFICE				
SALARIES				
ACADEMIC		2.00		26,100.00
NON-ACADEMIC		9.25		29,580.00
TOTAL SALARIES	10.00	11.25	50,818.40	55,680.00
GENERAL ASSISTANCE			3,617.00	2,856.00
TOTAL-SALARIES AND WAGES			54,435.40	58,536.00
SUPPLIES AND EXPENSE			4,800.00	5,300.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			2,000.00	
SPECIAL ITEMS				2,000.00
RENT WEYBURN BUILDING			26,892.00	26,892.00
MAL-PRACTICE INSURANCE			6,000.00	6,500.00
ADMINISTRATIVE TRAVEL			3,000.00	3,000.00
DEANS CONTINGENT FUND			1,500.00	1,500.00
MINOR ALTERATIONS-ALL DEPTS				1,000.00
			98,627.40	104,728.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
SCHOOL OF MEDICINE				
64920 ANATOMY				
SALARIES				
ACADEMIC		8.25		67,572.00
NON-ACADEMIC		7.75		31,188.00
TOTAL SALARIES	13.08	16.00	76,752.00	98,760.00
GENERAL ASSISTANCE			1,093.36	3,306.00
TOTAL-SALARIES AND WAGES			77,845.36	102,066.00
SUPPLIES AND EXPENSE			7,800.00	7,800.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND SPECIAL EQUIP			2,500.00	2,500.00
			88,145.36	112,366.00
SCHOOL OF MEDICINE				
64940 BIOPHYSICS				
SALARIES				
ACADEMIC		6.50		52,365.00
NON-ACADEMIC		3.50		12,408.00
TOTAL SALARIES	7.00	10.00	38,849.00	64,773.00
GENERAL ASSISTANCE			2,046.00	4,598.00
TOTAL-SALARIES AND WAGES			40,895.00	69,371.00
SUPPLIES AND EXPENSE			4,500.00	4,704.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,500.00	3,500.00
			48,895.00	77,575.00
SCHOOL OF MEDICINE				
65000 MEDICINE				
SALARIES				
ACADEMIC		16.62		147,432.00
NON-ACADEMIC		16.00		58,350.00
TOTAL SALARIES	32.44	32.62	207,605.00	205,782.00
GENERAL ASSISTANCE			7,747.19	7,492.00
TOTAL-SALARIES AND WAGES			215,352.19	213,274.00
SUPPLIES AND EXPENSE			13,500.00	13,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,300.00	1,000.00
			232,152.19	227,774.00
SCHOOL OF MEDICINE				
65025 INFECTIOUS DISEASES				
SALARIES				
ACADEMIC		11.92		95,571.00
NON-ACADEMIC		14.50		48,894.00
TOTAL SALARIES	23.90	26.42	121,883.90	144,465.00
GENERAL ASSISTANCE			7,813.59	2,958.00
TOTAL-SALARIES AND WAGES			129,697.49	147,423.00
SUPPLIES AND EXPENSE			12,000.00	12,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,500.00	2,500.00
SPECIAL ITEMS				
TEACHING FILM				1,200.00
			144,197.49	163,123.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
65100 OBSTETRICS AND GYNECOLOGY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		5.00		43,548.00
		3.50		12,864.00
TOTAL SALARIES	6.00	8.50	35,810.00	56,412.00
GENERAL ASSISTANCE			412.00	525.00
TOTAL-SALARIES AND WAGES			36,222.00	56,937.00
SUPPLIES AND EXPENSE			4,500.00	5,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,400.00	1,000.00
			44,122.00	62,937.00
SCHOOL OF MEDICINE				
65150 PATHOLOGY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		12.25		91,497.00
		10.00		33,180.00
TOTAL SALARIES	14.00	22.25	75,626.00	124,677.00
GENERAL ASSISTANCE			6,841.25	4,234.00
TOTAL-SALARIES AND WAGES			82,467.25	128,911.00
SUPPLIES AND EXPENSE			7,200.00	7,900.00
EQUIPMENT AND FACILITIES				
FURNITURE AND SPECIAL EQUIPMENT			4,500.00	2,500.00
			94,167.25	139,311.00
SCHOOL OF MEDICINE				
65160 PEDIATRICS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		9.50		81,144.00
		4.00		14,628.00
TOTAL SALARIES	11.00	13.50	73,259.60	95,772.00
GENERAL ASSISTANCE			2,044.86	2,500.00
TOTAL-SALARIES AND WAGES			75,304.46	98,272.00
SUPPLIES AND EXPENSE			4,500.00	4,500.00
EQUIPMENT AND FACILITIES				
OFFICE AND SPECIAL EQUIPMENT			3,000.00	1,000.00
			82,804.46	103,772.00
SCHOOL OF MEDICINE'				
65165 PSYCHIATRY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		4.50		40,434.00
TOTAL SALARIES		1.50		4,602.00
GENERAL ASSISTANCE		6.00		45,036.00
TOTAL-SALARIES AND WAGES				500.00
SUPPLIES AND EXPENSE				45,536.00
EQUIPMENT AND FACILITIES				2,000.00
MISCELLANEOUS EQUIPMENT				1,500.00
				49,036.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
SCHOOL OF MEDICINE				
65170 PHARMACOLOGY				
SALARIES				
ACADEMIC		2.50		18,648.00
NON-ACADEMIC		2.50		8,100.00
TOTAL SALARIES	4.00	5.00	15,336.00	26,748.00
GENERAL ASSISTANCE			7,017.00	2,500.00
TOTAL-SALARIES AND WAGES			22,353.00	29,248.00
SUPPLIES AND EXPENSE			2,500.00	3,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			2,500.00	2,500.00
			27,353.00	34,748.00
SCHOOL OF MEDICINE				
65218 PHYSIOLOGICAL CHEMISTRY				
SALARIES				
ACADEMIC		8.90		65,208.00
NON-ACADEMIC		7.00		24,363.00
TOTAL SALARIES	13.40	15.90	77,800.00	89,571.00
GENERAL ASSISTANCE			1,342.97	1,164.00
TOTAL-SALARIES AND WAGES			79,142.97	90,735.00
SUPPLIES AND EXPENSE			7,200.00	7,700.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND SPECIAL EQUIP			3,600.00	
MISCELLANEOUS EQUIPMENT				2,600.00
			89,942.97	101,035.00
SCHOOL OF MEDICINE				
65220 PHYSIOLOGY				
SALARIES				
ACADEMIC		7.00		66,732.00
NON-ACADEMIC		6.00		20,508.00
TOTAL SALARIES	13.00	13.00	83,061.00	87,240.00
GENERAL ASSISTANCE			3,710.63	788.00
TOTAL-SALARIES AND WAGES			86,771.63	88,028.00
SUPPLIES AND EXPENSE			7,500.00	7,500.00
EQUIPMENT AND FACILITIES				
FURNITURE AND SPECIAL EQUIPMENT			4,000.00	
MISCELLANEOUS EQUIPMENT				1,000.00
			98,271.63	96,528.00
SCHOOL OF MEDICINE				
65235 PUBLIC HEALTH AND PREVENTIVE MEDICINE				
SALARIES				
ACADEMIC		2.00		24,000.00
NON-ACADEMIC		1.50		5,076.00
TOTAL SALARIES		3.50		29,076.00
GENERAL ASSISTANCE				500.00
TOTAL-SALARIES AND WAGES				29,576.00
SUPPLIES AND EXPENSE				2,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,500.00
				33,076.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
65240 RADIOLOGY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		12.57		119,140.00
		7.92		27,854.00
TOTAL SALARIES	14.75	20.49	98,251.11	146,994.00
GENERAL ASSISTANCE			4,043.90	8,000.00
TOTAL-SALARIES AND WAGES			102,295.01	154,994.00
SUPPLIES AND EXPENSE			9,000.00	12,000.00
EQUIPMENT AND FACILITIES				
FURNITURE AND SPECIAL EQUIPMENT			4,000.0	
MISCELLANEOUS EQUIPMENT				3,000.00
			115,295.01	169,994.00
SCHOOL OF MEDICINE				
65280 SURGERY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		24.25		176,217.00
		18.30		64,812.00
TOTAL SALARIES	27.83	42.55	163,685.60	241,029.00
GENERAL ASSISTANCE			1,030.00	10,000.00
TOTAL-SALARIES AND WAGES			164,715.60	251,029.00
SUPPLIES AND EXPENSE			7,500.00	15,000.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE&SPECIAL EQUIPMENT			5,000.00	
MISCELLANEOUS EQUIPMENT				4,000.00
			177,215.60	270,029.00
65380 METEOROLOGY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		9.00		60,576.00
		3.00		12,000.00
TOTAL SALARIES	11.00	12.00	62,930.00	72,576.00
GENERAL ASSISTANCE			1,349.25	1,349.00
TOTAL-SALARIES AND WAGES			64,279.25	73,925.00
SUPPLIES AND EXPENSE			6,540.00	6,540.00
EQUIPMENT AND FACILITIES				
MACHINE SHOP EQUIPMENT			1,000.00	
OFFICE EQUIPMENT			700.00	
LABORATORY EQUIPMENT				3,500.00
			72,519.25	83,965.00
65400 MILITARY SCIENCE AND TACTICS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		5.15		19,216.00
TOTAL SALARIES	5.20	5.15	20,130.00	19,216.00
GENERAL ASSISTANCE			1,175.00	604.00
TOTAL-SALARIES AND WAGES			21,305.00	19,820.00
SUPPLIES AND EXPENSE			1,650.00	1,750.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE				100.00
			22,955.00	21,670.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
65420 MUSIC				
SALARIES				
ACADEMIC		26.45		147,034.00
NON-ACADEMIC		3.00		9,180.00
TOTAL SALARIES	27.13	29.45	150,817.30	156,214.00
GENERAL ASSISTANCE			6,657.00	5,450.00
TOTAL-SALARIES AND WAGES			157,474.30	161,664.00
SUPPLIES AND EXPENSE			9,000.00	9,500.00
EQUIPMENT AND FACILITIES				
BAND INSTRUMENTS			1,000.00	1,000.00
ORCHESTRA INSTRUMENTS			1,000.00	1,000.00
OFFICE EQUIPMENT			395.00	395.00
SPECIAL ITEMS				
FUNDS FOR PRODUCTIONS			1,500.00	1,500.00
			170,369.30	175,059.00
65430 NAVAL SCIENCE AND TACTICS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	1.00	1.00	3,216.00	3,372.00
GENERAL ASSISTANCE			225.00	237.00
TOTAL-SALARIES AND WAGES			3,441.00	3,609.00
SUPPLIES AND EXPENSE			958.00	958.00
			4,399.00	4,567.00
65450 NURSING				
SALARIES				
ACADEMIC		16.74		104,766.00
NON-ACADEMIC		4.00		11,148.00
TOTAL SALARIES	18.74	20.74	98,690.72	115,914.00
GENERAL ASSISTANCE			548.93	500.00
TOTAL-SALARIES AND WAGES			99,239.65	116,414.00
SUPPLIES AND EXPENSE			4,000.00	4,400.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			1,000.00	300.00
LABORATORY AND RESEARCH EQUIP			2,500.00	2,200.00
SPECIAL ITEMS				
TRAVELING EXPENSES			1,500.00	1,000.00
FIELD AGENCIES			3,000.00	3,000.00
TRANSPORTATION-NURSING LABORATORY			2,000.00	2,000.00
NATIONAL NURSING ACCREDITING FEE				800.00
			113,239.65	130,114.00
65470 ORIENTAL LANGUAGES				
SALARIES				
ACADEMIC		4.00		23,532.00
TOTAL SALARIES	4.00	4.00	22,998.00	23,532.00
GENERAL ASSISTANCE			1,270.44	709.00
TOTAL-SALARIES AND WAGES			24,268.44	24,241.00
SUPPLIES AND EXPENSE			555.00	555.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				240.00
SPECIAL ITEMS				
SLIDES				100.00
			24,823.44	25,136.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
65600 PHILOSOPHY				
SALARIES				
ACADEMIC		14.00		86,587.00
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	13.83	15.00	84,606.30	89,647.00
GENERAL ASSISTANCE			2,310.00	2,126.00
TOTAL-SALARIES AND WAGES			86,916.30	91,773.00
SUPPLIES AND EXPENSE			1,400.00	1,400.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			505.00	505.00
			88,821.30	93,678.00
65608 PHYSICAL EDUCATION				
SALARIES				
ACADEMIC		54.81		308,636.00
NON-ACADEMIC		14.50		49,707.00
TOTAL SALARIES	70.60	69.31	353,178.00	358,343.00
GENERAL ASSISTANCE			10,869.37	9,550.00
TOTAL-SALARIES AND WAGES			364,047.37	367,893.00
SUPPLIES AND EXPENSE			16,500.00	16,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			200.00	742.00
LAB AND INSTRUCTIONAL EQUIPMENT			575.00	500.00
MISCELLANEOUS EQUIPMENT			500.00	33.00
SPECIAL ITEMS				
REPAIRS TO OLD MATS			500.00	500.00
GYMNASIUM SUITS			10,000.00	10,000.00
LAUNDRY			15,500.00	15,500.00
			407,822.37	411,668.00
65630 PHYSICS				
SALARIES				
ACADEMIC		32.80		192,140.00
NON-ACADEMIC		17.00		79,740.00
TOTAL SALARIES	48.33	49.80	249,087.10	271,880.00
GENERAL ASSISTANCE			15,019.73	7,560.00
TOTAL-SALARIES AND WAGES			264,106.83	279,440.00
SUPPLIES AND EXPENSE			25,000.00	25,000.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			7,500.00	15,000.00
MISCELLANEOUS EQUIPMENT			14,300.00	13,000.00
SPECIAL ITEMS				
JOHN MEAD ADAMS MEMORIAL FUND INC			42.00	40.00
PROVISION FOR VISITING LECTURERS			4,000.00	
LESS-CHARGES TO OTHER DEPTS			500.00-	500.00-
			314,448.83	331,980.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
65650 POLITICAL SCIENCE				
SALARIES				
ACADEMIC		25.00		162,400.00
NON-ACADEMIC		2.00		6,012.00
TOTAL SALARIES	25.87	27.00	157,862.30	168,412.00
GENERAL ASSISTANCE			5,958.75	5,775.00
TOTAL-SALARIES AND WAGES			163,821.05	174,187.00
SUPPLIES AND EXPENSE			3,500.00	4,500.00
EQUIPMENT AND FACILITIES				248.00
OFFICE EQUIPMENT				
SPECIAL ITEMS				300.00
VISUAL AND AUDITORY AIDS				
			167,321.05	179,235.00
65700 PSYCHOLOGY				
SALARIES				
ACADEMIC		23.59		148,474.00
NON-ACADEMIC		3.00		10,908.00
TOTAL SALARIES	26.10	26.59	150,216.90	159,382.00
GENERAL ASSISTANCE			9,539.85	8,400.00
TOTAL-SALARIES AND WAGES			159,756.75	167,782.00
SUPPLIES AND EXPENSE			5,000.00	4,755.00
EQUIPMENT AND FACILITIES				
LABORATORY APPARATUS			2,025.00	1,125.00
OFFICE FURNITURE			300.00	150.00
MISCELLANEOUS EQUIPMENT			400.00	1,000.00
SPECIAL ITEMS				
INSTRUCTION FILMS			200.00	50.00
			167,681.75	174,862.00
65800 SLAVIC LANGUAGES				
SALARIES				
ACADEMIC		4.33		22,204.00
TOTAL SALARIES	4.33	4.33	21,784.70	22,204.00
GENERAL ASSISTANCE			270.50	221.00
TOTAL-SALARIES AND WAGES			22,055.20	22,425.00
SUPPLIES AND EXPENSE			300.00	392.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				385.00
			22,355.20	23,202.00
65830 SOCIAL WELFARE				
SALARIES				
ACADEMIC		17.75		112,368.00
NON-ACADEMIC		3.00		8,376.00
TOTAL SALARIES	14.75	20.75	90,252.76	120,744.00
GENERAL ASSISTANCE			1,841.21	1,450.00
TOTAL-SALARIES AND WAGES			92,093.97	122,194.00
SUPPLIES AND EXPENSE			5,150.00	7,625.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				3,734.00
			97,243.97	133,553.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65850 SPANISH AND PORTUGUESE				
SALARIES				
ACADEMIC				
NON-ACADEMIC		25.50		143,916.00
		1.00		3,288.00
TOTAL SALARIES	26.50	26.50	142,786.80	147,204.00
GENERAL ASSISTANCE			2,341.50	1,948.00
TOTAL-SALARIES AND WAGES			145,128.30	149,152.00
SUPPLIES AND EXPENSE			1,500.00	1,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			400.00	100.00
BINDING				2,000.00
			147,028.30	152,752.00
65870 SUBJECT A				
SALARIES				
ACADEMIC				
NON-ACADEMIC		4.50		22,320.00
		.50		1,386.00
TOTAL SALARIES	4.63	5.00	21,673.00	23,706.00
GENERAL ASSISTANCE			1,125.00	761.00
TOTAL-SALARIES AND WAGES			22,798.00	24,467.00
SUPPLIES AND EXPENSE			700.00	700.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				150.00
			23,498.00	25,317.00
65900 THEATER ARTS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		32.92		176,306.00
		10.00		42,348.00
TOTAL SALARIES	40.50	42.92	205,461.50	218,654.00
GENERAL ASSISTANCE			3,412.50	3,250.00
TOTAL-SALARIES AND WAGES			208,874.00	221,904.00
SUPPLIES AND EXPENSE			5,000.00	5,000.00
EQUIPMENT AND FACILITIES				
THEATER EQUIPMENT			2,550.00	4,000.00
MOTION PICTURE EQUIPMENT			10,000.00	5,000.00
RADIO EQUIPMENT			3,000.00	1,500.00
SPECIAL ITEMS				
THEATER PRODUCTION			4,800.00	5,500.00
MOTION PICTURE PRODUCTION			10,000.00	10,000.00
PUPPET THEATER				950.00
RADIO PRODUCTION			3,500.00	3,500.00
			247,724.00	257,354.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
65910 ZOOLOGY				
SALARIES				147,572 ~~147,920~~.00
ACADEMIC		28.84		
NON-ACADEMIC		8.00		33,696.00
TOTAL SALARIES	34.17	36.84	166,237.70 181,268	~~181,616~~.00
GENERAL ASSISTANCE			6,162.41	3,850.00
TOTAL-SALARIES AND WAGES			172,400.11 185,118	~~185,466~~.00
SUPPLIES AND EXPENSE			29,300.00	32,300.00
EQUIPMENT AND FACILITIES				
SPECIAL APPARATUS AND MISC EQUIP			7,550.00	16,885.00
			209,250.11 234,303	~~234,651~~.00
65911 INTEGRATED COURSE IN LIFE SCIENCES				
SALARIES				
ACADEMIC		3.00		14,976.00
TOTAL SALARIES	3.00	3.00	14,214.00	14,976.00
GENERAL ASSISTANCE			1,350.00	1,850.00
TOTAL-SALARIES AND WAGES			15,564.00	16,826.00
SUPPLIES AND EXPENSE			650.00	1,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			1,220.00	1,220.00
			17,434.00	19,046.00
65914 VIVARIUM OPERATING ACCOUNT				
SALARIES				
NON-ACADEMIC		3.00		11,484.00
TOTAL SALARIES	3.00	3.00	9,816.00	11,484.00
GENERAL ASSISTANCE			3,651.20	2,300.00
TOTAL-SALARIES AND WAGES			13,467.20	13,784.00
SUPPLIES AND EXPENSE			7,500.00	9,000.00
EQUIPMENT AND FACILITIES				8,500.00
LABORATORY EQUIPMENT				2,500.00
LESS-CHARGES TO OTHER DEPTS			2,500.00-	2,500.00-
			18,467.20	28,784.00
65925 REGENTS PROFESSORSHIPS OR LECTURESHIPS				
ASSISTANCE-SUPPLIES AND EXPENSE			15,000.00	15,000.00
			15,000.00	15,000.00
65990 MICROSCOPE PURCHASE POOLING				
EQUIPMENT AND FACILITIES				
MICROSCOPES AND EQUIPMENT			25,000.00	46,300.00
			25,000.00	46,300.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SUMMER SESSIONS 1953				
65998 ADMINISTRATION 60000-64110				
SALARIES				
NON-ACADEMIC		1.00		3,720.00
TOTAL SALARIES	2.00	1.00	7,624.62	3,720.00
GENERAL ASSISTANCE			6,791.65	4,180.00
TOTAL-SALARIES AND WAGES			14,416.27	7,900.00
SUPPLIES AND EXPENSE			23,430.27	33,158.92
			37,846.54	41,058.92
65999 DEPARTMENTS OF INSTRUCTION AND RESEARCH 63000-65999				
GENERAL ASSISTANCE			268,575.80	248,921.25
SUPPLIES AND EXPENSE			17,931.33	20,229.00
ASSISTANCE-SUPPLIES AND EXPENSE			38,793.19	
			325,300.32	269,150.25
ORGANIZED RESEARCH				
68130 BUREAU OF BUSINESS AND ECONOMIC RESEARCH				
SALARIES				
ACADEMIC		2.50		10,025.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	3.50	3.50	13,768.40	13,241.00
GENERAL ASSISTANCE			708.75	1,024.00
TOTAL-SALARIES AND WAGES			14,477.15	14,265.00
SUPPLIES AND EXPENSE			2,400.00	2,400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			50.00	200.00
SPECIAL ITEMS				
BOOKS				100.00
PUBLICATION FUND			2,000.00	5,000.00
			18,927.15	21,965.00
68131 BUREAU OF BUSINESS AND ECONOMIC RESEARCH-REAL ESTATE PROGRAM				
SALARIES				
ACADEMIC		4.66		15,732.00
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES		5.66		18,504.00
GENERAL ASSISTANCE			9,140.00	2,846.00
TOTAL-SALARIES AND WAGES			9,140.00	21,350.00
SUPPLIES AND EXPENSE			1,500.00	2,000.00
ASSISTANCE-SUPPLIES-EXPENSE			1,301.32	
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				650.00
SPECIAL ITEMS				
TRAVEL FOR VISITING PROFESSORS				1,500.00
ANNUAL REAL ESTATE CONFERENCE				500.00
PUBLICATIONS			1,000.00	4,000.00
			12,941.32	30,000.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
68140 BUREAU OF GOVERNMENTAL RESEARCH				
SALARIES				
ACADEMIC		1.00		4,068.00
NON-ACADEMIC		6.00		28,992.00
TOTAL SALARIES	7.00	7.00	33,006.30	33,060.00
GENERAL ASSISTANCE			3,310.32	2,713.00
TOTAL-SALARIES AND WAGES			36,316.62	35,773.00
SUPPLIES AND EXPENSE			2,100.00	2,797.00
EQUIPMENT AND FACILITIES			395.00	132.00
OFFICE EQUIPMENT				398.00
LIBRARY EQUIPMENT				
SPECIAL ITEMS				1,000.00
PRINTING RESEARCH REPORT				
			38,811.62	40,100.00
68166 CHEMISTRY RESEARCH AMINO ACIDS				
SUPPLIES AND EXPENSE			1,000.00	500.00
BAL OF ESTIMATED INC UNALLOCATED				500.00
			1,000.00	1,000.00
68261 ENGINEERING RESEARCH-GENERAL				
SPECIAL ITEMS				1,137.92
UNALLOCATED DEUTSCH CO ENGR RES FD				
				1,137.92
68550 INSTITUTE OF SLAVIC STUDIES				
SALARIES				
ACADEMIC		1.00		3,456.00
TOTAL SALARIES	2.00	1.00		
			7,550.00	3,456.00
69165 MEDICAL RESEARCH-INFECTIOUS DISEASES-PACIFIC TROPICAL DISEASE PROJECT				
SALARIES				
ACADEMIC		.50		6,600.00
TOTAL SALARIES	50	.50		
			6,287.50	6,600.00
69870 TRAVELING EXPENSE-RESEARCH-LOS ANGELES				
SUPPLIES AND EXPENSE			27,000.00	30,000.00
			27,000.00	30,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
69999 ZOOLOGY-FISHERIES				
SALARIES				
ACADEMIC				
NON-ACADEMIC		1.50		8,340.00
		1.00		4,092.00
TOTAL SALARIES	2.50	2.50	11,722.00	12,432.00
GENERAL ASSISTANCE			588.00	588.00
TOTAL-SALARIES AND WAGES			12,310.00	13,020.00
SUPPLIES AND EXPENSE			6,000.00	7,000.00
EQUIPMENT AND FACILITIES				
NEW EQUIPMENT			4,000.00	5,000.00
			22,310.00	25,020.00
70000 RESEARCH				
SUPPLIES AND EXPENSE			174,541.56	182,000.00
			174,541.56	182,000.00
EXTENSION DIVISIONS				
71710 DRAMA LECTURES AND MUSIC				
SUPPLIES AND EXPENSE			3,600.00	3,600.00
			3,600.00	3,600.00
LIBRARIES				
72010 AGRICULTURE LIBRARY				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			1,123.50	1,179.00
SUPPLIES AND EXPENSE			1,123.50	1,179.00
SPECIAL ITEMS			250.00	250.00
BOOKS			1,200.00	1,600.00
			2,573.50	3,029.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
72200 WILLIAM ANDREWS CLARK MEMORIAL LIBRARY				
SALARIES				
NON-ACADEMIC		3.13		15,072.00
TOTAL SALARIES	4.13	3.13	14,521.50	15,072.00
GENERAL ASSISTANCE			7,484.70	5,038.00
TOTAL-SALARIES AND WAGES			22,006.20	20,110.00
SUPPLIES AND EXPENSE			2,346.00	2,696.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF HEATERS			1,500.00	2,000.00
MISCELLANEOUS EQUIPMENT			200.00	498.00
SPECIAL ITEMS				
AUGUSTAN REPRINT SOCIETY			1,100.00	1,100.00
UNALLOCATED				1,155.00
MAINT OF GROUNDS AND BUILDINGS			19,903.56	19,668.00
BOOKS			11,717.00	9,228.00
BINDING			850.00	500.00
			59,622.76	56,955.00
72500 LIBRARY				
SALARIES				
NON-ACADEMIC		142.53		561,416.00
TOTAL SALARIES	127.54	142.53	481,411.89	561,416.00
GENERAL ASSISTANCE			177,790.16	163,450.00
TOTAL-SALARIES AND WAGES			659,202.05	724,866.00
SUPPLIES AND EXPENSE			35,565.00	43,250.00
EQUIPMENT AND FACILITIES				
OFFICE AND LIBRARY EQUIPMENT			13,977.80	19,751.00
SPECIAL ITEMS				
BOOKS			127,500.00	150,000.00
STUDENT HAND BOOK			1,627.00	1,878.00
BINDING			46,332.80	55,000.00
MUSIC LIB ADDITIONS-REPLACEMENTS			200.00	50.00
BOOKS-ERNEST DAWSON MEMORIAL			94.05	89.57
BLANCHARD F T LITERATURE FUND			1,834.21	1,746.86
NEWSPAPERS ON MICROFILM				10,000.00
			886,332.91	1,006,631.43
SCHOOL OF MEDICINE				
72522 BIOMEDICAL LIBRARY				
SUPPLIES AND EXPENSE			1,000.00	2,000.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			1,000.00	000.00
SPECIAL ITEMS				
BINDING			12,000.00	16,500.00
BOOKS AND PERIODICALS			48,000.00	62,000.00
			62,000.00	81,100.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
72560 LIBRARY RENTAL SERVICE				
SPECIAL ITEMS				
BOOKS			750.00	1,000.00
UNALLOCATED				200.00
			750.00	1,200.00
ORGANIZED ACTIVITIES–EDUCATIONAL DEPARTMENTS				
73320 EDUCATION NURSERY SCHOOL				
SALARIES				
ACADEMIC		1.17		3,303.00
NON-ACADEMIC		1.75		4,180.00
TOTAL SALARIES	3.50	2.92	7,310.00	7,483.00
GENERAL ASSISTANCE			630.00	630.00
TOTAL-SALARIES AND WAGES			7,940.00	8,113.00
SUPPLIES AND EXPENSE			3,425.00	3,045.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			175.00	175.00
SPECIAL ITEMS				
BALANCE OF ESTIMATED INCOME-UNALLOCATED				1,152.00
			11,540.00	12,485.00
73360 HOME ECONOMICS-HOME MANAGEMENT COTTAGE				
SUPPLIES AND EXPENSE			1,800.00	2,640.00
			1,800.00	2,640.00
73365 SCHOOL OF LAW-UCLA LAW REVIEW				
SALARIES				
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES		1.00		2,772.00
GENERAL ASSISTANCE				325.00
TOTAL-SALARIES AND WAGES				3,097.00
SUPPLIES AND EXPENSE				9,661.00
				12,758.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73650 PSYCHOLOGY CLINIC				
SALARIES				
ACADEMIC		1.00		4,092.00
TOTAL SALARIES	1.00	1.00	4,328.00	4,092.00
GENERAL ASSISTANCE			10,932.60	12,433.00
TOTAL-SALARIES AND WAGES			15,260.60	16,525.00
SUPPLIES AND EXPENSE			1,000.00	1,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				300.00
SPECIAL ITEMS				
UNALLOCATED				175.00
			16,260.60	18,000.00
73651 OUT PATIENT PSYCHOLOGY CLINIC				
SALARIES				
ACADEMIC				
TOTAL SALARIES				
GENERAL ASSISTANCE			1,500.00	1,050.00
TOTAL-SALARIES AND WAGES			1,500.00	1,050.00
SUPPLIES AND EXPENSE			1,000.00	750.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	1,250.00
SPECIAL ITEMS				
UNALLOCATED			1,000.00	1,950.00
			4,000.00	5,000.00
TEACHING HOSPITAL-LOS ANGELES				
73701 CASHIER				
SALARIES				
NON-ACADEMIC		.08		358.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES		.08		358.00
SUPPLIES AND EXPENSE				100.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				200.00
				658.00
73702 ADMITTING DEPARTMENT				
SALARIES				
NON-ACADEMIC		.04		158.50
TOTAL SALARIES				158.50
TOTAL-SALARIES AND WAGES		.04		100.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
				358.50

