

# HUMANITIES AND SOCIAL SCIENCES

Precinct 4 Academic Units Response  
Phase II of Berkeley Campus Space Plan

Statistical Tables Supplement

December 1981

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Study Group~~

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The tables in this Supplement should be read in conjunction with the Task Force report Humanities and Social Sciences, Precinct 4, Academic Units Response, Phase II of the Berkeley Campus Space Plan, December 1981. They complement the report prepared by the Precinct 4, Phase II Task Force (Anne Kilmer, Chair), and were prepared by the various units in Precinct 4 in response to requests by the Task Force. The tables were organized in the present format by the Buildings & Campus Development Committee.

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## Aerospace Studies

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	4	--	4	--	4	--	----	--
Visiting Faculty	----	--	----	--	----	--	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	----	--	----	--	----	--	----	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	1	--	1	--	1	--	----	--
Teaching Assistants	----	--	----	--	----	--	----	--
Sub-Total:	<u>5</u>	<u>--</u>	<u>5</u>	<u>--</u>	<u>5</u>	<u>--</u>	<u>----</u>	<u>--</u>
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	<u>----</u>	<u>--</u>	<u>----</u>	<u>--</u>	<u>----</u>	<u>--</u>	<u>----</u>	<u>--</u>
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2	--	2	--	2	--	----	--
Technical	3	--	3	--	3	--	----	--
Sub-Total:	<u>5</u>	<u>--</u>	<u>5</u>	<u>--</u>	<u>5</u>	<u>--</u>	<u>----</u>	<u>--</u>
TOTAL	10	--	10	--	10	--	----	--

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Aerospace Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	5	530	--	--	--	--
Teaching Assistants/Assoc.	--	--	--	--	--	--
Professional Research	--	--	--	--	--	--
Graduate Research	--	--	--	--	--	--
Emeriti	--	--	--	--	--	--
<u>Administrative</u>	<u>1</u>	<u>720</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sub-Total:	<u>6</u>	<u>1250</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<u>SPECIAL FACILITIES</u>						
Library/Conference	1	900	(shared with Air Force, Navy, Marines)		--	--
Commons	1	463	--	--	--	--
Storage	2	420	--	--	--	--
Duplicating/Storage	--	--	--	--	--	--
Classrooms	3	1449	(shared with Air Force, Navy, Marines)		--	--
Sub-Total:	<u>7</u>	<u>3232</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<u>OTHER</u>						
Kitchenette	1	40			--	--
<u>Laboratory (Gun Bay)</u>	<u>1</u>	<u>5760</u>	(shared with Air Force, Navy, Marines)		--	--
Sub-Total:	<u>2</u>	<u>5800</u>			--	--
<u>TOTAL:</u>	<u>15</u>	<u>10282</u>			--	--

## American History & Institutions

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
				NONE				
<u>OTHER ACADEMIC</u>								
Supervisor	.5	1	.5	1	.5	1	--	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	.5	1	.5	1	.5	1	--	--
<b>TOTAL</b>	<b>1.0</b>	<b>2</b>	<b>1.0</b>	<b>2</b>	<b>1.0</b>	<b>2</b>	<b>--</b>	<b>--</b>

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.



## American History & Institutions

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between Current No. of Rooms</u>	
					<u>Projected Required (Sq. Ft.)</u>	
<b><u>STAFF OFFICES</u></b>						
Administrative	2	347	2	347	--	--
<b><u>SPECIAL FACILITIES</u></b>						
			NONE			
<b><u>TOTAL:</u></b>	2	347	2	347	--	--

**COMMENTS:**

Our two rooms are actually an inner and an outer office.  
 Room 29 - outer office, 195 square feet; Room 29A - inner office, 152 square feet

## Program in Asian American Studies

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	5.00	5	6.0	6	6.0	6	+1.00	+1
Visiting Faculty	0.67	1	--	--	--	--	-0.67	-1
Lecturers (SOE)	0.00	0	0.0	0	1.0	1	+1.00	+1
Lecturers	3.00	6	3.0	6	3.0	6	--	--
Associates	0.67	2	0.0	0	0.0	0	00	0
Teaching Assistants	4.50	27	4.5	27	4.5	27	4.50	27
Sub-Total:	13.84	41	13.5	39	14.5	40	+0.67	-1
<u>OTHER ACADEMIC</u>								
Tutors	5.00	20	5.0	20	5.0	20	--	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	4.50	5	5.0	6	5.0	6	+0.50	+1
<b>TOTAL:</b>	<b>23.34</b>	<b>66</b>	<b>23.5</b>	<b>65</b>	<b>24.5</b>	<b>66</b>	<b>+1.16</b>	<b>--</b>

\*Headcount

## Program in Asian American Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	5	672	8	930	3	258
Teaching Assistants/Assoc.	1	36	2	80	1	44
Administrative	<u>2</u>	<u>256</u>	<u>2</u>	<u>256</u>	--	--
Sub-Total:	8	964	12	1266	4	302
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	600	3	3000	25	2400
<b><u>OTHER</u></b>						
Tutor Room	<u>1</u>	<u>272</u>	<u>1</u>	<u>272</u>	--	--
<b><u>TOTAL:</u></b>	10	1836	16	4538	29	2702

Police Department - Bicycle Bureau

PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference</u> <u>1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
			NONE					
<u>STAFF PERSONNEL</u>								
Other: 1 officer, 2 aides	1½	3	1½	3	1½	3	--	--
TOTAL:	1½	3	1½	3	1½	3	--	--

Police Department - Bicycle Bureau

CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Other	1	300	--	--	--	--
<u>SPECIAL FACILITIES</u>						
Storage	2	700	--	--	--	--
<u>TOTAL:</u>						
	3	1000	--	--	--	--

Comments/Explanations

The above staff office is actually the front foyer used for the registration of bicycles and storage of all of the permanent records pertaining to bicycles.

## School of Business Administration

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC	FTE	HC	FTE	HC	FTE	HC
<u>TEACHING STAFF</u>								
Regular Faculty (Including Acting Asst. Profs.)	76.50	65	81.00	75	81.00	85	+4.50	+20
(Including 1 SOE Lecturer & Non-recurrent)	3.00	--	5.00	--	6.00	--	+3.00	--
Visiting Faculty Lecturers	----	19	----	20	----	20	----	+1
Associates	11.75	14	----	16	----	18	----	+4
Teaching Assistants	----	23	----	26	----	30	----	+7
Sub-Total:	91.25	125	94.00	159	95	183	15.50	30
*SF/MBA								
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	2.75	15	----	17	----	20	----	+5
Emeriti	----	7	----	8	----	10	----	+3
Sub-Total:	2.75	22	----	25	----	30	----	+8
Note: We have 72 Ph.D. candidates in residence. The number of research assistants fluctuates.								
<u>STAFF PERSONNEL*</u>	39.00+	51	45.00	60	50.00	65	----	+14
TOTAL	133	198	139.0	244	145.0	278	15.50	+52

HC = Headcount

Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

\*Includes CMR and SF/MBA personnel plus staffing for Berkeley Program in Finance, Executive Education, Alumni, etc.

## School of Business Administration

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	No. of Rooms	Current Allocation (Sq. Ft.)	No. of Rooms	Projected Required (Sq. Ft.)	Difference Between	
					Current No. of Rooms	Projected Required (Sq. Ft.)
Instructional Facilities	9	9,293	13	16,400		+7,107
Academic Personnel	--	16,880	--	22,770		+5,890
Conference Areas	--	--	several	1,800		+1,800
Office of Dean	8	1,775	several	1,890		+115
Administration	9	3,200	several	3,440		+240
Computer Operations	2	3,000	several	3,500		+500
Support Services	10	2,500	several	2,500		--
Library	--	--	several	20,000		+20,000
External Affairs						
Placement Center	several	2,500	several	--		--
Executive Education	several	--	several	4,500		+1,000
Alumni Affairs	--	1,000	--	--		--
Student Organization	2	500	several	1,000		+500
Student Rooms & Special Lounges	5	2,000	several	4,000		+2,000
IBER	--	5,500	several	5,500		--
Center for Real Estate	--	500	several	1,000		+500
Lipman Room	<u>1</u>	<u>3,500</u>	<u>several</u>	<u>3,000</u>		<u>-500</u>
<b>TOTAL:</b>	<b>46</b>	<b>52,148</b>	<b>13plus</b>	<b>91,300</b>		<b>+39,152</b>

In Project Planning Guide dated June 30, 1977. It does not include space needs for San Francisco MBA Program. The number of rooms is dependent on architectural design.

Institute of Business & Economic Research

PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
Director	.17	1	.17	1	.17	1	--	--
Professional Research	4.08	24	5.00	26	5.50	26	1.42	2
Graduate Research	10.85	58	12.00	60	14.00	65	3.15	7
Subtotal Academic:	15.10	83	17.17	87	19.67	92	4.57	9
<u>STAFF PERSONNEL</u>								
Computer Programmers	.70	5	1.25	6	1.50	7	.80	2
Editors	.50	1	.50	1	1.00	1	.50	--
Admin/Clerical	5.23	27	6.00	28	6.50	29	1.27	2
Subtotal Staff:	6.43	33	7.75	35	9.00	37	2.57	4
TOTAL:	21.53	116	24.92	122	28.67	129	7.14	13

UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81</u>	<u>Projected 1982-83</u>	<u>Projected 1984-85</u>	<u>Difference 1980-81/1984/85</u>
	Undergraduates			
Graduates	5	6	7	2
Postdoctoral Fellows				
Visiting Scholars	0	1	2	2
Regular Faculty	16	18	19	3
Other Academic				
TOTAL:	21	25	28	7



## Institute of Business & Economic Research

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	100	1	100	--	--
Graduate Research	4	1,596	5	1,996	1	400
Administrative/Clerical	4	988*	4	988	--	--
Other: Center for Real Estate & Urban Economics	<u>--</u>	<u>--</u>	<u>2</u>	<u>1,000</u>	<u>2</u>	<u>1,000</u>
<b>TOTAL:</b>	<b>9</b>	<b>2,684</b>	<b>12</b>	<b>4,084</b>	<b>3</b>	<b>1,400</b>

**Comments/Explanations**

\*Includes space for word processing unit.

## Career Planning & Placement Center

### Barrows Hall

#### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference</u> <u>1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
							NONE	
<u>STAFF PERSONNEL</u>								
Placement Interviewers	1.67	2	1.67	2	1.67	2	--	--
Clerical	<u>1.21</u>	<u>2</u>	<u>1.21</u>	<u>2</u>	<u>1.21</u>	<u>2</u>	<u>--</u>	<u>--</u>
<b>TOTAL:</b>	<b>2.88</b>	<b>4</b>	<b>2.88</b>	<b>4</b>	<b>2.88</b>	<b>2</b>	<b>--</b>	<b>--</b>

#### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of</u> <u>Rooms</u>	<u>Current</u> <u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Advising/Administrative	2	--	2	--	--	--
Interviewing	12	--	16	--	+4	--
Reception/Lobby	1	--	1	--	--	--
Group Meeting Room	1	--	1	--	--	--
Work Space for Support Staff	--	--	1	--	+1	--
Storage Space	<u>1</u>	<u>--</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
<b>TOTAL:</b>	<b>17</b>	<b>2,976</b>	<b>22</b>	<b>3,526</b>	<b>+5</b>	<b>+550</b>

## Career Planning & Placement Center

### Wheeler Hall

#### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC	FTE	HC	FTE	HC	FTE	HC
<u>ACADEMIC STAFF</u>								
								NONE
<u>STAFF PERSONNEL</u>								
Placement Interviewers	6.90	8	6.90	8	6.90	8	--	--
Admin/Clerical	6.55	7	8.55	9	8.55	9	+2.00	+2
General Assistant/ Workstudy	<u>2.49</u>	<u>9</u>	<u>1.29</u>	<u>7</u>	<u>1.29</u>	<u>7</u>	<u>-1.20</u>	<u>-2</u>
<b>TOTAL:</b>	15.94	24	16.74	24	16.74	24	+ .80	--

#### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	No. of Rooms	Current Allocation (Sq. Ft.)	No. of Rooms	Projected Required (Sq. Ft.)	Difference Between	
					Current No. of Rooms	Projected Required (Sq. Ft.)
<u>STAFF OFFICES</u>						
Advising/Administrative	8	640	8	816	--	+176
Work space for support staff	--	373	--	560	--	+187
Group Meeting Room	1	137	1	1040	--	+903
Reception/Lobby	1	373	1	400	--	+27
Disabled Student Placement Program	1	178	1	208	--	+30
Staff Room	--	55	1	178	1	+123
Storage/Reproduction Equipment	--	56	1	195	1	+139
Storage	--	--	1	254	1	+254
<b>TOTAL:</b>	11	1,812	14	3,651	+3	+1,839

