

H 5.26:1

1 of 7

1944

67/14
c

WAR RELOCATION AUTHORITY
 CENTRAL UTAH PROJECT
 TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
 2nd Quarter, 1944

DIVISION - Community Management - Education Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Supt. of Education	P-5	1	1	1
Adult Education Supervisor	P-3	1	1	1
Supervisor Student Teachers	P-2	1	1	1
High School Principal	P-4	1	1	1
Guidance Counselor	P-2	1	1	1
Head Teachers	P-2	5	5	5
Secondary School Teachers	P-1	21	21	21
Librarian	P-1	1	1	1
Elementary School Principal	P-3	1	1	1
Sr. Elementary School Teacher	P-1	1	1	6**
Elementary School Teacher	SP-4	15	15	10**
Vocational Training Supervisor				
	P-3	1	1	1
Vocational Teacher	SP-8	1	1	1
Assistant H. School Teacher	P-3	1	1	1
TOTAL		<u>52</u>	<u>52</u>	<u>52</u>

COMMENTS*

WAR RELOCATION AUTHORITY
 CENTRAL UTAH PROJECT
 TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
 2nd Quarter, 1944

DIVISION - Community Management - Welfare Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Counselor	CAF-11	1	1	1*
Asst. Counselor	CAF-9	2	2	2*
Junior Counselor	CAF-7	6	5	5*
Clerk-Stenographer	CAF-3	1	1	1
Counseling Aide	SP-6			1*
TOTAL		<u>10</u>	<u>9</u>	<u>10</u>

*COMMENTS: Beginning with the second quarter all counseling positions are being changed from the CAF service to the P service, with the Desirable Qualifications remaining the same. Therefore, as of October 1, 1944, please journalize all Welfare Counselors as -

Counselor	P-4
Asst. Counselor	P-3
Jr. Counselor	P-2

Position description will be forwarded as soon as possible reflecting the change in service. Date Positions is 10-1-44.

In accordance with our teletype of 8-31 the position of Counseling Aide, SP-6, has been added which is not shown in your budget.

WAR RELOCATION AUTHORITY
CENTRAL UTAH PROJECT
TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
2nd Quarter, 1944

DIVISION - Community Management - Community Analysis Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Community Analyst	P-4	$\frac{1}{1}$	$\frac{1}{1}$	$\frac{1}{1}$
TOTAL				

COMMENTS:

WAR RELOCATION AUTHORITY
CENTRAL UTAH PROJECT
TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
2nd Quarter, 1944

DIVISION - Community Management - Community Activities Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Community Activities Supervisor	P-4	$\frac{1}{1}$	$\frac{1}{1}$	$\frac{1}{1}$
TOTAL				

COMMENTS:

WAR RELOCATION AUTHORITY
 CENTRAL UTAH PROJECT
 TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
 2nd Quarter, 1944

DIVISION- Community Management - Internal Security Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Chief of Int. Security	CAF-11	1	1	1
Acting Chief of Int. Security	CAF-9	1		
Asst. Chief of Int. Security	CAF-9	2	2	2
Internal Security Officer	CAF-7	2	2	2
Clerk-Stenographer	CAF-3	1	1	1
Guards	CPC-5	3	3	3
Guard (WAE)	CPC-5		1	1
Evacuee Escort (WAE)	CPC-5		1	1
TOTAL		<u>10</u>	<u>11</u>	<u>11</u>

COMMENTS:

WAR RELOCATION AUTHORITY
CENTRAL UTAH PROJECT
TOPAZ, UTAH

PERSONAL SERVICES SECTION
2nd Quarter, 1944

DIVISION - Community Management - Health Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Principal Medical Officer	P-6	1	1	1
Sr. Medical Officer	P-5	1	1	0*
Hospital Administrator	CAF-9	1	1	1
Medical Social Worker	P-3	1	1	1
Dietician	SP-8	1	1	1
Sanitarian	SP-8	1	1	1
Laboratory Technician	SP-6	1	1	1
X-Ray Technician	SP-6	1		0
Chief Nurse	SP-8	1	1	1
Asst. Chief Nurse	SP-7	2	2	2
Supervising Nurse	SP-6	5	5	5
Sr. Staff Nurse	SP-5	3	3	3
TOTAL		<u>19</u>	<u>18</u>	<u>17</u>

*COMMENTS: In accordance with your request the position of X-Ray Technician has been deleted.

We have also abolished the position of Senior Medical Officer since you do not indicate any occupancy expected during the next quarter.

WAR RELOCATION AUTHORITY
CENTRAL UTAH PROJECT
TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
2nd Quarter, 1944

DIVISION - Community Management

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Assistant Project Director	CAF-13	1	1	1
Secretary	CAF-4	$\frac{1}{2}$	$\frac{1}{2}$	$\frac{1}{2}$
TOTAL		$\frac{1}{2}$	$\frac{1}{2}$	$\frac{1}{2}$

COMMENTS:

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

COMMUNITY MANAGEMENT DIVISION
 OFFICE OF THE ASSISTANT PROJECT DIRECTOR

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-900	Clerk Typist	\$16	1-1-44	1		
2-901	Clerk Stenographer	16	1-1-44	1	1	
2-902	Clerk	16	1-1-44			
\$ <u>57.00</u> (Allotment Requested)				<u>2</u>	<u>1</u>	<u>1</u>
				Total	Total	Total

REMARKS:

* Evacuee secretary at \$19.00

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TUPAZ, UTAH
 (Location)

2 194
 (Quarter)

INTERNAL SECURITY SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Change Recommended</u>
2-a-900	Clerk Typist	\$16	1-1-44		1	
2-a-901	Clerk Stenographer	16	1-1-44	4	1	
2-a-902	Clerk	16	1-1-44			
2-a-501	Captain of Police	19	7-1-43	6	6	
2-a-502	Inspector	19	7-1-43	7	7	
2-a-503	Sergeant	19	7-1-43	1	1	
2-a-504	Investigator	19	7-1-43			
2-a-505	Police Officer	16	7-1-43	32	32	
2-a-507	Watchman	16	10-1-43			
\$ <u>2430.00</u> (Allotment Requested)				<u>50</u> Total	<u>48</u> Total	<u>48</u> Total

REMARKS:

War Relocation Authority

Evacuee Personal Services Estimates

~~CENTRAL UTAH~~ Relocation Center
~~TOPAZ, UTAH~~
 (Location)

2 194
 (Quarter)

HEALTH SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-b-900	Clerk Typist	\$16	1-1-44	8	8	
2-b-901	Clerk Stenographer	16	1-1-44	4	4	
2-b-902	Clerk	16	1-1-44		1	
2-b-505	Record Librarian	19	7-1-43	1	1	
2-b-507	Sanitary Inspector	16	7-1-43	5	5	
2-b-509	Laboratory Technician Assistant	16	7-1-43	4	3	
2-b-510	X-Ray Technician Assistant	16	7-1-43	2	2	
2-b-511	Dentist	19	7-1-43	6	6	* 4
2-b-512	Dental Aide	16	7-1-43	5	6	
2-b-513	Chief Pharmacist	19	7-1-43	1	1	
2-b-514	Pharmacist	19	7-1-43			* 1
2-b-515	Laundry Supervisor	19	7-1-43			
2-b-516	Laundry Worker	16	7-1-43			
2-b-517	Linen Storekeeper	16	7-1-43	1	1	
2-b-518	Seamstress	16	7-1-43	2	2	
2-b-519	Chef	19	7-1-43	1	2	
2-b-521	Cook	19	7-1-43	5	8	
2-b-522	Kitchen Helper	16	7-1-43	12	18	
2-b-523	Dishwasher & Potwasher	16	7-1-43	9	15	

War Relocation Authority

Evacuee Personal Services Estimates

GENERAL UTAH Relocation Center

KOPAS, UTAH
(Location)

2 194
(Quarter)

HEALTH SECTION --(Cont'd)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-b-524	Waitress	\$16	7-1-43	7	15	
2-b-525	Pantry Man	16	7-1-43	1	3	
2-b-526	Baker	19	7-1-43	1	1	
2-b-529	Warehouseman	16	7-1-43			
2-b-530	Timekeeper	16	7-1-43			
2-b-534	Division Cost Accounting Clerk	19	7-1-43			
2-b-535	Nurses' Aide & Attendant	16	7-1-43	80	60	
2-b-537	Head Janitor	19	7-1-43	1	1	
2-b-538	Janitor	16	7-1-43	24	27	
2-b-539	Ambulance Driver	16	7-1-43	8	6	
2-b-541	Optometrist	19	7-1-43	1	1	
2-b-542	Ward Clerk	16	7-1-43	3	3	
2-b-544	Junior Property & Warehouse Supervisor	16	7-1-43			
2-b-546	Property & Warehouse Supervisor	19	7-1-43	1	1	
2-b-547	Physiotherapist	16	10-1-43			
2-b-549	Medical Social Assistant	16	10-1-43	2	1	
2-b-550	Malaria Control Foreman*	19	10-1-43			
2-b-551	Malaria Control Worker*	16	10-1-43			

War Relocation Authority

Evacuee Personal Services Estimates

~~GENERAL UTAH~~ Relocation Center
~~TOTAN, UTAH~~
 (Location)

2 194
 (Quarter)

HEALTH SECTION - (Cont'd)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-b-552	Assistant Dietician	\$16	10-1-43		2	* 2
2-b-553	Dental Technician	19	10-1-43	1	1	
2-b-800	Medical Officer	19	7-1-43	4	4	
2-b-805	Laboratory Technician	19	7-1-43			
2-b-806	X-Ray Technician	19	7-1-43			
2-b-808	Assistant Chief Nurse	19	7-1-43			
2-b-809	Supervising Nurse	19	7-1-43			
2-b-810	Senior Staff Nurse	19	7-1-43	1	1	
2-b-811	Junior Staff Nurse	19	7-1-43			
2-b-554	Pharmacist Aide	16	1-1-44	3	3	* 2
2-b-555	Occupational Therapist**	19	1-1-44			
2-b-556	Practical Nurse	19	1-1-44			
2-b-557	Optician	16	4-1-44			
2-b-558	Medical Externe***	19	4-1-44			
2-b-559	Convalescent Home Supervisor***	19	4-21-44			

* These changes are mandatory in accordance with the standards set by the Health Section

\$ 10476.00
 (Allotment Requested)

200 213 212
 Total Total Total

REMARKS

*To be established at Rohwer only and to be filled only from April 1, to November 30.