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73703 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC				
TOTAL SALARIES		.58		1,504.00
TOTAL-SALARIES AND WAGES		.58		1,504.00
SUPPLIES AND EXPENSE				1,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
LESS-CHARGES TO OTHER DEPTS				1,000.00-
				1,604.00
73704 ADMINISTRATORS OFFICE				
SALARIES				
NON-ACADEMIC		5.42		32,326.00
TOTAL SALARIES	6.17	5.42	29,823.80	32,326.00
GENERAL ASSISTANCE			1,024.35	1,600.00
TOTAL-SALARIES AND WAGES			30,848.15	33,926.00
SUPPLIES AND EXPENSE			4,500.00	12,000.00
FURNITURE AND SPECIAL EQUIPMENT			500.00	
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,500.00
			35,848.15	47,426.00
73705 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		.42		1,370.00
TOTAL SALARIES		.42		1,370.00
GENERAL ASSISTANCE				1,130.00
TOTAL-SALARIES AND WAGES				2,500.00
SUPPLIES AND EXPENSE				7,650.00
SPECIAL ITEMS				
PRINTING OF TELEPHONE DIRECTORY				1,000.00
LESS-CHARGES TO OTHER DEPARTMENTS				3,950.00-
				7,200.00
73708 INFORMATION.				
SALARIES				
NON-ACADEMIC		.25		678.00
TOTAL SALARIES		.25		678.00
TOTAL-SALARIES AND WAGES				250.00
SUPPLIES AND EXPENSE				928.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
73710 CENTRAL SUPPLY ROOM				
SALARIES				
NON-ACADEMIC		.92		3,245.00
TOTAL SALARIES		.92		3,245.00
GENERAL ASSISTANCE				1,608.00
TOTAL-SALARIES AND WAGES				4,853.00
SUPPLIES AND EXPENSE				1,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,000.00
				6,853.00
73714 CLINICAL LABORATORIES				
				2,601.00
GENERAL ASSISTANCE				2,601.00
TOTAL-SALARIES AND WAGES				2,000.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,500.00
				6,101.00
73715 CULTURE MEDIA				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
				100.00
73718 EPIDEMIOLOGY				
SALARIES				
ACADEMIC		.01		100.00
TOTAL SALARIES		.01		100.00
TOTAL-SALARIES AND WAGES				330.00
SUPPLIES AND EXPENSE				
				430.00
73720 MEDICAL RECORDS				
SALARIES				
NON-ACADEMIC		.16		716.00
TOTAL SALARIES		.16		716.00
TOTAL-SALARIES AND WAGES				500.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				250.00
				1,466.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73722 NURSING				
SALARIES				
NON-ACADEMIC		6.82		30,608.00
TOTAL SALARIES		6.82		30,608.00
GENERAL ASSISTANCE				15,000.00
TOTAL-SALARIES AND WAGES				45,608.00
SUPPLIES AND EXPENSE				3,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				4,000.00
				52,608.00
73723 OPERATING ROOM				
SALARIES				
NON-ACADEMIC		1.17		5,234.00
TOTAL SALARIES		1.17		5,234.00
GENERAL ASSISTANCE				3,000.00
TOTAL-SALARIES AND WAGES				8,234.00
SUPPLIES AND EXPENSE				1,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,000.00
				10,234.00
73725 PHOTOGRAPHY				
SALARIES				
NON-ACADEMIC		3.00		10,848.00
TOTAL SALARIES		3.00		10,848.00
GENERAL ASSISTANCE				1,000.00
TOTAL-SALARIES AND WAGES				11,848.00
SUPPLIES AND EXPENSE				3,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				750.00
LESS-CHARGES TO OTHER DEPTS				15,598.00-
73730 RADIOLOGY-WEYBURN BLDG				
SALARIES				
ACADEMIC		.41		9,732.00
NON-ACADEMIC		4.25		15,096.00
TOTAL SALARIES	3.40	4.66	21,762.00	24,828.00
GENERAL ASSISTANCE			10,903.00	25,000.00
TOTAL-SALARIES AND WAGES			32,665.00	49,828.00
SUPPLIES AND EXPENSE			5,2@2.WV	8,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			200.00	2,000.00
			38,074.65	59,828.00
73731 RADIOLOGY-MEDICAL CENTER				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES				5,988.00
				5,988.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73741 DIETARY				
SALARIES				
NON-ACADEMIC		1.67		8,407.00
TOTAL SALARIES		1.67		8,407.00
GENERAL ASSISTANCE				10,000.00
TOTAL-SALARIES AND WAGES				18,407.00
SUPPLIES AND EXPENSE				10,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				2,500.00
				30,907.00
73742 DRY GOODS				
GENERAL ASSISTANCE				2,100.00
TOTAL-SALARIES AND WAGES				2,100.00
SUPPLIES AND EXPENSE				1,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				500.00
				4,100.00
73743 ELEVATOR SERVICE				
GENERAL ASSISTANCE				600.00
TOTAL-SALARIES AND WAGES				600.00
73746 HEAT LIGHT AND POWER				
SUPPLIES AND EXPENSE				11,900.00
				11,900.00
73747 JANITORIAL EXPENSE				
SALARIES				
NON-ACADEMIC		.19		1,006.00
TOTAL SALARIES		.19		1,006.00
GENERAL ASSISTANCE				9,900.00
TOTAL-SALARIES AND WAGES				10,906.00
SUPPLIES AND EXPENSE				2,400.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				600.00
				13,906.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73748 LAUNDRY				
SALARIES				
NON-ACADEMIC				
TOTAL SALARIES	.30	.30		1,507.00
GENERAL ASSISTANCE				1,507.00
TOTAL-SALARIES AND WAGES				7,115.00
SUPPLIES AND EXPENSE				8,622.00
EQUIPMENT AND FACILITIES				1,000.00
MISCELLANEOUS EQUIPMENT				
LESS-CHARGES TO OTHER DEPARTMENTS				500.00
				3,000.00-
				7,122.00
73749 REPAIRS				
SUPPLIES AND EXPENSE				3,000.00
				3,000.00
73750 POLICE				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES				420.00
SUPPLIES AND EXPENSE				420.00
				100.00
				520.00
73751 WATER				
SUPPLIES AND EXPENSE				1,250.00
				1,250.00
73752 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC				
TOTAL SALARIES		.50		2,748.00
TOTAL-SALARIES AND WAGES		.50		2,748.00
SUPPLIES AND EXPENSE				250.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
				3,098.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73762 OUT-PATIENT DEPARTMENT				
SALARIES				
NON-ACADEMIC		.87		4,863.50
TOTAL SALARIES		.87		4,863.50
GENERAL ASSISTANCE				250.00
TOTAL-SALARIES AND WAGES				5,113.50
SUPPLIES AND EXPENSE				1,300.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				2,000.00
				8,413.50
73763 SOCIAL SERVICE				
SALARIES				
NON-ACADEMIC		.58		2,305.00
TOTAL SALARIES		.58		2,305.00
TOTAL-SALARIES AND WAGES				250.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
				2,655.00
73770 PHARMACY				
SALARIES				
NON-ACADEMIC		.25		1,710.00
TOTAL SALARIES		.25		1,710.00
TOTAL-SALARIES AND WAGES				600.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
				2,410.00
AUXILIARY ENTERPRISES				
74080 RESIDENCE HALLS-DINING HALLS MIRA HERSHEY HALL				
SALARIES				
NON-ACADEMIC		14.15		43,652.00
TOTAL SALARIES	14.15	14.15	42,268.00	43,652.00
GENERAL ASSISTANCE			11,681.25	12,177.00
TOTAL-SALARIES AND WAGES			53,949.25	55,829.00
SUPPLIES AND EXPENSE			53,184.00	54,293.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				100.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED				2,140.70
			107,133.25	112,362.70

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
74120 GEOLOGY ADVANCED FIELD COURSE-COMMISSARY EXPENSE				
SUPPLIES AND EXPENSE			4,125.00	4,500.00
			4,125.00	4,500.00
74220 VETERANS VILLAGE				
SALARIES				
NON-ACADEMIC		2.00		7,320.00
TOTAL SALARIES	2.00	2.00	6,888.00	7,320.00
GENERAL ASSISTANCE			3,126.00	3,126.00
TOTAL-SALARIES AND WAGES			10,014.00	10,446.00
SUPPLIES AND EXPENSE			71,600.00	71,600.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF FURNISHINGS			2,000.00	2,000.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			28,425.00	27,902.00
			112,039.00	111,948.00
74340 STUDENT HEALTH SERVICE				
SALARIES				
NON-ACADEMIC		24.28		128,016.00
TOTAL SALARIES	22.20	24.28	109,465.95	128,016.00
GENERAL ASSISTANCE			39,869.32	28,980.00
TOTAL-SALARIES AND WAGES			149,335.27	156,996.00
SUPPLIES AND EXPENSE			17,000.00	17,000.00
EQUIPMENT AND FACILITIES				
HOSPITAL AND OFFICE EQUIPMENT			1,342.00	938.00
			167,677.27	174,934.00
74400 CENTRAL STAGE MANAGEMENT				
SALARIES				
NON-ACADEMIC		3.00		12,156.00
TOTAL SALARIES	3.00	3.00	11,820.00	12,156.00
GENERAL ASSISTANCE			4,048.80	4,400.00
TOTAL-SALARIES AND WAGES			15,868.80	16,556.00
SUPPLIES AND EXPENSE			3,700.00	4,200.00
EQUIPMENT AND FACILITIES				
REPLACE STAGE DRAPERY AND RIGGING			3,000.00	2,000.00
OFFICE EQUIPMENT			150.00	500.00
LIGHTING				1,000.00
LESS-CHARGES TO OTHER DEPTS			7,000.00-	8,000.00-
			15,718.80	16,256.00
74419 COMMITTEE ON THEATER ARTS PRODUCTION				
SUPPLIES AND EXPENSE			17,500.00	15,500.00
			17,500.00	15,500.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
74450 LIBRARY PHOTOGRAPHIC SERVICE				
SALARIES NON-ACADEMIC		4.00		14,928.00
TOTAL SALARIES	2.00	4.00	7,620.00	14,928.00
GENERAL ASSISTANCE			8,496.55	1,542.00
TOTAL-SALARIES AND WAGES			16,116.55	16,470.00
SUPPLIES AND EXPENSE			17,000.00	17,000.00
EQUIPMENT AND FACILITIES			3,152.00	300.00
PHOTOGRAPHIC ENLARGER			28,623.00-	28,627.00-
LESS-CHARGES TO OTHER DEPTS			7,645.55	5,143.00
74470 MUSIC AND DRAMA				
ASSISTANCE-SUPPLIES AND EXPENSE			12,000.00	12,500.00
			12,000.00	12,500.00
NON-EDUCATIONAL EXPENSE				
76001 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SPECIAL ITEMS SCHOLARSHIPS-ENDOWMENT INCOME			17,800.00	14,530.00
			17,800.00	14,530.00
76002 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SPECIAL ITEMS NON-RESIDENT SCHOLARSHIPS			3,000.00	3,000.00
			3,000.00	3,000.00
76003 GRADUATE OR UNDERGRADUATE SCHOLARSHIPS				
SPECIAL ITEMS SCHOLARSHIPS-ENDOWMENT INCOME			6,366.00	6,366.00
			6,366.00	6,366.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
76840 STATE OF CALIF SCHOLARSHIPS				
SPECIAL ITEMS				
SCHOLARSHIPS			21,000.00	21,000.00
			21,000.00	21,000.00
77000-77740 GRADUATE SCHOLARSHIPS AND FELLOWSHIPS				
SPECIAL ITEMS				
SCHOLARSHIPS&ENDOWMENT INCOME			12,575.00	8,238.00
			12,575.00	8,238.00
77630 UNIVERSITY FELLOWSHIPS				
SPECIAL ITEMS				
FELLOWSHIPS			12,600.00	16,800.00
			12,600.00	16,800.00
77740 FOREIGN STUDENTS SCHOLARSHIPS-GRADUATE OR UNDERGRADUATE				
SPECIAL ITEMS				
SCHOLARSHIPS			3,000.00	3,000.00
			3,000.00	3,000.00
77750-77970 PRIZES				
SPECIAL ITEMS				
PRIZES-ENDOWMENT INCOME			125.00	325.00
			125.00	325.00
77980 GIFTS				
SPECIAL ITEMS				
GIFTS			122.10	119.50
			122.10	119.50
78071 ENGINEERING PROJECTS-EXPERIMENTAL DIFFERENTIAL ANALYZER				
ASSISTANCE-SUPPLIES AND EXPENSE			25,000.00	25,000.00
			25,000.00	25,000.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
MISCELLANEOUS PROVISIONS				
79518 CHANCELLORS PROVISION FOR CONTINGENCIES				
CHANCELLORS PROVISION FOR CONTINGENCIES			9,864.75	60,000.00
			9,864.75	60,000.00
79521 SUMMER SESSIONS PROVISION FOR CONTINGENCIES 79520				
SUMMER SESSION PROVISION FOR CONTINGENCIES				9,849.75
				9,849.75

SUMMARY OF MT. HAMILTON APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Expense	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Maintenance and Operation of Plant	$1,000.00	.....	.....	.....	.....	.....	.....	$1,000.00	.....
Instruction and Research: Departments of Instruction and Research	.....	.....	.....	.....	.....	.....	.....	.....	.....
Summer Sessions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Organized Research	178,982.40	$71,967.00	$65,592.00	$137,559.00	$4,900.00	$14,483.00	$4,300.00	$17,740.40	.....
Extension Divisions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Libraries	.....	.....	.....	.....	.....	.....	.....	.....	.....
Organized Activities—Educational Departments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auxiliary Enterprises	.....	.....	.....	.....	.....	.....	.....	.....	.....
Non-Educational Expense	6,600.00	.....	.....	.....	.....	.....	.....	6,600.00	.....
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$ 186,582.40	$ 71,967.00	$ 65,592.00	$ 137,559.00	$ 4,900.00	$ 14,483.00	$ 4,300.00	$ 25,340.40	.....