## Program in Chicano Studies

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	6.00	6	6.00	6	6.00	6	6.00	6
Visiting Faculty	----	--	1.00	2	1.00	2	1.00	2
Lecturers (SOE)	5.00	9	5.00	9	5.00	9	5.00	9
Lecturers	----	--	----	--	----	--	----	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	----	--	----	--	----	--	----	--
Teaching Assistants	5.00	10	5.00	10	5.00	10	5.00	10
Sub-Total:	<u>16.00</u>	<u>25</u>	<u>17.00</u>	<u>27</u>	<u>17.00</u>	<u>27</u>	<u>17.00</u>	<u>27</u>
<u>OTHER ACADEMIC</u>								
Professional Research	1.00	1	1.00	1	1.00	1	1.00	1
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	<u>1.00</u>	<u>1</u>	<u>1.00</u>	<u>1</u>	<u>1.00</u>	<u>1</u>	<u>1.00</u>	<u>1</u>
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	6.00	7	6.00	7	6.00	7	6.00	7
Technical	----	--	----	--	----	--	----	--
Sub-Total:	<u>6.00</u>	<u>7</u>	<u>6.00</u>	<u>7</u>	<u>6.00</u>	<u>7</u>	<u>6.00</u>	<u>7</u>
<b>TOTAL</b>	<b>23.00</b>	<b>33</b>	<b>24.00</b>	<b>35</b>	<b>24.00</b>	<b>35</b>	<b>24.00</b>	<b>35</b>

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Program in Chicano Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	5	750	8	1200	3	450
Teaching Assistants/Assoc.	--	--	2	225	2	225
Professional Research	--	--	--	--	--	--
Graduate Research	--	--	--	--	--	--
Emeriti	--	--	--	--	--	--
Administrative	2	300	4	600	2	300
Sub-Total:	7	1050	12	2025	7	975
<b><u>SPECIAL FACILITIES</u></b>						
Library*	2	1333	3	2700	1	1367
Conference	--	--	--	--	--	--
Commons	--	--	--	--	--	--
Storage	--	--	--	--	--	--
Duplicating/Storage	--	--	--	--	--	--
Shop	--	--	--	--	--	--
Classrooms	--	--	--	--	--	--
<b><u>OTHER</u></b>						
	1	150	1	150	--	--
<b>TOTAL:</b>	10	2533	16	4875	8	2342

\*See Chicano Studies Response regarding the Library.

Department of Classics

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	13.83	17	15.83	19	15.83	19	2	2
Visiting Faculty	1.00	3	1.00	3	1.00	3	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	1.34	4	1.00	3	1.00	3	-0.34	-1
Acting Instructors	1.5	4	2.00	5	2.00	5	0.50	1
Associates	----	--	----	--	----	--	----	--
Teaching Assistants	7.18	22	7.00	20	7.00	20	-0.18	-2
Sub-Total	24.85	50	26.83	50	26.83	50	1.98	0
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	1.34	2	1.34	2	1.34	2	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	1.34	2	1.34	2	1.34	2	0	0
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2.00	3	3.00	3	3.00	3	1.00	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	2.00	3	3.00	3	3.00	3	1.00	0
TOTAL	28.19	56	31.17	56	31.17	55	2.98	-1

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Classics

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty (incl visiting and lecturers	17	2625	24	3740	7	1015
Teaching Assistants/Assoc.	2	317	3	475	1	158
Administrative	2	467	2	467	--	--
<u>Sub-Total:</u>	<u>21</u>	<u>3409</u>	<u>29</u>	<u>4682</u>	<u>8</u>	<u>1173</u>
<b><u>SPECIAL FACILITIES</u></b>						
Conference	1	352	1	352	--	--
Commons	½	179	½	179	--	--
Storage	2	199	2	199	--	--
<u>Duplicating/Storage</u>	<u>--</u>	<u>--</u>	<u>1</u>	<u>250</u>	<u>1</u>	<u>250</u>
<u>Sub-Total:</u>	<u>3½</u>	<u>730</u>	<u>4½</u>	<u>980</u>	<u>1</u>	<u>250</u>
<b><u>TOTAL:</u></b>	<b>24½</b>	<b>4139</b>	<b>33½</b>	<b>5662</b>	<b>9</b>	<b>1423</b>

**Comments:** The additional rooms requested for faculty include 2 for new regular FTE, for visiting professors other than Sather, and 4 offices to be shared among temporary faculty (approximately 8 per year) such as lecturers and acting instructors.

Department of Comparative Literature

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	11.25	26	12.25	27	12.75	28	1.50	2
Visiting Faculty	.66	2	1.00	2	1.00	2	.33	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	----	--	----	--	----	--	----	--
Acting Instructors	4.34	12	5.84	15	6.00	16	1.66	4
Associates	6.84	16	7.34	19	7.50	20	.66	4
Teaching Assistants	5.17	11	5.00	--	5.50	11	.33	--
Sub-Total	28.26	67	31.43	73	32.75	77	4.48	10
<u>OTHER ACADEMIC</u>								
Professional Research								
Graduate Research								
Emeriti**								
Sub-Total:								
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	3.50	4						
Technical	----	--						
Sub-Total:	3.50	4						
<b>TOTAL</b>	<b>31.76</b>	<b>71</b>	<b>31.43</b>	<b>73</b>	<b>32.75</b>	<b>77</b>	<b>4.48</b>	<b>10</b>

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.



Department of Comparative Literature

CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	8	1170	2	300	6	870
Teaching Assistants/Assoc.	2	1418	--	--	--	--
Graduate Research	see below library & conference		--	--	--	--
<u>Administrative</u>	2	550	--	--	--	--
Sub-Total:	<u>12</u>	<u>3138</u>	<u>2</u>	<u>300</u>	<u>6</u>	<u>870</u>
<u>SPECIAL FACILITIES</u>						
Library	1	546	--	--	--	--
Conference	1	328	--	--	--	--
<u>Duplicating/Storage</u>	<u>1</u>	<u>150</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sub-Total:	<u>3</u>	<u>1024</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<u>TOTAL:</u>	<u>15</u>	<u>4162</u>	<u>2</u>	<u>300</u>	<u>6</u>	<u>870</u>

## Department of Dramatic Art

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	11.00	11	12	--	11	--	-1	--
Visiting Faculty	----	--	----	--	----	--	----	--
Lecturers (SOE)	1.00	1	----	--	----	--	----	--
Lecturers	3.50	6	6	--	6	--	-1	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	4.50	14	4.50	--	4.50	--	----	--
Teaching Assistants	1.50	3	1.50	--	1.50	--	----	--
Sub-Total:	21.50	35	----	--	----	--	----	--
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	----	--	----	--	----	--	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	4.50	5	----	--	----	--	----	--
Technical	5.00	5	----	--	----	--	----	--
Sub-Total:	9.50	10	----	--	----	--	----	--
TOTAL	31.00	45	----	--	----	--	----	--

\*Headcount

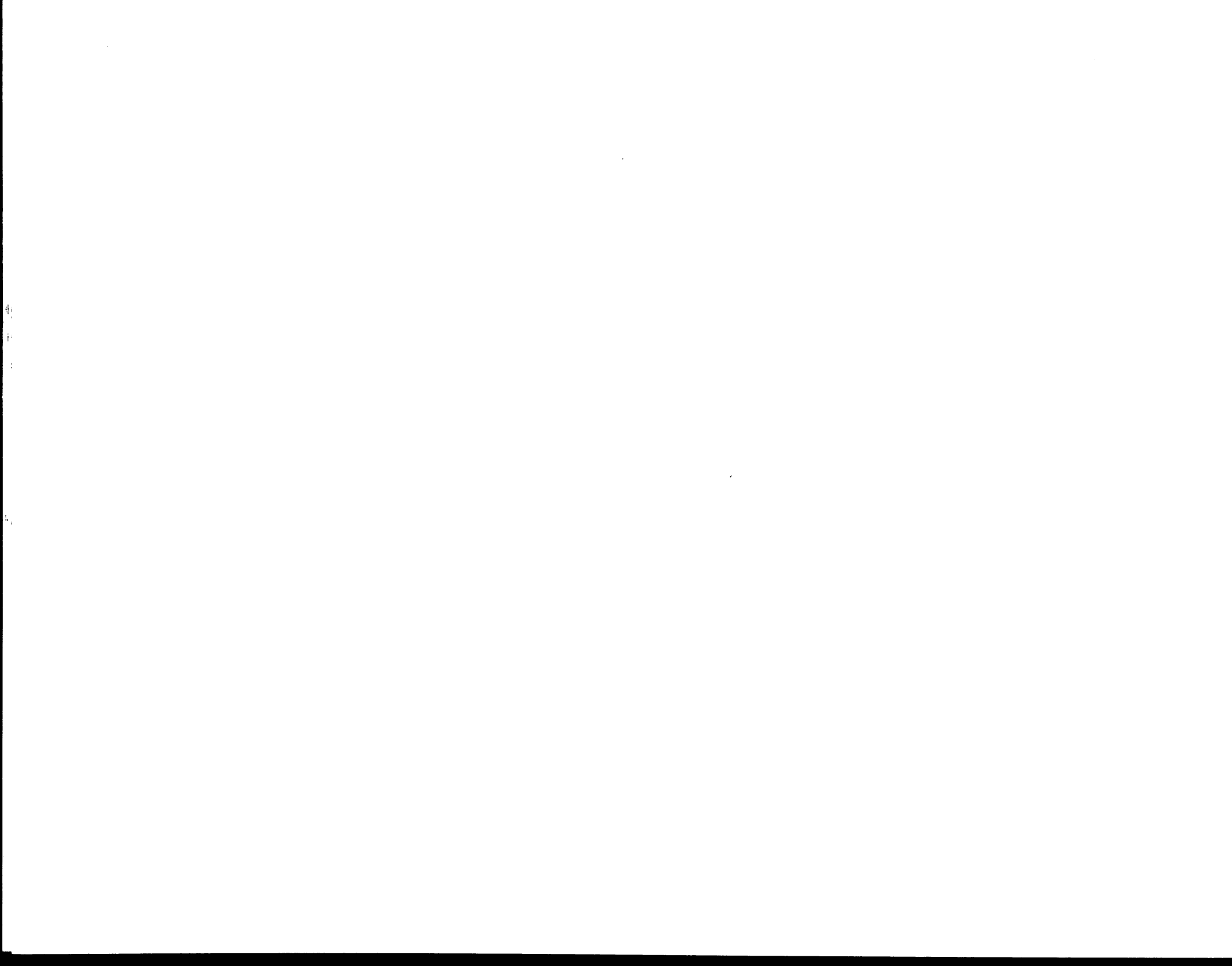
\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Dramatic Art

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	16	2746	--	--	--	--
Teaching Assistants/Assoc.	1	280	--	--	--	--
Professional Research	--	--	--	--	--	--
Graduate Research	--	--	--	--	--	--
Emeriti	--	--	--	--	--	--
Administrative	4	1140	--	--	--	--
Sub-Total:	<u>21</u>	<u>4166</u>	--	--	--	--
<u>SPECIAL FACILITIES</u>						
Library	1	712	--	--	--	--
Conference	3	4885	--	--	--	--
Commons	--	--	--	--	--	--
Storage	8	4896	--	--	--	--
Duplicating/Storage	1	60	--	--	--	--
Shop	11	6875	--	--	--	--
Classrooms	6	8073	--	--	--	--
Sub-Total:	<u>30</u>	<u>25501</u>	--	--	--	--
<u>OTHER</u>						
Durham Theatre	1	1000*	--	--	--	--
Zellerbach Playhouse	1	8868*	--	--	--	--
Sub-Total:	<u>2</u>	<u>9868</u>	--	--	--	--
<u>TOTAL:</u>	<u>53</u>	<u>39535</u>	--	--	--	--