**Prior authorization from the Washington Office must be obtained before establishment of this position.

***To be established at Manzanar only.

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

EDUCATION SECTION

Office of the Superintendent

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-c-900	Clerk Typist	\$16	1-1-44			
2-c-901	Clerk Stenographer	16	1-1-44	4	4	
2-c-902	Clerk	16	1-1-44			
2-c-504	Head Janitor	19	7-1-43	1	1	
2-c-505	Janitor	16	7-1-43	30	27	*** 20
2-c-529	Education Coordinator*	19	4-1-44			

High School

2-c-900	Clerk Typist	16	1-1-44			
2-c-901	Clerk Stenographer	16	1-1-44	3	3	
2-c-902	Clerk	16	1-1-44			
2-c-512	Assistant Librarian	16	7-1-43	3	3	
2-c-520	Classified Teacher	19	1-1-44	3	3	
2-c-521	Librarian	19	1-1-44	1	1	
2-c-530	Visual Education Supervisor**	16	7-1-44			
2-c-531	Assistant Teacher	16	7-1-44	19	19	*** 13

Elementary School

2-c-900	Clerk Typist	16	1-1-44			
2-c-901	Clerk Stenographer	16	1-1-44	2	2	
2-c-902	Clerk	16	1-1-44			

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

EDUCATION SECTION

Elementary School - (Cont'd)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-c-512	Assistant Librarian	\$16	7-1-43	2	1	
2-c-514	Assistant Home Visiting Teacher	16	7-1-43	2	2	
2-c-520	Classified Teacher	19	1-1-44	11	12	* 8
2-c-531	Assistant Teacher	16	7-1-44	10	10	*** 8

Nursery School

2-c-515	Assistant Nursery Teacher	16	7-1-43	17	17	
2-c-516	Nursery Matron	16	7-1-43			
2-c-523	Nursery School Supervisor	19	1-1-44	1	1	

Adult Education Program

*2-c-901	Clerk Stenographer	16	1-1-44	2	2	
2-c-524	Assistant Adult Education Supervisor	19	1-1-44	1	1	
**2-c-531	Assistant Teacher	16	7-1-44	40	38	

Vocational Training Program

2-c-901	Clerk Stenographer	16	1-1-44	2	2	
2-c-525	Vocational Training Assistant	19	1-1-44	1	1	
2-c-526	Chief Vocational Instructor	19	1-1-44	2	2	

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

EDUCATION SECTION

Vocational Training Program - (Cont'd)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-c-527	Vocational Instructor	\$16	1-1-44	2	2	
2-c-528	Apprenticeship Training Assistant	16	1-1-44	1	1	
				<u>160</u>	<u>155</u>	<u>138</u>
\$ <u>7926.00</u> (Allotment Requested)				<u>Total</u>	<u>Total</u>	<u>Total</u>

REMARKS:

*This position is to be established at the Colorado River Center only.

**This position is to be established at the Manzanar Center only.

- * (6) Incumbent secretaries at \$19.00
- ** (38) Incumbent teachers at \$19.00

*** We note that 38 Assistant Teachers are being paid at the rate of \$19 a month instead of the correct rate of \$16. We would appreciate being advised of the reasons for this action. Please forward list of incumbents and ADD date at \$19.

2-c-505 Janitor. With decreased enrollment added Janitors justified only if detailed for night classes. If so, such should be stated.
 2-c-531 Assistant Teacher (High School). Ratio 2-c-531 Assistant Teacher (Elementary) approved is one Assistant Teacher to every two (2) appointive teachers. Requests for additional teaching assistants should be supported by data of shortages in appointive teaching staff.

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

WELFARE SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-d-900	Clerk Typist	\$16	1-1-44	10	8	
2-d-901	Clerk Stenographer	16	1-1-44	7	5	
2-d-902	Clerk	16	1-1-44	4	4	
2-d-501	Senior Counseling Aide	19	7-1-44	6	8	
2-d-502	Counseling Aide	16	7-1-44	12	8	
2-d-506	Housing Supervisor	19	7-1-43	1	1	
2-d-509	Senior Clothing Clerk	19	7-1-43	1	1	
2-d-514	Housekeeping Aide	16	1-1-44	2	3	
\$ <u>1923.00</u> (Allotment Requested)				<u>45</u> Total	<u>38</u> Total	<u>38</u> Total

REMARKS:

* (1) Incumbent secretary at \$19.00

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

COMMUNITY ANALYSIS SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-e-900	Clerk Typist	\$16	1-1-44	1	1	
2-e-901	Clerk Stenographer	16	1-1-44	1	1	
2-e-902	Clerk	16	1-1-44			
2-e-502	Assistant Community Analyst	19	7-1-44	2	2	
				4	4	4
				<u>Total</u>	<u>Total</u>	<u>Total</u>

210.00

\$ (All amount Requested)

REMARKS:

War Relocation Authority

Evacuee Personal Services Estimates

~~CENTRAL UTAH~~ Relocation Center
~~TOPAZ, UTAH~~
 (Location)

2 194
 (Quarter)

COMMUNITY ACTIVITIES SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Charges Recommended</u>
2-f-900	Clerk Typist	\$16	1-1-44		2	
2-f- 001	Clerk Stenographer	16	1-1-44	2		
2-f-902	Clerk	16	1-1-44			
2-f-543	Assistant Community Activities Supervisor	19	8-1-44	1	10	
2-f-544	Club Advisor	16	8-1-44	3	3	
2-f-545	Group Activities Leader	16	8-1-44	41	10	
2-f-546	Technical Assistant	16	8-1-44		5	
\$ <u>1530.00</u> (Allotment Requested)				47	30	30
				Total	Total	Total

REMARKS:

War Relocation Authority

Evacuee Personal Services Estimates

 Relocation Center

 (Location) _____ 194
 (Quarter)

*BUSINESS ENTERPRISES SECTION

<u>Code</u> <u>Number</u>	<u>Title of</u> <u>Position</u>	<u>Rate</u>	<u>Date</u> <u>Allo-</u> <u>cated</u>	<u>Previ-</u> <u>ously</u> <u>Approved</u>	<u>Requested</u>	<u>Changes</u> <u>Recom-</u> <u>mended</u>
2-g-901	Clerk Stenographer	\$16	1-1-44			

NONE APPROVED

<u>\$</u> <u>(Allotment Requested)</u>	<u>Total</u>	<u>Total</u>	<u>Toal</u>
---	--------------	--------------	-------------

REMARKS:

*Positions in this Section paid by the War Relocation Authority are to be established at the Tule Lake Segregation Center and the Manzanar Relocation Center only.

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

COMMUNITY GOVERNMENT SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-i-900	Clerk Typist	\$16	1-1-44	1	1	
*2-i-901	Clerk Stenographer	16	1-1-44	1	1	
2-i-902	Clerk	16	1-1-44			
2-i-501	Chairman, Community Government	19	7-1-43			
2-i-502	Executive Secretary Community Government	19	7-1-43	1	1	
2-i-508	Judicial Clerk	19	7-1-44	1	1	
2-i-509	Community Council Clerk*	19	7-1-44			
2-i-510	Interpreter	16	1-1-44			
2-i-511	Executive Board Chairman	19	1-1-44			
2-i-512	Executive Board Member	19	1-1-44			
2-i-513	Block Coordinator	19	7-1-44			
2-i-514	Relocation Commission Executive Secretary	19	7-1-44			

\$ 219.00
 (Allotment Requested)

4 4 4
 Total Total Total

REMARKS:

*This position may be established only with the prior authorization of the Washington Office. Ordinarily it will not be authorized on centers which have established the position of Executive Secretary Community Government.

* Incumbent secretary at \$19.00

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

Budget

OFFICE OF THE ASSISTANT PROJECT DIRECTOR

<u>CODE NUMBER</u>	<u>TITLE OF POSITION</u>	<u>RATE</u>	<u>NUMBER OF POSITIONS</u>
2-800	Secretary	\$19	1
2-900	Clerk-Typist	16	1
2-901	Clerk-Stenographer	16	0
2-502	Block Coordinator	19	<u>0</u>
			2

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

Budget

WELFARE SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-d-501	Senior Counseling Aide	\$19	6
2-d-502	Counseling Aide	16	16
2-d-901	Clerk-Stenographer	16	7
2-d-900	Clerk-Typist	16	6
2-d-506	Housing Supervisor	19	1
2-d-507	Senior Housing Clerk	16	1
2-d-900	Clerk-Typist	16	1
2-d-509	Senior Clothing Clerk	19	2
2-d-510	Record Clerk	16	3
2-d-900	Clerk-Typist	16	3
2-d-514	Housekeeping Aide	16	<u>2</u>
			48

COMMUNITY MANAGEMENT DIVISION
 Central Utah Relocation Center
 Topaz, Utah

EDUCATION SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
<u>For the Office of Superintendent of Education</u>			
2-c-901	Clerk-Stenographer	\$16	1
2-c-901	Clerk-Stenographer	16	3
2-c-504	Head Janitor	19	1
2-c-505	Janitor	16	30
			<u>35</u>
<u>For the High School</u>			
2-c-901	Clerk-Stenographer	16	3
2-c-520	Classified Teacher	19	3
2-c-508	Assistant Teacher	16	19
2-c-521	Librarian	19	0
2-c-512	Assistant Librarian	16	4
			<u>29</u>
<u>For the Elementary School</u>			
2-c-901	Clerk-Stenographer	16	2
2-c-520	Classified Teacher	19	11
2-c-513	Assistant Teacher	16	10
2-c-519	Assistant Librarian	16	2
2-c-514	Asst. Home Visiting Teacher	16	2
			<u>27</u>

COMMUNITY MANAGEMENT DIVISION
 Central Utah Relocation Center
 Topaz, Utah

EDUCATION SECTION
 (Continued)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
<u>For the Nursery School</u>			
2-c-523	Nursery School Supervisor	\$19	1
2-c-515	Asst. Nursery Teacher	16	17
2-c-516	Nursery Matron	16	0
			18
<u>For the Adult Education Program</u>			
2-c-524	Adult Education Superv.	19	1
2-c-901	Clerk-Stenographer	16	2
2-c-507	Assistant Teacher	16	40
			43
<u>For the Vocational Training Program</u>			
2-c-525	Vocational Training Asst.	19	1
2-c-901	Clerk-Stenographer	16	2
2-c-526	Chief Vocational Instructor	19	2
2-c-527	Vocational Instructor	16	2
2-c-528	Apprenticeship Training Assistant	16	1
			8
	TOTAL		160

COMMUNITY MANAGEMENT
Central Utah Relocation Center
Topaz, Utah

COMMUNITY ACTIVITIES SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-f-501	Assistant Community Activities Supervisor	\$19	1
2-f-901	Office Secretary	\$16	1
2-f-503	District Supervisor	\$19	4
2-f-901	Clerk-Stenographer	\$16	1
2-f-506	Reports & Publicity Worker	\$16	1
2-f-507	Art Production Worker	\$16	2
2-f-509	Community Activities Coordinator	\$19	1
2-f-510	Public Address Technician	\$19	1
2-f-511	Director Of Movies	\$19	0
2-f-512	Movie Projectionist	\$16	0
2-f-514	Maintenance Assistant	\$16	2
2-f-515	Director of Community Entertainment	\$19	1
2-f-516	Assistant Director of Community Entertainment	\$16	1
2-f-517	Dance Director	\$16	0
2-f-518	Director of Clubs & Organizations	\$19	3
2-f-519	Club Advisor	\$16	3
2-f-520	Director of Adult Activities	\$19	1
2-f-521	Adult Activity Leader	\$16	5