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
MOUNT HAMILTON				
GENERAL MAINTENANCE AND OPERATION OF PLANT				
62920 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			1,000.00	1,000.00
			1,000.00	1,000.00
ORGANIZED RESEARCH				
69030 LICK OBSERVATORY				
SALARIES				
ACADEMIC		8.00		71,967.00
NON-ACADEMIC		15.75		65,592.00
TOTAL SALARIES	22.75	23.75	130,865.81	137,559.00
GENERAL ASSISTANCE			6,069.17	4,900.00
TOTAL-SALARIES AND WAGES			136,934.98	142,459.00
SUPPLIES AND EXPENSE			15,000.00	14,483.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,500.00	4,300.00
SPECIAL ITEMS				
TIMOTHY GUY PHELPS FD INC			828.82	789.36
MORRISON A F MEMORIAL RESEARCH FUND			1,733.59	1,651.04
DIRECTORS CONTINGENT FUND			1,000.00	1,000.00
BOOKS			500.00	750.00
BINDING			750.00	900.00
RECLASSIFICATION OF LIBRARY			1,693.79	1,000.00
TRAVEL			500.00	500.00
REPAIRS AND MAINTENANCE			6,600.00	8,150.00
PRINTING			2,500.00	3,000.00
			169,541.18	178,982.40
NON-EDUCATIONAL EXPENSE				
77000-77740 GRADUATE SCHOLARSHIPS AND FELLOWSHIPS				
MARTIN KELLOGG FELLOWSHIP			2,400.00	2,400.00
LICK OBSERVATORY FELLOWSHIP IN ASTRONOMY			3,780.00	4,200.00
			6,180.00	6,600.00

UNIVERSITY OF CALIFORNIA

SUMMARY OF RIVERSIDE APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 149,328.00	.....	$ 114,338.00	$ 114,338.00	$ 4,611.00	$ 17,445.00	$ 7,934.00	$ 5,000.00	.....
General Expense	21,780.00	.....	41,928.00	41,928.00	20,504.00	97,030.00	2,351.00	.....	$ −140,033.00
General Maintenance and Operation of Plant	251,733.00	.....	94,785.00	94,785.00	78,831.00	69,689.00	3,308.00	18,500.00	−13,380.00
Instruction and Research: Departments of Instruction and Research	1,782,812.00	$ 777,203.00	576,456.00	1,353,659.00	71,447.00	273,112.00	71,594.00	25,000.00	−12,000.00
Summer Sessions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Organized Research	5,000.00	.....	.....	.....	.....	5,000.00	.....	.....	.....
Extension Divisions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Libraries	156,188.00	.....	54,732.00	54,732.00	7,787.00	5,975.00	750.00	86,944.00	.....
Organized Activities—Educational Departments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auxiliary Enterprises	36,098.00	.....	6,124.00	6,124.00	7,513.00	20,186.00	2,275.00	.....	.....
Non-Educational Expense	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	18,279.00	.....	.....	.....	.....	.....	.....	18,279.00	.....
Total	$ 2,421,218.00	$ 777,203.00	$ 888,363.00	$1,665,566.00	$ 190,693.00	$ 488,437.00	$ 88,212.00	$ 153,723.00	$ −165,413.00

SUMMARY OF ESTIMATES FOR FISCAL YEAR 2000-2001

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
RIVERSIDE				
GENERAL ADMINISTRATION				
60020 PROVOSTS OFFICE				
SALARIES				
NON-ACADEMIC		3.00		21,492.00
TOTAL SALARIES	2.00	3.00	17,540.00	21,492.00
GENERAL ASSISTANCE			898.80	315.00
TOTAL-SALARIES AND WAGES			18,438.80	21,807.00
SUPPLIES AND EXPENSE			5,000.00	5,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			700.00	409.00
SPECIAL ITEMS				
CONTINGENT FUND			1,800.00	2,500.00
DEDICATORY EXPENSE				2,500.00
			25,938.80	32,216.00
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		4.00		21,720.00
TOTAL SALARIES	5.58	4.00	28,235.53	21,720.00
GENERAL ASSISTANCE			170.47	
TOTAL-SALARIES AND WAGES			28,406.00	21,720.00
SUPPLIES AND EXPENSE			2,750.00	3,350.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			666.79	340.00
			31,822.79	25,410.00
BUSINESS OFFICE				
60140 PURCHASING DEPARTMENT				
SALARIES				
NON-ACADEMIC		2.00		8,772.00
TOTAL SALARIES		2.00		8,772.00
GENERAL ASSISTANCE				1,400.00
TOTAL-SALARIES AND WAGES				10,172.00
SUPPLIES AND EXPENSE				1,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				745.00
				11,917.00
BUSINESS OFFICE				
60150 CASHIER				
SALARIES				
NON-ACADEMIC		.50		1,608.00
TOTAL SALARIES		.50		1,608.00
GENERAL ASSISTANCE				331.00
TOTAL-SALARIES AND WAGES				1,939.00
SUPPLIES AND EXPENSE				900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				3,440.00
				6,279.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60215 REGISTRAR AND ADMISSIONS OFFICE				
SALARIES				
NON-ACADEMIC		7.74		24,350.00
TOTAL SALARIES	5.00	7.74	17,321.00	24,350.00
GENERAL ASSISTANCE			181.00	1,050.00
TOTAL-SALARIES AND WAGES			17,502.00	25,400.00
SUPPLIES AND EXPENSE			3,727.93	4,795.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			3,000.00	3,000.00
			24,229.93	33,195.00
60312 DEAN OF STUDENTS				
SALARIES				
NON-ACADEMIC		4.00		21,768.00
TOTAL SALARIES		4.00		21,768.00
GENERAL ASSISTANCE				1,200.00
TOTAL-SALARIES AND WAGES				22,968.00
SUPPLIES AND EXPENSE				1,200.00
				24,168.00
60400 PUBLIC INFORMATION				
SALARIES				
NON-ACADEMIC		3.00		14,628.00
TOTAL SALARIES		3.00		14,628.00
GENERAL ASSISTANCE				315.00
TOTAL-SALARIES AND WAGES				14,943.00
SUPPLIES AND EXPENSE			863.42	1,200.00
			863.42	16,143.00
GENERAL EXPENSE				
BUSINESS OFFICE				
61190 CENTRAL STENOGRAPHIC BUR				
GENERAL ASSISTANCE				16,005.00
TOTAL-SALARIES AND WAGES				16,005.00
SUPPLIES AND EXPENSE				2,640.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				1,895.00
LESS-CHARGES TO OTHER DEPTS				17,115.00-
				3,425.00
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		2.00		5,928.00
TOTAL SALARIES		2.00		5,928.00
GENERAL ASSISTANCE				674.00
TOTAL-SALARIES AND WAGES				6,602.00
SUPPLIES AND EXPENSE				4,750.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				316.00
LESS-CHARGES TO OTHER DEPTS				4,425.00-
				7,243.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61260 PHOTOGRAPHIC DEPARTMENT				
SALARIES				
NON-ACADEMIC		1.00		4,092.00
TOTAL SALARIES		1.00		4,092.00
TOTAL-SALARIES AND WAGES	1.00	1.00	3,900.00	4,092.00
SUPPLIES AND EXPENSE			1,200.00	1,800.00
EQUIPMENT AND FACILITIES				
PHOTOGRAPHIC EQUIPMENT			1,200.00	
LESS-CHARGES TO OTHER DEPTS			1,200.00-	2,500.00-
			5,100.00	3,392.00
BUSINESS OFFICE				
61300 RECEIVING				
SALARIES				
NON-ACADEMIC		2.00		6,600.00
TOTAL SALARIES	1.51	2.00	5,275.70	6,600.00
GENERAL ASSISTANCE			305.14	
TOTAL-SALARIES AND WAGES			5,580.84	6,600.00
SUPPLIES AND EXPENSE			810.00	980.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			175.00	140.00
			6,565.84	7,720.00
BUSINESS OFFICE				
61320 CENTRAL STOREROOM				
SALARIES				
NON-ACADEMIC		1.00		4,296.00
TOTAL SALARIES	.51	1.00	2,136.00	4,296.00
GENERAL ASSISTANCE			100.00	105.00
TOTAL-SALARIES AND WAGES			2,236.00	4,401.00
SUPPLIES AND EXPENSE			20,000.00	25,000.00
LESS-CHARGES TO OTHER DEPTS			22,236.00-	29,401.00-
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		2.00		6,132.00
TOTAL SALARIES	2.00	2.00	5,844.00	6,132.00
GENERAL ASSISTANCE			300.00	420.00
TOTAL-SALARIES AND WAGES			6,144.00	6,552.00
SUPPLIES AND EXPENSE			8,500.00	15,040.00
LESS-CHARGES TO OTHER DEPTS			14,644.00-	21,592.00-
BUSINESS OFFICE				
61390 UNIVERSITY CENTRAL GARAGE				
SALARIES				
NON-ACADEMIC		3.50		14,880.00
TOTAL SALARIES	3.92	3.50	16,259.00	14,880.00
GENERAL ASSISTANCE				3,300.00
TOTAL-SALARIES AND WAGES			16,259.00	18,180.00
SUPPLIES AND EXPENSE			44,063.20	46,820.00
LESS-CHARGES TO OTHER DEPTS			60,322.20-	65,000.00-

San Francisco
Bancroft Library

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC		1.50		6,111.00
TOTAL SALARIES		1.50		6,111.00
GENERAL ASSISTANCE				182.00
TOTAL-SALARIES AND WAGES				6,293.00
SUPPLIES AND EXPENSE				900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				770.00
				7,963.00
BUSINESS OFFICE				
62160 GROUNDS				
SALARIES				
NON-ACADEMIC		7.50		24,560.00
TOTAL SALARIES	5.48	7.50	18,751.00	24,560.00
GENERAL ASSISTANCE			3,552.15	12,257.00
TOTAL-SALARIES AND WAGES			22,303.15	36,817.00
SUPPLIES AND EXPENSE			2,387.00	4,564.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			373.00	1,050.00
			25,063.15	42,431.00
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
SALARIES				
NON-ACADEMIC		2.00		7,800.00
TOTAL SALARIES	.6	2.00	307.00	7,800.00
GENERAL ASSISTANCE				1,950.00
TOTAL-SALARIES AND WAGES			307.00	9,750.00
SUPPLIES AND EXPENSE			16,000.00	42,000.00
			16,307.00	51,750.00
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
SALARIES				
NON-ACADEMIC		8.00		27,372.00
TOTAL SALARIES	7.00	8.00	22,987.00	27,372.00
GENERAL ASSISTANCE			842.00	30,464.00
TOTAL-SALARIES AND WAGES			23,829.00	57,836.00
SUPPLIES AND EXPENSE			1,350.00	6,350.00
			25,179.00	64,186.00
BUSINESS OFFICE				
62300 REPAIRS				
SALARIES				
NON-ACADEMIC		5.00		21,972.00
TOTAL SALARIES	4.94	5.00	21,333.00	21,972.00
GENERAL ASSISTANCE			12,574.00	32,008.00
TOTAL-SALARIES AND WAGES			33,907.00	53,980.00
SUPPLIES AND EXPENSE			8,000.00	8,000.00
LESS-CHARGES TO OTHER DEPTS			11,940.00-	13,380.00-
			29,967.00	48,600.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		2.14		6,970.00
TOTAL SALARIES		2.14		6,970.00
GENERAL ASSISTANCE				1,970.00
TOTAL-SALARIES AND WAGES				8,940.00
SUPPLIES AND EXPENSE				1,050.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,488.00
				11,478.00
BUSINESS OFFICE				
62360 WATER				
SUPPLIES AND EXPENSE			800.00	4,825.00
			800.00	4,825.00
BUSINESS OFFICE				
62380 WEED CONTROL				
SUPPLIES AND EXPENSE				2,000.00
				2,000.00
62880 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			13,500.00	18,500.00
			13,500.00	18,500.00
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
COLLEGE OF AGRICULTURE				
CITRUS EXPERIMENT STATION				
63010 DIRECTORS OFFICE				
SALARIES				
ACADEMIC		1.00		12,900.00
NON-ACADEMIC		18.00		61,992.00
TOTAL SALARIES	18.00	19.00	70,208.00	74,892.00
GENERAL ASSISTANCE			1,915.54	1,651.00
TOTAL-SALARIES AND WAGES			72,123.54	76,543.00
SUPPLIES AND EXPENSE			10,630.00	11,225.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			825.00	1,200.00
LABORATORY EQUIPMENT			375.00	300.00
SPECIAL ITEMS				
CITRUS REPLANT PROBLEM FUND			13,000.00	13,000.00
			96,953.54	102,268.00

San Francisco
Santa Barbara

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
63080 BIOLOGICAL CONTROL				
SALARIES				
ACADEMIC		9.00		69,420.00
NON-ACADEMIC		9.00		36,804.00
TOTAL SALARIES	16.00	18.00	94,574.00	106,224.00
GENERAL ASSISTANCE			5,123.16	2,796.00
TOTAL-SALARIES AND WAGES			99,697.16	109,020.00
SUPPLIES AND EXPENSE			15,000.00	15,000.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			750.00	1,930.00
OFFICE EQUIPMENT			465.00	520.00
FIELD EQUIPMENT			200.00	300.00
SPECIAL ITEMS				
FOREIGN EXPLORATIONS			12,000.00	12,000.00
			128,112.16	138,770.00
63082 BIOLOGICAL CONTROL-RED SCALE INVESTIGATIONS				
SALARIES				
NON-ACADEMIC		3.00		12,012.00
TOTAL SALARIES	3.00	3.00	11,181.95	12,012.00
GENERAL ASSISTANCE			941.16	775.00
TOTAL-SALARIES AND WAGES			12,123.11	12,787.00
SUPPLIES AND EXPENSE			3,860.00	2,760.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,900.00	
LABORATORY EQUIPMENT				2,700.00
FIELD EQUIPMENT				300.00
			17,883.11	18,547.00
63083 BIOLOGICAL CONTROL-GRAPELEAF SKELETONIZER				
SALARIES				
NON-ACADEMIC		1.00		3,720.00
TOTAL SALARIES	1.00	1.00	3,900.00	3,720.00
GENERAL ASSISTANCE			3,370.50	4,350.00
TOTAL-SALARIES AND WAGES			7,270.50	8,070.00
SUPPLIES AND EXPENSE			4,480.00	4,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	500.00
SPECIAL ITEMS				
RENT GRAPE ACREAGE			2,018.64	
			14,769.14	12,570.00
63130 CITRUS GROVE REJUVENATION RESEARCH				
SALARIES				
ACADEMIC		3.00		16,632.00
NON-ACADEMIC		5.00		16,428.00
TOTAL SALARIES	2.00	8.00	4,765.00	33,060.00
GENERAL ASSISTANCE				4,200.00
TOTAL-SALARIES AND WAGES			4,765.00	37,260.00
SUPPLIES AND EXPENSE			6,400.00	27,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT				650.00
FIELD EQUIPMENT				4,450.00
			11,165.00	69,860.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54	
63140 CULTIVATIONS					
SALARIES					
NON-ACADEMIC		34.00		129,144.00	
TOTAL SALARIES	30.00	34.00	115,944.00	129,144.00	
GENERAL ASSISTANCE			19,121.55	20,205.00	
TOTAL-SALARIES AND WAGES			135,065.55	149,349.00	
SUPPLIES AND EXPENSE			45,000.00	61,000.00	
ASSISTANCE-SUPPLIES AND EXPENSE			12,000.00		
EQUIPMENT AND FACILITIES					
MISCELLANEOUS EQUIPMENT			1,000.00	12,000.00	
SPECIAL ITEMS					
ORCHARD HEATING OIL			10,000.00		
LESS-CHARGES TO OTHER DEPTS			14,000.00-	12,000.00-	
			189,065.55	210,349.00	
63141 CULTIVATIONS-FARM AND ORCHARD OPERATIONS					
ASSISTANCE-SUPPLIES AND EXPENSE				12,000.00	
				12,000.00	
63260 ENTOMOLOGY					
SALARIES					
ACADEMIC		19.00		137,016.00	
NON-ACADEMIC		22.00		97,848.00	
TOTAL SALARIES	41.00	41.00	222,104.00	234,864.00	
GENERAL ASSISTANCE			4,431.36	3,892.00	
TOTAL-SALARIES AND WAGES			226,535.36	238,756.00	
SUPPLIES AND EXPENSE			46,000.00	46,000.00	
EQUIPMENT AND FACILITIES					
LAB AND GREENHOUSE EQUIPMENT			1,850.00	2,100.00	
FIELD EQUIPMENT			2,350.00	2,100.00	
			276,735.36	288,956.00	
63490 HORTICULTURE					
SALARIES					
ACADEMIC		10.92		~~85,608.00~~	86,592
NON-ACADEMIC		13.00		55,560.00	
TOTAL SALARIES	21.00	23.92	121,254.00	~~141,168.00~~	142,152
GENERAL ASSISTANCE			8,937.00	5,762.00	
TOTAL-SALARIES AND WAGES			130,191.00	~~146,930.00~~	147,914
SUPPLIES AND EXPENSE			17,750.00	19,050.00	
EQUIPMENT AND FACILITIES					
OFFICE EQUIPMENT			400.00	400.00	
LABORATORY EQUIPMENT			1,650.00	2,600.00	
FIELD EQUIPMENT			1,650.00	1,700.00	
			151,641.00	~~170,680.00~~	171,664