\*also used as classroom space



## Institute of East Asian Studies

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984-85	
	FTE	HC	FTE	HC	FTE	HC	FTE	HC
<b><u>ACADEMIC STAFF</u></b>								
Director	1.0 <sup>a</sup>	1	1.0 <sup>a</sup>	1	1.0 <sup>a</sup>	1	--	--
Associate Directors	5.0 <sup>a</sup>	5	5.0 <sup>a</sup>	5	5.0 <sup>a</sup>	5	--	--
Assistant Director	1.0	1	1.0	1	1.0	1	--	--
Librarian	1.0 <sup>b</sup>	1	1.0 <sup>b</sup>	1	1.0 <sup>b</sup>	1	--	--
Professional Research	1.8	6	2.5	5	2.5	5	.7+	1-
Graduate Research, est.	6.5	40	6.3	35	6.1	30	.4-	10-
<u>Other: Coord/Admin</u>	<u>.2</u>	<u>2</u>	<u>1.0</u>	<u>2</u>	<u>1.0</u>	<u>2</u>	<u>.8+</u>	<u>--</u>
Subtotal Academic:	9.5	55	10.8	50	10.6	45	1.1+	10-
<b><u>STAFF PERSONNEL</u></b>								
Analysts	--	--	--	--	--	--	--	--
Computer Programmers	--	--	--	--	--	--	--	--
Editors	.1	1	.5	1	.5	1	.4+	--
Library Assistants	2.0	2	2.0	2	2.5	3	.5+	1+
Admin/Clerical	7.9	12	9.0	12	9.0	12	1.1+	--
<u>Other: Part-time Assistants</u>	<u>1.6</u>	<u>14</u>	<u>1.3</u>	<u>5</u>	<u>1.3</u>	<u>5</u>	<u>.3-</u>	<u>9-</u>
Subtotal Staff:	11.6	29	12.8	20	13.3	21	1.7+	8-
<b>TOTAL:</b>	<b>21.1</b>	<b>84</b>	<b>23.6</b>	<b>70</b>	<b>23.9</b>	<b>66</b>	<b>2.8+</b>	<b>18-<sup>c</sup></b>

<sup>a</sup> Institute Director and Center Chairpersons are full-time faculty who are paid from the departments in which they teach

<sup>b</sup> Librarian is located in Chinese Studies full-time but is paid from General Library

<sup>c</sup> Turnover among student/part-time employees expected to decrease in future

## Institute of East Asian Studies

### UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81</u>	<u>Projected 1982-83</u>	<u>Projected 1984-85</u>	<u>Difference 1980-81/1984/85</u>
Undergraduates	18	20	20	2+
Graduates	115	120	125	10+
Graduate Fellows <sup>a</sup>	16	16	16	0
Postdoctoral Fellows <sup>a</sup>	3	7	7	4+
Visiting Scholars <sup>b</sup>	26	28	30	4+
Regular Faculty (UCB)	45	45	45	0
Other Academic (incl non-UCB faculty members)	150	160	170	20+
<b>TOTAL:</b>	<b>383</b>	<b>396</b>	<b>413</b>	<b>30+</b>

<sup>a</sup>Graduate and Postdoctoral Fellows receive stipends, travel grants, or nonresident fee waivers.

<sup>b</sup>Does not include very short-term visitors (one-few days); presenters of colloquium papers; or regional seminar, conference, or symposium participants (see Other Academic)

## Institute of East Asian Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	148	1	160	--	12+
Associate Directors	3	348	5	550	2+	202+
Assistant Directors	1	111	1	120	--	9+
Librarians	1	90	1	120	--	3+
Professional Research	1	90	3	350	2+	260+
Graduate Research	1/3	115	1	260	2/3+	145+
Library Assistants	1	80	1	150	--	70+
Administrative/Clerical	8	1,680	10	1,980	2+	300+
Other:						
Visitors	2-2/3	965	8	1,500	5-1/3+	535+
Journal/Asian Study	1	334	3	500	2+	166+
<b>Sub-Total:</b>	<b>20</b>	<b>3,961</b>	<b>34</b>	<b>5,690</b>	<b>14+</b>	<b>1,729+</b>
<b><u>SPECIAL FACILITIES</u></b>						
Library	3	2,142	4	2,900	1+	758+
Conference	--	--	1	450	1+	450+
Commons	--	--	1	200	1+	200+
Storage	1	123	1-2	200	1+	77+
Duplicating/Storage	8	350	10	420	2+	70+
Classrooms: Tutorial	1	81	1	100	0	19+
<b>Sub-Total:</b>	<b>13</b>	<b>2,696</b>	<b>19</b>	<b>4,270</b>	<b>6+</b>	<b>1,574+</b>
<b><u>TOTAL:</u></b>	<b>33</b>	<b>6,657</b>	<b>53</b>	<b>9,960</b>	<b>20+</b>	<b>3,303</b>

#### Comments/Explanations

Projections of future space needs are based on our 1979 request to the Buildings and Campus Development Committee for consolidated and expanded space in Barrows Hall.

Department of Economics

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	25.50	26.0	28.00	28	35.00	35	9.50	9
Visiting Faculty	2.50	7.0	1.83	6	1.83	6	.67	-1
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	2.83	0.5	.83	2	.83	2	2.83	-5
Acting Instructors	1.17	6.0	2.33	4	2.33	4	1.17	--
Associates	12.00	24.0	12.00	24	12.00	24	----	--
Teaching Assistants	16.00	32.0	16.00	32	20.00	40	4.00	8
Sub-Total:	60.00	100.0	61.0	96	72.0	111	18.17	11
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	10.00	20.0	10.00	20	10.00	20	----	--
Emeriti**	3.00	3.0	3.00	3	3.00	3	----	--
Sub-Total:	13.00	23.0	13.00	23	13.00	23	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	9.50	10.00	9.50	10	12.00	12	2.50	2
Technical	----	--	----	--	----	--	----	--
Sub-Total:	9.50	10.00	9.50	10	12.00	12	2.50	2
TOTAL	82.50	133.0	83.5	129	97.00	146	20.67	13

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

† Estimate



Department of Economics

CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	24	3,948	32	5,228	8	1,280
Teaching Assistants/Assoc.	12	2,600	15	3,080	3	480
Professional Research	2	164	2	164	--	----
Graduate Research	4	920	--	1,080	2	320
Emeriti	3	550	3	550	--	----
<u>Administrative</u>	<u>6</u>	<u>3,060</u>	<u>6</u>	<u>3,060</u>	<u>--</u>	<u>----</u>
Sub-Total:	53	11,242	64	13,162	13	2,080
<u>SPECIAL FACILITIES</u>						
Conference	1	430	2	860	1	430*
Commons	2	1,147	2	1,147	--	----
Storage	2	300	2	300	--	----
<u>Duplicating/Storage</u>	<u>1</u>	<u>175</u>	<u>1</u>	<u>175</u>	<u>--</u>	<u>----</u>
Sub-Total:	6	2,052	7	2,482	1	430
<u>OTHER</u>						
Staff Lounge	1	160	1	160	--	----
<u>TOTAL:</u>	<u>59</u>	<u>13,394</u>	<u>71</u>	<u>15,644</u>	<u>14</u>	<u>2,510</u>

\*May be reduced by 430 square feet if seminar room may be accommodated within 250 Barrows.

## Educational Television Office

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC	FTE	HC	FTE	HC	FTE	HC
<u>ACADEMIC STAFF</u>								
NONE								
<u>STAFF PERSONNEL</u>								
Coordinator	1.00	1	1.00	1	1.00	1	--	--
Producer-Director series	4.00	4	4.00	4	4.00	4	--	--
Television Engineer	1.00	1	1.00	1	1.00	1	--	--
TV Technician series	4.50	5	4.50	5	4.50	5	--	--
<u>Admin/Clerical</u>	<u>3.00</u>	<u>3</u>	<u>3.00</u>	<u>3</u>	<u>3.00</u>	<u>3</u>	<u>--</u>	<u>--</u>
1st Subtotal Staff	13.50	14	--	--	--	--	--	--
Other: By agreement								
<u>Production Pool</u>	<u>--</u>	<u>--</u>	<u>1.00</u>	<u>3</u>	<u>1.00</u>	<u>3</u>	<u>1.00</u>	<u>3</u>
2nd Subtotal Staff:	13.50	14	14.50	17	14.50	17	1.00	3
Other: Student Assistants								
Lab Assistant II	-.50	1	-.50	1	--	--	--	--
Lab Assistant I	2.18	16	2.18	16	--	--	--	--
TOTAL:	16.18	31	17.18	34	--	--	1.00	3

## Educational Television Office

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	216	1	216	--	--
Professional Direction	1	490	1	490	--	--
T. V. Engineers	2	1145	2	1145	--	--
T. V. Technician	2	439	2	439	--	--
Administrative/Clerical	<u>1</u>	<u>558</u>	<u>1</u>	<u>558</u>	<u>--</u>	<u>--</u>
Sub-Total:	7	2848	7	2848		
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	465	1	465	--	--
Video Tape Storage	--	--	1	400	1	400
Duplicating/Storage	1	207	1	207	--	--
Classrooms	2	1449	2	1449	--	--
Other						
Campuswide Control Center	1	353	1	353	--	--
Production Facilities	<u>7</u>	<u>2570</u>	<u>7</u>	<u>2570</u>	<u>--</u>	<u>--</u>
Sub-Total:	12	5044	13	5444	1	400
<b><u>TOTAL:</u></b>	19	7892	20	8292	1	400

## Department of English

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference</u> <u>1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>
<u>TEACHING STAFF</u>								
Regular Faculty	64.50	66	65.00	69	same as 82-83		.50	3
Visiting Faculty	1.33	5	1.33	5	same as 82-83		----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	5.17	11	2.0	6	same as 82-83		3.17	5
Acting Instructors	----	--	1.0	3	same as 82-83		1.00	3
Associates	18.50	57	16.5	50	same as 82-83		2.00	7
Teaching Assistants	12.67	38	12.67	38	same as 82-83		----	--
Sub-Total:	<u>102.17</u>	<u>177</u>	<u>98.50</u>	<u>171</u>			<u>6.67</u>	<u>18</u>
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	7.75	10	----	--	----	--	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	<u>7.75</u>	<u>10</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>	<u>----</u>
TOTAL	109.92	187	98.50	171	same as 82-83		6.67	18

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of English

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	68	12724	--	--	--	--
Teaching Assistants/Assoc.	4	1390	--	--	--	--
Professional Research	--	--	1	350	1	350
Graduate Research	3	1288	--	--	--	--
Emeriti	3	741	--	--	--	--
Administrative	7	2203	--	--	--	--
Sub-Total:	85	18,346	1	350	1	350
<b><u>SPECIAL FACILITIES</u></b>						
Library	2	1172	--	--	--	--
Conference	1	364	--	--	--	--
Commons	1	804	--	--	--	--
Storage	2	120	--	--	--	--
Duplicating/Storage*	1	337	--	--	--	--
Shop	--	--	--	--	--	--
Classrooms	1	379	--	--	--	--
Sub-Total:	8	3176	--	--	--	--
<b><u>OTHER</u></b>						
Maude Fife Colloquium Room	1	2010	--	--	--	--
Humanities Computer Center	1	315	--	--	--	--
Sub-Total:	2	2325	--	--	--	--
<b><u>TOTAL:</u></b>	<b>95</b>	<b>23,847</b>	<b>1</b>	<b>350</b>	<b>1</b>	<b>350</b>

\*Room is occupied by Central Duplication

Department of German

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	15.17	16	15.17	16	15.17	16		
Visiting Faculty	1.50	3	----	--	----	--		
Lecturers (SOE)	1.00	1	----	--	----	--		
Lecturers	.67	1	----	--	----	--		
Acting Instructors	1.67	5	----	--	----	--		
Associates	1.17	5	emergency allocations only		----	--		
Teaching Assistants	18.00	36	----	--	----	--		
Sub-Total	39.17	67	15.17	16	15.17	16		
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--		
Graduate Research	----	--	----	--	----	--		
Emeriti**	1.00	1	2.00	2	2.00	2		
Sub-Total:	1.00	1	2.00	2	2.00	2		
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	3.00	3	3.00	3	3.00	3		
Technical	----	--	----	--	----	--		
Sub-Total:	3.00	3	3.00	3	3.00	3		
TOTAL	43.00	71						

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of German

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	16	2379	--	--	--	--
Teaching Assistants/Assoc.	1	828	--	--	--	--
Emeriti (visitor)	1	145	--	--	--	--
Administrative	3	476	--	--	--	--
<u>Sub-Total:</u>	<u>21</u>	<u>3828</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<u>SPECIAL FACILITIES</u>						
Library	1	445	--	--	--	--
Conference/storage	1	290	--	--	--	--
Commons (shared with Classics 50%)	1	179	--	--	--	--
Storage (shared with Linguistics 50%)	1	150	--	--	--	--
Duplicating/Storage	1	170	--	--	--	--
<u>Sub-Total:</u>	<u>4</u>	<u>1070</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<u>TOTAL:</u>	<u>25</u>	<u>4898</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>