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

COMMUNITY ACTIVITIES SECTION
(continued)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-f-522	Director of Music	\$19	1
2-f-523	Director of Arts & Craft	\$18	1
2-f-524	Handicraft Instructor	\$16	2
2-f-525	Playground Director	\$19	1
2-f-526	Playground Supervisor	\$16	3
2-f-527	Director of Men's Athletics	\$19	1
2-f-528	Director of Women's Athletics	\$19	1
2-f-529	Assistant Athletic Director	\$16	2
2-f-530	Athletic Instructor	\$16	4
2-f-531	Associate Librarian	\$19	2
2-f-532	Assistant Librarian	\$16	6
2-f-533	Toy & Game Librarian	\$19	0
2-f-534	Toy & Game Instructor	\$16	0
2-f-535	Bookbinder	\$19	1
2-f-536	Pianist	\$16	0
2-f-900	Clerk-Typist	\$16	2
2-f-538	Plant Supervisor	\$19	0
2-f-539	Industrial Worker	\$16	0
2-f-540	Repairman	\$16	0

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

HEALTH SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-b-901	Clerk-Stenographer	\$16	1
2-b-901	Clerk-Stenographer	16	1
2-b-900	Clerk-Typist	16	1
2-b-900	Clerk-Typist	16	6
2-b-505	Record Librarian	19	1
2-b-900	Clerk-Typist	16	1
2-b-507	Sanitary Inspector	16	3
2-b-509	Laboratory Assistant	16	4
2-b-510	X-Ray Technician Assistant	16	2
2-b-511	Dentist	19	7
2-b-512	Dental Aide	16	5
2-b-513	Chief Pharmacist	19	1
2-b-514	Pharmacist	19	9
2-b-517	Linen Storekeeper	16	1
2-b-518	Seamstress	16	2
2-b-519	Chef	19	1
2-b-520	Head Cook	19	0
2-b-521	Cook	16	5

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

HEALTH SECTION
(Continued)

Code Number	Title of Position	Rate	Number of Positions
2-b-522	Kitchen Helper	\$16	12
2-b-523	Dishwasher & Potwasher	16	9
2-b-524	Waitress	16	7
2-b-525	Pantry Man	16	1
2-b-526	Baker	19	1
2-b-900	Clerk-Typist	16	0
2-b-529	Warehouseman	16	0
2-b-530	Timekeeper	16	0
2-b-534	Senior Cost Accounting Clk.	19	0
2-b-535	Nurses' Aide & Attendant	16	80
2-b-537	Head Janitor	19	1
2-b-538	Janitor & Janitress	16	24
2-b-539	Ambulance Driver	16	8
2-b-541	Optometrist	19	2
2-b-542	Ward Clerk	16	3
2-b-544	Junior Property & Warehouse Supervisor	16	0
2-b-900	Clerk-Typist	16	0

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

HEALTH SECTION
(Continued)

Code Number	Title of Position	Rate	Number of Positions
2-b-546	Property & Warehouse Superv.	19	1
2-b-547	Physiotherapist	16	0
2-b-901	Clerk-Stenographer	16	2
2-b-549	Medical Social Assistant	16	2
2-b-550	Malaria Control Foreman	19	0
2-b-551	Malaria Control Worker	16	0
2-b-552	Assistant Dietician	16	0
2-b-553	Dental Technician	19	1
2-b-800	Medical Officer	19	4
2-b-805	Laboratory Technician	19	0
2-b-806	X-Ray Technician	19	0
2-b-808	Assistant Chief Nurse	19	0
2-b-809	Supervising Nurse	19	0
2-b-810	Senior Staff Nurse	19	0
2-b-811	Junior Staff Nurse	19	0
2-b-554	Pharmacist Aide	16	0
2-b-555	Occupational Therapist	19	0

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

INTERNAL SECURITY SECTION

Code Number	Title of Position	Rate	Number of Positions
2-a-501	Captain of Police	\$19	5
2-a-502	Inspector	19	7
2-a-503	Sergeant	19	1
2-a-504	Investigator	19	0
2-a-505	Police Officer	16	40
2-a-901	Clerk-Stenographer	16	4
2-a-507	Watchman	16	0
2-a-900	Clerk-Typist	16	0
			<u>57</u>

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

COMMUNITY ANALYSIS SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-e-501	Research Assistant	\$19	3
2-e-902	Clerk	16	1
2-e-901	Clerk-Stenographer	16	1
			<u>5</u>

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

COMMUNITY GOVERNMENT SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-d-501	Chairman, Community Government	\$19	0
2-d-502	Executive Secretary Community	19	2
2-1-901	Clerk-Stenographer	16	1
2-1-900	Clerk-Typist	16	0
2-1-506	Prosecutor	19	0
2-1-507	Public Defender	19	0
2-1-508	Judicial Clerk	19	0
2-1-509	Community Council Clerk	19	1
			<u>4</u>

COMMUNITY MANAGEMENT DIVISION
Central Utah Relocation Center
Topaz, Utah

BUSINESS ENTERPRISES SECTION

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Number of Positions</u>
2-a-901	Clerk-Stenographer	\$13	1

WAR RELOCATION AUTHORITY
CENTRAL UTAH PROJECT
Topaz, Utah

Budget #284

October 4, 1944

MEMORANDUM TO: Section Heads
Community Management Division

FROM: Raymond P. Sanford
Assistant Project Director

SUBJECT: 2nd Quarter Budget

Attached is a copy of the 2nd quarter estimates
for evacuee and appointive personnel services
for your information.

Raymond P. Sanford
Assistant Project Director

Enc.
RPS:mt

WAR RELOCATION AUTHORITY
CENTRAL UTAH PROJECT
TOPAZ, UTAH

PERSONAL SERVICES ESTIMATES
2nd Quarter, 1944

DIVISION - Community Management - Education Section

POSITION TITLE	GRADE	PREVIOUSLY APPROVED	REQUESTED	APPROVED
Supt. of Education	P-5	1	1	1
Adult Education Supervisor	P-3	1	1	1
Supervisor Student Teachers	P-2	1	1	1
High School Principal	P-4	1	1	1
Guidance Counselor	P-2	1	1	1
Head Teachers	P-2	5	5	5
Secondary School Teachers	P-1	21	21	21
Librarian	P-1	1	1	1
Elementary School Principal	P-3	1	1	1
Sr. Elementary School Teacher	P-1	1	1	6**
Elementary School Teacher	SP-4	15	15	10**
Vocational Training Supervisor	P-3	1	1	1
Vocational Teacher	SP-8	1	1	1
Assistant H. School Teacher	P-3	1	1	1
TOTAL		<u>52</u>	<u>52</u>	<u>52</u>

COMMENTS:

War Relocation Authority

Evacuee Personal Services Estimates

~~GENERAL~~ ~~UTAH~~ Relocation Center
~~TORAZ, UTAH~~
 (Location)

2 194
 (Quarter)

EDUCATION SECTION

Office of the Superintendent

Code Number	Title of Position	Rate	Date Allocated	Previously Approved	Requested	Changes Recommended
2-c-900	Clerk Typist	\$16	1-1-44			
2-c-901	Clerk Stenographer	16	1-1-44	4	4	
2-c-902	Clerk	16	1-1-44			
2-c-504	Head Janitor	19	7-1-43	1	1	
2-c-505	Janitor	16	7-1-43	30	27	*** 20
2-c-529	Education Coordinator*	19	4-1-44			

High School

2-c-900	Clerk Typist	16	1-1-44			
2-c-901	Clerk Stenographer	16	1-1-44	3	3	
2-c-902	Clerk	16	1-1-44			
2-c-512	Assistant Librarian	16	7-1-43	3	3	
2-c-520	Classified Teacher	19	1-1-44	3	3	
2-c-521	Librarian	19	1-1-44	1	1	
2-c-530	Visual Education Supervisor**	16	7-1-44			
2-c-531	Assistant Teacher	16	7-1-44	19	19	*** 13

Elementary School

2-c-900	Clerk Typist	16	1-1-44			
2-c-901	Clerk Stenographer	16	1-1-44	2	2	
2-c-902	Clerk	16	1-1-44			

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH
TOPAZ, UTAH

Relocation Center

(Location)

2

194

(Quarter)

EDUCATION SECTION

Elementary School - (Cont'd)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-c-512	Assistant Librarian	\$16	7-1-43	2	1	
2-c-514	Assistant Home Visiting Teacher	16	7-1-43	2	2	
2-c-520	Classified Teacher	19	1-1-44	11	12	*** 8
2-c-531	Assistant Teacher	16	7-1-44	10	10	*** 8

Nursery School

2-c-515	Assistant Nursery Teacher	16	7-1-43	17	17	
2-c-516	Nursery Matron	16	7-1-43			
2-c-523	Nursery School Supervisor	19	1-1-44	1	1	

Adult Education Program

2-c-901	Clerk Stenographer	16	1-1-44	2	2	
2-c-524	Assistant Adult Education Supervisor	19	1-1-44	1	1	
2-c-531	Assistant Teacher	16	7-1-44	40	38	

Vocational Training Program

2-c-901	Clerk Stenographer	16	1-1-44	2	2	
2-c-525	Vocational Training Assistant	19	1-1-44	1	1	
2-c-526	Chief Vocational Instructor	19	1-1-44	2	2	

War Relocation Authority

Evacuee Personal Services Estimates

CENTRAL UTAH Relocation Center
TOPAZ, UTAH
 (Location)

2 194
 (Quarter)

EDUCATION SECTION

Vocational Training Program - (Cont'd)

<u>Code Number</u>	<u>Title of Position</u>	<u>Rate</u>	<u>Date Allocated</u>	<u>Previously Approved</u>	<u>Requested</u>	<u>Changes Recommended</u>
2-c-527	Vocational Instructor	\$16	1-1-44	2	2	
2-c-528	Apprenticeship Training Assistant	16	1-1-44	1	1	
				<u>160</u>	<u>155</u>	<u>138</u>
\$ <u>7926.00</u> (Allotment Requested)				<u>Total</u>	<u>Total</u>	<u>Total</u>

REMARKS:

*This position is to be established at the Colorado River Center only.