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
63510 IRRIGATION AND SOILS				
SALARIES				
ACADEMIC		2.00		14,028.00
NON-ACADEMIC		2.00		7,632.00
TOTAL SALARIES	3.00	4.00	14,844.00	21,660.00
GENERAL ASSISTANCE			1,236.00	1,613.00
TOTAL-SALARIES AND WAGES			16,080.00	23,273.00
SUPPLIES AND EXPENSE			2,050.00	3,250.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			350.00	1,000.00
FIELD EQUIPMENT			1,150.00	900.00
SPECIAL ITEMS				
DEVELOP EXPERIMENTAL ORCHARD			1,200.00	
			20,830.00	28,423.00
63685 PLANT BIOCHEMISTRY				
SALARIES				
ACADEMIC		6.00		47,904.00
NON-ACADEMIC		7.00		32,256.00
TOTAL SALARIES	14.00	13.00	85,072.00	80,160.00
GENERAL ASSISTANCE			3,079.82	3,360.00
TOTAL-SALARIES AND WAGES			88,151.82	83,520.00
SUPPLIES AND EXPENSE			8,600.00	8,500.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,000.00	3,510.00
			99,751.82	95,530.00
63686 PLANT BIOCHEMISTRY-ORIENTAL FRUIT FLY INVESTIGATIONS				
SALARIES				
NON-ACADEMIC		3.00		10,680.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	3.00	3.00	10,128.00	10,680.00
ASSISTANCE-SUPPLIES AND EXPENSE			7,072.80	7,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,000.00	3,000.00
			20,200.80	20,680.00
63740 PLANT PATHOLOGY				
SALARIES				
ACADEMIC		12.60		95,435.00
NON-ACADEMIC		15.00		64,800.00
TOTAL SALARIES	27.10	27.60	144,697.25	160,235.00
GENERAL ASSISTANCE			5,178.60	2,496.00
TOTAL-SALARIES AND WAGES			149,875.85	162,731.00
SUPPLIES AND EXPENSE			30,000.00	25,000.00
EQUIPMENT AND FACILITIES				
GREENHOUSE EQUIPMENT			700.00	1,200.00
OFFICE EQUIPMENT			300.00	300.00
LABORATORY EQUIPMENT			2,850.00	4,350.00
			183,725.85	193,581.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
63870 SOILS AND PLANT NUTRITION				
SALARIES				
ACADEMIC				
NON-ACADEMIC		12.00		83,904.00
		6.00		26,088.00
TOTAL SALARIES	18.00	18.00	101,890.00	109,992.00
GENERAL ASSISTANCE			3,290.00	2,835.00
TOTAL-SALARIES AND WAGES			105,180.00	112,827.00
SUPPLIES AND EXPENSE			10,000.00	12,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				600.00
PLANT NUTRITION EQUIPMENT				1,938.00
LABORATORY EQUIPMENT			4,800.00	4,022.00
			119,980.00	~~127,365.00~~ 131,387.00
64060 DEAN-COLLEGE OF LETTERS AND SCIENCE				
SALARIES				
ACADEMIC				
NON-ACADEMIC		1.50		1,776.00
				4,416.00
TOTAL SALARIES	1.00	1.50	6,566.00	6,192.00
GENERAL ASSISTANCE			150.00	315.00
TOTAL-SALARIES AND WAGES			6,716.00	6,507.00
SUPPLIES AND EXPENSE			500.00	1,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			850.00	850.00
			8,066.00	8,857.00
64720 HUMANITIES				
SALARIES				
ACADEMIC				
NON-ACADEMIC		16.00		91,644.00
		1.00		2,772.00
TOTAL SALARIES	.75	17.00	5,654.00	94,416.00
GENERAL ASSISTANCE			150.00	2,573.00
TOTAL-SALARIES AND WAGES			5,804.00	96,989.00
SUPPLIES AND EXPENSE			500.00	4,200.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			850.00	
			7,154.00	101,189.00
64831 LIFE SCIENCES				
SALARIES				
ACADEMIC				
NON-ACADEMIC		3.50		22,362.00
		1.00		2,772.00
TOTAL SALARIES	.75	4.50	5,654.00	25,134.00
GENERAL ASSISTANCE			150.00	2,100.00
TOTAL-SALARIES AND WAGES			5,804.00	27,234.00
SUPPLIES AND EXPENSE			500.00	2,600.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			850.00	
			7,154.00	29,834.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65608 PHYSICAL EDUCATION				
SALARIES				
ACADEMIC		2.50		15,366.00
NON-ACADEMIC		2.00		5,988.00
TOTAL SALARIES	.75	4.50	4,986.00	21,354.00
GENERAL ASSISTANCE			150.00	4,544.00
TOTAL-SALARIES AND WAGES			5,136.00	25,898.00
SUPPLIES AND EXPENSE			500.00	3,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			850.00	850.00
GYMNASIUM EQUIPMENT				19,346.00
			6,486.00	49,194.00
65625 PHYSICAL SCIENCES				
SALARIES				
ACADEMIC		5.00		33,264.00
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES	.75	6.00	5,654.00	36,036.00
GENERAL ASSISTANCE			150.00	4,620.00
TOTAL SALARIES AND WAGES			5,804.00	40,656.00
SUPPLIES AND EXPENSE			500.00	3,527.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			850.00	
			7,154.00	44,183.00
65820 SOCIAL SCIENCES				
SALARIES				
ACADEMIC		9.00		49,944.00
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES	.75	10.00	5,271.00	52,716.00
GENERAL ASSISTANCE			150.00	3,360.00
TOTAL-SALARIES AND WAGES			5,421.00	56,076.00
SUPPLIES AND EXPENSE			500.00	3,900.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			850.00	
			6,771.00	59,976.00
ORGANIZED RESEARCH				
69870 TRAVELING EXPENSE-RESEARCH				
SUPPLIES AND EXPENSE				1,000.00
				1,000.00
70000 RESEARCH				
SUPPLIES AND EXPENSE				4,000.00
				4,000.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
LIBRARIES				
COLLEGE OF AGRICULTURE				
72000 LIBRARY				
SALARIES				
NON-ACADEMIC		3.00		13,068.00
TOTAL SALARIES	3.00	3.00	12,588.00	13,068.00
GENERAL ASSISTANCE			674.10	892.00
TOTAL-SALARIES AND WAGES			13,262.10	13,960.00
SUPPLIES AND EXPENSE			500.00	800.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			200.00	200.00
TYPEWRITER				150.00
SPECIAL ITEMS				
BOOKS			1,200.00	1,500.00
PERIODICALS			2,200.00	2,400.00
BINDING			1,000.00	1,200.00
STAFF PUBLICATIONS			400.00	600.00
			18,762.10	20,810.00
72500 COLLEGE OF LETTERS AND SCIENCE LIBRARY				
SALARIES				
NON-ACADEMIC		12.00		41,664.00
TOTAL SALARIES	6.50	12.00	23,530.00	41,664.00
GENERAL ASSISTANCE			274.70	6,895.00
TOTAL-SALARIES AND WAGES			23,804.70	48,559.00
SUPPLIES AND EXPENSE			3,200.00	5,175.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			600.00	400.00
SPECIAL ITEMS				
BOOKS AND PERIODICALS			25,000.00	64,244.00
BINDING				12,000.00
LIBRARY OF CONGRESS CARDS				5,000.00
			52,604.70	135,378.00
AUXILIARY ENTERPRISES				
74340 STUDENT HEALTH SERVICE				
SALARIES				
NON-ACADEMIC		1.10		6,124.00
TOTAL SALARIES		1.10		6,124.00
GENERAL ASSISTANCE				1,474.00
TOTAL-SALARIES AND WAGES				7,598.00
SUPPLIES AND EXPENSE				5,000.00
				12,598.00
74410 COLLEGE BOOKSTORE				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES				6,039.00
SUPPLIES AND EXPENSE				6,039.00
EQUIPMENT AND FACILITIES				15,186.00
MISCELLANEOUS EQUIPMENT				
CASH REGISTERS				1,075.00
				1,200.00
				23,500.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
MISCELLANEOUS PROVISIONS				
79520 PROVISION FOR CONTINGENCIES				
SPECIAL ITEMS				
PROVOSTS PROVISION FOR CONTINGENCIES				8,279.00
PROVISION FOR CENTRAL STENOGRAPHIC SERVICES				10,000.00
				18,279.00

SUMMARY OF SAN FRANCISCO APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 80,204.99	.....	$ 91,873.00	$ 91,873.00	$ 13,349.00	$ 13,400.00	$ 3,326.99	.....	$ −41,744.00
General Expense	24,621.00	.....	90,764.00	90,764.00	37,971.00	1,295,340.00	527.00	.....	−1,399,981.00 −390,081.00
General Maintenance and Operation of Plant	366,501.60	.....	76,147.60	76,147.60	575,411.00	452,464.00	6,715.00	$ 20,000.00	−764,236.00
Instruction and Research: Departments of Instruction and Research	2,723,498.89	$1,488,015.00	626,925.00	2,114,940.00	154,484.00	473,328.00	28,781.00	21,648.89	−69,683.00
Summer Sessions	12,228.25	.....	.....	.....	10,430.00	1,798.25	.....	.....	.....
Organized Research	418,709.64	99,877.00	96,909.00	196,786.00	14,192.00	80,924.00	4,350.00	144,594.64	−22,137.00
Extension Divisions	.....	.....	.....	.....	.....	.....	.....	.....	.....
Libraries	90,637.92	.....	49,800.00	49,800.00	3,950.00	3,100.00	1,721.00	32,066.92	.....
Organized Activities—Educational Departments	3,284,590.40	74,656.00	1,136,752.40	1,211,408.40	1,179,459.00	1,660,959.00	19,820.00	25,265.40	−812,321.40
Auxiliary Enterprises	99,446.00	.....	35,316.00	35,316.00	1,800.00	62,000.00	330.00	.....	.....
Non-Educational Expense	31,938.31	.....	30,341.70	30,341.70	.....	182.17	.....	1,414.44	.....
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	$ 7,132,377.00	$1,662,548.00	$2,234,828.70	$3,897,376.70	$1,991,046.00	$3,043,495.42	$ 65,570.99	$ 244,990.29	$ −2,110,102.40

San Francisco

Santa Barbara

SUMMARY OF SAN FRANCISCO APPROPRIATIONS

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SAN FRANCISCO				
GENERAL ADMINISTRATION				
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		4.42		19,825.00
TOTAL SALARIES	4.55	4.42	19,411.00	19,825.00
GENERAL ASSISTANCE			1,067.25	700.00
TOTAL-SALARIES AND WAGES			20,478.25	20,525.00
SUPPLIES AND EXPENSE			1,300.00	2,000.00
LESS-CHARGES TO OTHER DEPTS			1,000.00-	1,000.00-
			20,778.25	21,525.00
BUSINESS OFFICE				
60140 PURCHASING DEPARTMENT				
SALARIES				
NON-ACADEMIC		12.00		43,332.00
TOTAL SALARIES	9.00	12.00	35,812.22	43,332.00
GENERAL ASSISTANCE			6,504.15	11,164.00
TOTAL-SALARIES AND WAGES			42,316.37	54,496.00
SUPPLIES AND EXPENSE			6,000.00	7,500.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			1,634.00	2,427.00
LESS-CHARGES TO OTHER DEPTS			19,529.00-	37,284.00-
			30,421.37	27,139.00
60160 INVENTORY				
BUSINESS OFFICE				
SALARIES				
NON-ACADEMIC		2.00		6,024.00
TOTAL SALARIES	1.00	2.00	3,456.00	6,024.00
GENERAL ASSISTANCE				210.00
TOTAL-SALARIES AND WAGES			3,456.00	6,234.00
SUPPLIES AND EXPENSE			100.00	300.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			275.00	419.99
LESS-CHARGES TO OTHER DEPTS			1,465.00-	3,460.00-
			2,366.00	3,493.99
60230 RECORDERS OFFICE				
SALARIES				
NON-ACADEMIC		3.50		11,568.00
TOTAL SALARIES	3.00	3.50	10,064.23	11,568.00
GENERAL ASSISTANCE			1,093.52	775.00
TOTAL-SALARIES AND WAGES			11,157.75	12,343.00
SUPPLIES AND EXPENSE			1,900.00	2,400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			270.00	480.00
			13,327.75	15,223.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60312 DEAN OF STUDENTS				
SALARIES				
NON-ACADEMIC		2.50		11,124.00
TOTAL SALARIES	2.00	2.50	5,048.00	11,124.00
GENERAL ASSISTANCE			560.00	500.00
TOTAL-SALARIES AND WAGES			5,608.00	11,624.00
SUPPLIES AND EXPENSE			950.00	1,200.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			1,052.00	
			7,610.00	12,824.00
GENERAL EXPENSE				
61042 ADMINISTRATIVE TRAVEL MEDICAL CENTER				
SUPPLIES AND EXPENSE			3,300.00	4,000.00
			3,300.00	4,000.00
BUSINESS OFFICE				
61190 CENTRAL STENOGRAPHIC BUR				
SALARIES				
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES		1.00		3,060.00
GENERAL ASSISTANCE				2,712.00
TOTAL-SALARIES AND WAGES				5,772.00
SUPPLIES AND EXPENSE				4,000.00
LESS-CHARGES TO OTHER DEPTS				9,772.00-
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		3.17		9,524.00
TOTAL SALARIES	3.00	3.17	9,048.00	9,524.00
GENERAL ASSISTANCE			2,777.25	2,777.00
TOTAL-SALARIES AND WAGES			11,825.25	12,301.00
SUPPLIES AND EXPENSE			2,400.00	400.00
LESS-CHARGES TO OTHER DEPTS			9,260.00-	4,570.00-
			4,965.25	8,131.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61250 MAILING ROOM				
SUPPLIES AND EXPENSE			9,600.00	12,000.00
LESS-CHARGES TO OTHER DEPTS			9,600.00-	12,000.00-
BUSINESS OFFICE				
61300 RECEIVING DEPARTMENT				
SALARIES				
NON-ACADEMIC		5.00		17,016.00
TOTAL SALARIES				
GENERAL ASSISTANCE	3.00	5.00	10,629.00	17,016.00
TOTAL-SALARIES AND WAGES			1,839.00	3,406.00
SUPPLIES AND EXPENSE			12,468.00	20,422.00
EQUIPMENT AND FACILITIES			1,500.00	1,800.00
OFFICE EQUIPMENT			640.00	327.00
LESS-CHARGES TO OTHER DEPTS			6,277.00-	12,409.00-
			8,331.00	10,140.00
BUSINESS OFFICE				
61320 STOREHOUSE				
SALARIES				
NON-ACADEMIC		9.00		34,116.00
TOTAL SALARIES				
GENERAL ASSISTANCE	9.00	9.00	33,768.00	34,116.00
TOTAL-SALARIES AND WAGES			2,205.00	24,716.00
SUPPLIES AND EXPENSE			35,973.00	58,832.00
LESS-CHARGES TO OTHER DEPTS			653,000.00	1,228,700.00
			688,196.00-	1,287,532.00-
			777.00	
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		8.00		27,048.00
TOTAL SALARIES				
GENERAL ASSISTANCE	8.00	8.00	26,820.00	27,048.00
TOTAL-SALARIES AND WAGES			1,323.00	3,260.00
SUPPLIES AND EXPENSE			28,143.00	30,308.00
LESS-CHARGES TO OTHER DEPTS			35,890.00	43,390.00
			63,970.00-	73,698.00-
			63.00	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61505 SAN FRANCISCO DIVISION-NORTHERN SECTION OF THE ACADEMIC SENATE				
GENERAL ASSISTANCE			1,155.00	1,100.00
TOTAL-SALARIES AND WAGES			1,155.00	1,100.00
SUPPLIES AND EXPENSE			400.00	500.00
EQUIPMENT AND FACILITIES				
FILES			200.00	
OFFICE EQUIPMENT				200.00
			1,755.00	1,800.00
61640 PUBLIC CEREMONIES				
SUPPLIES AND EXPENSE			550.00	550.00
			550.00	550.00
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC		6.62		30,280.00
TOTAL SALARIES	4.00	6.62	20,808.00	30,280.00
GENERAL ASSISTANCE			200.00	500.00
TOTAL-SALARIES AND WAGES			21,008.00	30,780.00
SUPPLIES AND EXPENSE			800.00	2,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				890.00
LESS-CHARGES TO OTHER DEPTS			8,307.00-	19,340.00-
			13,501.00	14,330.00
BUSINESS OFFICE				
62005 ELEVATOR				
GENERAL ASSISTANCE				33,218.00
TOTAL-SALARIES AND WAGES				33,218.00
SUPPLIES AND EXPENSE				10,267.00
LESS-CHARGES TO OTHER DEPARTMENTS				12,471.00-
				31,014.00
BUSINESS OFFICE				
62160 GROUNDS				
GENERAL ASSISTANCE			9,868.70	20,400.00
TOTAL-SALARIES AND WAGES			9,868.70	20,400.00
SUPPLIES AND EXPENSE			5,445.00	9,800.00
LESS-CHARGES TO OTHER DEPTS			2,600.00-	8,414.00-
			12,713.70	21,786.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			37,453.50	51,204.00
SUPPLIES AND EXPENSE			37,453.50	51,204.00
LESS-CHARGES TO OTHER DEPTS			100,700.00	152,062.00
			72,800.00-	93,242.00-
			65,353.50	110,024.00
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
SALARIES				
NON-ACADEMIC		1.30		6,255.60
TOTAL SALARIES	80	1.30	4,536.00	6,255.60
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			4,536.00	250,947.00
SUPPLIES AND EXPENSE			50,548.00	257,202.60
EQUIPMENT AND FACILITIES				16,000.00
MISCELLANEOUS EQUIPMENT				1,500.00
LESS-CHARGES TO OTHER DEPARTMENTS				182,022.00-
			55,084.00	92,680.60
BUSINESS OFFICE				
62290 PLANT OPERATION				
GENERAL ASSISTANCE				
SUPPLIES AND EXPENSE				213,982.00
LESS-CHARGES TO OTHER DEPARTMENTS				135,000.00
				348,982.00-
BUSINESS OFFICE				
62300 REPAIRS				
SUPPLIES AND EXPENSE			53,650.00	94,635.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,350.00	3,000.00
LESS-CHARGES TO OTHER DEPTS			34,000.00-	65,055.00-
			22,000.00	32,580.00
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		10.00		39,612.00
TOTAL SALARIES	8.00	10.00	31,488.00	39,612.00
GENERAL ASSISTANCE			2,515.00	5,160.00
TOTAL-SALARIES AND WAGES			34,003.00	44,772.00
SUPPLIES AND EXPENSE			200.00	950.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				1,325.00
LESS-CHARGES TO OTHER DEPTS			6,450.00-	15,260.00-
			27,753.00	31,787.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
62360 WATER				
SUPPLIES AND EXPENSE			18,640.00	31,750.00
LESS-CHARGES TO OTHER DEPTS			13,650.00-	19,450.00-
			4,990.00	12,300.00
62880 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			20,000.00	20,000.00
			20,000.00	20,000.00
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
DENTISTRY				
64400 DEANS OFFICE				
SALARIES				
ACADEMIC		1.00		9,836.00
NON-ACADEMIC		5.00		16,020.00
TOTAL SALARIES	5.00	6.00	24,861.40	25,856.00
GENERAL ASSISTANCE			756.00	720.00
TOTAL-SALARIES AND WAGES			25,617.40	26,576.00
SUPPLIES AND EXPENSE			12,200.00	12,200.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			900.00	
SPECIAL ITEMS				
LECTURES-DENTAL ENDOWMENT FUND			425.04	404.00
			39,142.44	39,180.00
DENTISTRY				
64410 INSTRUCTION AND RESEARCH				
SALARIES				
ACADEMIC		56.89		331,848.00
NON-ACADEMIC		22.30		77,849.00
TOTAL SALARIES	76.54	79.19	395,962.40	409,697.00
GENERAL ASSISTANCE			2,122.80	1,040.00
TOTAL-SALARIES AND WAGES			398,085.20	410,737.00
SUPPLIES AND EXPENSE			6,000.00	7,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			2,700.00	
SPECIAL ITEMS				
JAMES NUCKOLLS FACULTY LECTURESHIP				716.00
			406,785.20	418,453.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
DENTISTRY				
64420 INFIRMARY				
SALARIES				
NON-ACADEMIC		9.99		35,997.00
TOTAL SALARIES	9.00	9.99	32,628.00	35,997.00
GENERAL ASSISTANCE			8,820.00	8,400.00
TOTAL-SALARIES AND WAGES			41,448.00	44,397.00
SUPPLIES AND EXPENSE			40,500.00	44,500.00
			81,948.00	88,897.00
64870 MEDICAL ILLUSTRATIONS				
SALARIES				
NON-ACADEMIC		5.00		26,496.00
TOTAL SALARIES	5.00	5.00	25,728.00	26,496.00
GENERAL ASSISTANCE			3,453.10	3,150.00
TOTAL-SALARIES AND WAGES			29,181.10	29,646.00
SUPPLIES AND EXPENSE			1,300.00	1,300.00
LESS-CHARGES TO OTHER DEPTS			15,262.00-	15,894.00-
			15,219.10	15,052.00
SCHOOL OF MEDICINE				
64900 DEANS OFFICE				
SALARIES				
ACADEMIC		.73		14,072.00
NON-ACADEMIC		3.00		11,748.00
TOTAL SALARIES	3.70	3.73	25,637.50	25,820.00
GENERAL ASSISTANCE			7,294.71	5,000.00
TOTAL-SALARIES AND WAGES			32,932.21	30,820.00
SUPPLIES AND EXPENSE			11,880.00	9,700.00
SPECIAL ITEMS				
BOOKS AND LIBRARY SUBSCRIPTIONS			490.00	1,050.00
LAUNDERING OF UNIFORMS AND COATS				3,400.00
MEDICAL SCHOOL-				
PROVISION FOR CONTINGENCIES			3,923.00	11,300.00
			49,225.21	56,270.00
SCHOOL OF MEDICINE				
64905 TEACHING BEDS				
SUPPLIES AND EXPENSE			218,858.23	250,000.00
			218,858.23	250,000.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
SCHOOL OF MEDICINE				
64930 MICROBIOLOGY				
SALARIES				
ACADEMIC		6.00		42,672.00
NON-ACADEMIC		5.00		17,400.00
TOTAL SALARIES	10.96	11.00	57,619.33	60,072.00
GENERAL ASSISTANCE			2,656.20	2,500.00
TOTAL-SALARIES AND WAGES			60,275.53	62,572.00
SUPPLIES AND EXPENSE			8,000.00	8,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			1,000.00	1,000.00
WATER BATHS			350.00	
			69,625.53	71,572.00
SCHOOL OF MEDICINE				
64965 CURRICULUM FOR LABORATORY TECHNICIANS				
SALARIES				
NON-ACADEMIC		1.00		7,632.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	5,772.00	7,632.00
SUPPLIES AND EXPENSE			700.00	700.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			320.00	
SPECIAL ITEMS				
SURVEY TECHNICAL TRAINING PROGRAM			100.00	
			6,892.00	8,332.00
SCHOOL OF MEDICINE				
64970 LEGAL MEDICINE				
SALARIES				
ACADEMIC				
TOTAL SALARIES				
GENERAL ASSISTANCE			1,128.75	1,075.00
TOTAL-SALARIES AND WAGES			1,128.75	1,075.00
SUPPLIES AND EXPENSE			425.00	425.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			500.00	500.00
			2,053.75	2,000.00
SCHOOL OF MEDICINE				
64990 MEDICAL HISTORY AND BIBLIOGRAPHY				
SALARIES				
ACADEMIC				
TOTAL SALARIES				
GENERAL ASSISTANCE			874.65	833.00
TOTAL-SALARIES AND WAGES			874.65	833.00
SUPPLIES AND EXPENSE			850.00	1,110.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	500.00
WHEELDEX			260.00	
			2,484.65	2,443.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
65000 MEDICINE-GENERAL MED				
SALARIES				
ACADEMIC		19.13		129,348.00
NON-ACADEMIC		20.95		86,640.00
TOTAL SALARIES	44.05	40.08	214,660.48	215,988.00
GENERAL ASSISTANCE			7,911.58	14,392.00
TOTAL-SALARIES AND WAGES			222,572.06	230,380.00
SUPPLIES AND EXPENSE			11,838.00	12,888.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			50.00	1,500.00
			234,460.06	244,768.00
SCHOOL OF MEDICINE				
65010 MEDICINE-DERMATOLOGY				
SALARIES				
ACADEMIC		2.50		8,784.00
NON-ACADEMIC		.50		1,458.00
TOTAL SALARIES	5.00	3.00	14,542.00	10,242.00
GENERAL ASSISTANCE			975.00	5,403.00
TOTAL-SALARIES AND WAGES			15,517.00	15,645.00
SUPPLIES AND EXPENSE			500.00	500.00
EQUIPMENT AND FACILITIES				
LABORATORY INSTRUMENTS			50.00	75.00
SPECIAL ITEMS				
BOOKS AND PERIODICALS			50.00	50.00
MOVING PICTURES			50.00	50.00
			16,167.00	16,320.00
SCHOOL OF MEDICINE				
65020 MEDICINE-HOMEOPATHY				
SALARIES				
ACADEMIC		1.00		8,520.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	2.00	2.00	10,988.00	11,736.00
GENERAL ASSISTANCE			441.00	600.00
TOTAL-SALARIES AND WAGES			11,429.00	12,336.00
SUPPLIES AND EXPENSE			325.00	210.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			125.00	125.00
			11,879.00	12,671.00
SCHOOL OF MEDICINE				
65030 MEDICINE-PREVENTIVE MED				
SALARIES				
ACADEMIC		3.35		24,332.00
NON-ACADEMIC		3.50		14,022.00
TOTAL SALARIES	6.34	6.85	34,643.70	38,354.00
GENERAL ASSISTANCE			105.00	105.00
TOTAL-SALARIES AND WAGES			34,748.70	38,459.00
SUPPLIES AND EXPENSE			1,275.00	1,350.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			225.00	150.00
			36,248.70	39,959.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
65080 MEDICO-MILITARY SCIENCE AND TACTICS				
SALARIES				
ACADEMIC				
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES				
SCHOOL OF MEDICINE				
65090 NEUROLOGY				
SALARIES				
ACADEMIC		5.43		32,393 ~~39,223~~.00
NON-ACADEMIC		3.33		11,325 ~~12,712~~.00
TOTAL SALARIES	9.91	8.76	47,188.60	43,718 ~~51,935~~.00
GENERAL ASSISTANCE			800.00	5,324.00
TOTAL-SALARIES AND WAGES			47,988.60	49,032 ~~57,259~~.00
SUPPLIES AND EXPENSE			1,900.00	2,400.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			555.00	950.00
			50,443.60	52,382 ~~60,609~~.00
SCHOOL OF MEDICINE				
65100 OBSTETRICS AND GYNECOL				
SALARIES				
ACADEMIC		8.00		58,716.00
NON-ACADEMIC		6.50		23,154.00
TOTAL SALARIES	14.50	14.50	78,918.07	81,870.00
GENERAL ASSISTANCE			7,748.33	8,230.00
TOTAL-SALARIES AND WAGES			86,666.40	90,100.00
SUPPLIES AND EXPENSE			5,540.00	5,540.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE			575.00	
MISCELLANEOUS EQUIPMENT AND REPAIRS			400.00	
TYPEWRITER-ELECTRIC				900.00
SPECIAL ITEMS				
VISUAL AIDS				800.00
			93,181.40	97,340.00
SCHOOL OF MEDICINE				
65150 PATHOLOGY				
SALARIES				
ACADEMIC		10.79		74,105.00
NON-ACADEMIC		13.00		48,312.00
TOTAL SALARIES	25.71	23.79	119,662.80	122,417.00
GENERAL ASSISTANCE			2,211.30	5,522.00
TOTAL-SALARIES AND WAGES			121,874.10	127,939.00
SUPPLIES AND EXPENSE			7,971.00	7,971.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			900.00	900.00
SPECIAL ITEMS				
A B MILLER ENDOWMENT FUND INCOME			1,630.74	1,553.09
			132,375.84	138,363.09