## Institute of Governmental Studies

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	FTE	HC	FTE	HC	FTE	HC	FTE	HC
<b><u>ACADEMIC STAFF</u></b>								
Director	.67	1	.67	1	.67	1	--	--
Associate Directors	.33	1	.33	1	.33	1	--	--
Assistant Director	1.00	1	1.00	1	1.00	1	--	--
Librarians	4.00	4	4.00	4	4.00	4	--	--
Professional Research	3.00	3	5.00	5	5.00	6	+2.00	+3
Graduate Research	6.00	12	7.00	14	8.00	16	+2.00	+4
Other: Media Director	1.00	1	2.00	3	4.00	6	+3.00	+5
Subtotal Academic:	16.00	23	20.00	29	23.00	35	+7.00	+12
<b><u>STAFF PERSONNEL</u></b>								
Analysts	1.80	2	2.80	3	2.80	3	+1.00	+1
Computer Programmers	--	--	.50	1	.50	1	+.50	+1
Editors	1.40	2	1.40	2	1.40	2	--	--
Library Assistants	5.00	5	6.00	6	6.00	6	+1.00	+1
Admin/Clerical	9.00	9	10.00	10	10.00	10	+1.00	+1
Other:	2.00	2	2.00	2	2.00	2	--	--
Subtotal Staff:	19.20	20	22.70	24	22.70	24	+3.50	+4
TOTAL:	35.20	43	42.70	53	45.70	59	10.50	16

### UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81</u>	<u>Projected 1982-83</u>	<u>Projected 1984-85</u>	<u>Difference 1980-81/1984/85</u>
	Undergraduates			
Graduates	8	8	10	+2
Postdoctoral Fellows	2	2	2	--
Visiting Scholars	6	6	6	--
Regular Faculty	2	3	4	+2
Other Academic				
TOTAL:	18	19	22	+4



## Institute of Governmental Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	143	1	143	--	--
Associate Directors	1	144	1	144	--	--
Assistant Directors	1	130	1	130	--	--
Librarians	2	209	3	352	+1	+143
Professional Research	4	382	5	478	+1	+96
Graduate Research	2	620	3	715	+1	+96
Analytical	3	388	3	388	--	--
Computer Programmers & Library Assistants	1	130	2	273	+1	+143
Administrative/Clerical	5	738	6	834	+1	+96
Other (Landau)	1	92	3	293	+2	+201
(Media Program)	--	--	2	188	+2	+188
<b>Sub-Total:</b>	<b>21</b>	<b>2,976</b>	<b>30</b>	<b>3,938</b>	<b>+9</b>	<b>+963</b>
<b><u>SPECIAL FACILITIES</u></b>						
Library	2	2,251	2	2,251	--	--
Conference	1	356	1	712	--	+356
Commons	--	--	1	356	+1	+356
Storage	1	1,437	2	2,000	+1	+563
Duplicating/Storage	1	211	1	211	--	--
Other (Stacks)	2	6,126	2	6,126	--	--
<b>Sub-Total:</b>	<b>7</b>	<b>10,381</b>	<b>9</b>	<b>11,656</b>	<b>+2</b>	<b>+1,275</b>
<b><u>TOTAL:</u></b>	<b>28</b>	<b>13,357</b>	<b>39</b>	<b>15,594</b>	<b>+11</b>	<b>+2,238</b>

## Department of History

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference</u> <u>1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>
<u>TEACHING STAFF</u>								
Regular Faculty	53.50	54	56.5	57	56.5	57	----	--
Visiting Faculty	1.00	5	----	--	----	--	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	2.10	6	2.00	6	2.00	6	----	--
Acting Instructors	4.08	19	4.50	23	4.50	23	----	--
Associates	1.53	4	2.00	6	2.00	6	----	--
Teaching Assistants	21.50	61	21.50	64	21.50	64	----	--
Sub-Total	83.71	149	86.50	156	86.50	156		
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	10.00	10	10.00	10	10.00	10	----	--
Sub-Total:	10.00	10	10.00	10	10.00	10	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	10.00	10	10.00	10	10.00	10		
Technical	----	--	----	--	----	--	----	--
Sub-Total:	10.00	10	10.00	10	10.00	10	----	--
<b>TOTAL</b>	<b>103.71</b>	<b>169</b>	<b>106.50</b>	<b>176</b>	<b>106.50</b>	<b>176</b>		

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of History

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	53	7983	53	7983	--	--
Teaching Assistants/Assoc.	2	1327	2	1327	--	--
Emeriti	3	550	3	550	--	--
Administrative	10	1578	10	1578	--	--
Sub-Total:	<u>68</u>	<u>11,438</u>	<u>68</u>	<u>11,438</u>	--	--
<b><u>SPECIAL FACILITIES</u></b>						
Library	1.5	550	1.5	550	--	--
Conference	1	267	1.0	267	--	--
Commons	1	467	1.0	467	--	--
Storage	3	546	3.0	546	--	--
Duplicating/Storage	1	200	1	200	--	--
Sub-Total:	<u>7.5</u>	<u>2030</u>	<u>7.5</u>	<u>2030</u>	--	--
<b><u>OTHER</u></b>						
Microfilm	1	255	1	255	--	--
Mailroom	1	142	1	142	--	--
Sub-Total	<u>2</u>	<u>397</u>	<u>2</u>	<u>397</u>	--	--
<b>TOTAL:</b>	<b>77.5</b>	<b>13,865</b>	<b>77.5</b>	<b>13,865</b>	<b>--</b>	<b>--</b>

## Department of History of Art

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	10.00	10	11.50	12	13.50	14	3.50	4
Visiting Faculty	.33	1	1.33	2	.66	2	.33	1
Lecturers	.33	1	.33	1	.33	1	--	--
Associates	1.19	7	1.70	10	1.70	10	.51	3
Teaching Assistants	2.25	13½	2.25	13½	2.25	13½	--	--
Sub-Total:	14.10	32½	17.11	38½	18.44	40½	4.34	8
<u>OTHER ACADEMIC</u>								
Emeriti**	5.0	5	5.0	5	5.0	5	--	--
Sub-Total:	5.0	5	5.0	5	5.0	5	--	--
<u>STAFF PERSONNEL***</u>								
Administrative/Clerical	3.50	4	3.91	4	3.91	4	.41	1
Technical	3.50	4	5.0	6	5.0	6	1.50	3
Sub-Total:	7.00	8	8.91	10	8.91	10	1.91	4
TOTAL	26.50	45½	31.02	53½	32.35	55½	6.25	12

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

#### COMMENTS/EXPLANATIONS

\*\*\*The figures under staff personnel assume the current plans to transfer FTE currently in the GA account actually materialize; in addition, a request for .50 from other sources is included.

## Department of History of Art

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	13	3007	15	3307	2	300
Teaching Assistants/Assoc.	--	--	1	500	1	500
Professional Research	1	110	1	110	--	--
Graduate Research	1	528	2	1000	1	472
Emeriti	1	242	2	484	1	242
<u>Administrative</u>	<u>1</u>	<u>696</u>	<u>1</u>	<u>696</u>	<u>--</u>	<u>--</u>
Subtotal:	17	4583	22	6097	5	1514
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	242	1	242	--	--
Conference	1	451	1	451	--	--
Commons	--	--	1	140	1	140
Storage	--	--	1	100	1	100
<u>Classrooms</u>	<u>1</u>	<u>382</u>	<u>1</u>	<u>382</u>	<u>--</u>	<u>--</u>
Subtotal:	3	1075	5	1315	2	240
<b><u>OTHER</u></b>						
Undergraduate Photo Archive	1	529	2	967	1	438
Slide Room	1	1338	2	2218	1	880
<u>Dark Room</u>	<u>1</u>	<u>218</u>	<u>1</u>	<u>218</u>	<u>--</u>	<u>--</u>
Subtotal	3	2085	5	3403	2	1318
<b><u>TOTAL:</u></b>	<b>23</b>	<b>7743</b>	<b>32</b>	<b>10815</b>	<b>9</b>	<b>3072</b>

**Comments and/or Explanations**

See letter of July 14, 1981



## Institute of International Studies

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
Director	.50	1	.50	1	.50	1	--	--
Associate Directors	.17	1	.34	2	.34	2	.17	1
Assistant Director	1.00	1	1.00	1	1.00	1	--	--
Librarian	2.00	2	2.00	2	2.00	2	--	--
Professional Research	10.43	38	13.00	42	15.00	45	4.57	7
Graduate Research	10.57	63	15.00	75	20.00	80	9.43	17
Other: IIS Development	--	--	.50	1	.50	1	.50	1
Subtotal Academic:	24.67	106	32.34	124	39.34	132	14.67	26
<u>STAFF PERSONNEL</u>								
Analysts	--	--	1.00	1	1.00	1	1.00	1
Computer Programmers	.10	1	.50	2	.50	2	.40	1
Editors	2.00	2	2.00	2	2.00	2	--	--
Library Assistants	.72	6	1.00	8	1.00	8	.28	2
Admin/Clerical	23.09	83	29.00	89	33.00	93	9.91	10
Subtotal Staff:	25.91	92	33.5	102	37.5	106	11.59	14
<b>TOTAL:</b>	50.58	198	65.84	226	76.84	238	26.26	40

## Institute of International Studies

### UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81*</u>	<u>Projected 1982-83</u>	<u>Projected 1984-85</u>	<u>Difference 1980-81/1984/85</u>
Undergraduates	383	400	425	42
Graduates	45	60	80	35
Postdoctoral Fellows	4	6	8	4
Visiting Scholars	13	13	25	12
Regular Faculty	150	160	175	25
Other Academic & short-term visitors	100	120	140	40
<b>TOTAL:</b>	<b>695</b>	<b>759</b>	<b>853</b>	<b>158</b>

\*As tabulations for this year's activities are still incomplete, these are estimates only.



## Institute of International Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	227	1	227	--	--
Associate Directors	1	155	2	310	1	155
Assistant Directors	1	102	1	102	--	--
Librarians	1	236	1	236	--	--
Professional Research	12	1,471	14	1,771	2	300
Graduate Research	1*	152	2	302	1	150
Computer Programmers	--	--	1	100	1	100
Administrative/Clerical	8	1,852	10	2,052	2	200
<b>Other:</b>						
Office Svcs	3	198	3	198	--	--
Demography Group	20	2,852	20	2,852	--	--
IEAS	4	580	4?	580?	?	?
Slavic Center	3	434	3	434	--	--
S&SEA Center	6	950	6	950	--	--
USAID Decentralization Project	10**	2,143	10	2,143	--	--
USAID Nutrition Project	1	390	4	690	3	300
<b>Sub-Total:</b>	<b>72</b>	<b>11,742</b>	<b>78</b>	<b>12,367</b>	<b>6</b>	<b>1,205</b>
<b><u>SPECIAL FACILITIES</u></b>						
Library	3	2,792	3	2,792	--	--
Conference	1	412	1	412	--	--
Commons	--	--	1	200	1	200
Storage	3***	310	3	310	--	--
<b>Other</b>						
Library Stacks	1	238	1	238	--	--
Academic Program Coord & Advisor	1****	93	1	93	--	--
<b>Sub-Total:</b>	<b>9</b>	<b>3,845</b>	<b>10</b>	<b>4,045</b>	<b>1</b>	<b>200</b>
<b>TOTAL:</b>	<b>81</b>	<b>15,587</b>	<b>88</b>	<b>16,412</b>	<b>7</b>	<b>1,405</b>

#### Comments/Explanations

\*Single room with 3 work spaces for graduate students. Approximately 25-30 more graduate students are provided work space in research project offices.

\*\*Off-campus location: Great Western Building, Shattuck Avenue

\*\*\*Includes 2 closets in Moses Hall (20 sq. ft. each) and basement storage at 2234 Piedmont.

\*\*\*\*Institute administers two undergraduate majors, and this office is used to house the major academic advisor for one of them. Group majors sorely need room of their own.