**This position is to be established at the Manzanar Center only.

* (6) Incumbent secretaries at \$19.00

** (38) Incumbent teachers at \$19.00

*** We note that 58 Assistant Teachers are being paid at the rate of \$19 a month instead of the correct rate of \$16. We would appreciate being advised of the reasons for this action. Please forward list of incumbents and BDD date at \$19.

2-c-505 Janitor, With decreased enrollment added Janitors justified only if detailed for night classes. If so, should be stated.
 2-c-531 Assistant Teacher (High School). Ratio 2-c-531 Assistant Teacher (Elementary) approved is one Assistant Teacher to every two (2) appointive teachers. Requests for additional teaching assistants should be supported by data of shortages in appointive teaching staff.

WELFARE SECTION

file

Summary of Estimates by Objective Class

02.1	Travel - Administrative	\$ 30
02.2	Travel - Evacuee	500
11.1	Public Assistance Grants	10,773.96
11.2	Clothing Grants	64,480
11.4	Project Travel and Transfer Grants	375
	Total	<u>\$ 76,158.96</u>

COMMUNITY MANAGEMENT DIVISION

02.1 Travel - Administrative \$32 Welfare Section

This will cover estimated expenses for travel by the Head Counselor to Salt Lake City to attend meetings of Public Welfare and Social Work organizations. This will cover four days estimated travel at \$8 per day.

02.2 Travel - Evacuee \$500 Welfare Section

It is the policy of the War Relocation Authority to permit transfers of families to other centers when the best interest of the family, or the best interests of the WRA are served by such transfer.

It is anticipated that there will be approximately ten people transferred for such purposes during the fourth quarter of this year.

$$10 \times \$50 = \$500$$

COMMUNITY MANAGEMENT DIVISION

11.1 Public Assistance Grants \$10,773.96 Welfare
Section

During the month of January, 1944, 246 cases including 452 persons received general assistance in the amount of \$3,119.50 or an average of \$6.90 per person. During the same month, 23 families which included 86 individuals received \$471.82 in special assistance grants. This included mainly layettes and the purchase of glasses. This is an average of \$20.50 per grant or \$5.48 per person. It is estimated that in the next three months, there will be little change in the number of persons receiving Public Assistance grants.

In the general assistance category, it is estimated that in each of the three months of the fourth quarter, 452 persons will receive an average of \$6.90 per person, or a total of \$9,358.50. And, in the special assistance category, it is estimated that in each of the next three months, 86 individuals will receive an average of \$5.48, making total for the fourth quarter of \$1,415.46 for special assistance.

We are cognizant of the fact that during this period, relocation is expected to go forward at a rapid pace. However, we cannot say that it will cause any reduction in our Public Assistance case load, because, few of those who are receiving Public Assistance, if any, will be among those relocating.

COMMUNITY MANAGEMENT DIVISION

11.2 Clothing Grants \$64,480 Welfare Section

Any resident who is employed or who is unemployed because of illness is entitled to, in addition to his regular compensation, a clothing allowance for himself and his dependents. Therefore, virtually every person in the center is eligible for a clothing allowance.

The estimated population for fourth quarter 6900

Less number of persons receiving clothing allowance through

Public Assistance	452
	<hr/>
	6448
	<hr/>
	\$ x10
TOTAL	<hr/>
	\$64,480

The amount per person is based on one-fourth of the average yearly allowance of \$40 per person, or \$10.

COMMUNITY MANAGEMENT DIVISION

11.4 Project Travel and Transfer Grants \$375 Welfare Section

Transfers of Evacuees to other centers	\$125
Expenses of Escort	125
Project Travel - Hospital Cases	<u>125</u>
	\$375

In connection with the transfers of evacuees between centers, it is necessary to provide an escort when the travel involves passage into or through the Western Defense Command Zone. Per diem for such escorts and meals and lodgings for the evacuee are payable from this account.

Expenses for evacuees sent to Salt Lake City and other communities for medical services not available on the project are defrayed from this account.

WRA WA
D. S. Myer

9/4:9/6

File

Japabregue
C O P Y
20877

YOU ARE REQUESTED TO SUBMIT TO THIS OFFICE NOT LATER THAN SEPTEMBER 20, 1943, REQUEST FOR ALLOTMENTS REQUIRED FOR SECOND QUARTER FISCAL YEAR. IN SUPPORT OF YOUR REQUEST PLEASE SUPPLY FOLLOWING INFORMATION.

1. ESTIMATE OF OBLIGATIONS UNDER EACH ALLOTMENT FOR MONTH OF SEPTEMBER, 1943.
2. AVERAGE EVACUEE POPULATION OF CENTER FOR FIRST QUARTER.
3. AMOUNT OF FUNDS REQUESTED UNDER EACH ALLOTMENT FOR SECOND QUARTER.
4. ESTIMATED AVERAGE EVACUEE POPULATION FOR QUARTER.

AMOUNT OF APPROPRIATION FOR FISCAL YEAR 1944 IS SUCH THAT EXPENDITURES FOR CENTER ADMINISTRATION CANNOT EXCEED - \$1.20 PER DAY FOR EACH EVACUEE ACTUALLY MAINTAINED IN CENTERS, GRANTS TO EVACUEES FOR RELOCATION AND EXPENSE FOR TRAVEL OF EVACUEES GOING OUT ON RELOCATION NOT INCLUDED. CONSEQUENTLY, TOTAL ALLOTMENT TO YOUR CENTER FOR FIRST TWO QUARTERS CANNOT MATERIALLY EXCEED \$1.20 PER EVACUEE PER DAY BASED ON POPULATION ESTIMATES FOR THE TWO QUARTERS, SINCE ANY AMOUNT IN EXCESS OF \$1.20 PER EVACUEE PER DAY EXPENDED DURING FIRST TWO QUARTERS WILL HAVE TO BE COMPENSATED FOR BY CORRESPONDING REDUCTIONS DURING THE SECOND HALF OF YEAR.

YOUR ESTIMATES MUST BE PLANNED WITH SUCH CARE THAT NEED FOR ADJUSTMENTS DURING SECOND QUARTER CAN BE MET BY EXERCISE OF YOUR AUTHORITY TO MAKE ADJUSTMENTS NOT EXCEEDING 15 PER CENT BETWEEN ACTIVITIES AND WITHOUT REQUEST TO THIS OFFICE FOR AN INCREASE IN ALLOTMENT. IN GENERAL, THE ONLY REQUESTS FOR CHANGE IN ALLOTMENT WHICH WILL BE CONSIDERED BY WASHINGTON OFFICE DURING SECOND QUARTER ARE THOSE INVOLVING ADJUSTMENTS BETWEEN OBJECTIVE CLASS WHICH DO NOT INCREASE THE TOTAL ALLOTMENT OF CENTER AND DO NOT INCREASE THE TOTAL ALLOTMENT OF CENTER AND DO NOT INCREASE ALLOTMENTS FOR ANY OBJECT SUBJECT TO LEGISLATIVE LIMITATION.

LIST SEPARATELY THE AMOUNTS OF ESTIMATED OBLIGATIONS IN EACH ALLOTMENT TO BE USED DURING SEPTEMBER FOR DIRECT COSTS OF SEGREGATION AND ALSO THE AMOUNTS OF EACH ALLOTMENT REQUESTED FOR SECOND QUARTER WHICH ARE DIRECTLY CHARGEABLE TO SEGREGATION. EXPLAIN IN DETAIL WHY THESE AMOUNTS ARE PROPERLY CONSIDERED DIRECT COST OF SEGREGATION AND NOT APPROPRIATELY CHARGEABLE TO ORDINARY CENTER ADMINISTRATION.

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period ended February 29, 1944

Appropriation 1143900.

Central Utah Project
Topaz, Utah

*Welfare
File
under
budget*

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(01.1) Personal Services (Appointed Personnel)	\$274,441.81	\$276,279.16	\$322,671.00	\$ 1,837.35	\$ 46,391.84
One account (Total Project)					
(01.3) Personal Services (Evacuee)					
Project Management	15,771.62	15,771.62	19,022.42		3,250.80
Health	29,023.94	29,023.94	37,563.90		8,539.96
Education	23,741.55	23,778.27	27,361.42	36.72	3,583.15
Internal Security	6,872.51	6,872.51	8,832.23		2,019.72
Community activities	7,523.43	7,523.43	9,625.16		2,101.73
Welfare	6,317.15	6,317.15	8,170.90		1,853.75
Other Community Management	1,663.54	1,663.54	2,005.73		342.19
Fire Protection	4,970.56	4,970.56	7,120.03		2,149.47
Agriculture	30,544.95	30,544.95	36,843.89		6,298.94
Engineering	60,618.24	60,618.24	70,334.36		9,716.12
Industry	210.00	210.00	840.00		630.00
Motor Transport & Maintenance	9,817.85	9,817.85	13,071.60		3,253.95
Other Operations Division	121.00	121.00	186.00		65.00
Finance	21,927.24	21,927.24	25,901.41		3,974.17
Supply	2,799.76	2,799.76	3,486.52		686.76
Less Management	126,163.19	126,164.49	158,897.66	1.30	32,733.17
Other administrative Management	6,416.23	7,014.65	12,031.57	598.42	5,016.92
	\$355,102.76	\$355,733.20	\$441,355.00	\$636.44	\$85,615.80

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period ended February 29, 1944

Central Utah Project
Topaz, Utah

Appropriation 1143900.

Division or Section	Expenditures	Obligations authorized	Approved allotments	Unliquidated Obligations	Unobligated allotments
(01.4) Personal Services					
(Appointed Personnel)					
Community Management	\$ 3,767.85	\$ 3,239.96	\$ 3,240.00	\$ 527.89	Cr. .04
Operations Division	6,350.21	7,633.39	8,088.00	749.18	383.61
Administrative Management	22.84	82.20	137.00	59.36	54.80
	<u>\$ 10,740.90</u>	<u>\$ 11,021.55</u>	<u>\$ 11,465.00</u>	<u>\$ 280.65</u>	<u>\$ 443.45</u>
(02.2) Travel (Evacuees)					
Project Management	\$ 22,708.88	\$ 25,964.49	\$ 24,853.00	\$ 3,255.61	\$ 1,111.49 Cr.
Community Management	562.71	729.70	1,328.00	166.99	598.30
	<u>\$ 23,271.59</u>	<u>\$ 26,694.19</u>	<u>\$ 26,181.00</u>	<u>\$ 3,422.60</u>	<u>\$ 513.19 Cr.</u>
(03) Transportation of Things					
One account (Total Project)	\$ 13,966.82	\$ 55,839.79	\$ 55,649.00	\$ 41,872.97	\$ 190.79 Cr.

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended February 29, 1944

Central Utah Project
Topaz, Utah

Appropriation 1143900.