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
65160 PEDIATRICS				
SALARIES				
ACADEMIC		10.45		81,497.00
NON-ACADEMIC		7.72		32,862.00
TOTAL SALARIES	17.11	18.17	101,798.82	114,359.00
GENERAL ASSISTANCE			8,569.53	7,212.00
TOTAL-SALARIES AND WAGES			110,368.35	121,571.00
SUPPLIES AND EXPENSE			3,700.00	4,710.00
EQUIPMENT AND FACILITIES				
ELECTROCARDIOGRAPH MACHINE				800.00
RESEARCH-69290			238.63	
			114,306.98	127,081.00
SCHOOL OF MEDICINE				
65170 PHARMACOLOGY AND EXPERIMENTAL THERAPEUTICS				
SALARIES				
ACADEMIC		4.98		34,348.00
NON-ACADEMIC		4.78		17,844.00
TOTAL SALARIES	9.93	9.76	50,536.04	52,192.00
GENERAL ASSISTANCE			1,120.15	600.00
TOTAL-SALARIES AND WAGES			51,656.19	52,792.00
SUPPLIES AND EXPENSE			5,600.00	6,000.00
EQUIPMENT AND FACILITIES				
MULTIPLE REACTION TIMER				200.00
SPECIAL ITEMS				
BOOKS			175.00	25.00
			57,431.19	59,017.00
SCHOOL OF MEDICINE				
65210 CURRICULUM IN PHYSICAL THERAPY				
SALARIES				
ACADEMIC		3.00		14,856.00
NON-ACADEMIC		.50		1,386.00
TOTAL SALARIES	3.50	3.50	15,360.50	16,242.00
GENERAL ASSISTANCE			7,000.00	7,025.00
TOTAL-SALARIES AND WAGES			22,360.50	23,267.00
SUPPLIES AND EXPENSE			700.00	700.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			500.00	500.00
			23,560.50	24,467.00
SCHOOL OF MEDICINE				
65230 PSYCHIATRY				
SALARIES				
ACADEMIC		11.83		83,324.00
NON-ACADEMIC		4.00		14,172.00
TOTAL SALARIES	17.00	15.83	93,087.09	97,496.00
GENERAL ASSISTANCE			1,018.31	8,350.00
TOTAL-SALARIES AND WAGES			94,105.40	105,846.00
SUPPLIES AND EXPENSE			2,527.00	3,919.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				381.00
			96,632.40	110,146.00

Santa Barbara

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
SCHOOL OF MEDICINE				
65240 RADIOLOGY				
SALARIES				
ACADEMIC		9.16		69,148.00
NON-ACADEMIC		2.60		7,824.00
TOTAL SALARIES	10.82	11.76	72,570.05	76,972.00
GENERAL ASSISTANCE			945.00	6,861.00
TOTAL-SALARIES AND WAGES			73,515.05	83,833.00
SUPPLIES AND EXPENSE			3,000.00	3,000.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			750.00	600.00
OFFICE EQUIPMENT			1,175.00	850.00
LABORATORY EQUIPMENT				525.00
MISCELLANEOUS EQUIPMENT			500.00	600.00
			78,940.05	89,408.00
SCHOOL OF MEDICINE				
65241 RADIOLOGY-BIORADIOLOGY COURSE				
GENERAL ASSISTANCE			1,320.00	800.00
TOTAL-SALARIES AND WAGES			1,320.00	800.00
SUPPLIES AND EXPENSE			1,000.00	1,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				520.00
			2,320.00	2,320.00
SCHOOL OF MEDICINE				
65280 SURGERY-GENERAL SURGERY				
SALARIES				
ACADEMIC		8.99		67,938.00
NON-ACADEMIC		13.50		50,280.00
TOTAL SALARIES	32.00	22.49	120,816.70	118,218.00
GENERAL ASSISTANCE			2,480.10	17,674.00
TOTAL-SALARIES AND WAGES			123,296.80	135,892.00
SUPPLIES AND EXPENSE			10,880.00	11,155.00
EQUIPMENT AND FACILITIES				
EDIPHONES			275.00	650.00
			134,451.80	147,697.00
SCHOOL OF MEDICINE				
65290 SURGERY-ANESTHESIA				
SALARIES				
ACADEMIC		3.00		16,788.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	10.00	4.00	27,584.00	20,004.00
GENERAL ASSISTANCE			262.00	8,614.00
TOTAL-SALARIES AND WAGES			27,846.00	28,618.00
SUPPLIES AND EXPENSE			1,970.00	1,970.00
			29,816.00	30,588.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54	
SCHOOL OF MEDICINE					
65300 NEUROLOGICAL SURGERY					
SALARIES					
ACADEMIC					
NON-ACADEMIC		4.00		~~26,796.00~~	20,724
		3.50		13,428.00	
TOTAL SALARIES					
GENERAL ASSISTANCE	11.50	7.50	41,040.00	~~40,224.00~~	34,152
TOTAL-SALARIES AND WAGES			1,795.50	6,816.00	
SUPPLIES AND EXPENSE			42,835.50	~~47,040.00~~	40,968
EQUIPMENT AND FACILITIES			3,300.00	3,750.00	
OFFICE EQUIPMENT			1,075.00	1,175.00	
			47,210.50	~~51,965.00~~	45,893
SCHOOL OF MEDICINE					
65310 OPHTHALMOLOGY					
SALARIES					
ACADEMIC					
NON-ACADEMIC		2.00		6,372.00	
		2.00		8,340.00	
TOTAL SALARIES					
GENERAL ASSISTANCE	75.00	4.00	17,532.00	14,712.00	
TOTAL-SALARIES AND WAGES			105.00	5,325.00	
SUPPLIES AND EXPENSE			17,637.00	20,037.00	
EQUIPMENT AND FACILITIES			2,990.00	4,990.00	
LABORATORY EQUIPMENT					
SPECIAL ITEMS			510.00	1,907.00	
MAINTENANCE-EYE BANK					
LECTURES-FRANCIS I PROCTOR FUND				500.00	
			840.00	800.00	
			21,977.00	28,234.00	
SCHOOL OF MEDICINE					
65311 OPHTHALMOLOGY-FLORENCE C NOBLE ORTHOPTIC CLINIC AND CURRICULUM FOR ORTHOPTIC TECHNICIANS					
SALARIES					
NON-ACADEMIC		.75		2,925.00	
TOTAL SALARIES					
GENERAL ASSISTANCE	75	.75	1,142.16	2,925.00	
TOTAL-SALARIES AND WAGES			2,079.84		
SUPPLIES AND EXPENSE			3,222.00	2,925.00	
EQUIPMENT AND FACILITIES			200.00	300.00	
MISCELLANEOUS EQUIPMENT				100.00	
			3,422.00	3,325.00	
SCHOOL OF MEDICINE					
65320 ORTHOPAEDIC SURGERY					
SALARIES					
ACADEMIC					
NON-ACADEMIC		3.21		25,999.00	
		2.00		9,324.00	
TOTAL SALARIES					
GENERAL ASSISTANCE	8.26	5.21	31,195.00	35,323.00	
TOTAL-SALARIES AND WAGES			1,743.00	5,786.00	
SUPPLIES AND EXPENSE			32,938.00	41,109.00	
EQUIPMENT AND FACILITIES			2,500.00	2,500.00	
OFFICE EQUIPMENT			375.00	1,325.00	
			35,813.00	44,934.00	

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
65330 SURGERY-OTORHINOLARYNGOLOGY				
SALARIES				
ACADEMIC		2.00		9,684.00
NON-ACADEMIC		1.50		5,754.00
TOTAL SALARIES	4.50	3.50	11,915.15	15,438.00
GENERAL ASSISTANCE			228.00	2,714.00
TOTAL-SALARIES AND WAGES			12,143.15	18,152.00
SUPPLIES AND EXPENSE			1,000.00	1,100.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF DENTAL ENGINES			300.00	2,000.00
SPECIAL ITEMS				
TEACHING FILMS			500.00	500.00
			13,943.15	21,752.00
SCHOOL OF MEDICINE				
65340 SURGERY-UROLOGY				
SALARIES				
ACADEMIC		.50		660.00
NON-ACADEMIC		1.00		3,900.00
TOTAL SALARIES	2.50	1.50	6,281.00	4,560.00
GENERAL ASSISTANCE			3,552.00	5,292.00
TOTAL-SALARIES AND WAGES			9,833.00	9,852.00
SUPPLIES AND EXPENSE			900.00	1,000.00
			10,733.00	10,852.00
65450 NURSING				
SALARIES				
ACADEMIC		25.11		141,572.00
NON-ACADEMIC		3.00		9,984.00
TOTAL SALARIES	21.76	28.11	125,105.53	151,556.00
GENERAL ASSISTANCE			7,490.48	3,500.00
TOTAL-SALARIES AND WAGES			132,596.01	155,056.00
SUPPLIES AND EXPENSE			6,660.00	6,700.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			500.00	
LABORATORY EQUIPMENT				400.00
			139,756.01	162,156.00
COLLEGE OF PHARMACY				
65510 DEANS OFFICE				
SALARIES				
ACADEMIC		2.00		3,492.00
NON-ACADEMIC		4.00		13,608.00
TOTAL SALARIES	5.00	6.00	13,633.97	17,100.00
GENERAL ASSISTANCE			763.33	600.00
TOTAL-SALARIES AND WAGES			14,397.30	17,700.00
SUPPLIES AND EXPENSE			5,360.00	5,990.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			100.00	260.00
SPECIAL ITEMS				
DEANS PROVISION FOR CONTINGENCIES			800.00	1,550.00
			20,657.30	25,500.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
COLLEGE OF PHARMACY				
65511 SPECTROGRAPHIC LABORATORY				
SALARIES				
ACADEMIC				
NON-ACADEMIC		1.00		9,612.00
		1.50		7,194.00
TOTAL SALARIES	2.50	2.50	15,408.00	16,806.00
GENERAL ASSISTANCE			210.00	300.00
TOTAL-SALARIES AND WAGES			15,618.00	17,106.00
SUPPLIES AND EXPENSE			350.00	250.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			400.00	400.00
			16,368.00	17,756.00
COLLEGE OF PHARMACY				
65520 INSTRUCTION				
SALARIES				
ACADEMIC				
NON-ACADEMIC		21.75		154,473.00
		6.00		24,660.00
TOTAL SALARIES	25.60	27.75	155,307.90	179,133.00
GENERAL ASSISTANCE			2,889.25	4,000.00
TOTAL-SALARIES AND WAGES			158,197.15	183,133.00
SUPPLIES AND EXPENSE			14,550.00	16,000.00
EQUIPMENT AND FACILITIES				
SPECIAL LABORATORY EQUIPMENT				788.00
MISCELLANEOUS EQUIPMENT			4,920.00	4,150.00
			177,667.15	204,071.00
65523 COLLEGE OF PHARMACY				
MANUFACTURING LABORATORY				
SALARIES				
NON-ACADEMIC		3.50		17,568.00
TOTAL SALARIES	3.50	3.50	17,136.00	17,568.00
GENERAL ASSISTANCE			721.00	721.00
TOTAL-SALARIES AND WAGES			17,857.00	18,289.00
SUPPLIES AND EXPENSE			32,500.00	32,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,000.00	3,000.00
LESS-CHARGES TO OTHER DEPTS			53,177.00-	53,789.00-
			180.00	
SUMMER SESSIONS 1953				
65999 DEPARTMENTS OF INSTRUCTION AND RESEARCH 63000-65999				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			10,263.63	10,430.00
SUPPLIES AND EXPENSE			10,263.63	10,430.00
			2,016.37	1,798.25
			12,280.00	12,228.25

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
ORGANIZED RESEARCH				
67200 CANCER RESEARCH INSTITUTE				
ACADEMIC		1.00		9,612.00
NON-ACADEMIC		2.50		8,880.00
	3.00	3.50	16,400.00	18,492.00
GENERAL ASSISTANCE			630.00	630.00
SUPPLIES AND EXPENSE			1,400.00	2,150.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			1,000.00	500.00
			19,430.00	21,772.00
67300 CANCER RESEARCH				
UNALLOCATED			11,341.47	10,744.25
BALDWIN GEORGE F FOUND 107 14				
MATSON LILLIE B RES FUND 95 24				
MEDICAL RESEARCH FUND 4000 00				
WEBSTER CHRISTINE L RES FD 6541 87				
10744 25				
			11,341.47	10,744.25
68160 CENTRAL PRECISION SHOP				
SALARIES				
ACADEMIC		1.00		7,536.00
NON-ACADEMIC		1.75		6,237.00
TOTAL SALARIES		2.75		13,773.00
GENERAL ASSISTANCE				3,000.00
TOTAL-SALARIES AND WAGES				16,773.00
SUPPLIES AND EXPENSE				1,500.00
LESS-CHARGES TO OTHER DEPARTMENTS				10,737.00-
				7,536.00
68200 DENTISTRY RESEARCH				
ASSISTANCE-SUPPLIES AND EXPENSE			5,679.75	5,000.00
			5,679.75	5,000.00
68430 HOOPER FOUNDATION				
SALARIES				
ACADEMIC		5.50		47,232.00
NON-ACADEMIC		9.00		37,344.00
			84,945.78	
TOTAL SALARIES	14.50	14.50	84,945.78	84,576.00
GENERAL ASSISTANCE			5,695.05	5,000.00
TOTAL-SALARIES AND WAGES			90,640.83	89,576.00
SUPPLIES AND EXPENSE			16,650.00	18,000.00
EQUIPMENT AND FACILITIES				
BOOKS			500.00	500.00
SPECIAL ITEMS				
STRANBERG CHARLES C FUND INCOME			124.09	118.18
BOWIE JOHN F TRUST FUND INCOME			7,243.94	7,008.03
FRIEDLANDER FANNIE FUND INCOME			857.41	2,761.34
			116,016.27	117,962.55