Department of Italian

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	4.67	5	5.67	6	5.67	6	1.00	1
Visiting Faculty	----	--	----	--	----	--	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	1.00	2	.50	1	.50	1	-.50	-1
Acting Instructors	----	--	.50	1	.50	1	.50	1
Associates	1.50	3	1.50	3	2.00	4	.50	1
Teaching Assistants	5.50	11	6.00	12	6.00	12	.50	1
Sub-Total	12.67	21	14.17	23	14.67	24	2.00	3
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	1.00	1	1.00	1	1.00	1	----	----
Sub-Total:	1.00	1	1.00	1	1.00	1	----	----
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2.50	3	2.50	3	2.50	3	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	2.50	3	2.50	3	2.50	3	----	--
TOTAL	16.17	25	17.67	27	18.17	28	2.00	3

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Italian

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	6.5	1157	--	--	--	--
Teaching Assistants/Assoc.	1.0	540	--	--	--	--
Emeriti	0.5	75	--	--	--	--
<u>Administrative</u>	<u>1.0</u>	<u>467</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sub-Total:	9.0	2239	--	--	--	--
<b><u>SPECIAL FACILITIES</u></b>						
Library	2.0	435	--	--	--	--
Classrooms	1.0	187	--	--	--	--
Sub-Total:	3.0	622	--	--	--	--
<b><u>TOTAL:</u></b>	<b>12.0</b>	<b>2861</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

## Language Laboratory

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984-85	
	FTE	HC	FTE	HC	FTE	HC	FTE	HC
<u>ACADEMIC STAFF</u>								
Director	.40	1	.40	1	.40	1	--	--
Subtotal Academic	.40	1	.40	1	.40	1	--	--
<u>STAFF PERSONNEL</u>								
Admin/Clerical	7.00	7	6.35	7	6.35	7	0.65	--
Subtotal Staff:	7.00	7	6.35	7	6.35	7	0.65	--
<b>TOTAL:</b>	<b>7.40</b>	<b>8</b>	<b>6.75</b>	<b>8</b>	<b>6.75</b>	<b>8</b>	<b>0.65</b>	<b>--</b>

## Language Laboratory

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	183	1	183	--	--
Administrative/Clerical	<u>8</u>	<u>1,329</u>	<u>8</u>	<u>1,329</u>	<u>--</u>	<u>--</u>
Sub-Total:	9	1,512	9	1,512	--	--
<b><u>SPECIAL FACILITIES</u></b>						
Duplicating/Storage	1	752	1	752	--	--
Classrooms	7	3,075	7	3,075	--	--
Other	<u>14</u>	<u>1,573</u>	<u>14</u>	<u>1,573</u>	<u>--</u>	<u>--</u>
Sub-Total:	30	6,912	30	6,912	--	--
<b><u>TOTAL:</u></b>	39	8,424	39	8,424	--	--

## Library & Information Studies

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	10.0	10	10.00	10	11.00	11	1.00	1
Visiting Faculty	----	3	----	4	----	4	----	1
Lecturers (SOE)	2.0	2	2.00	2	2.00	2	----	--
Lecturers	1.0	1	1.00	1	1.00	1	----	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	2.5	17	2.50	20	2.50	23	----	6
Teaching Assistants	1.5	12	1.50	12	1.50	12	----	--
Sub-Total:	17	45	17.00	49	18.00	53	1.00	8
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	2.67	22	2.67	22	2.67	22	----	--
Emeriti**	2.00	2	4.00	4	4.00	4	2.00	2
Sub-Total	4.67	24	6.67	26	6.67	26	2.00	2
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	4.50	5	5.00	5	5.00	5	0.50	0
Technical	----	--	----	--	----	--	----	--
Sub-Total:	26.17	74	28.67	80	29.67	84	3.50	10
<b>TOTAL</b>	<b>47.84</b>	<b>143</b>	<b>52.34</b>	<b>155</b>	<b>54.34</b>	<b>163</b>	<b>6.50</b>	<b>20</b>

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Library & Information Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	13	3,046	14	3,296	1	+250
Teaching Assistants/Assoc.	3	730	5	1,130	2	+400
Professional Research	--	----	--	----	--	----
Graduate Research	1	1,496	1	1,496	--	----
Emeriti	3	534	3	534	--	----
Administrative	3	884	3	884	--	----
Sub-Total:	23	6,690	26	7,340	3	+650
<u>SPECIAL FACILITIES</u>						
Library	6	3,571	6	3,571	--	----
Conference	1	420	1	420	--	----
Commons	3	720	3	720	--	----
Storage	--	----	--	----	--	----
Duplicating/Storage	7	784	8	884	+1	+100
Shop	2	618	2	618	--	----
Classrooms	3	3,242	2	2,992	-1	-250
Sub-Total:	22	9,355	22	9,205	3	+500
<u>OTHER</u>						
	--	----	--	----	--	----
Sub-Total:						
<u>TOTAL:</u>	45	16,045	48	16,545	6	+1150

Department of Linguistics

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	11.00	12	11.00	12	12.00	13	1.00	1
Visiting Faculty	.50	1	.50	1	1.00	2	1.00	1
Lecturers (SOE)	1.00	1	.40	1	.40	1	----	--
Lecturers	.50	1	.50	1	.50	1	----	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	1.02	6	1.34	8	1.51	9	.17	1
Teaching Assistants	2.00	12	2.00	12	2.00	12	----	--
Sub-Total	<u>16.02</u>	<u>33</u>	<u>15.74</u>	<u>35</u>	<u>17.41</u>	<u>38</u>	<u>2.17</u>	<u>3</u>
<u>OTHER ACADEMIC</u>								
Professional Research	1.00	1	1.00	1	1.00	1	----	--
Graduate Research	.75	9***	.75	9***	.75	9	----	--
Emeriti**	----	3	----	4	----	4	----	--
Sub-Total:	<u>1.75</u>	<u>13</u>	<u>1.75</u>	<u>14</u>	<u>1.75</u>	<u>14</u>	----	----
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2.50	6	2.50	6	3.00	8	.50	2
Technical	1.00	2	1.00	2	1.00	2	----	--
Sub-Total:	<u>3.50</u>	<u>8</u>	<u>3.50</u>	<u>8</u>	<u>4.00</u>	<u>10</u>	<u>.50</u>	<u>2</u>
TOTAL	21.27	54	20.99	57	23.16	62	2.67	5

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

\*\*\*Includes 3 budgeted RAs in Phonology Lab and 6 graduate students (unpaid) doing research in Survey of CA & Other Indian Languages.



## Department of Linguistics

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	12	1666	13	1816	1	150
Teaching Assistants/Assoc.	1	--	2	--	1	150
Professional Research	1	120	1	120	--	--
Graduate Research	3	650	3	650	--	--
Emeriti	1	147	2	297	1	150
Administrative	4**	674**	4	674	--	--
Sub-Total:	<u>22</u>	<u>+3257</u>	<u>25</u>	<u>+3557</u>	<u>3</u>	<u>450</u>
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	296	1	296	--	--
Conference/classroom	1	390	1	390	--	--
Commons	1	397	1	397	--	--
Storage	1	76	1	76	--	--
Duplicating/Storage	1	54	1	54	--	--
Shop	3	409	3	409	--	--
Sub-Total:	<u>8</u>	<u>1622</u>	<u>8</u>	<u>1622</u>	<u>--</u>	<u>--</u>
<b><u>OTHER</u></b>						
Editorial Office (RPh)	1	186	1	186	--	--
Teaching Lab	--	--	1	400	1	400
Sub-Total:	<u>1</u>	<u>186</u>	<u>2</u>	<u>586</u>	<u>1</u>	<u>400</u>
<b>TOTAL:</b>	<b>31</b>	<b>+5065</b>	<b>35</b>	<b>+5765</b>	<b>4</b>	<b>850</b>

\* 212 Wheeler shared with French TAs

\*\* Includes Phonology Lab administrative office (120 sq. ft.)

Center for Research in Management

PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>		
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	
<u>ACADEMIC STAFF</u>									
Director	1	--	1	--	1	--	--	--	
Professional Research	10	--	Variable according to extramural funding, but expectation is maintenance						
Graduate Research	--	5	of present level at least						
Other	2	(honoraria)	--	--	--	--	--	--	
Subtotal Academic:	13	5	--	--	--	--	--	--	
<u>STAFF PERSONNEL</u>									
Admin/Clerical	7	5	3.5 FTE are State-funded positions. Others are variable according to						
			extramural funding, but expectation is maintenance of present level at least						
Subtotal Staff:	7	5	--	--	--	--	--	--	
TOTAL:	20	10	--	--	--	--	--	--	

UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>		
Graduates	3		--		--		--		
Visiting Scholars	10		Variable according to extramural funding,						
			but expectation is maintenance of present level at least						
Regular Faculty	5		--		--		--		
TOTAL:	18		--		--		--		

## Center for Research in Management

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between Current No. of Rooms</u> <u>Projected Required (Sq. Ft.)</u>	
<b><u>STAFF OFFICES</u></b>						
Director	1	228	--	--	--	--
Professional Research and Graduate Research	1½	378	--	--	--	--
Administrative/Clerical	1½	997	--	--	--	--
Sub-Total:	<u>4</u>	<u>1603</u>	--	--	--	--
<b><u>SPECIAL FACILITIES</u></b>						
Library		Accommodated in administrative/clerical above				
Storage		See Library above				
Duplicating/Storage		See Library above				
Sub-Total:		No additional space				
<b><u>TOTAL:</u></b>	<b>4</b>	<b>1603</b>				

#### Comments/Explanations

Chairman: Room 552 Barrows  
 Research: Room 61D and ½ of Room 18 Barrows (shared by professional & graduate)  
 Staff: Room 554 and ½ of Room 18 Barrows

Most professional researchers and visiting scholars and some graduate researchers have their space provided by their departments or by the Group for the Applications of Mathematics and Statistics to Economics, Evans Hall.

## Program in Native American Studies

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	3.67	4	6.00	6	7.00	7	+3.33	+3
Visiting Faculty	1.00	1	----	--	----	--	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers (Visiting)	2.91	7	1.50	2	1.50	2	-2.41	-6
Acting Instructors	----	--	----	--	----	--	----	--
Associates	----	--	----	--	----	--	----	--
Teaching Assistants	1.33	5	3.00	6	3.0	6	+1.67	+1
Sub-Total	<u>11.91</u>	<u>17</u>	<u>10.5</u>	<u>14</u>	<u>11.5</u>	<u>15</u>	<u>+2.59</u>	<u>-2</u>
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:								
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	7.00	7	7.67	9	7.67	9	+ .67	+2
Technical - GA	2.70	3	2.70	2	2.70	3	0	0
Sub-Total:	<u>9.7</u>	<u>10</u>	<u>10.37</u>	<u>12</u>	<u>10.37</u>	<u>12</u>	<u>+ .67</u>	<u>+2</u>
TOTAL	21.61	17	20.87	26	21.87	27	+3.26	0

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Program in Native American Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	No. of Rooms	Current Allocation (Sq. Ft.)	No. of Rooms	Projected Required (Sq. Ft.)	Difference Between	
					Current No. of Rooms	Projected Required (Sq. Ft.)
<u>STAFF OFFICES</u>						
Faculty	5	760	9	1275	5	515
Teaching Assistants/Assoc.	--	--	2	225	--	225
Administrative	2	336	3	616*	2	280
Sub-Total:	<u>7</u>	<u>1096</u>	<u>14</u>	<u>2116</u>	<u>7</u>	<u>1020</u>
<u>SPECIAL FACILITIES</u>						
Library	1	432	--	1186	--	668
Conference	1	115**	--	115	--	--
Commons	--	--	--	100	--	100
Sub-Total:	<u>2</u>	<u>647</u>	<u>--</u>	<u>1401</u>	<u>--</u>	<u>768</u>
<u>OTHER</u>						
Counseling Office	3***	311	3	450	3	139
Video Laboratory	--	--	1	150	1	150
Area for Faculty Editing	--	--	1	75	1	75
Sub-Total	<u>3</u>	<u>311</u>	<u>5</u>	<u>675</u>	<u>5</u>	<u>364</u>
<b>TOTAL:</b>	<b>12</b>	<b>2054</b>	<b>19</b>	<b>4192</b>	<b>12</b>	<b>2152</b>

\* Includes request for 280 sq. ft. of space for housing journal.

\*\* Shared with three other programs.

\*\*\* Consists of three cubicles.