Division or Section	Expenditures	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(04) Communications Services					
One Account (Total Project)	\$ 6,650.78	\$ 8,325.78	\$ 9,326.00	\$ 1,475.00	\$ 1,000.22
(05) Rents & Utilities Services	\$ 50,797.90	\$ 59,543.14	\$ 67,555.00	\$ 8,745.24	\$ 3,011.86
(07.2) Contractual Services					
Project Management	\$ 185.38	\$ 240.38	\$ 279.00	\$ 55.00	\$ 38.62
Community Management	9,215.11	11,344.28	11,345.00	2,129.17	.72
Operations Division	12,580.54	14,893.27	25,949.00	2,312.73	11,055.73
Administrative Management	<u>283.77</u>	<u>288.77</u>	<u>339.00</u>	<u>5.00</u>	<u>50.23</u>
	\$ 22,264.80	\$ 26,766.70	\$ 37,912.00	\$ 4,501.90	\$ 11,145.30

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended February 29, 1944

Central Utah Project
Topaz, Utah

Appropriation 114,000.

Division or Section	Expenditures	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(08) Materials & Supplies					
Project Management	2,943.23	4,950.28	5,766.50	2,747.05	816.22
Health	8,292.70	15,545.44	17,236.50	7,251.74	1,741.06
Education	9,101.25	15,792.69	15,428.48	6,601.44	935.79
Internal Security	148.96	162.76	26.41	14.80	162.65
Community Activities	482.75	425.00	670.11	52.70 Cr.	244.06
Welfare	667.75	1,128.92	1,198.00	361.18	162.07
Other Community Management	14.52	161.61	204.00	115.08	162.39
Fire Protection	52.18	422.81	199.20	200.03	223.81 Cr.
Industry	101.30	101.30	875.00		773.70
Agriculture	84,877.87	104,888.33	114,174.00	20,010.46	9,285.67
Engineering	251,925.20	376,817.74	400,421.00	124,892.54	22,603.26
Motor Transport & Maintenance	26,280.77	35,458.44	39,206.00	9,177.67	4,537.56
Other Operations Division	44.48	67.81	124.00	22.33	56.10
Finance	965.16	1,212.55	1,198.00	247.39	14.55 Cr.
Supply	437.49	516.97	580.00	79.48	63.03
Loss Management	496,757.55	748,230.97	757,221.00	251,473.42	9,090.03
Other Administrative Management	4,133.22	9,319.99	9,798.00	5,186.77	478.01
	<u>827,245.99</u>	<u>1,315,114.67</u>	<u>1,366,995.00</u>	<u>427,868.68</u>	<u>51,890.33</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period ended February 29, 1944

Central Utah Project
Topaz, Utah

Appropriation 1143900.

Division or Section	Expenditures	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(07) Equipment					
Project Management	\$ 511.55	\$ 695.95	\$ 839.00	\$ 184.40	\$ 203.05
Health	1,558.61	4,436.58	4,220.00	2,879.97	218.58 Cr.
Education	3,432.23	6,314.96	9,226.00	2,882.75	2,911.02
Internal Security		132.50	132.00	132.50	.50 Cr.
Community Activities	779.29	947.36	1,114.00	168.09	156.62
Welfare		55.00	205.00	55.00	150.00
Other Community Management	46.50	321.50	397.00	275.00	75.50
Fire Protection		144.05	177.00	144.05	32.95
Industry	300.00	300.00	960.00		660.00
Agriculture	4,226.85	5,057.77	6,781.00	848.92	1,723.23
Engineering Section	3,977.62	4,060.00	4,210.00	82.38	150.00
Motor Transport & Maintenance	832.74	1,148.90	2,396.00	316.16	1,247.10
Finance	41.62	73.62	408.00	32.00	334.38
Supply (Other than Less)	61.76	71.78	182.00	10.00	110.22
Loss	741.50	1,931.50	2,496.00	1,190.00	564.50
Other Administrative Management		757.96	954.00	757.96	196.04
	<u>\$ 16,502.29</u>	<u>\$ 26,511.47</u>	<u>\$ 34,817.00</u>	<u>\$ 10,009.13</u>	<u>\$ 8,305.53</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION FOR EXPENDITURES

Period ended February 29, 1944

Central Utah Project
Tonaz, Utah

Appropriation 114500.

Division or Section	Expenditures	Obligations authorized	Approved allotments	Unliquidated Obligations	Unobligated Allotments
(11.1) Public Assistance Grants					
Project Management	\$ 4,936.72	\$ 7,830.00	\$ 7,835.00	\$ 2,891.28	\$ 5.00
Community Management	<u>21,240.94</u>	<u>21,639.64</u>	<u>28,762.00</u>	<u>398.70</u>	<u>7,122.36</u>
	\$ 26,179.66	\$ 29,469.64	\$ 36,597.00	\$ 3,289.98	\$ 7,127.36
(11.2) Clothing Grants					
Community Management	126,820.29	166,155.81	210,133.00	59,335.52	24,037.19
(11.3) Relocation Grants					
Project Management	32,702.26	36,951.26	41,368.00	4,249.00	4,416.74
(11.4) Project Travel & Transfers Grants					
Administrative Management	1,508.52	1,508.52	908.00	-0-	600.52 Cr.
SUB-TOTAL .001	\$1,848,396.37	\$2,415,920.88	\$2,662,992.00	\$567,524.51	\$247,071.12

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period ended February 29, 1944

Central Utah Project
Topaz, Utah

Appropriation 1143900.

Division or Section	Expenditures	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
<u>Segregation</u>					
01.4 Personal Services	\$ 1,360.66	\$ 1,360.66	\$ 1,361.00	\$ -0-	\$.34
02.2 Evacuee Travel	1,577.17	1,600.00	1,600.00	22.83	-0-
03 Transportation of Things	10.48	21.75	12.00	11.27	9.75 Cr.
04 Communication Services	119.08	118.17	118.00	.91 Cr.	.17 Cr.
05 Rents & Utilities	1,050.10	1,107.80	1,108.00	57.70	.20
06 Material & Supplies	<u>4,528.43</u>	<u>7,581.63</u>	<u>7,591.00</u>	<u>3,053.20</u>	<u>9.37</u>
SUB-TOTAL .001	\$ 8,645.92	\$ 11,790.01	\$ 11,790.00	\$ 3,144.09	\$.01 Cr.
<u>Statistical Laboratory</u>					
01.3 Evacuee Wages	\$ 1,645.93	\$ 1,645.93	\$ 4,042.00		\$ 2,396.07
.03 Transportation of Things			500.00		500.00
04 Communication Service			150.00		150.00
05 Material & Supplies	<u>73.18</u>	<u>73.18</u>	<u>450.00</u>		<u>376.87</u>
SUB-TOTAL001	\$ 1,719.11	\$ 1,719.11	\$ 5,142.00		\$ 3,422.89
TOTAL	<u>18,587.6140</u>	<u>22,429,430.00</u>	<u>22,679,324.00</u>	<u>570,668.60</u>	<u>250,494.00</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended February 29, 1964

Central Utah Project
Topaz, Utah

Appropriation 114390.

Division or Section	Expenditures	Obligations authorized	Approved allotments	Unliquidated Obligations	Unobligated Allotments
(01.2) Personal Services w/o regards to Civil Service .002	\$ 289.69	\$ 289.69	\$ 289.69	\$ -0-	\$ -0-
(02.1) Travel					
Project Management	\$ 715.58	\$ 1,165.76	\$ 1,165.00	\$ 450.18	\$.76
Community Management	585.53	371.98	347.00	386.45	24.98
Operation Management	335.28	681.28	867.00	346.00	185.72
Administrative Management	641.90	830.94	1,210.00	189.04	379.06
Total . . . . .	.003 \$ 2,276.29	\$ 3,649.96	\$ 4,169.00	\$ 1,371.67	\$ 539.04
(06.1) Printing & Binding	\$ 137.25	\$ 231.37	\$ 345.00	\$ 94.14	\$ 113.63
(06.2) Printing & Binding	30.90	30.90	30.90	-0-	-0-
Total . . . . .	.004 \$ 168.15	\$ 262.27	\$ 375.90	\$ 94.14	\$ 113.63
GRAND TOTAL . . . 114390.	\$1,861,497.51	\$2,433,631.92	\$2,654,778.59	\$572,134.41	\$251,146.67

B Pratt

file

STATUS OF FUNDS ALLOTTED
OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944
Appropriation 141710.

Central Utah Project
Topaz, Utah

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(01.1) Personal Services (Appointed Personnel)					
One account (Total Project)	96,498.11	3107,352.50	3148,201.28	10,854.39	40,848.78
(01.3) Personal Services (Evacuee)					
Project Management	5,851.69	7,806.69	9,752.80	1,955.00	1,946.11
Supply	1,223.17	1,635.17	2,075.76	412.00	440.59
Mess Management	50,561.88	66,944.88	83,666.47	16,383.00	16,721.59
Finance	8,135.04	10,934.04	14,081.17	2,799.00	3,147.13
Other Administrative Management	2,490.62	3,856.31	8,298.34	1,365.69	4,442.03
Engineering	24,164.26	31,116.26	39,248.12	7,202.00	7,801.86
Agriculture	9,762.16	14,295.16	21,018.94	4,533.00	6,723.78
Motor Transport & Maintenance	4,470.68	6,090.68	8,672.95	1,620.00	2,582.27
Fire Protection	2,236.37	3,060.37	3,866.47	824.00	306.10
Other Operations Division	105.00	140.00	175.00	35.00	35.00
Education	8,420.33	11,079.33	13,765.87	2,659.00	2,686.54
Health	10,350.17	13,784.17	17,063.96	3,434.00	4,079.79
Welfare	2,320.12	3,115.12	3,797.75	795.00	682.63
Internal Security	2,668.59	3,622.59	4,654.72	954.00	1,032.13
Community Activities	2,516.05	3,459.05	4,637.73	943.00	1,178.68
Other Community Management	354.30	570.30	967.19	216.00	396.89
	<u>\$135,630.43</u>	<u>\$101,840.12</u>	<u>\$236,543.24</u>	<u>\$46,209.69</u>	<u>\$54,703.12</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1441710

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(C1.2) Personal Services w/o regards to Civil Service .002	\$ -0-	\$ -0-	\$ 1,300.00	\$ -0-	\$ 1,300.00
(02.1) Travel					
Project Management	\$ 1,081.28	\$ 1,176.93	\$ 1,190.42	\$ 95.65	\$ 13.49
Administrative Management	257.66	335.73	630.10	78.07	294.37
Operations Division	201.46	228.46	767.72	27.00	539.26
Community Management	<u>1,073.82</u>	<u>3,074.91</u>	<u>2,394.47</u>	<u>2,001.09</u>	<u>680.44 Cr.</u>
Total003	\$ 2,614.22	\$ 4,816.03	\$ 4,982.71	\$ 2,201.81	\$ 166.68
(06.1) Printing & Binding	\$ 231.23	\$ 350.77	\$ 486.77	\$ 119.54	\$ 136.00
(06.2) Printing & Binding	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total004	\$ 231.23	\$ 350.77	\$ 486.77	\$ 119.54	\$ 136.00
GRAND TOTAL 1441710	\$872,264.73	\$1,390,234.81	\$1,603,985.97	\$517,970.08	\$213,751.16

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944

Central Utah Project

Appropriation D/1710.