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
68431 HOOPER FOUNDATION ANIMAL COLONY				
SALARIES				
NON-ACADEMIC		2.00		7,800.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	2.00	2.00	7,704.00	7,800.00
SUPPLIES AND EXPENSE			3,600.00	3,600.00
LESS-CHARGES TO OTHER DEPTS			10,944.00-	11,400.00-
			360.00	
SCHOOL OF MEDICINE				
69130 EMBRYOLOGICAL COLLECTION MORRIS HERZSTEIN FD INC				
SALARIES				
ACADEMIC		1.00		4,980.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	1.00	1.00	4,702.00	4,980.00
SUPPLIES AND EXPENSE			1,000.00	1,000.00
SPECIAL ITEMS				
BAL OF END INCOME UNALLOCATED			3,727.08	2,746.81
			9,429.08	8,726.81
69335 MEDICAL RESEARCH-RESEARCH IN ARTHRITIS AND ALLIED DISEASES				
SALARIES				
ACADEMIC		1.91		13,920.00
NON-ACADEMIC		7.00		23,484.00
TOTAL SALARIES				
GENERAL ASSISTANCE			4,943.40	5,062.00
TOTAL-SALARIES AND WAGES	8.17	8.91	40,540.50	42,466.00
SUPPLIES AND EXPENSE			39,954.00	41,614.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			3,493.00	2,160.00
OFFICE EQUIPMENT			1,402.00	540.00
			85,389.50	86,780.00
69337 MEDICAL RESEARCH-RESEARCH IN MULTIPLE SCLEROSIS				
SALARIES				
ACADEMIC		1.00		5,364.00
NON-ACADEMIC		.48		1,800.00
TOTAL SALARIES	1.88	1.48	8,361.90	7,164.00
GENERAL ASSISTANCE			500.00	500.00
TOTAL-SALARIES AND WAGES			8,861.90	7,664.00
SUPPLIES AND EXPENSE			560.00	2,560.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			650.00	650.00
SPECIAL ITEMS				
HOSPITALIZATION OF PATIENTS			2,600.00	2,600.00
BLOOD CENTRIFUGE STUDIES				1,000.00
			12,671.90	14,474.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
69640 RADIOACTIVITY RESEARCH CENTER				
SALARIES				
ACADEMIC		1.50		11,233.00
NON-ACADEMIC		3.00		11,364.00
TOTAL SALARIES	4.53	4.50	20,244.00	22,597.00
GENERAL ASSISTANCE			750.00	
TOTAL-SALARIES AND WAGES			20,994.00	22,597.00
SUPPLIES AND EXPENSE			1,000.00	1,000.00
			21,994.00	23,597.00
69870 TRAVELING EXPENSE-RESEARCH				
SUPPLIES AND EXPENSE				4,500.00
				4,500.00
70000 MEDICAL RESEARCH				
FUNDS SUBJECT TO ALLOCATION BY RESEARCH COMMITTEE			67,283.54	70,000.00
SAMUEL BLAIR FUND-UNIVERSITY HOSPITAL	1636 78			
CHRISTINE BREON FUND INC	34046 04			
JOHN&MAY ALICE COOPER FUND	200 00			
JOHN E COX FUND INCOME	2752 27			
JAMES W EDWARDS RES FD INC	4000 00			
E CHARLES FLEISCHNER ENDOWMENT INCOME	1630 92			
HENRIETTA HECHT WEIL-LEWIS WEIL FUND INCOME	83 16			
CHARLES J HENDRY FUND INC	500 00			
HERZSTEIN FD INC-PHYSIO	162 79			
MATHILDE H JACKSON MEDICAL RESEARCH FUND INCOME	318 68			
J J AND NETTIE MACK MEMORIAL FUND INCOME	4019 14			
SAMUEL B MC KEE MEM FD INC	4000 00			
JAMES K MOFFITT MEM FD INC	845 79			
PAULINE FORE MOFFITT FD IN	428 98			
WILLIAM EVERETT MUSGRAVE MEMORIAL FUND INCOME	262 92			
PURINGTON RESEARCH FD INC	215 02			
TOBY SCHUSSLER FUND	794 32			
DR ROBERT TREVEY FUND INC	838 72			
GENERAL FUNDS	10850 31			
WIKMAN MINNIE M FUND	332 16			
RASCHEN-TIEDEMANN A L FUND	2082 00			
	70000 00			
			67,283.54	70,000.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
70001 MEDICAL RESEARCH				
FUNDS FOR SPECIFIC PURPOSES			58,097.23	47,616.03
JOHN O&EDWARD COLEMAN FUND INC FOR MEDICAL RESEARCH-SURGERY-OTORHINOLARYNGOLOGY-69365 5506 48				
FRANCIS I PROCTOR FOUNDATI ON FOR RESEARCH IN OPHTHALMOLOGY-69360 29500 00				
CHARLES T REEVE FND INCOME 2583 74				
MARY H K WELSH FUND INCOME BERKELEY OR SAN FRANCISCO MED RES-PEDIATRICS 10025 81				
47616 03				
			58,097.23	47,616.03
LIBRARIES				
72650 MEDICAL CENTER LIBRARY				
SALARIES				
NON-ACADEMIC		14.00		49,800.00
TOTAL SALARIES	12.00	14.00	43,618.00	49,800.00
GENERAL ASSISTANCE			2,877.39	3,950.00
TOTAL-SALARIES AND WAGES			46,495.39	53,750.00
SUPPLIES AND EXPENSE			2,100.00	3,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			185.00	1,691.00
MOFFITT HERBERT C MEM LIBRARY FD				30.00
SPECIAL ITEMS				
BOOKS			13,500.00	22,425.00
BINDING			2,760.00	9,325.00
BOOKS PERIODICALS AND BINDING			3,265.00	
HEALD MEDICAL LIBRARY FUND			168.00	160.00
MARGARET SCHULZE MEMORIAL FUND			164.77	156.92
			68,638.16	90,637.92

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
ORGANIZED ACTIVITIES				
EDUCATIONAL DEPARTMENTS				
SCHOOL OF MEDICINE				
73430 SURGERY-OTOLARYNGOLOGY-AUDIOLOGY CLINIC				
SALARIES				
NON-ACADEMIC		.72		3,249.00
TOTAL SALARIES		.72		3,249.00
TOTAL-SALARIES AND WAGES				100.00
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT				250.00
LESS-CHARGES TO OTHER DEPTS				3,199.00-
				400.00
SCHOOL OF MEDICINE				
73450 MEDICINE-GENERAL IODINE LABORATORY				
SALARIES				
ACADEMIC		1.00		3,312.00
NON-ACADEMIC		2.50		8,658.00
TOTAL SALARIES	3.50	3.50	11,532.00	11,970.00
GENERAL ASSISTANCE			1,393.00	441.00
TOTAL-SALARIES AND WAGES			12,925.00	12,411.00
SUPPLIES AND EXPENSE			1,200.00	2,000.00
SPECIAL ITEMS				
CONTINGENCIES				320.00
BAL OF ESTIMATED INCOME UNALLOCATED			2,948.00	2,269.00
LESS-CHARGES TO OTHER DEPTS			2,000.00-	2,000.00-
			15,073.00	15,000.00
SCHOOL OF MEDICINE				
73451 MEDICINE-PREVENTIVE MED BLOOD CLASSIFICATION LAB				
SALARIES				
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	1.00	1.00	3,026.00	3,060.00
GENERAL ASSISTANCE			2,100.00	1,566.00
TOTAL-SALARIES AND WAGES			5,126.00	4,626.00
SUPPLIES AND EXPENSE			3,188.00	2,674.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			700.00	700.00
LESS-CHARGES TO OTHER DEPTS			8,804.00-	8,000.00-
			210.00	
SCHOOL OF MEDICINE				
73452 METABOLIC STEROID LAB				
GENERAL ASSISTANCE				2,800.00
SUPPLIES AND EXPENSE				800.00
SPECIAL ITEMS				
BAL OF ESTIMATED INC UNALLOCATED				1,500.00
LESS-CHARGES TO OTHER DEPARTMENTS				3,600.00-
				1,500.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
SCHOOL OF MEDICINE				
73453 MEDICINE-TROPICAL DISEASES LABORATORY				
SALARIES				
NON-ACADEMIC		2.00		5,256.00
TOTAL SALARIES	1.75	2.00	4,620.00	5,256.00
GENERAL ASSISTANCE			309.00	309.00
TOTAL-SALARIES AND WAGES			4,929.00	5,565.00
SUPPLIES AND EXPENSE			1,500.00	1,500.00
SPECIAL ITEMS				
BAL OF ESTIMATED INCOME UNALLOCATED			1,551.00	3,538.00
CONTINGENCIES			125.00	235.00
LESS-CHARGES TO OTHER DEPTS			3,660.00-	4,296.00-
			4,445.00	6,542.00
SCHOOL OF MEDICINE				
73454 GENERAL MEDICINE AND GENERAL SURGERY-VASCULAR RESEARCH LABORATORY				
SALARIES				
NON-ACADEMIC		2.00		9,720.00
TOTAL SALARIES	2.00	2.00	9,492.00	9,720.00
TOTAL-SALARIES AND WAGES			500.00	500.00
SUPPLIES AND EXPENSE			4,000.00-	4,000.00-
LESS-CHARGES TO OTHER DEPTS			5,992.00	6,220.00
SCHOOL OF MEDICINE				
73455 SURGERY-EXPERIMENTAL SURGERY LABORATORY				
SUPPLIES AND EXPENSE			12,000.00	12,000.00
ASSISTANCE-SUPPLIES AND EXPENSE			1,100.00	
LESS-CHARGES TO OTHER DEPTS			12,000.00-	12,000.00-
			1,100.00	
SCHOOL OF MEDICINE				
73456 OBSTETRICS AND GYNECOLOGY ENDOCRINE LABORATORY				
ASSISTANCE-SUPPLIES AND EXPENSE				
SPECIAL ITEMS			3,300.00	3,300.00
BAL OF ESTIMATED INCOME UNALLOCATED			100.00	1,600.00
LESS-CHARGES TO OTHER DEPTS			900.00-	900.00-
			2,500.00	4,000.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
HERBERT C MOFFITT HOSPITAL ADMINISTRATION				
73701 CASHIER				
SALARIES				
NON-ACADEMIC		.50		2,430.00
TOTAL SALARIES		.50		
TOTAL-SALARIES AND WAGES				2,430.00
73702 HOSPITAL ADMISSIONS				
SALARIES				
NON-ACADEMIC		1.00		4,860.00
TOTAL SALARIES		1.00		
TOTAL-SALARIES AND WAGES				4,860.00
73703 MAIL AND MESSENGER				
SUPPLIES AND EXPENSE				1,935.00
				1,935.00
73704 ADMINISTRATORS OFFICE				
SALARIES				
NON-ACADEMIC		4.00		17,868.00
TOTAL SALARIES	2.00	4.00	7,758.00	17,868.00
GENERAL ASSISTANCE			5,250.00	9,000.00
TOTAL-SALARIES AND WAGES			13,008.00	26,868.00
SUPPLIES AND EXPENSE			4,000.00	40,327.00
			17,008.00	67,195.00
73707 COMMUNICATIONS				
SALARIES				
NON-ACADEMIC		1.00		4,860.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	67	1.00		
			3,240.00	4,860.00
73714 CLINICAL LABORATORIES				
SALARIES				
NON-ACADEMIC		2.21		12,210.00
TOTAL SALARIES		2.21		
TOTAL-SALARIES AND WAGES				12,210.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
MOFFITT HOSPITAL				
PROFESSIONAL CARE				
73720 MEDICAL RECORDS				
SALARIES				
NON-ACADEMIC		1.00		4,740.00
TOTAL SALARIES		1.00		4,740.00
TOTAL-SALARIES AND WAGES	1.00	1.00		
			4,740.00	4,740.00
73722 NURSING				
SALARIES				
NON-ACADEMIC		9.31		34,803.00
TOTAL SALARIES	50	9.31	2,430.00	34,803.00
GENERAL ASSISTANCE				16,554.00
TOTAL-SALARIES AND WAGES				
			2,430.00	51,357.00
73723 OPERATING ROOM				
SALARIES				
NON-ACADEMIC		.97		4,302.00
TOTAL SALARIES		.97		4,302.00
GENERAL ASSISTANCE				3,000.00
TOTAL-SALARIES AND WAGES				
				7,302.00
73730 RADIOLOGY				
SALARIES				
ACADEMIC		1.00		2,864.00
NON-ACADEMIC		1.61		5,494.00
TOTAL SALARIES		2.61		
TOTAL-SALARIES AND WAGES				8,358.00

Santa Barbara

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
HERBERT C MOFFITT HOSPITAL HOUSEHOLD AND PROPERTY				
73741 DIETARY				
SALARIES				
NON-ACADEMIC		1.40		5,606.00
TOTAL SALARIES	50	1.40	2,046.00	5,606.00
GENERAL ASSISTANCE				5,559.00
TOTAL-SALARIES AND WAGES			2,046.00	11,165.00
SUPPLIES AND EXPENSE				4,500.00
			2,046.00	15,665.00
73743 ELEVATOR SERVICE				
SUPPLIES AND EXPENSE				2,614.00
				2,614.00
73745 GROUNDS				
SUPPLIES AND EXPENSE				1,765.00
				1,765.00
73746 HEAT LIGHT AND POWER				
SUPPLIES AND EXPENSE				8,892.00
				8,892.00
73747 JANITORIAL				
SALARIES				
TOTAL SALARIES	17		772.00	
TOTAL-SALARIES AND WAGES				15,105.00
SUPPLIES AND EXPENSE				
			772.00	15,105.00
73748 LAUNDRY				
SUPPLIES AND EXPENSE				2,500.00
				2,500.00
73749 REPAIRS				
SUPPLIES AND EXPENSE				16,500.00
				16,500.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73750 POLICE				
SUPPLIES AND EXPENSE				2,883.00
				2,883.00
73751 WATER				
SUPPLIES AND EXPENSE				2,850.00
				2,850.00
73752 SUPERINTENDENTS OFFICE				
SALARIES				
TOTAL SALARIES	67		3,080.00	
TOTAL-SALARIES AND WAGES				11,875.00
SUPPLIES AND EXPENSE			3,080.00	11,875.00

UNIVERSITY HOSPITAL
ADMINISTRATION

73801 CASHIER				
SALARIES				
NON-ACADEMIC		9.18		30,631.00
TOTAL SALARIES	8.18	9.18	27,343.00	30,631.00
GENERAL ASSISTANCE			5,529.30	5,668.00
TOTAL-SALARIES AND WAGES			32,872.30	36,299.00
SUPPLIES AND EXPENSE			17,516.75	16,550.00
			50,389.05	52,849.00
73802 INFORMATION AND ADMISSION				
SALARIES				
NON-ACADEMIC		6.00		18,492.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	5.00	6.00	16,200.00	18,492.00
GENERAL ASSISTANCE			2,718.45	2,718.00
SUPPLIES AND EXPENSE			700.00	700.00
			19,618.45	21,910.00

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	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
73803 MAIL AND MESSENGER				
SUPPLIES AND EXPENSE			2,000.00	2,635.00
			2,000.00	2,635.00
73804 ADMINISTRATORS OFFICE				
SALARIES				
NON-ACADEMIC		4.40		30,880.00
TOTAL SALARIES	4.27	4.40	29,676.96	30,880.00
GENERAL ASSISTANCE			200.00	200.00
TOTAL-SALARIES AND WAGES			29,876.96	31,080.00
SUPPLIES AND EXPENSE			40,000.00	35,000.00
			69,876.96	66,080.00
73805 TELEPHONE AND TELEGRAPH				
SUPPLIES AND EXPENSE			28,500.00	31,000.00
			28,500.00	31,000.00
UNIVERSITY HOSPITAL-ADMINISTRATION TOTAL			170,384.46	174,474.00
UNIVERSITY HOSPITAL PROFESSIONAL CARE				
73811 ANESTHESIA				
SALARIES				
NON-ACADEMIC				
TOTAL SALARIES				
GENERAL ASSISTANCE			3,648.75	3,649.00
TOTAL-SALARIES AND WAGES			3,648.75	3,649.00
SUPPLIES AND EXPENSE			12,000.00	11,500.00
			15,648.75	15,149.00
73812 BRACE SHOP				
SALARIES				
NON-ACADEMIC		2.00		9,924.00
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	2.00	2.00	9,720.00	9,924.00
SUPPLIES AND EXPENSE			750.00	950.00
LESS-CHARGES TO OTHER DEPTS			10,014.00-	10,874.00-
			456.00	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73813 CARDIOGRAPH				
SALARIES				
ACADEMIC		.45		1,712.00
NON-ACADEMIC		3.00		12,012.00
TOTAL SALARIES	3.45	3.45	13,557.85	13,724.00
GENERAL ASSISTANCE			100.00	609.00
TOTAL-SALARIES AND WAGES			13,657.85	14,333.00
SUPPLIES AND EXPENSE			2,200.00	2,200.00
LESS-CHARGES TO OTHER DEPTS			4,450.00-	4,930.00-
			11,407.85	11,603.00
73814 CLINICAL LABORATORIES				
SALARIES				
NON-ACADEMIC		25.65		108,802.00
TOTAL SALARIES	23.65	25.65	102,861.60	108,802.00
GENERAL ASSISTANCE			102,861.60	10,485.00
TOTAL-SALARIES AND WAGES			9,912.00	119,287.00
SUPPLIES AND EXPENSE			112,773.60	38,000.00
EQUIPMENT AND FACILITIES			38,000.00	
LABORATORY EQUIPMENT			750.00	750.00
LESS-CHARGES TO OTHER DEPTS			36,000.00-	37,500.00-
			115,523.60	120,537.00
73815 CULTURE MEDIA				
SALARIES				
NON-ACADEMIC		4.00		15,996.00
TOTAL SALARIES	4.00	4.00	14,938.00	15,996.00
GENERAL ASSISTANCE			14,938.00	2,400.00
TOTAL-SALARIES AND WAGES			4,500.00	18,396.00
SUPPLIES AND EXPENSE			18,610.00-	6,000.00
LESS-CHARGES TO OTHER DEPTS			828.00	24,396.00-
73816 DENTISTRY				
SALARIES				
ACADEMIC		.09		696.00
TOTAL SALARIES	9	.09		
TOTAL-SALARIES AND WAGES			690.00	696.00
73817 ELECTROENCEPHALOGRAPHIC LABORATORY				
SALARIES				
NON-ACADEMIC		3.00		10,524.00
TOTAL SALARIES	3.00	3.00	10,236.00	10,524.00
GENERAL ASSISTANCE			6,741.00	10,530.00
TOTAL-SALARIES AND WAGES			16,977.00	21,054.00
SUPPLIES AND EXPENSE			1,500.00	1,800.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			300.00	300.00
LESS-CHARGES TO OTHER DEPTS			17,976.00-	23,154.00-
			801.00	