## Department of Naval Science

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>
<u>TEACHING STAFF</u>								
Adjunct Faculty	3	3	4	4	6	6	--	--
Lecturers	<u>3</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sub-Total:	6	6	6	6	6	6	--	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2	2	2	2	2	2	--	--
Technical	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>--</u>	<u>--</u>
Sub-Total:	5	5	5	5	5	5	--	--
<b>TOTAL</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>--</b>	<b>--</b>

\*Headcount

## Department of Naval Science

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	6	866	same	--	none	--
Administrative	<u>3</u>	<u>1397</u>	--	--	--	--
Sub-Total:	9	2263				
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	900	--	--	--	--
Conference	1	5450	--	--	--	--
Commons	1	350	--	--	--	--
Classrooms	<u>4</u>	<u>2172</u>	--	--	--	--
Sub-Total:	7	8872	--	--	--	--
<b>TOTAL:</b>	16	11135	--	--	--	--

Department of Near Eastern Studies

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	14.16	16	16.16	18	17.16	19	3.00	3
Visiting Faculty	4.34	9	3.34	8	2.34	7	-2.00	-2
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	5.08	11	----	--	----	--	----	--
Acting Instructors	1.67	4	----	--	----	--	----	--
Associates	2.17	7	----	--	----	--	----	--
Teaching Assistants***	3.33	9	----	--	----	--	----	--
Sub-Total	30.75	56	----	--	----	--	----	--
<u>OTHER ACADEMIC</u>								
Professional Research	1.00	1	----	--	----	--	----	--
Graduate Research	1.50	5	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	2.50	6	----	--	----	--	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	3.00	4	----	--	----	--	----	--
Technical	1.25	5	----	--	----	--	----	--
Sub-Total:	4.25	9	----	--	----	--	----	--
TOTAL	37.50	71	----	--	----	--	----	--

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

\*\*\*Includes Language Assistants



## Department of Near Eastern Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	21*	3,419	26	4,369	5	950
Teaching Assistants/Assoc.	2	529	--	--	--	--
Administrative	3	442	--	--	--	--
Sub-Total:	26	4390	26	4,369	5	950
<b><u>SPECIAL FACILITIES</u></b>						
Library	2	451	1	300	1	300
Conference/Commons	1	235	--	--	--	--
Storage	1	105	--	--	--	--
Duplicating/Storage	1	79	--	--	--	--
Classrooms	1	92**	--	--	--	--
Sub-Total:	6	962	1	300	1	300
<b><u>OTHER</u></b>						
Audiovisual	1	140	--	--	--	--
<b>TOTAL:</b>	<b>33</b>	<b>5492*</b>	<b>27</b>	<b>4,669</b>	<b>6</b>	<b>1250</b>

\* Of the 14.16 regular FTE, 1.16 are split appointments and are housed in the other department's assigned space (3 HC).

\*\* Half of total since share half-time with ESL.

Approximately 860 sq. ft. of 2241 College Avenue was assigned to our Cuneiform Division last Fall. Of the six rooms, four are faculty offices totaling 632 sq. ft., one is a library totaling 103 sq. ft., and one half of a room totaling 185 sq. ft. is shared with English as a Second Language for classes.

## Department of Oriental Languages

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	13.50	14	14.5	15	15.50	16	2	2
Visiting Faculty	3.00	4	4.00	5	5.00	6	2	2
Lecturers (SOE) and Lecturers	7.33	9	8.33	10	9.33	11	2	2
Acting Instructors	2.00	4	3.00	5	4.00	6	2	2
Associates	3.99	10	4.99	11	5.99	12	2	2
Teaching Assistants	2.60	8	3.60	8	4.60	9	2	2
Sub-Total:	32.42	49	38.42	54	44.42	60	12	12
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	3	----	--	----	6	----	--
Sub-Total:	----	3	----	--	----	6	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2.5	3	----	3	----	3	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	2.5	3	----	3	----	3	----	--
TOTAL	34.92	55	38.42	57	44.42	69	12	12

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Oriental Languages

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	16	2246	16	2246	--	--
Teaching Assistants/Assoc.	4	1036	4	1036	--	--
Professional Research	--	--	--	--	--	--
Graduate Research	--	--	--	--	--	--
Emeriti	--	--	--	--	--	--
Administrative	4	778	4	778	--	--
Sub-Total:	24	4060	24	4060		
<b><u>SPECIAL FACILITIES</u></b>						
Library	--	--	--	--	--	--
Conference	1	62	1	62	--	--
Commons	1	289	1	289		
Storage	--	--	--	--	--	--
Duplicating/Storage	--	--	--	--	--	--
Shop	--	--	--	--	--	--
Classrooms	--	--	--	--	--	--
Sub-Total:	2	351	2	351		
<b><u>TOTAL:</u></b>	26	4411	26	4411	--	--

Comments: Due to the shortage of rooms, the teaching and clerical staff have had to double-up and share offices.

## Department of Philosophy

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	19.50	20	----	--	----	--	----	--
Visiting Faculty	.67	1	----	--	----	--	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	----	--	----	--	----	--	----	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	3.00	6	----	--	----	--	----	--
Teaching Assistants	10.00	20+	----	--	----	--	----	--
Sub-Total:	33.17	47	----	--	----	--	----	--
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	5.00	5	----	--	----	--	----	--
Sub-Total:	5.00	5	----	--	----	--	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	----	--	----	--	----	--	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	----	--	----	--	----	--	----	--
<b>TOTAL</b>	<b>38.17</b>	<b>52</b>	<b>----</b>	<b>--</b>	<b>----</b>	<b>--</b>	<b>----</b>	<b>--</b>

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

Comments: We do not know what the projected office space might be for the next five years. We are requesting additional FTE right now. We will need at least the same amount of space.

## Department of Philosophy

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	21	2989	--	--	--	--
Teaching Assist/Grad Res*	1	1814	--	--	--	--
Emeriti**	3	280	5	470	2	190
Administrative	2	602	--	--	--	--
Sub-Total:	<u>27</u>	<u>5685</u>	<u>5</u>	<u>470</u>	<u>2</u>	<u>190</u>
<b><u>SPECIAL FACILITIES</u></b>						
Library	2	1888	--	--	--	--
Conference/Commons	1	350	--	--	--	--
Storage	1	60	--	--	--	--
Duplicating/Off Sup	1	90	--	--	--	--
Sub-Total:	<u>4</u>	<u>2388</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<b><u>TOTAL:</u></b>	<b>32</b>	<b>8073</b>	<b>5</b>	<b>470</b>	<b>2</b>	<b>190</b>

**Comments:**

\*Teaching Assistants. We would like to convert 301 Moses into cubicals for TAs so that consultation with students could be less distracting and more private.

\*\*Professor Grice, professor emeritus, is now sharing one of the smallest offices in Moses with another professor emeritus. Professor Grice will be recalled to active service as long as he remains in good health for at least one quarter of each academic year. He therefore needs an office which is available for him to perform whatever academic duties that might arise.

Department of Political Science

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	42.50	43	43.50	44	44.50	45	2.00	2
Visiting Faculty	.34	1	.50	1	1.00	2	.66	1
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	2.34	4	2.84	5	3.34	6	1.00	2
Acting Instructors	1.35	6	1.35	6	1.35	6	----	--
Associates	8.50	50	8.50	50	8.50	50	----	--
Teaching Assistants	13.50	81	13.50	81	13.50	81	----	--
Sub-Total:	68.53	185	70.19	187	72.19	190	3.66	5
<u>OTHER ACADEMIC</u>								
Readers	2.21	47	2.21	47	2.21	47	----	--
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	.34	10	.34	10	.34	10	----	--
Emeriti**	----	3	----	3	----	5	----	2
Sub-Total:	2.55	60	2.55	60	2.55	60	----	2
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	13.00	15	13.00	15	13.00	15	----	--
Technical	.47	1	.47	1	.47	1	----	--
Sub-Total:	13.47	16	13.47	16	13.47	16	----	--
TOTAL	84.55	261	86.21	263	88.21	266	3.66	7

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Political Science

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	47	8276	50	8762	3	486
Teaching Assistants/Assoc.	8	1890	9	2475	1	585
Graduate Research	2	351	2	351	--	----
Emeriti	3	464	4	631	1	167
Administrative	8	2562	11	3048	3	486
<u>Sub-Total:</u>	<u>68</u>	<u>13543</u>	<u>76</u>	<u>15267</u>	<u>8</u>	<u>1724</u>
<u>SPECIAL FACILITIES</u>						
Library	1	724	1	724	--	----
Conference	1	483	1	483	--	----
Commons	1	688	1	688	--	----
Storage	2	340	2	340	--	----
Duplicating/Storage	1	179	1	179	--	----
Classrooms	1	379	1	379	--	----
<u>Sub-Total:</u>	<u>7</u>	<u>2793</u>	<u>7</u>	<u>2793</u>	<u>--</u>	<u>----</u>
<u>OTHER</u>						
Corridor 210A-210B-202	--	64	--	64	--	----
Corridor-708A-708B-706	--	60	--	60	--	----
Undergraduate Assoc.	1	118	1	118	--	----
<u>Sub-Total:</u>	<u>1</u>	<u>242</u>	<u>1</u>	<u>242</u>	<u>--</u>	<u>----</u>
<u>TOTAL:</u>	<u>76</u>	<u>16578</u>	<u>84</u>	<u>18302</u>	<u>8</u>	<u>1724</u>

## Professional Development Program

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<b><u>ACADEMIC STAFF</u></b>								
Director	1	--	1	--	1	--	--	--
Associate Directors	3	--	3	--	3	--	--	--
Other:	9	--	9	--	9	--	--	--
<b>Subtotal Academic:</b>	<b>13</b>	<b>--</b>	<b>13</b>	<b>--</b>	<b>13</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b><u>STAFF PERSONNEL</u></b>								
Admin/Clerical	3	--	4	--	4	--	1	--
<b>Subtotal Staff:</b>	<b>3</b>	<b>--</b>	<b>4</b>	<b>--</b>	<b>4</b>	<b>--</b>	<b>1</b>	<b>--</b>
<b>TOTAL:</b>	<b>16</b>	<b>--</b>	<b>17</b>	<b>--</b>	<b>17</b>	<b>--</b>	<b>1</b>	<b>--</b>

### UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81</u>	<u>Projected 1982-83</u>	<u>Projected 1984-85</u>	<u>Difference 1980-81/1984/85</u>
Undergraduates	25	25	25	
Graduates	10	10	10	
Postdoctoral Fellows				
Visiting Scholars				
Regular Faculty	17	17	17	
Other Academic				
<b>TOTAL:</b>	<b>52</b>	<b>52</b>	<b>52</b>	



## Professional Development Program

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	130	1	130	--	--
Associate Directors	2	260	2	260	--	--
Assistant Directors	4	532	4	532	--	--
Graduate Prog Coord	--	--	1	120	1	120
<u>Administrative/Clerical</u>	<u>1</u>	<u>150</u>	<u>3</u>	<u>410</u>	<u>2</u>	<u>260</u>
<u>Sub-Total:</u>	<u>8</u>	<u>1072</u>	<u>11</u>	<u>1452</u>	<u>3</u>	<u>380</u>
<b><u>SPECIAL FACILITIES</u></b>						
Conference	1	699	1	699	--	--
Commons	1	375	1	375	--	--
Storage	1	50	1	50	--	--
<u>Classrooms</u>	<u>2</u>	<u>450</u>	<u>2</u>	<u>450</u>	<u>--</u>	<u>--</u>
<u>Sub-Total:</u>	<u>5</u>	<u>1574</u>	<u>5</u>	<u>1574</u>	<u>--</u>	<u>--</u>
<b><u>TOTAL:</u></b>	<b>13</b>	<b>2646</b>	<b>16</b>	<b>3026</b>	<b>3</b>	<b>380</b>

## Department of Rhetoric

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	14.50	13.50	15.50	15.50	16.50	16.50	+2.00	+3.00
Visiting Faculty	----	----	----	----	----	----	----	----
Teaching Fellows	1.00	2.00	1.00	2.00	1.00	2.00	----	----
Lecturers	2.50	4.00	2.00	4.00	3.00	4.50	+0.50	+0.50
Acting Instructors	3.00	6.00	3.00	6.00	3.00	----	----	----
Associates	4.19	12.00	6.00	12.00	7.00	14.00	+2.81	+2.00
Teaching Assistants	10.50	27.00	10.50	27.00	10.50	27.00	----	----
Sub-Total	<u>35.69</u>	<u>64.50</u>	<u>38.00</u>	<u>66.50</u>	<u>41.00</u>	<u>70.00</u>	<u>+5.31</u>	<u>+5.50</u>
<u>OTHER ACADEMIC</u>								
Professional Research	----	----	----	----	----	----	----	--
Graduate Research	----	----	----	----	----	----	----	--
Emeriti**	3.00	3.00	3.00	3.00	3.00	3.00	----	--
Sub-Total:	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	5.50	7.00	5.50	7.00	5.50	7.00	----	--
Technical	----	----	----	----	----	----	----	--
Sub-Total:	<u>5.50</u>	<u>7.00</u>	<u>5.50</u>	<u>7.00</u>	<u>5.50</u>	<u>7.00</u>	----	--
<b>TOTAL</b>	<b>44.19</b>	<b>74.50</b>	<b>46.50</b>	<b>76.50</b>	<b>49.50</b>	<b>80.00</b>	<b>+5.31</b>	<b>+5.50</b>

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Rhetoric

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	15	2245	16	2395	+1	+150
Teaching Assistants/Assoc.	10	1536	9	1536	-1	-150
Emeriti	1*	--	1*	--	--	--
Administrative	2	607	2	607	--	--
<u>Sub-Total:</u>	<u>28</u>	<u>4388</u>	<u>28</u>	<u>4538</u>	<u>--</u>	<u>--</u>
<u>SPECIAL FACILITIES</u>						
Library	3	466	3**	466**	**/**	--
Duplicating/Storage	1	246	1	246	--	--
<u>Sub-Total:</u>	<u>4</u>	<u>712</u>	<u>4</u>	<u>712</u>	<u>--</u>	<u>--</u>
<u>OTHER</u>						
Lounge	2	465	2**	465**	--	**/**
<u>TOTAL:</u>	<u>34</u>	<u>5565</u>	<u>34</u>	<u>5715</u>	<u>--</u>	<u>--</u>

\*Share with Associates (counted in Associates space).