Topaz, Utah

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(01.4) Personal Services (Temp.)					
Project Management	\$ --0--	\$ --0--	\$ --0--	\$ --0--	\$ --0--
Administrative Management	--0--	--0--	36.51	--0--	36.51
Operations Division	1,041.67	1,050.83	2,453.35	806.16	602.52
Community Management	<u>314.85</u>	<u>600.00</u>	<u>5,450.15</u>	<u>205.15</u>	<u>4,850.15</u>
	\$ 1,359.52	\$ 2,450.83	\$ 7,940.01	\$ 1,091.31	\$ 5,489.18
(02.2) Travel (Evacuee)					
Project Management	\$ 14,559.09	\$ 16,377.71	\$ 24,005.12	\$ 1,818.62	\$ 7,717.41
Community Management	<u>--0--</u>	<u>245.84</u>	<u>792.29</u>	<u>245.04</u>	<u>546.45</u>
	\$ 14,559.09	\$ 16,623.55	\$ 24,887.41	\$ 2,064.46	\$ 8,263.86
(05) Transportation of Things					
One Account (Total Project)	\$ 26,838.61	\$ 70,205.81	\$ 65,532.35	\$ 13,367.20	\$ 4,673.46 Cr.

STATUS OF FUNDS ALLOTTED
OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944

Central Utah Project

Appropriation 111,1710.

Topaz, Utah

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
<hr/>					
(01) Communications Services One Account (Total Project)	\$ 3,228.16	\$ 4,561.71	\$ 5,569.55	\$ 1,336.55	\$ 1,001.84
<hr/>					
(05) Rents & Utility Services One Account (Total Project)	\$ 19,633.70	\$ 28,212.36	\$ 34,223.10	\$ 8,606.66	\$ 5,980.74
<hr/>					
(07.2) Other Contractual Services					
Project Management	128.00	199.00	285.62	71.80	85.82
Administrative Management	63.89	103.89	251.23	40.00	117.34
Operations Division	3,348.18	7,031.16	10,521.46	3,682.96	3,490.30
Community Management	<u>3,227.35</u>	<u>4,957.83</u>	<u>6,613.89</u>	<u>1,730.48</u>	<u>1,656.06</u>
	\$ 6,767.42	\$ 12,292.68	\$ 17,672.20	\$ 5,525.26	\$ 5,379.52

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1441710

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(08) Material & Supplies					
Project Management	\$ 2,520.11	\$ 4,440.70	\$ 7,531.27	\$ 1,920.59	\$ 3,090.57
Supply	12.83	83.94	84.51	71.11	.57
Mess Management	296,247.43	490,668.03	506,338.15	194,420.60	15,670.12
Finance	224.75	256.79	259.84	32.04	3.05
Other Administrative Management	2,330.77	7,994.53	8,738.78	5,663.76	744.25
Engineering	90,291.60	150,962.90	160,883.80	60,671.30	9,920.90
Agriculture	45,273.36	78,573.54	88,505.13	33,300.18	9,931.59
Motor Transport & Maintenance	14,135.05	26,600.00	28,177.23	12,464.95	1,577.23
Fire Protection	26.25	461.33	600.22	435.08	138.89
Other Operation Division	-0-	23.33	23.52	23.33	.19
Education	5,164.77	10,892.37	14,812.23	5,727.60	3,919.86
Health	6,477.55	13,553.88	14,015.80	7,076.33	461.92
Welfare	45.92	661.18	761.25	615.26	100.07
Internal Security	50.00	209.42	301.45	159.42	92.03
Community Activities	129.40	422.29	679.36	292.89	257.07
Other Community Management	72.90	261.13	517.47	188.23	256.34
	<u>\$463,002.69</u>	<u>\$786,065.36</u>	<u>\$832,230.01</u>	<u>\$323,062.67</u>	<u>\$46,164.65</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

period Ended May 31, 1944

Appropriation 1441710

Central Utah Project
Topaz, Utah

Division or Section	Expenditures	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(09) Equipment					
Project Management	\$ 194.32	\$ 485.22	\$ 566.45	\$ 290.90	\$ 81.23
Supply	9.80	9.80	10.22	-0-	.42
Mess Management	580.00	1,770.00	3,553.50	1,190.00	1,783.50
Finance	15.50	37.10	32.38	21.60	4.72 Cr.
Other Administrative Management	235.59	791.05	982.00	555.46	190.95
Engineering	204.96	668.89	732.38	463.93	63.49
Agriculture	1,809.41	4,314.34	5,641.15	2,504.93	1,326.81
Motor Transport & Maintenance	948.90	1,797.14	4,349.26	848.24	2,552.12
Fire Protection	116.55	144.05	235.00	27.50	90.95
Education	2,300.66	3,333.84	4,003.77	1,033.18	669.93
Education (Vocational)	601.92	1,468.87	2,000.00	866.95	531.13
Health	1,533.65	6,151.75	6,986.39	4,618.10	834.64
Welfare	-0-	455.00	455.00	455.00	-0-
Internal Security	1.15	213.80	214.00	212.65	.20
Community Activities	135.08	193.25	584.71	58.17	391.46
Other Community Management	45.00	275.00	275.50	230.00	.50
	\$ 8,732.49	\$ 22,109.10	\$ 30,621.71	\$ 13,376.61	\$ 8,512.61

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1441710

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(11.1) Public Assistance Grants					
Project Management	\$ 1,964.68	\$ 5,206.98	\$ 5,819.28	\$ 3,242.30	\$ 612.30
Community Management	<u>10,896.02</u>	<u>13,069.06</u>	<u>16,563.06</u>	<u>2,173.04</u>	<u>3,494.00</u>
	\$ 12,860.70	\$ 18,276.04	\$ 22,382.34	\$ 5,415.34	\$ 4,106.30
(11.2) Clothing Grants					
Community Management	\$ 63,352.83	\$ 109,261.45	\$ 140,837.71	\$ 45,908.62	\$ 31,576.26
(11.3) Relocation Grants					
Project Management	\$ 11,383.50	\$ 16,057.00	\$ 19,094.74	\$ 4,673.50	\$ 3,037.74
(11.4) Project Travel & Transfer Grants					
Administrative Management	\$ 1,226.31	\$ 2,226.31	\$ 2,674.48	\$ 1,000.00	\$ 448.17
SUB-TOTAL	\$865,073.56	\$1,377,567.82	\$1,588,410.13	\$512,494.26	\$210,842.31

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended May 31, 1944

Central Utah project
Tonaz, Utah

Appropriation 144171C

Division or Section	Expenditure	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
<u>Segregation</u>					
01.4 Personal Services	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
02.2 Travel (Evacuee)	9.30	9.30	22.83	-0-	13.53
03 Transportation of Things	2,140.08	2,151.35	2,151.35	11.27	-0-
04 Communication Services	-0-	-0-	.91 Cr.	-0-	.91 Cr.
05 Rents & Utilities	67.00	157.00	157.00	90.00	-0-
08 Materials & Supplies	-0-	3,053.20	3,053.20	3,053.20	-0-
SUB-TOTAL .001	\$ 2,216.38	\$ 5,370.85	\$ 5,383.47	\$ 3,154.47	\$ 12.62
<u>Statistical Laboratory</u>					
01.3 Evacuee Wages	\$ 2,120.34	\$ 2,120.34	\$ 2,396.07	\$ -0-	\$ 275.73
03 Transportation of Things	-0-	-0-	500.00	-0-	500.00
04 Communication Services	9.00	9.00	150.00	-0-	141.00
08 Materials & Supplies	-0-	-0-	376.82	-0-	376.82
SUB-TOTAL .001	\$ 2,129.34	\$ 2,129.34	\$ 3,422.89	\$ -0-	\$ 1,293.55
TOTAL001	\$869,419.28	\$1,385,068.01	\$1,597,216.49	\$515,648.73	\$212,148.48

M. C. Pratt

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended August 31, 1944

Appropriation 1451710.

Central Utah Project
Topaz, Utah

Division or Section	Expenditures	Obligation Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(Cl.1) Personal Services (Appointed Personnel) One Account	\$ 72,130.85	\$ 73,276.35	\$ 114,750.00	\$ 1,145.50	\$ 41,473.65
<hr/>					
(Cl.3) Personal Services (Evacuee)					
Project Management	1,869.13	3,741.13	5,616.00	1,872.00	1,874.87
Supply	369.40	836.00	1,254.00	466.60	418.00
Buss Management	16,583.03	33,778.00	50,667.00	17,194.97	16,889.00
Finance	2,242.28	4,966.00	7,449.00	2,723.72	2,483.00
Other Administrative Management	829.53	4,246.00	6,369.00	3,416.47	2,123.00
Engineering	6,738.21	14,612.00	21,918.00	7,873.79	7,306.00
Agriculture	3,974.12	8,942.00	13,413.00	4,967.88	4,471.00
Motor Transport & Maintenance	1,562.68	3,047.68	4,455.00	1,485.00	1,407.32
Fire Protection	596.06	1,326.00	2,079.00	799.94	693.00
Other Operations Division	16.00	70.00	105.00	54.00	35.00
Education	2,321.65	5,228.00	7,242.00	2,906.35	2,614.00
Health	3,245.58	6,502.00	9,753.00	3,256.42	3,251.00
Welfare	599.76	1,430.00	2,145.00	830.24	715.00
Internal Security	812.92	1,600.00	2,535.00	877.08	845.00
Community Activities	656.55	1,606.00	2,409.00	949.45	803.00
Other Community Management	205.41	402.41	591.00	197.00	188.59
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 42,612.31	\$ 92,483.22	\$ 138,600.00	\$ 49,870.91	\$ 46,116.78

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended August 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710.

Division or Section	Expenditures	Obligated Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(01.4) Personal Services					
Operations Division	\$ 528.00	\$ 1,050.00	\$ 1,404.00	\$ 522.00	\$ 354.00
Community Management	297.62	337.72	798.00	40.10	460.28
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 825.62	\$ 1,387.72	\$ 2,202.00	\$ 562.10	\$ 814.28
(02.2) Travel (Evacuee)					
Project Management	\$ 1,975.97	\$11,130.83	\$18,900.00	\$ 9,154.86	\$ 7,769.17
Community Management	-C-	-C-	1,300.00	-C-	1,300.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 1,975.97	\$11,130.83	\$20,200.00	\$ 9,154.86	\$ 9,069.17
(03) Transportation of Things					
One Account (Total Project)	\$ -C-	\$ 10,873.68	\$34,000.00	\$10,873.68	\$23,126.32

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended August 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710.