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73818 EPIDEMIOLOGY				
SALARIES				
ACADEMIC		.25		696.00
TOTAL SALARIES	25	.25	690.00	696.00
GENERAL ASSISTANCE			600.00	600.00
TOTAL-SALARIES AND WAGES			1,290.00	1,296.00
SUPPLIES AND EXPENSE			3,600.00	3,300.00
			4,890.00	4,596.00
73819 MEDICAL EDUCATION				
GENERAL ASSISTANCE			8,190.00	8,148.00
TOTAL-SALARIES AND WAGES			8,190.00	8,148.00
SUPPLIES AND EXPENSE			15,415.00	15,415.00
			23,605.00	23,563.00
73820 MEDICAL RECORDS				
SALARIES				
NON-ACADEMIC		23.00		70,863.00
TOTAL SALARIES	21.00	23.00	64,707.00	70,863.00
GENERAL ASSISTANCE			7,350.00	10,800.00
TOTAL-SALARIES AND WAGES			72,057.00	81,663.00
SUPPLIES AND EXPENSE			2,200.00	2,900.00
LESS-CHARGES TO OTHER DEPTS			20,000.00-	20,000.00-
			54,257.00	64,563.00
73821 MEDICAL-SURGICAL SUPPLIES				
SUPPLIES AND EXPENSE			87,000.00	93,000.00
EQUIPMENT AND FACILITIES				
HOSPITAL EQUIPMENT			2,000.00	2,000.00
			89,000.00	95,000.00
73822 NURSING				
SALARIES				
NON-ACADEMIC		46.00		178,440.00
TOTAL SALARIES	46.00	46.00	178,200.00	178,440.00
GENERAL ASSISTANCE			474,229.34	505,906.00
TOTAL-SALARIES AND WAGES				
			652,429.34	684,346.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73823 OPERATING ROOM				
SALARIES				
NON-ACADEMIC		9.00		36,816.00
TOTAL SALARIES	9.00	9.00	36,960.00	36,816.00
GENERAL ASSISTANCE			92,626.80	94,839.00
TOTAL-SALARIES AND WAGES			129,586.80	131,655.00
SUPPLIES AND EXPENSE			77,000.00	83,000.00
EQUIPMENT AND FACILITIES				
NEW EQUIPMENT			5,000.00	5,000.00
			211,586.80	219,655.00
73824 PATHOLOGY				
SALARIES				
ACADEMIC				3,480.00
NON-ACADEMIC		5.00		19,380.00
TOTAL SALARIES	5.00	5.00	22,326.00	22,860.00
GENERAL ASSISTANCE			588.00	560.00
TOTAL-SALARIES AND WAGES			22,914.00	23,420.00
SUPPLIES AND EXPENSE			4,500.00	4,500.00
LESS-CHARGES TO OTHER DEPTS			4,500.00-	4,500.00-
			22,914.00	23,420.00
73825 PHOTOGRAPHY				
SALARIES				
NON-ACADEMIC		4.00		15,360.00
TOTAL SALARIES	4.00	4.00	15,498.10	15,360.00
GENERAL ASSISTANCE			17.90	1,200.00
TOTAL-SALARIES AND WAGES			15,516.00	16,560.00
SUPPLIES AND EXPENSE			5,100.00	6,200.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF EQUIPMENT			300.00	500.00
LESS-CHARGES TO OTHER DEPTS			19,872.00-	23,260.00-
			1,044.00	
73826 PHYSICAL THERAPY				
SALARIES				
NON-ACADEMIC		8.00		29,712.00
TOTAL SALARIES	8.00	8.00	29,316.00	29,712.00
GENERAL ASSISTANCE			550.00	550.00
TOTAL-SALARIES AND WAGES			29,866.00	30,262.00
SUPPLIES AND EXPENSE			1,700.00	1,900.00
LESS-CHARGES TO OTHER DEPTS			15,000.00-	15,000.00-
			16,566.00	17,162.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73827 REFRACTION				
SUPPLIES AND EXPENSE			6,000.00	7,500.00
			6,000.00	7,500.00
73828 NURSES DORMITORIES				
SALARIES				
NON-ACADEMIC		6.00		16,272.00
TOTAL SALARIES	6.00	6.00	15,981.00	16,272.00
GENERAL ASSISTANCE			22,874.25	22,875.00
TOTAL-SALARIES AND WAGES			38,855.25	39,147.00
SUPPLIES AND EXPENSE			27,720.00	25,325.00
EQUIPMENT AND FACILITIES				
FURNITURE REPLACEMENT AND MAINT			1,500.00	1,500.00
LESS-CHARGES TO OTHER DEPTS			4,500.00-	3,000.00-
			63,575.25	62,972.00
73830 RADIOLOGY				
SALARIES				
ACADEMIC				61,896.00
NON-ACADEMIC		28.40		99,546.00
TOTAL SALARIES	31.90	28.40	151,097.18	161,442.00
GENERAL ASSISTANCE			6,179.25	9,244.00
TOTAL-SALARIES AND WAGES			157,276.43	170,686.00
SUPPLIES AND EXPENSE			75,000.00	70,500.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF X-RAY			5,000.00	5,000.00
LESS-CHARGES TO OTHER DEPTS			84,000.00-	80,000.00-
			153,276.43	166,186.00
73831 INSTRUMENT SHOP				
GENERAL ASSISTANCE			5,040.00	8,400.00
TOTAL-SALARIES AND WAGES			5,040.00	8,400.00
SUPPLIES AND EXPENSE			300.00	450.00
LESS-CHARGES TO OTHER DEPTS			5,100.00-	8,850.00-
			240.00	
73839 UNIVERSITY HOSPITAL ENDOWMENT FUNDS-PATIENT CARE				
FUNDS AVAILABLE FOR PATIENT CARE			14,667.99	15,803.40
CLARK FD FOR NEEDY CHILDREN 941 04				
CARSON FUND 2000 00				
DE OLIVE MEMORIAL FUND 168 82				
DIMOND FUND 946 55				
FOX MEMORIAL FUND 4110 00				
LEBUS ENDOWMENT FUND 160 00				
LISSER ENDOWMENT FUND 80 00				
MASSACHUSETTS RELIEF END FD 4000 00				
PALACHE ENDOWMENT FUND 1200 00				
RATHBUN MEMORIAL FUND 370 00				
SCOTT FUND 800 00				
TAUSSIG MEMORIAL FUND 600 00				
UNIV END FD-S F MATERNITY 426 99				
15803 40				
			14,667.99	15,803.40

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
UNIVERSITY HOSPITAL-PROFESSIONAL CARE TOTAL			1,459,407.01	1,532,751.40
UNIVERSITY HOSPITAL HOUSEHOLD AND PROPERTY				
73841 DIETARY				
SALARIES				
NON-ACADEMIC		9.00		37,284.00
TOTAL SALARIES	9.00	9.00	35,748.00	37,284.00
GENERAL ASSISTANCE			187,158.30	190,865.00
TOTAL-SALARIES AND WAGES			222,906.30	228,149.00
SUPPLIES AND EXPENSE			257,700.00	281,822.00
EQUIPMENT AND FACILITIES				
REPLACEMENT OF COOKING EQUIPMENT			2,000.00	2,000.00
LESS-CHARGES TO OTHER DEPTS			7,000.00-	8,000.00-
			475,606.30	503,971.00
73842 DRY GOODS				
SALARIES				
NON-ACADEMIC		.50		1,494.00
TOTAL SALARIES	50	.50	1,422.00	1,494.00
GENERAL ASSISTANCE			18,375.00	34,713.00
TOTAL-SALARIES AND WAGES			19,797.00	36,207.00
SUPPLIES AND EXPENSE			24,000.00	24,500.00
LESS-CHARGES TO OTHER DEPTS			22,500.00-	40,213.00-
			21,297.00	20,494.00
73843 ELEVATOR SERVICE				
GENERAL ASSISTANCE				
TOTAL-SALARIES AND WAGES			29,258.25	
SUPPLIES AND EXPENSE			29,258.25	
LESS-CHARGES TO OTHER DEPTS			100.00	6,721.00
			6,600.00-	
			22,758.25	6,721.00
73844 FURNITURE REPLACEMENT AND MAINTENANCE				
SUPPLIES AND EXPENSE				
EQUIPMENT AND FACILITIES			5,000.00	10,000.00
REPLACEMENT OF FURNITURE			5,000.00	
			10,000.00	10,000.00

Santa Barbara

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73845 GROUNDS				
SUPPLIES AND EXPENSE			1,300.00	3,624.00
			1,300.00	3,624.00
73846 HEAT LIGHT AND POWER				
SUPPLIES AND EXPENSE			39,500.00	42,400.00
			39,500.00	42,400.00
73847 JANITORIAL EXPENSE				
SALARIES				
TOTAL SALARIES	.50		1,422.00	
GENERAL ASSISTANCE			195,300.00	
TOTAL-SALARIES AND WAGES			196,722.00	
SUPPLIES AND EXPENSE			9,000.00	136,224.00
LESS-CHARGES TO OTHER DEPTS			68,112.00-	
			137,610.00	136,224.00
73848 LAUNDRY				
SALARIES				
NON-ACADEMIC		1.20		7,142.40
TOTAL SALARIES	1.20	1.20	6,804.00	7,142.40
GENERAL ASSISTANCE			120,750.00	135,206.00
TOTAL-SALARIES AND WAGES			127,554.00	142,348.40
SUPPLIES AND EXPENSE			17,600.00	26,420.00
LESS-CHARGES TO OTHER DEPTS			73,095.00-	96,846.00-
			72,059.00	71,922.40
73849 REPAIRS				
SUPPLIES AND EXPENSE			23,500.00	37,000.00
			23,500.00	37,000.00
73850 POLICE				
SUPPLIES AND EXPENSE			4,000.00	5,932.00
			4,000.00	5,932.00
73851 WATER				
SUPPLIES AND EXPENSE			5,100.00	5,100.00
			5,100.00	5,100.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
73852 SUPERINTENDENCE				
SUPPLIES AND EXPENSE			8,300.00	7,465.00
			8,300.00	7,465.00
UNIVERSITY HOSPITAL-HOUSEHOLD AND PROPERTY TOTAL			821,030.55	850,853.40
UNIVERSITY HOSPITAL				
73861 OUT PATIENT DEPARTMENT				
SALARIES				
NON-ACADEMIC		37.48		135,528.00
TOTAL SALARIES				
GENERAL ASSISTANCE	38.37	37.48	138,163.00	135,528.00
TOTAL-SALARIES AND WAGES			64,646.40	72,215.00
SUPPLIES AND EXPENSE			202,809.40	207,743.00
EQUIPMENT AND FACILITIES			250,000.00	267,756.00
SPECIAL EQUIPMENT				
LESS-CHARGES TO OTHER DEPTS			2,500.00	1,500.00
			3,000.00-	3,000.00-
			452,309.40	473,999.00
UNIVERSITY HOSPITAL				
73863 SOCIAL SERVICE				
SALARIES				
NON-ACADEMIC		8.54		40,814.00
TOTAL SALARIES				
GENERAL ASSISTANCE	8.51	8.54	39,410.00	40,814.00
TOTAL-SALARIES AND WAGES			350.00	350.00
SUPPLIES AND EXPENSE			39,760.00	41,164.00
EQUIPMENT AND FACILITIES			3,100.00	3,050.00
OFFICE EQUIPMENT			320.00	320.00
			43,180.00	44,534.00

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	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
UNIVERSITY HOSPITAL				
73870 PHARMACY				
SALARIES				
NON-ACADEMIC		17.00		83,724.00
TOTAL SALARIES	18.00	17.00	82,696.00	83,724.00
GENERAL ASSISTANCE			6,104.70	7,500.00
TOTAL-SALARIES AND WAGES			88,800.70	91,224.00
SUPPLIES AND EXPENSE			220,000.00	208,000.00
LESS-CHARGES TO OTHER DEPTS			110,000.00-	105,000.00-
			198,800.70	194,224.00
TOTAL-UNIVERSITY HOSPITAL			3,145,112.12	3,270,835.80
LESS-RECHARGES TO ENDOWMENT FUND PATIENT CARE			14,667.99-	15,803.40-
LESS-RECHARGES TO MEDICAL SCHOOL-TEACHING BEDS			225,000.00-	250,000.00-
			2,905,444.13	3,005,032.40
AUXILIARY ENTERPRISES				
74340 STUDENT HEALTH SERVICE				
SALARIES				
NON-ACADEMIC		7.47		35,316.00
TOTAL SALARIES	5.60	7.47	32,588.00	35,316.00
GENERAL ASSISTANCE			2,395.10	1,800.00
TOTAL-SALARIES AND WAGES			34,983.10	37,116.00
SUPPLIES AND EXPENSE			55,360.00	62,000.00
EQUIPMENT AND FACILITIES				
FURNITURE AND EQUIPMENT			330.00	330.00
			90,673.10	99,446.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
NON-EDUCATIONAL EXPENSE				
76001 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SCHOLARSHIPS-ENDOWMENT INCOME			767.78	389.44
			767.78	389.44
76840 STATE OF CALIF SCHOLARSHIPS				
SCHOLARSHIPS			1,200.00	900.00
			1,200.00	900.00
77750-77970 PRIZES				
SPECIAL ITEMS				
PRIZES-ENDOWMENT INCOME			125.00	125.00
			125.00	125.00
77980 GIFTS				
SPECIAL ITEMS				
GIFTS-ENDOWMENT INCOME			1,095.00	
			1,095.00	
78750 WILMERDING SCHOOL				
SALARIES				
ACADEMIC		6.48		30,341.70
TOTAL SALARIES				
TOTAL-SALARIES AND WAGES	6.48	6.48	30,025.04	30,341.70
SUPPLIES AND EXPENSE			429.70	182.17
			30,454.74	30,523.87

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SUMMARY OF SANTA BARBARA APPROPRIATIONS

	Total	Salaries			General Assistance	Supplies and Expense	Equipment and Facilities	Special Items	Recharges to Other Departments
		Academic	Nonacademic	Total					
General Administration	$ 158,322.00	.....	$127,413.00	$ 127,413.00	$ 9,723.00	$ 16,475.00	$ 461.00	$ 4,250.00	.....
General Expense	16,331.00	.....	30,180.00	30,180.00	6,331.00	50,790.00	.....	7,000.00	$–77,970.00
General Maintenance and Operation of Plant	275,822.00	.....	168,912.00	168,912.00	60,205.00	92,255.00	3,850.00	7,500.00	–56,900.00
Instruction and Research: Departments of Instruction and Research	1,161,753.00	$955,267.00	81,210.00	1,036,477.00	30,875.00	56,500.00	29,701.00	8,200.00	.....
Summer Sessions	33,727.44	.....	.....	.....	27,120.00	6,607.44	.....	.....	.....
Organized Research	9,300.00	.....	.....	.....	.....	9,300.00	.....	.....	.....
Extension Divisions	200.00	.....	.....	.....	.....	200.00	.....	.....	.....
Libraries	124,120.00	.....	75,960.00	75,960.00	11,760.00	5,300.00	1,100.00	30,000.00	.....
Organized Activities—Educational Departments	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auxiliary Enterprises	198,317.00	.....	25,068.00	25,068.00	57,380.00	114,659.00	1,210.00	.....	.....
Non-Educational Expense	6,060.00	.....	.....	.....	.....	.....	.....	6,060.00	.....
Miscellaneous	9,965.00	.....	.....	.....	.....	.....	.....	9,965.00	.....
Total	$1,993,917.44	$ 955,267.00	$ 508,743.00	$1,464,010.00	$ 203,394.00	$ 352,086.44	$ 36,322.00	$ 72,975.00	$ –134,870.00