\*\*See letter from Willy to Kilmer, 07-24-81.

\*\*\*Because the History TA office, Room 2231, the exact dimensions of which are unknown to us (and which we are proposing to exchange with the Rhetoric Lounge stage area) is larger than the Rhetoric Lounge stage area, we realize some compensatory arrangement should be made between Rhetoric and History.

## Department of Scandinavian

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference</u> <u>1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>
<u>TEACHING STAFF</u>								
Regular Faculty	5.00	6	5.00	6	5.00	6	----	--
Visiting Faculty	.34	1	.34	1	.34	1	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	1.84	3	6.50	3	6.50	3	----	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	.85	4	.17	1	.17	1	----	--
Teaching Assistants	2.00	4.3	2.00	4.3	2.00	4.3	----	--
Sub-Total	<u>10.03</u>	<u>18.3</u>	<u>14.01</u>	<u>15.3</u>	<u>14.01</u>	<u>15.3</u>		
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	----	--	----	--	----	--	----	--
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	1.50	2	1.50	2	1.50	2		
Technical	----	--	----	--	----	--	----	--
Sub-Total:	<u>1.50</u>	<u>2</u>	<u>1.50</u>	<u>2</u>	<u>1.50</u>	<u>2</u>	----	--
TOTAL	11.53	20.3	15.51	17.3	15.51	17.3	----	--

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Scandinavian

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	5	750	6	900	1	150
Teaching Assistants/Assoc.	2	352	2	404	--	52
Administrative	1	150	1	202	--	52
<u>Sub-Total:</u>	<u>8</u>	<u>1252</u>	<u>9</u>	<u>1506</u>	<u>1</u>	<u>254</u>
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	283	2	433	1	150
Storage	1	50	1	50	--	--
<u>Sub-Total:</u>	<u>2</u>	<u>333</u>	<u>3</u>	<u>483</u>	<u>1</u>	<u>150</u>
<b><u>TOTAL:</u></b>	<b>10</b>	<b>1585</b>	<b>12</b>	<b>1989</b>	<b>2</b>	<b>404</b>

## Department of Slavic Languages & Literatures

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	9.83	10	10.83	11	9.83	10	0	0
Visiting Faculty	2	3	2	2	2	2	0	-1
Lecturers (SOE)	2	2	2	2	2	2	0	0
Lecturers	3	4	3	4	3	4	0	0
Acting Instructors	----	--	----	--	----	--	----	--
Associates	4.85	11	5	12	5	12	.15	+1
Teaching Assistants	3.50	7	3.5	7	3.5	7	0	0
Sub-Total	25.18	37	26.33	38	25.33	37	+1.15	0
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	1	1	2	2	4	4	+3	+3
Sub-Total:	1	1	2	2	4	4		
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2.5	3	3.5	4	3.5	4	+1	+1
Technical	----	--	----	--	----	--		
Sub-Total:	2.5	3	3.5	4	3.5	4		
TOTAL	28.68	41	31.83	44	32.83	45	+4.15	+4

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

Department of Slavic Languages & Literatures

CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	No. of Rooms	Current Allocation (Sq. Ft.)	No. of Rooms	Projected Required (Sq. Ft.)	Difference Between	
					Current No. of Rooms	Projected Required (Sq. Ft.)
<b><u>STAFF OFFICES</u></b>						
Faculty	14	2111	14	2111	--	--
Teaching Assistants/Assoc. Emeriti	2 <sup>a</sup> b	845 --	5 2	750 300 <sup>h</sup>	--	-95 <sup>a</sup> +300
Administrative	2 <sup>c</sup>	300	1/2*	300	--	--
<u>Sub-Total:</u>	<u>18</u>	<u>3256</u>	<u>--</u>	<u>3461</u>	<u>--</u>	<u>+205</u>
<b><u>SPECIAL FACILITIES</u></b>						
Library	2 <sup>d</sup>	708	1/2*	1000	--	+292
Commons	1 <sup>f</sup>	200	1	200	--	--
Storage	3	138	2**	28 <sup>g</sup>	--	-110
Duplicating/Storage	--	--	1	150 <sup>g</sup>	--	+150
<u>Sub-Total:</u>	<u>6</u>	<u>1046</u>	<u>--</u>	<u>1378</u>	<u>+332</u>	<u>--</u>
<b><u>TOTAL:</u></b>	<b>24</b>	<b>4302</b>	<b>--</b>	<b>4839</b>	<b>--</b>	<b>+537</b>

\*connecting rooms

\*\*closets

<sup>a</sup> 400 sq. ft. in Dwinelle; 445 sq. ft. in Wheeler: it would greatly facilitate consultations if student instructors shared more and smaller offices (ideally these would be in the vicinity of the Department, not in different buildings). Part of the Dwinelle TA room is used for duplicating equipment and storage of class materials.

<sup>b</sup> A cubicle in Moses Hall.

<sup>c</sup> Fully half of the Department office is taken up with duplicating machinery and storage of supplies; 300 sq. ft. would be adequate for administrative purposes if space were not crowded by noisy equipment.

<sup>d</sup> A small corner of one room serves as office space for the librarian; microfilm/fiche equipment is also kept in the library. Additional stack space needed for continued acquisitions and for storage of periodicals (now kept in 366 Dw).

<sup>e</sup> Dwinelle Hall conference room (242) is necessary, but too often unavailable.

<sup>f</sup> Necessary for language practice as well as for examinations, informal meetings, etc.

<sup>g</sup> If Slavic and Italian Departments' proposal to share an equipment room is granted and if additional Slavic Library space is available, Slavic can forego the storage room 366.

<sup>h</sup> The addition of two rooms for emeriti represents shared offices by four faculty.

## Department of Sociology

### TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	20.0	25	23.5	28	24.5	29	4.5	4
Visiting Faculty	----	5	----	4	----	5	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	----	2	----	6	----	8	----	6
Acting Instructors	----	15	----	9	----	15	----	--
Associates	----	2	----	3	----	3	----	1
Teaching Assistants	<u>17.0</u>	<u>38</u>	<u>17.0</u>	<u>38</u>	<u>17.0</u>	<u>38</u>	<u>----</u>	<u>0-2</u>
Sub-Total:	<u>37.0</u>	<u>87</u>	<u>40.5</u>	<u>88</u>	<u>41.5</u>	<u>98</u>	<u>----</u>	<u>--</u>
<u>OTHER ACADEMIC</u>								
Post-Doctoral Fellows	----	4	----	4	----	4	----	--
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	<u>0.40</u>	<u>2</u>	<u>0.40</u>	<u>2</u>	<u>0.40</u>	<u>2</u>	<u>----</u>	<u>--</u>
Sub-Total:	<u>0.40</u>	<u>6</u>	<u>0.40</u>	<u>6</u>	<u>0.40</u>	<u>6</u>	<u>----</u>	<u>--</u>
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	8.0	9	8.0	9	8.0	9	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	<u>8.0</u>	<u>9</u>	<u>8.0</u>	<u>9</u>	<u>8.0</u>	<u>9</u>	<u>----</u>	<u>--</u>
TOTAL	45.4	102	48.9	103	49.9	113	----	--

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.



## Department of Sociology

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of Rooms</u>	<u>Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Required (Sq. Ft.)</u>	<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	25.0	3,976	29.0	4,616	4	640
Teaching Assistants/Assoc.*	5.0	1,291	11.0	2,449	6	1,158
Visiting Faculty	2.5	400	2.5	400	--	----
Emeriti	2.5	480	2.5	480	--	----
Administrative	9.0**	2,682	9.0	2,682	--	----
<u>Sub-Total:</u>	<u>44.0</u>	<u>8,829</u>	<u>54.0</u>	<u>10,627</u>	<u>10</u>	<u>1,798</u>
<b><u>SPECIAL FACILITIES</u></b>						
Library	--	----	1	693	1	693
Conference	3	1,372	3	1,372	--	----
Commons	1	640	1	640	--	----
Duplicating/Storage	2	200	2	200	--	----
Classrooms	--	----	1	250	1	250
<u>Sub-Total:</u>	<u>6</u>	<u>2,212</u>	<u>8</u>	<u>3,155</u>	<u>2</u>	<u>943</u>
<b><u>TOTAL:</u></b>	<b>50</b>	<b>11,041</b>	<b>62</b>	<b>13,782</b>	<b>12</b>	<b>2,741</b>

\*Teaching Assistants/Associates also includes TAs, Visiting Scholars and any other graduate student needs.

\*\*This includes the Chair's office.

Department of South & Southeast Asian Studies

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference</u> <u>1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>	<u>FTE</u>	<u>HC*</u>
<u>TEACHING STAFF</u>								
Regular Faculty	8.50	9.00	9.50	10.00	9.50	10.00	1.00 <sup>+</sup>	1.00
Visiting Faculty	.16	1.00	.16	1.00	.16	1.00	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	5.00	8.00	6.00	9.00	7.00	10.00	2.00 <sup>++</sup>	2.00
Acting Instructors	.50	1.00	.50	1.00	.50	1.00	----	--
Associates	----	--	.33	2.00	.33	2.00	.33 <sup>+++</sup>	2.00
Teaching Assistants	----	--	----	--	----	--	----	--
Sub-Total	<u>14.16</u>	<u>19.00</u>	<u>16.50</u>	<u>23.00</u>	<u>17.5</u>	<u>24.00</u>	<u>3.33</u>	<u>5.00</u>
<u>OTHER ACADEMIC</u>								
Professional Research	.50	1.00	----	--	----	--	----	--
Graduate Research	1.40	9.00	2.00	10.00	2.00	10.00	.60	1.00
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	<u>1.90</u>	<u>10.00</u>	<u>2.00</u>	<u>10.00</u>	<u>2.00</u>	<u>10.00</u>	<u>.60</u>	<u>1.00</u>
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	2.7	4.00	2.7	4.00	2.7	4.00	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	<u>2.7</u>	<u>4.00</u>	<u>2.7</u>	<u>4.00</u>	<u>2.7</u>	<u>4.00</u>	<u>----</u>	<u>----</u>
TOTAL	18.76	33.00	21.20	37.00	22.22	38.00	3.93	6.00

\* Headcount

\*\* Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

+ → Projected Thai FTE

++ Projected expansion in SEA program

+++ Required for new course series 15A-15B

Department of South & Southeast Asian Studies

CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	11	1696	15	2296	4	600
Teaching Assistants/Assoc.	1	130	2	260	1	130
Graduate Research	--	--	1	150	1	150
Administrative	1	400	2	550	1	150
<u>Sub-Total:</u>	<u>13</u>	<u>2226</u>	<u>20</u>	<u>3256</u>	<u>7</u>	<u>1030</u>
<u>SPECIAL FACILITIES</u>						
Commons	1	196	1	196		
Duplicating/Storage	1	97	2	200	1	103
Classrooms	--	--	1	300	1	300
<u>Sub-Total:</u>	<u>2</u>	<u>293</u>	<u>4</u>	<u>696</u>	<u>2</u>	<u>403</u>
<u>TOTAL:</u>	<u>15</u>	<u>2519</u>	<u>24</u>	<u>3952</u>	<u>9</u>	<u>1433</u>

Comments:

1. We will need 4 more faculty offices to cover projected Thai FTE, visiting faculty and lecturers (one ladder faculty per office and two temp/office).
2. We will need 1 more associate/TA office (130 sq. ft.).
3. We will need 1 office for graduate research where computer terminals may be permanently housed.
4. We will need 1 administrative office contiguous to 4115 Dwinelle for Chairman.
5. We will need a larger duplicating/storage room (we currently have only 97 sq. ft.).
6. We will need one permanently assigned classroom for videocassette and film viewing where our videomonitor and film projection equipment can be housed.