Division or Section	Expenditures	Obligated Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(04) Communication Services					
One Account (Total Project)	\$ 860.56	\$ 2,215.56	\$ 3,075.00	\$ 1,355.00	\$ 859.44
(05) Rents & Utilities Services					
One Account (Total Project)	\$ 3,682.87	\$ 9,228.69	\$ 16,825.00	\$ 5,545.82	\$ 7,596.31
(07.2) Other Contractual Services					
Project Management	11.29	\$ 30.00	\$ 250.00	\$ 18.71	\$ 220.00
Administrative Management	8.63	154.38	200.00	145.75	45.62
Operations Division	-0-	1,063.45	1,895.00	1,063.45	831.55
Community Management	421.55	3,948.95	3,990.00	3,527.40	41.05
	\$ 441.47	\$ 5,196.78	\$ 6,335.00	\$ 4,755.31	\$ 1,138.22

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended August 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710.

Division or Section	Exp Expenditures	Obligated Authorized	Approved Allotments	Unliquidated Obligations	unobligated Allotments
(08) Materials & Supplies					
Project Management	\$ 6.17	\$ 6.17	\$ 3,500.00	\$ -0-	\$ 3,493.83
Mess	41,812.06	186,466.81	208,525.00	144,654.75	22,058.19
Other Administrative Management	60.37	1,797.11	3,400.00	1,736.74	1,602.89
Engineering	1,956.79	13,458.18	31,618.00	11,501.39	18,159.82
Agriculture	19.02	6,235.85	45,160.00	6,216.83	38,924.15
Motor Transport & Maintenance	3,773.60	11,037.68	14,700.00	7,264.08	3,662.32
Fire Protection	-0-	-0-	150.00	-0-	150.00
Education	176.78	1,469.60	8,788.00	1,292.82	7,318.40
Health	16.47	2,128.07	1,999.00	2,111.40	129.07 re
Community Activities	66.33	167.61	475.00	101.28	307.39
	<u>\$ 47,887.79</u>	<u>\$222,767.08</u>	<u>\$318,315.00</u>	<u>\$174,879.29</u>	<u>\$ 95,547.92</u>
(09) Equipment					
Project Management	\$ -0-	\$ 110.00	\$ 990.00	\$ 110.00	\$ 880.00
Engineering	-0-	95.95	200.00	95.95	104.04
Agriculture	-0-	-0-	100.00	-0-	100.00
Motor Transport & Maintenance	62.63	495.13	495.00	432.50	.13 re
Education	-0-	630.00	912.00	630.00	282.00
Health	-0-	150.00	1,000.00	150.00	850.00
Welfare	-0-	-0-	400.00	-0-	400.00
Community Activities	-0-	-0-	500.00	-0-	500.00
	<u>\$ 62.63</u>	<u>\$ 1,481.08</u>	<u>\$ 4,597.00</u>	<u>\$ 1,418.45</u>	<u>\$ 3,115.92</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended August 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710.

Division or Section	Expenditures	Obligated Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(11.1) Public Assistance Grants					
Project Management	\$ 529.92	\$ 1,200.00	\$ 1,000.00	\$ 670.08	\$ 200.00 re
Community Management	3,007.81	5,500.00	10,530.00	2,492.19	5,030.00
	<u>\$ 3,537.73</u>	<u>\$ 6,700.00</u>	<u>\$ 11,530.00</u>	<u>\$ 3,162.27</u>	<u>\$ 4,830.00</u>
(11.2) Clothing Grants					
Community Management	\$ -0-	\$ 39,000.00	\$ 54,000.00	\$ 39,000.00	\$ 15,000.00
(11.3) Relocation Grants					
Project Management	\$ 5,974.26	\$ 8,393.00	\$ 13,440.00	\$ 2,418.74	\$ 5,047.00
(11.4) Project Travel & Transfer Grants					
Administrative Management	\$ 387.43	\$ 822.25	\$ 1,685.00	\$ 434.82	\$ 862.75
SUBTOTAL	.001 \$ 180,379.49	\$ 484,956.24	\$ 739,554.00	\$ 304,576.75	\$ 254,597.76

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended, August 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710.

Division or Section	Expenditures	Obligated Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
<u>Statistical Laboratory</u>					
01.3 Evacuee Wages	\$ 593.59	\$ 593.59	\$ 2,300.00	\$ -0-	\$ 1,706.41
03 Transportation of Things	-0-	-0-	200.00	-0-	200.00
08 Materials & Supplies	-0-	-0-	300.00	-0-	300.00
	<u>593.59</u>	<u>593.59</u>	<u>2,800.00</u>	<u>-0-</u>	<u>2,206.41</u>
SUB-TOTAL .001	\$ 180,973.08	\$ 485,549.83	\$ 742,354.00	\$ 304,576.75	\$ 256,804.17
<u>(02.1) Travel</u>					
Project Management	\$ -0-	\$ 93.55	\$ 510.00	\$ 93.55	\$ 416.45
Administrative Management	92.75	224.70	496.00	131.95	271.30
Operations Division	31.50	49.50	628.00	18.00	578.50
Community Management	81.80	186.80	640.00	105.00	453.20
	<u>206.05</u>	<u>554.55</u>	<u>2,274.00</u>	<u>348.50</u>	<u>1,719.45</u>
TOTAL .003	\$ 206.05	\$ 554.55	\$ 2,274.00	\$ 348.50	\$ 1,719.45
<u>(06.1) Printing & Binding</u>					
	-0-	356.80	525.00	356.80	168.20
GRAND TOTAL	\$ 181,179.13	\$ 486,461.18	\$ 745,153.00	\$ 305,282.05	\$ 258,691.82

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended October 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710

Division or Section	Expenditures	Obligation Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
→ (11.1) Public Assistance Grant					
Project Management	\$ 1,038.65	\$ 2,379.75	\$ 2,690.00	\$ 1,341.10	\$ 310.25
Community Management	6,148.45	10,565.38	18,630.00	4,416.93	8,064.62
	<u>\$ 7,187.10</u>	<u>\$ 12,945.13</u>	<u>\$ 21,320.00</u>	<u>\$ 5,758.03</u>	<u>\$ 8,374.87</u>
→ (11.2) Clothing Grants					
Community Management	\$ 33,166.50	\$ 70,000.00	\$ 107,000.00	\$ 36,833.50	\$ 37,000.00
(11.3) Relocation Grants					
Project Management	\$ 13,271.95	\$ 15,340.00	\$ 23,515.00	\$ 2,068.05	\$ 8,175.00
→ (11.4) Project Travel & Transfer Grants					
Administrative Management	\$ 852.99	\$ 1,365.27	\$ 2,400.00	\$ 512.28	\$ 1,034.73
SUB-TOTAL	\$566,108.30	\$1,098,198.11	\$1,496,831.00	\$532,089.81	\$398,632.89

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended October 31, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710

Division or Section	Expenditures	Obligations Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
<u>Statistical Laboratory</u>					
01.3 Evacuee Wages	\$ 1,765.78	\$ 2,649.83	\$ 3,500.00	\$ 884.05	\$ 850.17
03 Transportation of Things	-0-	-0-	200.00	-0-	200.00
08 Material & Supplies	54.32	170.57	500.00	116.25	329.43
SUB-TOTAL	.001	\$567,928.40	\$1,101,018.51	\$1,501,031.00	\$533,090.11
<u>02.1 Travel</u>					
Project Management	\$ 681.90	\$ 1,115.03	\$ 1,665.00	\$ 433.13	\$ 549.97
Administrative Management	257.53	471.78	811.88	214.25	340.10
Operations Division	420.43	515.49	913.28	95.06	397.79
Community Management	866.10	1,153.20	1,652.91	287.10	499.71
TOTAL	.003	\$ 2,225.96	\$ 3,255.50	\$ 5,043.07	\$ 1,029.54
(06.1) Printing & Binding	.004	\$ -0-	\$ 485.82	\$ 685.00	\$ 485.82
GRAND TOTAL		\$570,154.36	\$1,104,759.83	\$1,506,759.07	\$534,605.47
				\$401,999.24	

MR Bawen

RRB

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended November 30, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710

Division or Section	Expenditures	Obligation Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(01.1) Personal Services (Appointed Personnel)					
One account	\$185,426.42	\$190,428.59	\$243,994.00	\$ 5,062.17	\$ 53,505.41
(01.3) Personal Services (Evacuees)					
Project Management	\$ 7,215.51	\$ 8,715.51	\$ 10,843.00	\$ 1,500.00	\$ 2,127.49
Supply	1,450.56	1,850.56	5,497.00	400.00	3,646.14
Mess Management	64,982.84	31,332.84	98,165.00	16,350.00	16,832.16
Finance	7,959.04	9,959.04	11,764.00	2,000.00	1,804.96
Other Administrative Managemat	2,737.37	3,319.37	6,821.00	582.00	3,501.63
Engineering	25,600.31	31,716.31	41,662.00	6,116.00	9,945.69
Agriculture	15,421.23	18,901.23	26,223.00	3,500.00	7,301.77
Motor Transport & Maintenance	5,384.70	6,704.70	8,078.00	1,320.00	1,373.30
Fire Protection	2,246.54	2,846.54	3,850.00	600.00	1,003.46
Other Operations Division	121.32	127.00	195.00	5.62	68.00
Education	9,064.17	11,389.17	15,148.00	2,325.00	3,758.83
Health	12,515.52	15,515.52	20,174.00	3,000.00	4,658.48
Welfare	2,031.75	2,531.75	3,652.00	500.00	1,120.25
Internal Security	3,040.23	3,790.23	4,863.00	750.00	1,072.77
Community Activities	2,348.17	2,948.17	3,696.00	600.00	747.83
Other Community Management	670.99	867.99	994.00	197.00	126.01
	<u>\$162,790.25</u>	<u>\$202,535.93</u>	<u>\$261,625.00</u>	<u>\$ 39,745.68</u>	<u>\$ 59,089.07</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended November 30, 1944
 Appropriation 1451710