SUMMARY TO ATLAS VARIABLE TERRORISTATION

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
SANTA BARBARA				
GENERAL ADMINISTRATION				
60020 PROVOSTS OFFICE				
SALARIES				
NON-ACADEMIC		3.00		19,104.00
TOTAL SALARIES	3.00	3.00	18,650.00	19,104.00
GENERAL ASSISTANCE			225.00	236.00
TOTAL-SALARIES AND WAGES			18,875.00	19,340.00
SUPPLIES AND EXPENSE			1,500.00	1,300.00
SPECIAL ITEMS				
PROVOSTS CONTINGENT FUND			250.00	250.00
TRAVEL AND SUBSISTENCE			3,500.00	3,500.00
			24,125.00	24,390.00
BUSINESS OFFICE				
60100 BUSINESS MANAGER				
SALARIES				
NON-ACADEMIC		3.00		17,136.00
TOTAL SALARIES	2.00	3.00	15,900.00	17,136.00
GENERAL ASSISTANCE			906.00	250.00
TOTAL-SALARIES AND WAGES			16,806.00	17,386.00
SUPPLIES AND EXPENSE			2,700.00	2,700.00
			19,506.00	20,086.00
BUSINESS OFFICE				
60140 PURCHASING				
SALARIES				
NON-ACADEMIC		2.00		8,112.00
TOTAL SALARIES	2.00	2.00	7,728.00	8,112.00
GENERAL ASSISTANCE			210.00	210.00
TOTAL-SALARIES AND WAGES			7,938.00	8,322.00
SUPPLIES AND EXPENSE			900.00	1,000.00
EQUIPMENT AND FACILITIES				
FILES			65.00	
			8,903.00	9,322.00
BUSINESS OFFICE				
60150 CASHIER				
SALARIES				
NON-ACADEMIC		1.00		3,372.00
TOTAL SALARIES	2.00	1.00	5,772.00	3,372.00
GENERAL ASSISTANCE			525.00	1,665.00
TOTAL-SALARIES AND WAGES			6,297.00	5,037.00
SUPPLIES AND EXPENSE			600.00	600.00
			6,897.00	5,637.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
60210 REGISTRARS OFFICE				
SALARIES				
NON-ACADEMIC		10.00		37,920.00
TOTAL SALARIES	10.00	10.00	35,714.08	37,920.00
GENERAL ASSISTANCE			3,756.92	3,370.00
TOTAL-SALARIES AND WAGES			39,471.00	41,290.00
SUPPLIES AND EXPENSE			6,500.00	6,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			955.00	125.00
SPECIAL ITEMS				
MICROFILMING RECORDS PROJECT				500.00
			46,926.00	48,415.00
60314 OFFICE OF STUDENT HOUSING				
SALARIES				
NON-ACADEMIC		1.00		4,038.00
TOTAL SALARIES	1.00	1.00	3,960.00	4,038.00
GENERAL ASSISTANCE			535.00	561.00
TOTAL-SALARIES AND WAGES			4,495.00	4,599.00
SUPPLIES AND EXPENSE			500.00	500.00
EQUIPMENT AND FACILITIES				
TYPEWRITER			125.00	
			5,120.00	5,099.00
60320 DEAN OF WOMEN				
SALARIES				
NON-ACADEMIC		3.00		14,244.00
TOTAL SALARIES	3.00	3.00	13,770.00	14,244.00
GENERAL ASSISTANCE			1,390.00	1,459.00
TOTAL-SALARIES AND WAGES			15,160.00	15,703.00
SUPPLIES AND EXPENSE			1,500.00	1,700.00
EQUIPMENT AND FACILITIES				
FILES			76.00	76.00
TYPEWRITER				125.00
			16,736.00	17,604.00
60325 DEAN OF MEN				
SALARIES				
NON-ACADEMIC		3.00		12,639.00
TOTAL SALARIES	3.00	3.00	11,911.45	12,639.00
GENERAL ASSISTANCE			695.00	729.00
TOTAL-SALARIES AND WAGES			12,606.45	13,368.00
SUPPLIES AND EXPENSE			700.00	700.00
			13,306.45	14,068.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
60380 DEAN OF MEN-VETERANS AFFAIRS				
SALARIES				
NON-ACADEMIC		1.00		2,916.00
TOTAL SALARIES	1.00	1.00	2,772.00	2,916.00
GENERAL ASSISTANCE			695.00	577.00
TOTAL-SALARIES AND WAGES			3,467.00	3,493.00
SUPPLIES AND EXPENSE			600.00	550.00
			4,067.00	4,043.00
60400 PUBLIC INFORMATION				
SALARIES				
NON-ACADEMIC		1.80		7,932.00
TOTAL SALARIES	1.28	1.80	7,500.00	7,932.00
GENERAL ASSISTANCE			755.84	666.00
TOTAL-SALARIES AND WAGES			8,255.84	8,598.00
SUPPLIES AND EXPENSE			1,114.00	925.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			357.41	135.00
			9,727.25	9,658.00
GENERAL EXPENSE				
61040 PROVOSTS ADMINISTRATIVE TRAVEL				
SUPPLIES AND EXPENSE			2,000.00	2,500.00
			2,000.00	2,500.00
BUSINESS OFFICE				
61180 CENTRAL MIMEOGRAPH BUREAU				
SALARIES				
NON-ACADEMIC		2.00		6,240.00
TOTAL SALARIES	2.00	2.00	6,060.00	6,240.00
GENERAL ASSISTANCE			1,000.00	800.00
TOTAL-SALARIES AND WAGES			7,060.00	7,040.00
SUPPLIES AND EXPENSE			2,500.00	2,200.00
LESS-CHARGES TO OTHER DEPTS			9,560.00-	9,240.00-
BUSINESS OFFICE				
61240 MAIL AND MESSENGER				
SALARIES				
NON-ACADEMIC		1.00		2,988.00
TOTAL SALARIES	1.00	1.00	2,844.00	2,988.00
GENERAL ASSISTANCE			105.00	105.00
TOTAL-SALARIES AND WAGES			2,949.00	3,093.00
SUPPLIES AND EXPENSE			300.00	300.00
			3,249.00	3,393.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
BUSINESS OFFICE				
61250 MAILING ROOM				
SALARIES				
NON-ACADEMIC		1.00		3,132.00
TOTAL SALARIES	1.00	1.00	2,988.00	3,132.00
GENERAL ASSISTANCE			100.00	100.00
TOTAL-SALARIES AND WAGES			3,088.00	3,232.00
SUPPLIES AND EXPENSE			3,700.00	3,700.00
LESS-CHARGES TO OTHER DEPTS			6,788.00-	6,932.00-
BUSINESS OFFICE				
61300 RECEIVING				
SALARIES				
NON-ACADEMIC		2.00		6,612.00
TOTAL SALARIES	2.00	2.00	6,324.00	6,612.00
GENERAL ASSISTANCE			126.00	126.00
TOTAL-SALARIES AND WAGES			6,450.00	6,738.00
SUPPLIES AND EXPENSE			300.00	300.00
			6,750.00	7,038.00
BUSINESS OFFICE				
61320 STOREHOUSE				
SALARIES				
NON-ACADEMIC		1.00		4,740.00
TOTAL SALARIES	1.00	1.00	4,740.00	4,740.00
GENERAL ASSISTANCE			500.00	500.00
TOTAL-SALARIES AND WAGES			5,240.00	5,240.00
SUPPLIES AND EXPENSE			24,988.00	23,000.00
LESS-CHARGES TO OTHER DEPTS			30,228.00-	27,790.00-
				450.00
BUSINESS OFFICE				
61350 TELEPHONE AND TELEGRAPH				
SALARIES				
NON-ACADEMIC		2.00		6,468.00
TOTAL SALARIES	2.00	2.00	6,756.00	6,468.00
GENERAL ASSISTANCE			2,200.00	2,200.00
TOTAL-SALARIES AND WAGES			8,956.00	8,668.00
SUPPLIES AND EXPENSE			7,340.00	7,340.00
LESS-CHARGES TO OTHER DEPTS			16,296.00-	16,008.00-
BUSINESS OFFICE				
61390 UNIVERSITY CENTRAL GARAGE				
GENERAL ASSISTANCE			2,625.00	2,500.00
TOTAL-SALARIES AND WAGES			2,625.00	2,500.00
SUPPLIES AND EXPENSE			10,000.00	10,000.00
SPECIAL ITEMS				
AUTOMOBILES			7,000.00	7,000.00
LESS-CHARGES TO OTHER DEPTS			19,500.00-	18,000.00-
			125.00	1,500.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
61500 COORDINATING ACADEMIC COUNCIL EXPENSE				
SUPPLIES AND EXPENSE			250.00	250.00
			250.00	250.00
61640 PUBLIC CEREMONIES				
GENERAL ASSISTANCE			64.91	
TOTAL-SALARIES AND WAGES			64.91	
SUPPLIES AND EXPENSE			1,135.09	1,200.00
			1,200.00	1,200.00
GENERAL MAINTENANCE AND OPERATION OF PLANT				
BUSINESS OFFICE				
62000 SUPERINTENDENCE				
SALARIES				
NON-ACADEMIC		3.00		13,644.00
TOTAL SALARIES	3.00	3.00	13,356.00	13,644.00
GENERAL ASSISTANCE			210.00	210.00
TOTAL-SALARIES AND WAGES			13,566.00	13,854.00
SUPPLIES AND EXPENSE			1,200.00	1,200.00
			14,766.00	15,054.00
BUSINESS OFFICE				
62153 GOLETA CAMPUS MAINTENANCE				
SALARIES				
NON-ACADEMIC		3.00		11,952.00
TOTAL SALARIES	3.00	3.00	11,376.00	11,952.00
GENERAL ASSISTANCE			8,268.75	13,800.00
TOTAL-SALARIES AND WAGES			19,644.75	25,752.00
SUPPLIES AND EXPENSE			37,500.00	43,500.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			3,000.00	2,000.00
LESS CHARGES TO OTHER DEPTS				5,200.00-
			60,144.75	66,052.00
BUSINESS OFFICE				
62160 GROUNDS				
SALARIES				
NON-ACADEMIC		10.00		34,116.00
TOTAL SALARIES	10.00	10.00	33,330.00	34,116.00
GENERAL ASSISTANCE			12,451.95	12,075.00
TOTAL-SALARIES AND WAGES			45,781.95	46,191.00
SUPPLIES AND EXPENSE			3,800.00	2,000.00
EQUIPMENT AND FACILITIES				
TOOLS			500.00	500.00
LESS-CHARGES TO OTHER DEPTS			12,000.00-	10,200.00-
			38,081.95	38,491.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
BUSINESS OFFICE				
62180 HEAT LIGHT AND POWER				
SALARIES				
NON-ACADEMIC		2.00		9,600.00
TOTAL SALARIES	2.00	2.00	9,372.00	9,600.00
GENERAL ASSISTANCE			1,500.00	1,500.00
TOTAL-SALARIES AND WAGES			10,872.00	11,100.00
SUPPLIES AND EXPENSE			21,455.00	21,455.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			400.00	400.00
LESS-CHARGES TO OTHER DEPTS			4,000.00-	4,000.00-
			28,727.00	28,955.00
BUSINESS OFFICE				
62200 JANITORIAL EXPENSE				
SALARIES				
NON-ACADEMIC		13.00		42,492.00
TOTAL SALARIES	13.00	13.00	45,993.00	42,492.00
GENERAL ASSISTANCE			6,792.11	6,020.00
TOTAL-SALARIES AND WAGES			52,785.11	48,512.00
SUPPLIES AND EXPENSE			5,300.00	5,300.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			350.00	350.00
LESS-CHARGES TO OTHER DEPTS			4,000.00-	4,000.00-
			54,435.11	50,162.00
BUSINESS OFFICE				
62300 REPAIRS				
SALARIES				
NON-ACADEMIC		6.00		27,996.00
TOTAL SALARIES	6.00	6.00	27,780.00	27,996.00
GENERAL ASSISTANCE			20,685.00	19,700.00
TOTAL-SALARIES AND WAGES			48,465.00	47,696.00
SUPPLIES AND EXPENSE			8,500.00	12,000.00
EQUIPMENT AND FACILITIES				
MISCELLANEOUS EQUIPMENT			600.00	600.00
LESS-CHARGES TO OTHER DEPTS			24,000.00-	27,500.00-
			33,565.00	32,796.00
BUSINESS OFFICE				
62340 POLICE				
SALARIES				
NON-ACADEMIC		7.00		29,112.00
TOTAL SALARIES	7.00	7.00	28,176.00	29,112.00
GENERAL ASSISTANCE			7,245.00	6,900.00
TOTAL-SALARIES AND WAGES			35,421.00	36,012.00
SUPPLIES AND EXPENSE			2,800.00	2,800.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			300.00	
LESS-CHARGES TO OTHER DEPTS			6,000.00-	6,000.00-
			32,521.00	32,812.00
BUSINESS OFFICE				
62360 WATER				
SUPPLIES AND EXPENSE			4,200.00	4,000.00
			4,200.00	4,000.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
62880 MAINTENANCE AND REPAIRS				
SPECIAL ITEMS			7,500.00	7,500.00
			7,500.00	7,500.00
DEPARTMENTS OF INSTRUCTION AND RESEARCH				
64000 DEAN OF THE DIVISION OF APPLIED ARTS				
SALARIES				
ACADEMIC		1.00		5,436.00
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	2.00	2.00	8,310.00	8,496.00
GENERAL ASSISTANCE			56.00	59.00
TOTAL-SALARIES AND WAGES			8,366.00	8,555.00
SUPPLIES AND EXPENSE			403.00	500.00
			8,769.00	9,055.00
64065 DEAN OF THE DIVISION OF LIBERAL ARTS				
SALARIES				
ACADEMIC		1.00		6,132.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	2.00	2.00	9,144.30	9,348.00
GENERAL ASSISTANCE			54.00	56.00
TOTAL-SALARIES AND WAGES			9,198.30	9,404.00
SUPPLIES AND EXPENSE			350.00	500.00
			9,548.30	9,904.00
64180 ART				
SALARIES				
ACADEMIC		9.00		52,956.00
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	9.58	10.00	51,186.90	56,016.00
GENERAL ASSISTANCE			1,741.40	1,575.00
TOTAL-SALARIES AND WAGES			52,928.30	57,591.00
SUPPLIES AND EXPENSE			2,000.00	2,000.00
EQUIPMENT AND FACILITIES				
OFFICE AND CLASSROOM FURNITURE			500.00	370.00
TEACHING EQUIPMENT			1,000.00	1,020.00
			56,428.30	60,981.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64245 BIOLOGICAL SCIENCES				
SALARIES				
ACADEMIC		12.03		78,812.00
NON-ACADEMIC		1.50		5,286.00
TOTAL SALARIES	12.83	13.53	82,567.60	84,098.00
GENERAL ASSISTANCE			5,159.05	3,675.00
TOTAL-SALARIES AND WAGES			87,726.65	87,773.00
SUPPLIES AND EXPENSE			11,000.00	11,000.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			300.00	300.00
TEACHING EQUIPMENT			700.00	700.00
LABORATORY EQUIPMENT			3,200.00	3,200.00
			102,926.65	102,973.00
64470 EDUCATION				
SALARIES				
ACADEMIC		11.00		75,540.00
NON-ACADEMIC		1.75		5,982.00
TOTAL SALARIES	11.75	12.75	84,358.00	81,522.00
GENERAL ASSISTANCE			1,671.00	1,544.00
TOTAL-SALARIES AND WAGES			86,029.00	83,066.00
SUPPLIES AND EXPENSE			2,370.00	2,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			500.00	500.00
LABORATORY EQUIPMENT			700.00	700.00
			89,599.00	86,366.00
64474 EDUCATION CITY TRAINING SCHOOLS				
SALARIES				
NON-ACADEMIC		.25		630.00
TOTAL SALARIES	25	.25	630.00	630.00
GENERAL ASSISTANCE			1,926.00	2,022.00
TOTAL-SALARIES AND WAGES			2,556.00	2,652.00
SUPPLIES AND EXPENSE			1,550.00	1,750.00
SPECIAL ITEMS				
PROVISION FOR PAYMENTS TO SCHOOL DISTRICTS FOR DIRECTED TEACHING			8,200.00	8,200.00
			12,306.00	12,602.00
64570 ENGLISH				
SALARIES				
ACADEMIC		13.00		78,216.00
NON-ACADEMIC		1.00		3,216.00
TOTAL SALARIES	13.83	14.00	78,528.00	81,432.00
GENERAL ASSISTANCE			1,123.50	1,123.00
TOTAL-SALARIES AND WAGES			79,651.50	82,555.00
SUPPLIES AND EXPENSE			900.00	1,100.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			470.00	606.00
			81,021.50	84,261.00

	No. of Positions 1952–53	No. of Positions 1953–54	Appropriations 1952–53	Appropriations 1953–54
64590 FOREIGN LANGUAGES				
SALARIES				
ACADEMIC		8.00		48,720.00
TOTAL SALARIES	8.00	8.00	46,918.00	48,720.00
GENERAL ASSISTANCE			1,065.20	945.00
TOTAL-SALARIES AND WAGES			47,983.20	49,665.00
SUPPLIES AND EXPENSE			700.00	700.00
			48,683.20	50,365.00
64710 HOME ECONOMICS				
SALARIES				
ACADEMIC		9.23		59,594.00
NON-ACADEMIC		1.00		3,060.00
TOTAL SALARIES	11.60	10.23	65,084.00	62,654.00
GENERAL ASSISTANCE			1,070.00	1,123.00
TOTAL-SALARIES AND WAGES			66,154.00	63,777.00
SUPPLIES AND EXPENSE			3,600.00	3,600.00
EQUIPMENT AND FACILITIES				
LABORATORY EQUIPMENT			600.00	600.00
			70,354.00	67,977.00
64770 INDUSTRIAL ARTS				
SALARIES				
ACADEMIC		19.07		114,976.00
NON-ACADEMIC		3.00		10,452.00
TOTAL SALARIES	22.07	22.07	121,050.70	125,428.00
GENERAL ASSISTANCE			2,752.23	2,593.00
TOTAL-SALARIES AND WAGES			123,802.93	128,021.00
SUPPLIES AND EXPENSE			6,900.00	6,900.00
EQUIPMENT AND FACILITIES				
TEACHING EQUIPMENT			5,766.00	6,000.00
OFFICE EQUIPMENT			234.00	100.00
			136,702.93	141,021.00
64850 MATHEMATICS				
SALARIES				
ACADEMIC		3.00		19,788.00
TOTAL SALARIES	2.83	3.00	18,928.00	19,788.00
GENERAL ASSISTANCE			1,685.25	1,685.00
TOTAL-SALARIES AND WAGES			20,613.25	21,473.00
SUPPLIES AND EXPENSE			500.00	500.00
			21,113.25	21,973.00
65400 MILITARY SCIENCE AND TACTICS				
SALARIES				
ACADEMIC				
NON-ACADEMIC		2.12		8,034.00
TOTAL SALARIES	2.13	2.12	8,040.00	8,034.00
GENERAL ASSISTANCE			450.00	420.00
TOTAL-SALARIES AND WAGES			8,490.00	8,454.00
SUPPLIES AND EXPENSE			800.00	800.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			200.00	
SPECIAL TRAINING EQUIPMENT				1,040.00
			9,490.00	10,294.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65420 MUSIC				
SALARIES				
ACADEMIC		9.83		58,666.00
NON-ACADEMIC		1.00		2,916.00
TOTAL SALARIES	11.00	10.83	64,344.00	61,582.00
GENERAL ASSISTANCE			2,247.00	2,310.00
TOTAL-SALARIES AND WAGES			66,591.00	63,892.00
SUPPLIES AND EXPENSE			2,800.00	3,000.00
EQUIPMENT AND FACILITIES				
INSTRUMENTS			10,900.00	6,100.00
			80,291.00	72,992.00
65610 PHYSICAL EDUCATION-MEN				
SALARIES				
ACADEMIC		8.67		55,105.00
NON-ACADEMIC		2.50		8,118.00
TOTAL SALARIES	10.83	11.17	63,656.25	63,223.00
GENERAL ASSISTANCE			2,110.50	2,110.00
TOTAL-SALARIES AND WAGES			65,766.75	65,333.00
SUPPLIES AND EXPENSE			5,600.00	5,540.00
EQUIPMENT AND FACILITIES				
SPECIAL EQUIPMENT			1,500.00	1,365.00
OFFICE EQUIPMENT			300.00	300.00
			73,166.75	72,538.00
65620 PHYSICAL EDUCATION-WOMEN				
SALARIES				
ACADEMIC		9.00		50,100.00
NON-ACADEMIC		2.50		8,046.00
TOTAL SALARIES	12.17	11.50	54,762.60	58,146.00
GENERAL ASSISTANCE			176.40	176.00
TOTAL-SALARIES AND WAGES			54,939.00	58,322.00
SUPPLIES AND EXPENSE			1,800.00	1,800.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				145.00
SPECIAL EQUIPMENT				75.00
LABORATORY EQUIPMENT			275.00	50.00
			57,014.00	60,392.00
65625 PHYSICAL SCIENCES				
SALARIES				
ACADEMIC		10.67		67,832.00
NON-ACADEMIC		2.00		7,782.00
TOTAL SALARIES	13.67	12.67	82,416.00	75,614.00
GENERAL ASSISTANCE			3,370.50	3,360.00
TOTAL-SALARIES AND WAGES			85,786.50	78,974.00
SUPPLIES AND EXPENSE			9,500.00	9,500.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT				200.00
LABORATORY EQUIPMENT			3,800.00	3,000.00
			99,086.50	91,674.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
65700 PSYCHOLOGY				
SALARIES				
ACADEMIC		4.00		26,544.00
TOTAL SALARIES	4.00	4.00	25,986.00	26,544.00
GENERAL ASSISTANCE			1,223.50	1,890.00
TOTAL-SALARIES AND WAGES			27,209.50	28,434.00
SUPPLIES AND EXPENSE			940.00	1,010.00
EQUIPMENT AND FACILITIES				
OFFICE EQUIPMENT			350.00	350.00
LABORATORY EQUIPMENT			2,000.00	2,000.00
			30,499.50	31,794.00
65820 SOCIAL SCIENCES				
SALARIES				
ACADEMIC		19.67		127,716.00
NON-ACADEMIC		2.00		5,580.00
TOTAL SALARIES	20.00	21.67	125,842.00	133,296.00
GENERAL ASSISTANCE			3,962.44	1,134.00
TOTAL-SALARIES AND WAGES			129,804.44	134,430.00
SUPPLIES AND EXPENSE			1,850.00	2,000.00
EQUIPMENT AND FACILITIES				
TYPEWRITER				155.00
			131,654.44	136,585.00
65860 SPEECH				
SALARIES				
ACADEMIC		4.00		29,134.00
NON-ACADEMIC		1.00		2,772.00
TOTAL SALARIES	5.00	5.00	30,304.30	31,906.00
GENERAL ASSISTANCE			1,575.00	3,075.00
TOTAL-SALARIES AND WAGES			31,879.30	34,981.00
SUPPLIES AND EXPENSE			1,700.00	2,200.00
EQUIPMENT AND FACILITIES				
SHOP EQUIPMENT				100.00
TEACHING EQUIPMENT			725.00	725.00
			34,304.30	38,006.00
SUMMER SESSIONS 1953				
65998 ADMINISTRATION 60000-64110				
SUPPLIES AND EXPENSE			5,536.96	5,367.44
			5,536.96	5,367.44
65999 DEPARTMENTS OF INSTRUCTION AND RESEARCH 63000-65990				
GENERAL ASSISTANCE			50,210.32	27,120.00
SUPPLIES AND EXPENSE			1,693.04	1,240.00
			51,903.36	28,360.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
ORGANIZED RESEARCH				
69870 TRAVELING EXPENSE-RESEARCH				
SUPPLIES AND EXPENSE			3,000.00	3,300.00
			3,000.00	3,300.00
70000 RESEARCH				
SUPPLIES AND EXPENSE			5,857.80	6,000.00
			5,857.80	6,000.00
EXTENSION DIVISIONS				
71710 DRAMA LECTURES AND MUSIC				
SUPPLIES AND EXPENSE			225.00	200.00
			225.00	200.00
LIBRARIES				
72500 LIBRARY				
SALARIES				
NON-ACADEMIC		19.00		75,960.00
TOTAL SALARIES	18.00	19.00	72,794.20	75,960.00
GENERAL ASSISTANCE			12,064.50	11,760.00
TOTAL-SALARIES AND WAGES			84,858.70	87,720.00
SUPPLIES AND EXPENSE			4,800.00	5,300.00
EQUIPMENT AND FACILITIES				
OFFICE FURNITURE AND EQUIPMENT			300.00	650.00
LIBRARY EQUIPMENT			650.00	225.00
AUDIO VISUAL EQUIPMENT			575.00	225.00
SPECIAL ITEMS				
BINDING			7,250.00	6,000.00
BOOKS			22,750.00	24,000.00
			121,183.70	124,120.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
AUXILIARY ENTERPRISES				
74030 COLLEGE CAFETERIA				
SALARIES				
NON-ACADEMIC		1.00		4,620.00
TOTAL SALARIES	1.00	1.00	4,188.00	4,620.00
GENERAL ASSISTANCE			14,498.40	13,000.00
TOTAL-SALARIES AND WAGES			18,686.40	17,620.00
SUPPLIES AND EXPENSE			29,071.00	29,555.00
EQUIPMENT AND FACILITIES				
CAFETERIA EQUIPMENT			1,000.00	500.00
			48,757.40	47,675.00
74340 STUDENT HEALTH SERVICE				
SALARIES				
NON-ACADEMIC		2.90		16,452.00
TOTAL SALARIES	2.90	2.90	16,440.00	16,452.00
GENERAL ASSISTANCE			34,268.40	32,380.00
TOTAL-SALARIES AND WAGES			50,708.40	48,832.00
SUPPLIES AND EXPENSE			12,000.00	12,000.00
EQUIPMENT AND FACILITIES				
BOOKS			50.00	50.00
MISCELLANEOUS EQUIPMENT			160.00	160.00
SPECIAL ITEMS				
MELLITEST			50.00	
			62,968.40	61,042.00
74410 COLLEGE BOOKSTORE				
SALARIES				
NON-ACADEMIC		1.00		3,996.00
TOTAL SALARIES	4.00	1.00	14,268.00	3,996.00
GENERAL ASSISTANCE			6,140.00	12,000.00
TOTAL-SALARIES AND WAGES			20,408.00	15,996.00
SUPPLIES AND EXPENSE			77,040.00	70,604.00
EQUIPMENT AND FACILITIES				
NEW EQUIPMENT			500.00	500.00
			97,948.00	87,100.00
74470 MUSIC AND DRAMA				
ASSISTANCE-SUPPLIES AND EXPENSE			4,000.00	2,500.00
			4,000.00	2,500.00

	No. of Positions 1952-53	No. of Positions 1953-54	Appropriations 1952-53	Appropriations 1953-54
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76001 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
SCHOLARSHIPS-ENDOWMENT INCOME			3,030.00	3,360.00
			3,030.00	3,360.00
76002 UNDERGRADUATE SCHOLARSHIPS 76000-76990				
NON-RESIDENT UNDERGRADUATE SCHPS			600.00	600.00
			600.00	600.00
76840 STATE OF CALIFORNIA SCHOLARSHIPS				
SCHOLARSHIPS			1,500.00	2,100.00
			1,500.00	2,100.00
MISCELLANEOUS PROVISIONS				
79520 PROVOSTS PROVISION FOR CONTINGENCIES				
PROVOSTS PROVISION FOR CONTINGENCIES			4,793.03	7,500.00
			4,793.03	7,500.00
79521 SUMMER SESSIONS PROVISION FOR CONTINGENCIES 79520				
SUMMER SESSION PROVISION FOR CONTINGENCIES				2,465.00
				2,465.00

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