Center for South & Southeast Asia Studies

PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
Director	.12	1	.12	1	--	1	--	--
Assistant Director	<u>1.00</u>	<u>1</u>	<u>.66</u>	<u>1</u>	<u>--</u>	<u>1</u>	<u>--</u>	<u>--</u>
Subtotal Academic:	1.12	2	.78	2	--	2	--	--
<u>STAFF PERSONNEL</u>								
Other:								
A.A. I	1	1	--	--	--	--	--	--
Data Production Coord/ Clerk Typist	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Subtotal	2	2	--	--	--	--	--	--
TOTAL:	3.12	4	.78	2	--	2	--	--

UNPAID FACULTY, STUDENTS AND OTHER ACADEMIC PARTICIPANTS: 1980-81/1984-85

	<u>Actual 1980-81</u>	<u>Projected 1982-83</u>	<u>Projected 1984-85</u>	<u>Difference 1980-81/1984/85</u>
	Other Academic			
Research Associates	26	26	--	--

## Center for South & Southeast Asia Studies

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Director	1	118	1	118	--	--
Assistant Directors	1	148	1	148	--	--
Administrative/Clerical	<u>1</u>	<u>538</u>	<u>1</u>	<u>538</u>	<u>--</u>	<u>--</u>
Sub-Total:	3	804	2	804	--	--
<b><u>SPECIAL FACILITIES</u></b>						
Duplicating/Storage	1	73	1	73	--	--
Other						
American Institute of Pakistan Studies	<u>1</u>	<u>73</u>	<u>1</u>	<u>73</u>	<u>--</u>	<u>--</u>
Sub-Total:	2	146	2	146	--	--
<b><u>TOTAL:</u></b>	5	950	5	950	--	--

Department of Spanish & Portuguese

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984-85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	14.00	15	15.00	16	15.50	17	+1.50	+2
Visiting Faculty	.66	2	.33	1	.33	1	-.33	-1
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	1.50	3	1.50	3	1.50	3	0	0
Acting Instructors	1.66	3.30	5.50	11	5.50	11	+3.84	+7.70
Associates	10.50	21.00	7.17	14	7.17	14	-3.33	-7.00
Teaching Assistants	11.85	23.66	11.00	22	11.00	22	-.85	-1.66
Sub-Total	40.17	68	40.50	67	41.00	68	+.83	0
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	----	----	----	----	----	----	----	----
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	4.50	9	4.50	9	4.50	9	----	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	4.50	9	4.50	9	4.50	9	----	--
TOTAL	44.67	77	45.00	76	45.50	77	+.83	--

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

## Department of Spanish & Portuguese

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>Current</u>		<u>Projected</u>		<u>Difference Between</u>	
	<u>No. of</u> <u>Rooms</u>	<u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Required</u> <u>(Sq. Ft.)</u>	<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<b><u>STAFF OFFICES</u></b>						
Faculty	18	2813	20	3113	2	300
Teaching Assistants/Assoc.	2	1039	2	1039	--	--
Professional Research	--	--	--	--	--	--
Graduate Research	--	--	--	--	--	--
Emeriti	--	--	--	--	--	--
Administrative	3	422	3	422	--	--
<u>Sub-Total:</u>	<u>23</u>	<u>4274</u>	<u>25</u>	<u>4574</u>	<u>2</u>	<u>300</u>
<b><u>SPECIAL FACILITIES</u></b>						
Library	1	828	1	828	--	--
Conference	--	--	--	--	--	--
Commons	--	--	--	--	--	--
Storage	--	--	1	75	1	75
Duplicating/Storage	1	292	1	292	--	--
Shop	--	--	--	--	--	--
Classrooms	--	--	--	--	--	--
<u>Sub-Total:</u>	<u>2</u>	<u>1120</u>	<u>3</u>	<u>1195</u>	<u>1</u>	<u>75</u>
<b><u>OTHER</u></b>						
Research Institute*	--	--	1	1000	1	1000
<b><u>TOTAL:</u></b>	<b>25</b>	<b>5394</b>	<b>29</b>	<b>6769</b>	<b>4</b>	<b>1375</b>

\*Hispanic Medieval Seminary

## Sponsored Projects Office

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
			NONE					
<u>STAFF PERSONNEL</u>								
Analysts	5	5	6	6	6	6	1	1
Admin/Clerical	9.5	11	10	11	10	11	.5	1
Other: Manager	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>
Subtotal Staff:	15.5	17	17	18	17	18	1.5	2
TOTAL:	15.5	17	17	18	17	18	1.5	2



## Sponsored Projects Office

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Analytical	4	620	5	811	1	191
Administrative/Clerical	5	915	5	915	--	--
Other: Manager	1	172	1	172	--	--
<b>Sub-Total:</b>	<b>10</b>	<b>1707</b>	<b>11</b>	<b>1898</b>	<b>1</b>	<b>191</b>
<u>SPECIAL FACILITIES</u>						
Conference	1	150	1	150	--	--
Storage	3	290	2	150	--	(140)
Duplicating/Storage	1	191	1	140	--	(51)
<b>Sub-Total:</b>	<b>5</b>	<b>631</b>	<b>4</b>	<b>440</b>	<b>--</b>	<b>--</b>
<b><u>TOTAL:</u></b>	<b>15</b>	<b>2338</b>	<b>15</b>	<b>2338</b>	<b>--</b>	<b>--</b>

#### Comments/Explanations

We believe we will be able to find storage space at Richmond Field Station which will allow us to make more effective use of the storage available on campus and provide space for an additional analyst and our reference materials.

Subject A

TEACHING, RESEARCH AND SUPPORT PERSONNEL: 1980-81/1984-85

	Actual 1980-81		Projected 1982-83		Projected 1984-85		Difference 1980-81/1984/85	
	FTE	HC*	FTE	HC*	FTE	HC*	FTE	HC*
<u>TEACHING STAFF</u>								
Regular Faculty	----	--	----	--	----	--	----	--
Visiting Faculty	----	--	----	--	----	--	----	--
Lecturers (SOE)	----	--	----	--	----	--	----	--
Lecturers	2.83	4	3.17	4	3.17	4	+ .33	--
Acting Instructors	----	--	----	--	----	--	----	--
Associates	7.00	17	7.33	19	7.83	21	+ .83	+4
Teaching Assistants	----	--	----	--	----	--	----	--
Sub-Total:	<u>9.83</u>	<u>21</u>	<u>10.50</u>	<u>23</u>	<u>11.00</u>	<u>25</u>	<u>+1.17</u>	<u>+4</u>
<u>OTHER ACADEMIC</u>								
Professional Research	----	--	----	--	----	--	----	--
Graduate Research	----	--	----	--	----	--	----	--
Emeriti**	----	--	----	--	----	--	----	--
Sub-Total:	----	----	----	----	----	----	----	----
<u>STAFF PERSONNEL</u>								
Administrative/Clerical	1.50	2	1.50	2	1.75	2	+ .25	--
Technical	----	--	----	--	----	--	----	--
Sub-Total:	<u>1.50</u>	<u>2</u>	<u>1.50</u>	<u>2</u>	<u>1.75</u>	<u>2</u>	<u>+ .25</u>	<u>--</u>
TOTAL	11.33	23	12.00	25	12.75	27	+1.42	+4

\*Headcount

\*\*Emeriti on recall should be listed as visiting faculty, provided they do not have a regularly assigned office.

Subject A

CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of</u> <u>Rooms</u>	<u>Current</u> <u>Allocation</u> <u>(Sq. Ft.)</u>	<u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current</u> <u>No. of</u> <u>Rooms</u>	<u>Projected</u> <u>Required</u> <u>(Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Faculty	--	--	--	--	--	--
Teaching Associates	3	844	4	1036*	+1	+192
Professional Research	--	--	--	--	--	--
Graduate Research	--	--	--	--	--	--
Emeriti	--	--	--	--	--	--
Administrative (chairman, AA)	2	263	2	263	--	--
<u>Sub-Total:</u>	<u>5</u>	<u>1107</u>	<u>6</u>	<u>1299</u>	<u>+1</u>	<u>+192</u>
<u>SPECIAL FACILITIES</u>						
Library						
Conference						
Commons						
Storage						
Duplicating/Storage						
Shop						
<u>Classrooms</u>						
<u>OTHER</u>						
Hallway-lobby, used as a reception room	1	165	1	75	--	-90
Receptionist, duplicating machines	1	270	1	270	--	--
<u>Sub-Total:</u>	<u>2</u>	<u>435</u>	<u>2</u>	<u>345</u>	<u>--</u>	<u>-90</u>
<u>TOTAL:</u>	<u>7</u>	<u>1542</u>	<u>8</u>	<u>1644</u>	<u>+1</u>	<u>+1.02</u>

\*Part of ante-room: 90 sq. ft.; 207 Dwinelle Annex: 102 sq. ft. = 192 sq. ft.

## Summer Sessions

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<u>ACADEMIC STAFF</u>								
Director	.50	1	--	--	--	--	--	--
Subtotal Academic:	.50	1	--	--	--	--	--	--
<u>STAFF PERSONNEL</u>								
Admin/Clerical	2.67	6	--	--	--	--	--	--
Other: Manager	<u>1.00</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Subtotal Staff:	3.67	7	--	--	--	--	--	--
<b>TOTAL:</b>	<b>4.17</b>	<b>8</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

## Summer Sessions

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between Current No. of Rooms</u>	
					<u>Projected Required (Sq. Ft.)</u>	
<b><u>STAFF OFFICES</u></b>						
Director 1*	½	175	--	--	--	--
Associate Directors						
Administrative/Clerical 2*	2/3	387	--	--	--	--
Other: Manager 3*	<u>½</u>	<u>233</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sub-Total:	1 2/3	795	--	--	--	--
<b><u>SPECIAL FACILITIES</u></b>						
Conference 1*	½	174	--	--	--	--
Duplicating/Storage 3*	½	233	--	--	--	--
Other: Reception 2*	<u>1/3</u>	<u>182</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sub-Total:	1 1/3	589	--	--	--	--
<b><u>TOTAL:</u></b>	<b>3</b>	<b>1,384</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

**Comments/Explanations**

1\*Director's Office is also a conference room.

2\*Part of one room is used by visitors to the office, and is separated from clerical and administrative office space by a high counter.

3\*One room is divided by temporary partitions and contains manager's office and duplicating/storage.

## Teaching Innovation & Evaluation Services

### CURRENT SPACE ALLOCATIONS AND ADDITIONAL REQUIREMENTS

	<u>No. of Rooms</u>	<u>Current Allocation (Sq. Ft.)</u>	<u>No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>	<u>Difference Between</u>	
					<u>Current No. of Rooms</u>	<u>Projected Required (Sq. Ft.)</u>
<u>STAFF OFFICES</u>						
Director	1	148	1	148	--	--
Professional Research	1	70	1	70	--	--
Graduate Research	1	70	1	70	--	--
Analytical	2	218	2	218	--	--
Administrative/Clerical	3	284	3	284	--	--
<u>SPECIAL FACILITIES</u>						
Storage (in Moses)	1	60	1	60	--	--
Duplicating/Storage	1	122	1	122	--	--
<b><u>TOTAL:</u></b>	<b>10</b>	<b>972</b>	<b>10</b>	<b>972</b>	<b>--</b>	<b>--</b>

## Teaching Innovation & Evaluation Services

### PAID ACADEMIC STAFF AND STAFF PERSONNEL: 1980-81/1984-85

	<u>Actual 1980-81</u>		<u>Projected 1982-83</u>		<u>Projected 1984-85</u>		<u>Difference 1980-81/1984/85</u>	
	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>	<u>FTE</u>	<u>HC</u>
<b><u>ACADEMIC STAFF</u></b>								
Director	1	1	1	1	--	--	--	--
Associate Directors	--	--	--	--	--	--	--	--
Assistant Director	--	--	--	--	--	--	--	--
Librarian	--	--	--	--	--	--	--	--
Professional Research	1	1	1	1	--	--	--	--
<u>Graduate Research</u>	<u>½</u>	<u>1</u>	<u>½</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<b>Subtotal Academic:</b>	<b>2½</b>	<b>3</b>	<b>2½</b>	<b>3</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b><u>STAFF PERSONNEL</u></b>								
Analysts	1½	2	1½	2	--	--	--	--
<u>Admin/Clerical</u>	<u>2½</u>	<u>3</u>	<u>2½</u>	<u>3</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<b>Subtotal Staff:</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>TOTAL:</b>	<b>6½</b>	<b>8</b>	<b>6½</b>	<b>8</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>