Central Utah Project
 Topaz, Utah

Division or Section	Expenditures	Obligation Authorized	Approved Allotment	Unliquidated Obligations	Unobligated Allotments
(01.4) Personal Services					
Project Management	\$ -0-	\$ -0-	\$ 250.00	\$ -0-	\$ 250.00
Operations Division	1,936.67	2,629.00	3,016.00	692.33	387.00
Community Management	1,230.00	1,433.73	1,642.00	203.73	208.27
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 3,166.67	\$ 4,062.73	\$ 4,908.00	\$ 896.06	\$ 645.27
<hr/>					
(02.2) Travel, Evacuee					
Project Management	\$ 19,505.22	\$ 24,591.88	\$ 33,023.00	\$ 5,086.66	\$ 6,431.12
Community Management	-0-	-0-	1,300.00	-0-	1,300.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 19,505.22	\$ 24,591.88	\$ 34,323.00	\$ 5,086.66	\$ 7,731.12
<hr/>					
(03) Transportation of Things					
One Account (Total Project)	\$ 10,394.38	\$ 48,656.61	\$ 65,800.00	\$ 38,262.23	\$ 17,143.39

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended November 30, 1944

Appropriation 1451710

Central Utah Project
Topaz, Utah

Division or Section	Expenditures	Obligation Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(04) Communication Services One Account (Total Project)	\$ 3,933.14	\$ 5,288.14	\$ 6,300.00	\$ 1,355.00	\$ 1,011.86
(05) Rents & Utilities One Account (Total Project)	\$ 18,005.76	\$ 24,966.13	\$ 32,588.00	\$ 6,960.37	\$ 7,721.87
(07.2) Other Contractual Services					
Project Management	\$ 34.84	\$ 91.49	\$ 457.00	\$ 56.65	\$ 365.51
Administrative Management	301.36	353.96	327.00	52.60	33.04
Operations Division	12,906.90	23,731.30	25,908.00	10,824.40	2,176.70
Community Management	5,135.11	3,210.76	8,778.00	3,075.65	567.24
	<u>\$ 18,378.21</u>	<u>\$ 32,387.51</u>	<u>\$ 35,530.00</u>	<u>\$ 14,009.30</u>	<u>\$ 3,142.49</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended November 30, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710

Division or Section	Expenditures	Obligation Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(08) Materials & Supplies					
Project Management	\$ 187.80	\$ 848.45	\$ 2,911.00	\$ 660.65	\$ 2,062.55
Mess Management	203,764.87	390,502.09	403,820.00	146,737.22	13,317.91
Other Administrative Management	1,171.25	4,268.16	4,563.00	3,096.91	294.84
Engineering	21,944.09	101,063.78	109,293.00	79,119.69	8,229.22
Agriculture	41,438.69	42,924.70	80,905.00	1,486.01	37,980.30
Motor Transport & Maintenance	16,931.04	25,855.11	29,428.00	8,924.07	3,572.89
Fire Protection	25.00	73.00	100.00	42.00	27.00
Education	3,033.16	5,773.06	9,165.00	2,739.90	3,391.94
Health	2,202.73	7,450.46	8,349.00	5,217.73	398.54
Community Activities	171.58	510.58	529.00	339.00	18.42
	<u>\$290,870.21</u>	<u>\$579,269.39</u>	<u>\$649,073.00</u>	<u>\$228,300.18</u>	<u>\$ 69,793.61</u>
(09) Equipment					
Project Management	\$ 202.84	\$ 397.84	\$ 398.00	\$ 195.00	\$.16
Mess Management	-0-	69.50	70.00	60.50	.50
Other Administrative Management	-0-	50.00	50.00	50.00	-0-
Engineering	296.26	2,630.10	3,330.00	2,333.84	699.90
Agriculture	16.56	189.06	318.00	172.50	128.94
Motor Transport & Maintenance	404.19	630.19	636.00	226.00	5.81
Other Operations Division	-0-	-0-	13.00	-0-	13.00
Education	716.42	1,782.00	1,782.00	1,065.58	-0-
Health	208.74	534.36	2,097.00	325.62	1,562.64
Welfare	175.00	175.00	200.00	-0-	25.00
Community Activities	-0-	11.50	249.00	11.50	237.50
Other Community Activities	-0-	22.00	322.00	22.00	300.00
	<u>\$ 2,020.01</u>	<u>\$ 6,491.55</u>	<u>\$ 9,465.00</u>	<u>\$ 4,471.54</u>	<u>\$ 2,973.45</u>

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended November 30, 1944

Central Utah Project
Topaz, Utah

Appropriation 1451710

Division or Section	Expenditures	Obligation Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
(11.1) Public Assistance Grant					
Project Management	\$ 1,038.65	\$ 2,184.67	\$ 2,690.00	\$ 1,146.02	\$ 505.33
Community Management	11,855.22	13,834.07	18,630.00	1,978.85	4,795.93
	<u>\$ 12,893.87</u>	<u>\$ 16,018.74</u>	<u>\$ 21,320.00</u>	<u>\$ 3,124.87</u>	<u>\$ 5,301.26</u>
(11.2) Clothing Grant					
Community Management	\$ 48,815.25	\$ 88,000.00	\$107,000.00	\$ 39,124.75	\$ 19,000.00
(11.3) Relocation Grants					
Project Management	\$ 16,414.01	\$ 18,274.38	\$ 23,515.00	\$ 1,860.37	\$ 5,240.62
(11.4) Project Travel & Transfer Grant					
Administrative Management	\$ 1,069.40	\$ 1,551.68	\$ 2,400.00	\$ 482.28	\$ 849.32
Sub-Total	\$793,682.80	\$1,242,583.26	\$1,497,831.00	\$448,900.46	\$255,287.74

STATUS OF FUNDS ALLOTTED

OBJECTIVE CLASSIFICATION OF EXPENDITURES

Period Ended November 30, 1944

Central Utah Project
Toraz, Utah

Appropriation 1451710

Division or Section	Expenditures	Commitment Authorized	Approved Allotments	Unliquidated Obligations	Unobligated Allotments
<u>Statistical Laboratory</u>					
01.3 Evacuee Wage	\$ 2,145.32	\$ 2,799.37	\$ 3,500.00	\$ 654.05	\$ 700.63
03 Transportation of Things	3.29	10.29	200.00	7.00	189.71
04 Communication Services	-	-	-	-	-
08 Material & Supplies	137.32	258.07	500.00	120.75	241.93
Total .001	\$795,968.73	\$1,245,650.99	\$1,502,031.00	\$449,682.26	\$256,300.01
<u>(02.1) Travel</u>					
Project Management	\$ 903.53	\$ 1,033.70	\$ 1,665.00	\$ 130.17	\$ 631.30
Administrative Management	334.53	524.32	811.98	189.79	287.56
Operations Division	537.96	549.96	913.29	12.00	363.32
Community Management	1,167.25	1,537.54	1,652.91	370.29	115.37
Total .003	\$ 2,943.27	\$ 3,645.52	\$ 5,043.07	\$ 702.25	\$ 1,397.55
(06.1) Printing & Binding .004	\$ 1.63	\$ 488.70	\$ 685.00	\$ 487.07	\$ 196.30
GRAND TOTAL	\$798,913.63	\$1,249,785.21	\$1,507,759.07	\$450,871.58	\$257,973.86

	Jan.	Feb.	March	April	May	June	July	August	September	October	Nov.	Dec.	Total
Transfers to other Centers.	\$ 625.49	\$ 137.46	\$ 170.29	\$ 75.57	\$ 106.93	\$ 20.82			\$ 35.66	\$ 64.14		\$ 115.37	\$ 1351.76
Emergency Trips	\$ 68.60		\$ 89.76	\$ 68.60		\$ 68.60					47.45 38.40 \$ 85.85	134.57 11.47 \$ 146.04	\$ 527.45
Escort. (Evacuee Travel) 02.2	Per Diem 85.75 8.00	Per Diem 63.00 \$ 142.70	\$ 37.45					Jerome - 18.00 Idaho 26.05			31.90 37.45		Incomplete \$ 198.65 \$ 330.65
Hospital (Traveling Expense) or (Reimbursements for Expenses incurred on trip to Salt Lake).	\$ 177.63	\$ 94.50	\$ 142.43	\$ 12.84	\$ 54.00	\$ 174.63	\$ 58.71	38.37	30.11	21.94	47.82	15.11	\$ 868.09

Diff in Population will be about 11%
1200.00 round figures.

REQUESTED ALLOTMENTS FOR
OCT 1 ----- Dec. 31

	01.3 Personal Services Evacuee	01.4 Personal Services Temporary	02 .1 Administra- tive Travel	05 Rents and Utilities	07.2 Other Contractual Services	08 Supplies	09.2 Equipment	11 Grants	TOTAL
Community Management		250	6,000	375	4,550			87,500	99,175
Health	14,525	(Entire Division)	(Entire Div.)	(Entire Division)	(Entire Div.)	7,500	2,000	(Entire Division)	24,025
Education	10,162					6,000	2,500		18,662
Internal Security	3,018					150	800		3,968
Community Activity	897.75					385	900		2,182.75
Welfare	2,678					25	100		2,803
Other	687					125	100		912

BUDGET ESTIMATES
Oct. 1, 1943 -- Dec. 31, 1943

Based on Population of 7200

Health	14,525	Entire Div. 250	Entire Div. 600	Entire Div. 275	Entire Div. 4500	7,500	1,500	66,000
Education	10,162					6,000	2,000	
Internal Security	3,018					25	100	
Community Activity	897					150	400	
Welfare	2,678					300	100	
Other	687					125	100	

COMMUNITY MANAGEMENT DIVISION
WELFARE SECTION

PERSONNEL SERVICES ESTIMATE SHEET

CENTRAL UTAH

(1)	(2)	(3)	(4)	(5)	(9)	(10)	(11)	(12)
Counselor	CAF 11	1		1	316.66	52.36	369.02	1107.06
Asst. Counselor	CAF 9	2	1	2	266.66	52.36	319.02	1914.12
Junior Counselor	CAF 7	6		6	216.66	46.94	263.60	4744.80
Secretary	CAF 3	1		1	135.00	29.24	164.24	492.72

same
Total

\$8258.70

(1)	(2)	(3)	(5)	(9)	(11)	(14)
Sr. Counseling Aide	19	6 ✓	6	19.00	19.00	342.00
Counseling Aide	16	16 ✓	16	16.00	16.00	768.00
Clerk-Stenographer	16	7 ✓	7	16.00	16.00	336.00
Clerk-Typist	16	6 ✓	6	16.00	16.00	288.00
Housing Supervisor	19	1 ✓	1	19.00	19.00	57.00
Sr. Housing Clerk	16	1 ✓	1	16.00	16.00	48.00
Clerk-Typist	16	1 ✓	1	16.00	16.00	48.00
Sr. Clothing Clerk	19	2 ✓	2	19.00	19.00	114.00
Record Clerk	16	3 ✓	3	16.00	16.00	144.00
Clerk-Typist	16	3 ✓	3	16.00	16.00	144.00
Housekeeping Aide 2-d-514	16	2 ✓	2	16.00	16.00	96.00
Total		48	48			2385.00